AN ACT

To appropriate money for expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 12.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any
clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2023. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 12.005. To the Governor

Personal Service and/or Expense and Equipment. $2,838,107

Annual salary adjustment in accordance with Section 105.005, RSMo. 3,346

From General Revenue Fund (0101). 2,841,453

From DOLIR Administrative Fund (0122). 57,483
From Department of Mental Health Federal Fund (0148). 3,848
From Division of Tourism Supplemental Revenue Fund (0274). 27,378
From Gaming Commission Fund (0286). 7,371
From DNR Cost Allocation Fund (0500). 45,931
From State Facility Maintenance and Operation Fund (0501). 20,268
From DCI Administrative Fund (0503). 15,613
From Department of Economic Development Administrative Fund (0547). 33,921
From Division of Finance Fund (0550). 7,451
From Insurance Dedicated Fund (0566). 12,576
From Professional Registration Fees Fund (0689). 43,207
From Agriculture Protection Fund (0970). 39,815

Personal Service and/or Expense and Equipment for the Mansion
From General Revenue Fund (0101). 303,119

Total (Not to exceed 36.50 F.T.E.) $3,459,434

Section 12.010. To the Governor

For expenses incident to emergency duties performed by the National Guard when ordered out by the Governor
From General Revenue Fund (0101). $4,000,001
Section 12.015. To the Governor
2 For conducting special audits
3 From General Revenue Fund (0101). ................................. $30,000

Section 12.025. To the Lieutenant Governor
2 Personal Service and/or Expense and Equipment. ...................... $813,787
3 Annual salary adjustment in accordance with Section 105.005, RSMo. .. 2,162
4 From General Revenue Fund (0101). .................................. 815,949

5 Personal Service and/or Expense and Equipment
6 From Missouri Arts Council Trust Fund (0262) ......................... 41,233

7 For a library and museum, located in a city with more than one hundred five
8 thousand but fewer than one hundred twenty-five thousand
9 inhabitants, which promotes awareness and presidents from Missouri
10 From General Revenue Fund (0101). ................................. 2,000,000

11 For agritourism road sign cost-share grants
12 From General Revenue Fund (0101). ................................. 500,000
13 Total (Not to exceed 8.00 F.T.E.) .................................... $3,357,182

Section 12.030. To the Lieutenant Governor
2 For the Missouri State Council on the Arts, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment
5 Expense and Equipment
6 From Department of Economic Development - Missouri Council on the
7 Arts Federal Fund (0138). ............................................. $1,205,344
8 Personal Service......................................................... 1,029,848
9 Expense and Equipment............................................... 5,812,474
10 From Missouri Arts Council Trust Fund (0262) ......................... 6,842,322

11 For grants to public television and radio stations as provided in Section
12 143.183, RSMo
13 From Missouri Public Broadcasting Corporation Special Fund (0887) .... 1,335,000

14 For the Missouri Humanities Council
15 Expense and Equipment
16 From the Missouri Humanities Council Trust Fund (0177) ............... 1,585,000

17 For a museum located in a city not within a county that collects, preserves,
18 and shares the stories, culture, and history of black people with a
19 focus on those with a regional connection to a city not within a county
20 From Missouri Humanities Council Trust Fund (0177) .................. 150,000
For a museum that commemorates the contributions of African-Americans to the sport of baseball, provided that $100,000 fund the Historical Education Center Expense and Equipment

From Missouri Humanities Council Trust Fund (0177) 600,000

For an Urban Academy, located within a home rule city with more than 400,000 inhabitants and located in more than one county, which provides athletic programming targeting underserved youth

From Missouri Humanities Council Trust Fund (0177) 200,000

For a Film Camp USA designated state-wide youth program that provides children from Missouri the opportunity to become a master of their own stories while obtaining transferable skills through acting, directing, and screenwriting in an effort for the children to make movies and memories

From Missouri Humanities Council Trust Fund (0177) 1,000,000

For a grant to support the renovation and improvements of a nonprofit, volunteer-driven theatre organization located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

From Missouri Humanities Council Trust Fund (0177) 2,250,000

For a grant to support the renovation of a holocaust museum and learning center located in any county with more than one million inhabitants that has been in operation for more than fifteen years

