SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3011

101ST GENERAL ASSEMBLY

3011S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022, and ending June 30, 2023 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act shall consist of
guidance to the Department of Social Services in implementing the
appropriations found in Part 1 and Part 2 of this act and contains
an appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2022 and ending June
30, 2023. The amount(s) in the appendix will not be considered
an addition to any ongoing core appropriation(s) in future fiscal
periods beyond June 30, 2023. The amount(s) in the appendix
may, however, be requested in any future fiscal period as a new
decision item.

Section 11.005. To the Department of Social Services
For the Office of the Director
For the Director's Office, provided three percent (3%) flexibility is
allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$113,853</td>
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<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
<td>5,994</td>
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<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101)</td>
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<table>
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<tr>
<th>Item</th>
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<tbody>
<tr>
<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
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<td>Annual salary adjustment in accordance with Section 105.005, RSMo.</td>
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<td>From Child Support Enforcement Fund (0169)</td>
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<td>Total (Not to exceed 2.93 F.T.E.)</td>
<td>$348,092</td>
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Section 11.010. To the Department of Social Services
For the Office of the Director
For the Director's Office, Children's Division Residential Program Unit
For administrative expenses

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<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>$1,047,107</td>
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</table>
Expense and Equipment ................................................. 241,437
From General Revenue Fund (0101) ............................... 1,288,544

Personal Service ......................................................... 426,452
Expense and Equipment .................................................. 15,519
From Department of Social Services Federal Fund (0610) ........ 441,971
Total (Not to exceed 31.00 F.T.E.) .................................. $1,730,515

Section 11.015. To the Department of Social Services
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly
provided that the General Assembly shall be notified of the source
of any new funds and the purpose for which they shall be expended,
in writing, prior to the use of said funds
From Department of Social Services Federal Fund (0610) ........ $2,000,000
From Family Services Donations Fund (0167) ....................... 33,999
Total ................................................................. $2,033,999

Section 11.020. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the OA
Information Technology Federal Fund
From Child Care and Development Block Grant Federal Fund (0168)........ $1,616,328

Section 11.025. To the Department of Social Services
For the Office of the Director
For the Human Resources Center, provided three percent (3%) flexibility
is allowed from this section to Section 11.950
Personal Service ......................................................... $303,246
Expense and Equipment .................................................. 11,052
From General Revenue Fund (0101) ............................... 314,298

Personal Service
From Child Care and Development Block Grant Federal Fund (0168)........ 902

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199) ........ 23,710
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<td>13</td>
<td>Expense and Equipment</td>
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<td>From Department of Social Services Federal Fund (0610)</td>
<td>230,349</td>
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<td>15</td>
<td>Total (Not to exceed 10.52 F.T.E.)</td>
<td>$569,259</td>
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Section 11.030. To the Department of Social Services

2 For the Office of the Director
3 For the State Technical Assistance Team (STAT)
4 For the prevention and investigation of child abuse, child neglect, child
5 sexual abuse, child exploitation/pornography or child fatality cases,
6 as described in Sections 660.520 to 660.528, RSMo, and for
7 administrative expenses, provided five percent (5%) flexibility is
8 allowed between personal service and expense and equipment; and
9 further provided three percent (3%) flexibility is allowed from this
10 section to Section 11.950

11 Personal Service                                                                               $1,437,231
12 Expense and Equipment                                                                           311,000
13 From General Revenue Fund (0101) (Not to exceed 27.50 F.T.E.)                                  $1,748,231

Section 11.035. To the Department of Social Services

2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit, provided five
4 percent (5%) flexibility is allowed between personal service and
5 expense and equipment, and further provided three percent (3%)
6 flexibility is allowed from this section to Section 11.950

7 Personal Service                                                                               $1,532,330
8 Expense and Equipment                                                                           339,705
9 From General Revenue Fund (0101)                                                              1,872,035

10 Personal Service                                                                               1,851,043
11 Expense and Equipment                                                                           864,134
12 From Department of Social Services Federal Fund (0610)                                         2,715,177
13 Expense and Equipment                                                                           82,087
14 From Recovery Audit and Compliance Fund (0974)                                                 82,087
<table>
<thead>
<tr>
<th>Section</th>
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<tr>
<td>11.040</td>
<td>To the Department of Social Services</td>
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<td></td>
<td>For the Office of the Director</td>
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<tr>
<td></td>
<td>For the Missouri Medicaid Audit and Compliance Unit</td>
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<tr>
<td></td>
<td>For a case management, provider enrollment, and fraud abuse and detection</td>
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<tr>
<td></td>
<td>system, provided three percent (3%) flexibility is allowed from this</td>
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<td></td>
<td>section to Section 11.950</td>
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<td>11.045</td>
<td>To the Department of Social Services</td>
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<td></td>
<td>For the Missouri Medicaid Audit and Compliance Unit</td>
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<tr>
<td></td>
<td>For recovery audit services</td>
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<td>Expense and Equipment</td>
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<td>11.050</td>
<td>To the Department of Social Services</td>
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<td></td>
<td>For the Division of Finance and Administrative Services, provided three</td>
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<td>percent (3%) flexibility is allowed from this section to Section 11.950</td>
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<td>11.055</td>
<td>To the Department of Social Services</td>
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<tr>
<td></td>
<td>For the Office of the Director</td>
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<td>For the Missouri Medicaid Audit and Compliance Unit</td>
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<td></td>
<td>For fraud abuse and detection</td>
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<td></td>
<td>Expense and Equipment</td>
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<tr>
<td>11.060</td>
<td>To the Department of Social Services</td>
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<tr>
<td></td>
<td>For the Division of Finance and Administrative Services, provided three</td>
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<td></td>
<td>percent (3%) flexibility is allowed from this section to Section 11.950</td>
<td></td>
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</table>