From Missouri Humanities Council Trust Fund (0177) 750,000

For grants to nonprofit repertory theaters to enhance and expand services to the communities

From Missouri Humanities Council Trust Fund (0177) 3,000,000

For a grant to any village with more than fifty but fewer than sixty inhabitants and located in any county of the fourth classification with more than twenty thousand but fewer than thirty thousand inhabitants for improvements to an old schoolhouse used for community functions

From Missouri Humanities Council Trust Fund (0177) 2,000,000

For operating support to retain dancers, teachers and teaching artists over the next year as ticket sales and school enrollment numbers return to pre-pandemic levels for a nonprofit organization located in any
city with more than four hundred thousand inhabitants and located
in more than one county

From Missouri Humanities Council Trust Fund (0177) ............................. 650,000

Total (Not to exceed 15.00 F.T.E.) ......................................................... $21,567,666

Section 12.035. To the Lieutenant Governor
2  Funds are to be transferred out of the State Treasury to the
3  Missouri Arts Council Trust Fund as authorized by Sections
4  143.183 and 185.100, RSMo
5  From General Revenue Fund (0101) ...................................................... $6,882,443

Section 12.040. To the Lieutenant Governor
2  Funds are to be transferred out of the State Treasury to the
3  Missouri Humanities Council Trust Fund as authorized by Sections
4  143.183 and 186.065, RSMo
5  From General Revenue Fund (0101) ...................................................... $11,185,000
6  Funds are to be transferred out of the State Treasury to the
7  Missouri Humanities Council Trust Fund
8  From Budget Stabilization Fund (0522) ................................................. 1,000,000
9  Total ...................................................................................................... $12,185,000

Section 12.045. To the Lieutenant Governor
2  Funds are to be transferred out of the State Treasury to the
3  Missouri Public Broadcasting Corporation Special Fund as
4  authorized by Section 143.183, RSMo
5  From General Revenue Fund (0101) ...................................................... $1,125,000

Section 12.055. To the Secretary of State
2  Personal Service and/or Expense and Equipment. .............................. $10,223,313
3  Annual salary adjustment in accordance with Section 105.005, RSMo. .. 2,694
4  From General Revenue Fund (0101) ...................................................... 10,226,007
5  Personal Service and/or Expense and Equipment
6  From Election Administration Improvements Fund (0157) ....................... 313,578
7  From Secretary of State - Federal Fund (0195) ...................................... 444,467
8  From Secretary of State's Technology Trust Fund Account (0266) ............ 3,584,159
9  From Local Records Preservation Fund (0577) ..................................... 1,481,807
10  From Investor Education and Protection Fund (0829) .............................. 1,297,559
11  From Wolfner Library Trust Fund (0928) ........................................... 30,000
12  Total (Not to exceed 267.30 F.T.E.). .................................................... $17,377,577
Section 12.060. To the Secretary of State
2 For the purpose of receiving and expending grants, donations, contracts,
3 and payments from private, federal, or other governmental
4 agencies provided that the General Assembly shall be notified of
5 the source of any new funds and the purpose for which they will be
6 expended, in writing, prior to the expenditure of said funds
7 From Secretary of State - Federal Fund (0166). .......................... $200,000

<table>
<thead>
<tr>
<th>Section 12.065. To the Secretary of State</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 For refunds of securities, corporations, uniform commercial code, and</td>
</tr>
<tr>
<td>miscellaneous collections of the Secretary of State's Office</td>
</tr>
<tr>
<td>4 From General Revenue Fund (0101). .......................... $50,000</td>
</tr>
<tr>
<td>5 From Secretary of State's Technology Trust Fund Account (0266). ...... 10,000</td>
</tr>
<tr>
<td>6 Total. .......................... $60,000</td>
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</table>

<table>
<thead>
<tr>
<th>Section 12.070. To the Secretary of State</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 For reimbursement to victims of securities fraud and other violations</td>
</tr>
<tr>
<td>4 From Investor Restitution Fund (0741). .......................... $2,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 12.075. To the Secretary of State</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 For implementation of the Missouri Family Trust Company Act</td>
</tr>
<tr>
<td>3 From Family Trust Company Fund (0810). .......................... $20,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 12.080. To the Secretary of State</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 For expenses of initiative referendum and constitutional amendments,</td>
</tr>
<tr>
<td>provided ten percent (10%) flexibility is allowed from this</td>
</tr>
<tr>
<td>4 section to Section 12.115</td>
</tr>
<tr>
<td>5 From General Revenue Fund (0101). .......................... $5,250,001</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 12.085. To the Secretary of State</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 For election costs associated with absentee ballots</td>
</tr>
<tr>
<td>3 From General Revenue Fund (0101). .......................... $200,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 12.090. To the Secretary of State</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 For election reform grants, transactions costs, election administration</td>
</tr>
<tr>
<td>improvements within Missouri, support of Help America Vote</td>
</tr>
<tr>
<td>Act activities, and the state's share of election costs as required</td>
</tr>
<tr>
<td>5 by Chapter 115, RSMo</td>
</tr>
<tr>
<td>6 From General Revenue Fund (0101). .......................... $900,000</td>
</tr>
<tr>
<td>7 From Election Administration Improvements Fund (0157). ................ 22,350,495</td>
</tr>
<tr>
<td>8 Total. .......................... $23,250,495</td>
</tr>
</tbody>
</table>
Section 12.095. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the
3 Election Administration Improvements Fund
4 From General Revenue Fund (0101). ........................................ $10,584,000

Section 12.100. To the Secretary of State
2 For historical repository grants
3 From Secretary of State Records - Federal Fund (0150) .............. $50,000

Section 12.105. To the Secretary of State
2 For local records preservation grants
3 From Local Records Preservation Fund (0577).......................... $400,000

Section 12.110. To the Secretary of State
2 For preserving legal, historical, and genealogical materials and making
3 them available to the public
4 From State Document Preservation Fund (0836)......................... $25,000

Section 12.115. To the Secretary of State
2 For aid to public libraries
3 From General Revenue Fund (0101) ....................................... $4,504,001

Section 12.120. To the Secretary of State
2 For the Remote Electronic Access for Libraries Program
3 From General Revenue Fund (0101) ....................................... $3,109,250

Section 12.125. To the Secretary of State
2 For all allotments, grants, and contributions from the federal
3 government or from any sources that may be deposited in the
4 State Treasury for the use of the Missouri State Library
5 From Secretary of State - Federal Fund (0195). ....................... $4,125,000
6 From Secretary of State Federal Stimulus - 2021 Fund (2448) ......... 3,340,336
7 Total. ................................................................. $7,465,336

Section 12.130. To the Secretary of State
2 For library networking grants and other grants and donations
3 From Library Networking Fund (0822) ................................ $3,350,000

Section 12.135. To the Secretary of State
2 Funds are to be transferred out of the State Treasury to the
3 Library Networking Fund
4 From General Revenue Fund (0101) ..................................... $3,250,000
Section 12.140. To the Secretary of State
For the publication of the Official Manual of Missouri by the University of Missouri Press, provided that all copies are sold at cost and proceeds are deposited into the Blue Book Printing Fund. From Blue Book Printing Fund (0471) $50,000

Section 12.165. To the State Auditor
Personal Service and/or Expense and Equipment. $7,194,865
Annual salary adjustment in accordance with Section 105.005, RSMo. 2,694
From General Revenue Fund (0101). 7,197,559

Section 12.185. To the State Treasurer
Personal Service and/or Expense and Equipment. $2,915,218
Annual salary adjustment in accordance with Section 105.005, RSMo. 2,694
From Central Check Mailing Service Revolving Fund (0515) 114,112
For Unclaimed Property Division administrative costs including personal service and expense and equipment for auctions, advertising, and promotions
From Abandoned Fund Account (0863) 2,303,213
For the Missouri Empowerment Scholarship Accounts Program
From Missouri Empowerment Scholarship Accounts Fund (0278) 1,012,899
For preparation and dissemination of information or publications, or for refunding overpayments
From Treasurer's Information Fund (0255) 8,000
Total (Not to exceed 54.40 F.T.E.) $6,356,136

Section 12.190. To the State Treasurer
For issuing duplicate checks or drafts and outlawed checks as provided by law
From General Revenue Fund (0101) $13,000,000
Section 12.195. To the State Treasurer
2 For payment of claims for abandoned property transferred by holders to
3 the state
4 From Abandoned Fund Account (0863) ........................................ $58,000,000