Section 11.040. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and detection
5 system, provided three percent (3%) flexibility is allowed from this
6 section to Section 11.950
7 Expense and Equipment
8 From General Revenue Fund (0101). ........................................ $1,117,552
9 From Department of Social Services Federal Fund (0610). .................. 5,882,448
10 Total. ................................................................. $7,000,000

Section 11.045. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For recovery audit services
5 Expense and Equipment
6 From Recovery Audit and Compliance Fund (0974). ......................... $1,200,000

Section 11.050. To the Department of Social Services
2 For the Division of Finance and Administrative Services, provided three
3 percent (3%) flexibility is allowed from this section to Section
4 11.950
5 Personal Service.......................................................... $2,152,930
6 Expense and Equipment...................................................... 384,244
7 From General Revenue Fund (0101). ........................................ 2,537,174
8 Personal Service.......................................................... 13,981
9 Expense and Equipment...................................................... 556
10 From Child Care and Development Block Grant Federal Fund (0168). ........ 14,537
### Section 11.055. To the Department of Social Services

- For the Division of Finance and Administrative Services
- For the payment of fees to contractors who engage in revenue
  maximization projects on behalf of the Department of Social
  Services and the General Assembly
- From Department of Social Services Federal Fund (0610) .......................... $2,750,000
- From Temporary Assistance for Needy Families Federal Fund (0199) ............ 250,000
- Total ........................................................................................................... $3,000,000

### Section 11.060. To the Department of Social Services

- For the Division of Finance and Administrative Services
- For the receipt and disbursement of refunds and incorrectly deposited
  receipts to allow the over-collection of accounts receivables to be
  paid back to the recipient, provided twenty-five percent (25%) flexibility is allowed between federal and other funds within this
  section
- From Victims of Crime Act Federal Fund (0146) ........................................... $300,000
- From Title XXI - Children’s Health Insurance Program Federal Fund (0159) .... 1,500,000
- From Title XIX - Federal Fund (0163) .......................................................... 10,250,000
12 From Child Care and Development Block Grant Federal Fund (0168) .......................... 25,000
13 From Federal and Other Fund (0189) .......................................................... 1,500,000
14 From Temporary Assistance for Needy Families Federal Fund (0199) ....................... 27,000
15 From Title XIX - Adult Expansion Federal Fund (0358) .......................................... 450,000
16 From Department of Social Services Federal Fund (0610) ................................. 5,000,000
17 From Pharmacy Rebates Fund (0114) ............................................................ 25,000
18 From Third Party Liability Collections Fund (0120) ............................................... 369,000
19 From Medicaid Stabilization Fund (0809) ......................................................... 450,000
20 From Premium Fund (0885) ............................................................................. 5,500,000
21 From Department of Social Services Federal Stimulus Fund (2355) ......................... 450,000
22 From Department of Social Services Federal Stimulus - 2021 Fund (2456) ............ 900,000
23 From FMAP Enhancement - Expansion Fund (2466) ......................................... 450,000
24 Total ........................................................................................................... $27,196,000

Section 11.065. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For payments to counties and the City of St. Louis toward the care and
4 maintenance of each delinquent or dependent child as provided in
5 Section 211.156, RSMo, provided three percent (3%) flexibility is
6 allowed from this section to Section 11.950
7 From General Revenue Fund (0101) ................................................................. $1,171,980

Section 11.070. To the Department of Social Services
2 For the Division of Legal Services, provided three percent (3%) flexibility
3 is allowed from this section to Section 11.950
4 Personal Service .......................................................................................... $1,812,997
5 Expense and Equipment .............................................................................. 109,335
6 From General Revenue Fund (0101) ................................................................. 1,922,332

7 Personal Service
8 From Child Care and Development Block Grant Federal Fund (0168) ................. 52,750

9 Personal Service .......................................................................................... 630,966
10 Expense and Equipment .............................................................................. 230,424
11 From Temporary Assistance for Needy Families Federal Fund (0199) ............... 861,390
Section 11.075. To the Department of Social Services