Section 12.200. To the State Treasurer
2 For transfer of such sums as may be necessary to make payment of
3 claims from the Abandoned Fund Account pursuant to Chapter
4 447, RSMo
5 From General Revenue Fund (0101) ........................................... $17,500,000

Section 12.205. To the State Treasurer
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund
4 From Abandoned Fund Account (0863) ........................................ $68,000,000

Section 12.210. To the State Treasurer
2 For refunds of excess interest from the Linked Deposit Program
3 From General Revenue Fund (0101) ........................................... $2,500

Section 12.215. To the State Treasurer
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund
4 From Debt Offset Escrow Fund (0753) ....................................... $100,000

Section 12.220. To the State Treasurer
2 Funds are to be transferred out of the State Treasury to the
3 General Revenue Fund
4 From Other Funds (Various) .................................................. $3,000,000

Section 12.225. To the State Treasurer
2 Funds are to be transferred out of the State Treasury to the State
3 Public School Fund
4 From Abandoned Fund Account (0863) ....................................... $3,000,000

Section 12.245. To the Attorney General
2 Personal Service and/or Expense and Equipment .................. $14,971,287
3 Annual salary adjustment in accordance with Section 105.005, RSMo. 2,912
4 From General Revenue Fund (0101) ........................................ 14,974,199

5 Personal Service and/or Expense and Equipment
6 From Attorney General - Federal Fund (0136) ......................... 2,921,836
7 From Gaming Commission Fund (0286) ................................. 160,000
| From/Historic Preservation Revolving Fund (0430) | 1,811 |
| From/Solid Waste Management Fund (0570) | 28,725 |
| From/Petroleum Storage Tank Insurance Fund (0585) | 31,104 |
| From/Motor Vehicle Commission Fund (0588) | 56,690 |
| From/Health Spa Regulatory Fund (0589) | 5,000 |
| From/Natural Resources Protection Fund - Air Pollution Permit Fee Subaccount (0594) | 30,617 |
| From/Attorney General's Court Costs Fund (0603) | 187,000 |
| From/Parks Sales Tax Fund (0613) | 34,000 |
| From/Soil and Water Sales Tax Fund (0614) | 1,811 |
| From/Merchandising Practices Revolving Fund (0631) | 4,009,739 |
| From/Workers' Compensation Fund (0652) | 519,335 |
| From/Workers' Compensation - Second Injury Fund (0653) | 3,419,863 |
| From/Lottery Enterprise Fund (0657) | 65,303 |
| From/Groundwater Protection Fund (0660) | 1,811 |
| From/Antitrust Revolving Fund (0666) | 694,567 |
| From/Hazardous Waste Fund (0676) | 169,279 |
| From/Safe Drinking Water Fund (0679) | 37,603 |
| From/Inmate Incarceration Reimbursement Act Revolving Fund (0828) | 156,770 |
| From/Mined Land Reclamation Fund (0906) | 19,661 |
| **Total (Not to exceed 380.05 F.T.E.)** | $27,721,088 |

Section 12.250. To the Attorney General

For law enforcement, domestic violence, victims' services, sexual assault evidence collection, testing, and tracking in collaboration with the Departments of Public Safety and Social Services through a Memorandum of Understanding (MOU), provided ten percent (10%) flexibility is allowed from this section to Section 12.245 if the Attorney General receives such grant.

From Attorney General - Federal Fund (0136) (Not to exceed 5.00 F.T.E.) \( \ldots \ldots \) $3,118,011

Section 12.255. To the Attorney General

For a Safer Streets initiative

From General Revenue Fund (0101) (Not to exceed 10.00 F.T.E.) \( \ldots \ldots \) $938,940

Section 12.260. To the Attorney General

For a Medicaid fraud unit

From General Revenue Fund (0101) \( \ldots \ldots \) $766,749

From Attorney General - Federal Fund (0136) \( \ldots \ldots \) $2,208,960

From MO HealthNet Fraud Prosecution Revolving Fund (0252) \( \ldots \ldots \) 284,598

Total (Not to exceed 29.00 F.T.E.) \( \ldots \ldots \) $3,260,307
Section 12.265. To the Attorney General
For the Missouri Office of Prosecution Services
Personal Service and/or Expense and Equipment
From General Revenue Fund (0101) .......................................................... $203,200
From Missouri Office of Prosecution Services - Federal Fund (0107) .................. 1,165,341
From Missouri Office of Prosecution Services Fund (0680) .......................... 2,197,380
From Missouri Office of Prosecution Services Revolving Fund (0844) ............... 161,673

For distribution through the Office of Administration to counties
pursuant to Section 56.700, RSMo
From General Revenue Fund (0101) ......................................................... 143,550

Total (Not to exceed 12.00 F.T.E.) ......................................................... $3,871,144

Section 12.270. To the Attorney General
For the fulfillment or failure of conditions, or other such developments,
necessary to determine the appropriate disposition of such funds,
to those individuals, entities, or accounts within the State Treasury,
certified by the Attorney General as being entitled to receive them
From Attorney General Trust Fund (0794) .......................................... $4,000,000

Section 12.275. To the Attorney General
Funds are to be transferred out of the State Treasury to the
Attorney General's Court Costs Fund
From General Revenue Fund (0101) ....................................................... $124,200

Section 12.280. To the Attorney General
Funds are to be transferred out of the State Treasury to the
Antitrust Revolving Fund
From General Revenue Fund (0101) ....................................................... $51,750

Section 12.300. To the Supreme Court
For funding Judicial Proceedings and Review, provided twenty-five
percent (25%) flexibility is allowed between personal service and
expense and equipment, and further provided twenty-five percent
(25%) flexibility is allowed between Sections 12.300 through
12.380, excluding Sections 12.325 and 12.375
Personal Service................................................................. $3,496,339
Expense and Equipment............................................................. 1,089,792
From General Revenue Fund (0101) ................................................... 4,586,131

Expense and Equipment
From General Revenue Fund (0101) ................................................. 930,800
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.305</td>
<td>To the Supreme Court</td>
<td>$6,243,246</td>
</tr>
<tr>
<td>12.310</td>
<td>To the Supreme Court</td>
<td>$16,721,803</td>
</tr>
<tr>
<td>12.315</td>
<td>To the Supreme Court</td>
<td>$17,507,489</td>
</tr>
</tbody>
</table>

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### Section 12.305. To the Supreme Court

2 For the salaries of Supreme Court Judges and Chief Justice
3 Personal Service .......................................................... $1,224,131
4 Annual salary adjustment in accordance with Section 476.405, RSMo. ... 28,704
5 From General Revenue Fund (0101) (Not to exceed 7.00 F.T.E.) .......... $1,252,835

### Section 12.310. To the Supreme Court

2 For funding the State Courts Administrator and implementing and
3 supporting an integrated case management system, provided
4 twenty-five percent (25%) flexibility is allowed between personal
5 service and expense and equipment, and further provided
6 twenty-five percent (25%) flexibility is allowed between Sections
7 12.300 through 12.380, excluding Sections 12.325 and 12.375
8 Personal Service .......................................................... $8,914,919
9 Expense and Equipment ................................................... 6,859,684
10 From General Revenue Fund (0101) .................................. 15,774,603

### Section 12.315. To the Supreme Court

2 For funding court improvement projects and receiving grants and
3 contributions of funds from the federal government or from any
4 other source which may be deposited into the State Treasury for
5 use of the Supreme Court and other state courts, provided
6 twenty-five percent (25%) flexibility is allowed between personal
7 service and expense and equipment, and further provided
8 twenty-five percent (25%) flexibility is allowed between Sections
9 12.300 through 12.380, excluding Sections 12.325 and 12.375
10 Personal Service .......................................................... $2,684,510
11 Expense and Equipment ................................................... 5,614,878
12 From Judiciary - Federal Fund (0137) ................................ 8,299,388
Personal Service: 103,898
Expense and Equipment: 4,866
Program Specific Distribution: 5,000,000
From Basic Civil Legal Services Fund (0757): 5,108,764
Total (Not to exceed 48.25 F.T.E.): $13,408,152

Section 12.320. To the Supreme Court
For funding the development and implementation of a program of
statewide court automation, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and
equipment, and further provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380,
excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350 and
12.375
Expense and Equipment: $2,000,000

Section 12.325. To the Supreme Court
Funds are to be transferred out of the State Treasury to the
Judiciary Education and Training Fund
From General Revenue Fund (0101): $1,973,249

Section 12.330. To the Supreme Court
For Judicial Education and Training, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and
equipment, and further provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380,
excluding Sections 12.325 and 12.375
Personal Service: $658,460
Expense and Equipment: 862,364
From Judiciary Education and Training Fund (0847): 1,520,824
Expense and Equipment
From Judiciary - Federal Fund (0137): 229,911
Total (Not to exceed 11.00 F.T.E.): $1,750,735
Section 12.335. To the Supreme Court
2 For funding the three (3) Courts of Appeals, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375
7 Personal Service................................................................. $6,867,711
8 Expense and Equipment....................................................... 1,255,030
9 From General Revenue Fund (0101) (Not to exceed 129.85 F.T.E.) .. $8,122,741

Section 12.340. To the Supreme Court
2 For the salaries of Appeals Court Judges
3 Personal Service.................................................................. $5,083,142
4 Annual salary adjustment in accordance with Section 476.405, RSMo. . 119,136
5 From General Revenue Fund (0101) (Not to exceed 32.00 F.T.E.).. .. $5,202,278

Section 12.345. To the Supreme Court
2 For funding the Circuit Courts, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375
7 Personal Service................................................................. $101,470,386
8 Annual salary adjustment in accordance with Section 476.405, RSMo. . 2,124,117
9 Expense and Equipment....................................................... 4,930,630
10 From General Revenue Fund (0101) ..................................... 108,525,133

11 Personal Service................................................................. 4,522,583
12 Expense and Equipment....................................................... 1,831,830
13 From Judiciary - Federal Fund (0137).................................... 6,354,413

14 Personal Service................................................................. 308,917
15 Expense and Equipment....................................................... 128,039
16 From Third Party Liability Collections Fund (0120) ................. 436,956

17 Expense and Equipment
18 From State Court Administration Revolving Fund (0831) ............ 170,000

19 For the payment to counties for salaries of juvenile court personnel as provided by the formula in Sections 211.393 and 211.394, RSMo
22 From General Revenue Fund (0101) ..................................... 15,267,376
23 From Juvenile Justice Preservation Fund (0739) ....................... 2,500,000
For making payments due from litigants in court proceedings under set-off against debts authority as provided in Section 488.020(3), RSMo, provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350 and 12.375.

From Circuit Courts Escrow Fund (0718). ................. 4,079,958
Total (Not to exceed 2,596.70 F.T.E.) ....................... $137,333,836

Section 12.350. To the Supreme Court
For the salaries of the Circuit Court Judges, Associate Circuit Court Judges, Senior Judges, Probate Commissioners, Deputy Probate Commissioners, Treatment Court Commissioners, and Family Court Commissioners
Personal Service................................................ $55,446,398
Annual salary adjustment in accordance with Section 476.405, RSMo. .................. 1,283,005
From General Revenue Fund (0101) (Not to exceed 391.00 F.T.E.) ........ $56,729,403

Section 12.355. To the Supreme Court
For funding the court-appointed special advocacy program statewide office
From General Revenue Fund (0101). ......................... $880,000
For funding court-appointed special advocacy programs as provided in Section 476.777, RSMo
From Missouri CASA Fund (0590) ......................... 100,000
Total. .......................................................... $980,000

Section 12.360. To the Supreme Court
For funding costs associated with creating the handbook and other programs as provided in Section 452.554, RSMo, provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350 and 12.375
From Domestic Relations Resolution Fund (0852) .................. $300,000

Section 12.365. To the Commission on Retirement, Removal, and Discipline of Judges
For funding the expenses of the Commission, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375
Personal Service.................................................. $235,461
<table>
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<tr>
<th>Section</th>
<th>Description</th>
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<tr>
<td>12.370</td>
<td>To the Supreme Court for funding the expenses of the members of the Appellate Judicial Commission and the several circuit judicial commissions in circuits having the non-partisan court plan, and for services rendered by clerks of the Supreme Court, courts of appeals, and clerks in circuits having the non-partisan court plan for giving notice of and conducting elections as ordered by the Supreme Court, provided twenty-five percent (25%) flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375.</td>
<td>$278,833</td>
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<tr>
<td>12.375</td>
<td>To the Supreme Court Funds are to be transferred out of the State Treasury to the Treatment Court Resources Fund.</td>
<td>$7,741</td>
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<tr>
<td>12.380</td>
<td>To the Supreme Court For funding treatment courts</td>
<td>$12,019,077</td>
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<tr>
<td>12.400</td>
<td>To the Office of the State Public Defender For funding the State Public Defender System</td>
<td>$52,490,152</td>
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</table>

**Expense and Equipment**

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For funding treatment programs focused on medication assisted treatment for Missourians with substance use disorder related to alcohol and opioid addiction. The Treatment Courts Coordinating Commission shall enter into agreements with drug courts, DWI courts, veteran's courts, and other treatment courts of this state in order to fund medication assisted treatment programs. The Treatment Courts Coordinating Commission shall submit an annual report to both the Chairperson of the House Budget Committee and the Chairperson of the Senate Appropriations Committee that includes information concerning the contracts entered into and the impact of the medication assisted treatment programs on rate of recidivism.</td>
<td>$1,000,000</td>
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<tr>
<td>From Treatment Court Resources Fund (0733) (Not to exceed 6.00 F.T.E.).</td>
<td>$11,923,416</td>
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<table>
<thead>
<tr>
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<tr>
<td>For funding the State Public Defender System</td>
<td>$52,490,152</td>
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</table>
For payment of expenses as provided by Chapter 600, RSMo, associated with the defense of violent crimes and/or the contracting of criminal representation with entities outside of the Missouri Public Defender System. 4,721,071
From General Revenue Fund (0101). 57,211,223

For expenses authorized by the Public Defender Commission as provided by Section 600.090, RSMo
Personal Service. 151,670
Expense and Equipment. 3,367,506
From Legal Defense and Defender Fund (0670). 3,519,176

For refunds set-off against debts as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). 2,450,000

For all grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Office of the State Public Defender
From Office of State Public Defender - Federal Fund (0112). 1,125,000

Total (Not to exceed 696.13 F.T.E.). $64,305,399

Section 12.500. To the Senate
Salaries of Members. $1,241,876
Annual salary adjustment in accordance with Section 105.005, RSMo. 30,532
Mileage of Members. 115,085
Members' Per Diem. 314,151
Senate Contingent Expenses. 12,479,617
Joint Contingent Expenses. 225,000
From General Revenue Fund (0101). 14,406,261

Senate Contingent Expenses
From Senate Revolving Fund (0535). 40,000
Total (Not to exceed 224.54 F.T.E.). $14,446,261

Section 12.505. To the House of Representatives
Salaries of Members. $5,934,332
Annual salary adjustment in accordance with Section 105.005, RSMo. 146,374
Mileage of Members. 567,325
Members' Per Diem. 1,538,598
Representatives' Expense Vouchers. 1,419,896
House Contingent Expenses. 15,245,417
From General Revenue Fund (0101). 24,851,942
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<td>12.510</td>
<td>To the House of Representatives</td>
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<tr>
<td>12.515</td>
<td>To the Committee on Legislative Research</td>
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<tr>
<td>12.520</td>
<td>To the Committee on Legislative Research</td>
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<tr>
<td>12.525</td>
<td>To the Joint Committees of the General Assembly</td>
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<tr>
<td>12.600</td>
<td>To the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Office of Prosecution Services, Supreme Court, Commission on Retirement, Removal, and Discipline of Judges, Office of the State Public Defender, Senate, House of Representatives, Committee on Legislative Research, and Joint Committees of the General Assembly</td>
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</table>

**PART 2**

In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.
PART 3

Section 12.700. To the Lieutenant Governor, Secretary of State, Judiciary,
Office of the State Public Defender, Senate, and House of
Representatives

### Appendix of One-time Appropriations

<table>
<thead>
<tr>
<th>Section</th>
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<td>General Revenue Fund</td>
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<tr>
<td>Federal Funds</td>
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<td>Other Funds</td>
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