2 For the Division of Legal Services
3 For permanency attorneys and permanency attorney contracted services,
4 including reunification, guardianship, adoption, or termination of
5 parental rights, for children in the care, custody, or involved with
6 the Children’s Division, provided twenty five percent (25%) flexibility is allowed from expense and equipment to personal
7 service, and further provided fifty percent (50%) flexibility is
8 allowed from personal service to expense and equipment

10 Personal Service................................................................. $927,091
11 Expense and Equipment.................................................... 2,080,595
12 From General Revenue Fund (0101).................................. 3,007,686
13 Personal Service
14 From Temporary Assistance for Needy Families Federal Fund (0199).............. 217,504
15 Personal Service................................................................. 969,189
16 Expense and Equipment.................................................... 1,624,456
17 From Department of Social Services Federal Fund (0610)................... 2,593,645
18 Expense and Equipment
19 From Department of Social Services Federal Stimulus Fund (2355)......... 1,641,214
20 Personal Service
21 From Third Party Liability Collections Fund (0120)....................... 57,865
22 Personal Service
23 From Child Support Enforcement Fund (0169) .................................................. 12,410

24 For Title IV-E reimbursements to counties and the City of St. Louis for the
25 legal representation of parents and children in juvenile or family
26 courts
27 From Department of Social Services Federal Fund (0610) .............................. 500,000

28 For non-recurring adoption or legal guardianship expenses related to
29 permanency, including but not limited to: reasonable and necessary
30 adoption fees, court costs, attorney fees and other expenses which
31 are directly related to the legal adoption or legal guardianship
32 From General Revenue Fund (0101) ............................................................... 2,019,345
33 From Temporary Assistance for Needy Families Federal Fund (0199) ............... 408,177
34 From Department of Social Services Federal Fund (0610) .............................. 826,778
35 Total (Not to exceed 34.00 F.T.E.) ................................................................. $11,284,624

Section 11.100. To the Department of Social Services
2 For the Family Support Division, provided three percent (3%) flexibility is
3 allowed from this section to Section 11.950
4 Personal Service.......................................................... $1,805,685
5 Expense and Equipment.......................... 24,911
6 From General Revenue Fund (0101) ......................................................... 1,830,596

7 Personal Service.......................................................... 447,523
8 Expense and Equipment.......................... 25,000
9 From Child Care and Development Block Grant Federal Fund (0168) ............ 472,523

10 Personal Service.......................................................... 966,843
11 Expense and Equipment.......................... 3,031,318
12 From Temporary Assistance for Needy Families Federal Fund (0199) .......... 3,998,161

13 Personal Service.......................................................... 4,531,363
14 Expense and Equipment.......................... 6,128,081
15 From Department of Social Services Federal Fund (0610) .............................. 10,659,444
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<td>16</td>
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<td>18</td>
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Section 11.105. To the Department of Social Services

2 For the Family Support Division

3 For the income maintenance field staff and operations, provided three percent (3%) flexibility is allowed from this section to Section 11.950

6 Personal Service                                                            | $31,061,932|
7 Expense and Equipment                                                        | 10,753,806 |
8 From General Revenue Fund (0101)                                              | 41,815,738 |

9 Personal Service                                                            | 3,621,923  |
10 Expense and Equipment                                                        | 525,000    |
11 From Child Care and Development Block Grant Federal Fund (0168)           | 4,146,923  |

12 Personal Service                                                            | 1,092,847  |
13 Expense and Equipment                                                        | 340,117    |
14 From Temporary Assistance for Needy Families Federal Fund (0199)           | 1,432,964  |

15 Personal Service                                                            | 45,656,388 |
16 Expense and Equipment                                                        | 21,911,820 |
17 From Department of Social Services Federal Fund (0610)                      | 67,568,208 |

18 Personal Service                                                            | 930,251    |
19 Expense and Equipment                                                        | 27,917     |
20 From Health Initiatives Fund (0275)                                         | 958,168    |

21 For the implementation of the redetermination process for MO HealthNet
22 eligibility after the COVID-19 federal public health emergency ends
24 Expense and Equipment                                                        | 2,781,669  |
25 From Department of Social Services Federal Fund (0610)                      | 8,345,008  |
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<th>Funding Details</th>
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<td>11.108.</td>
<td>To the Department of Social Services For the Family Support Division For public acute care hospital partnerships to assist with eligibility determinations for Medicaid and CHIP</td>
<td>From General Revenue Fund (0101) $1,000,000 From Department of Social Services Federal Fund (0610) $1,000,000 Total $2,000,000</td>
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<tr>
<td>11.110.</td>
<td>To the Department of Social Services For the Family Support Division For income maintenance and child support staff training, provided three percent (3%) flexibility is allowed from this section to Section 11.950 Expense and Equipment</td>
<td>From General Revenue Fund (0101) $103,209 From Child Care and Development Block Grant Federal Fund (0168) 20,000 From Department of Social Services Federal Fund (0610) 109,617 Total $232,826</td>
</tr>
<tr>
<td>11.115.</td>
<td>To the Department of Social Services For the Family Support Division For the electronic benefit transfers (EBT) system Expense and Equipment</td>
<td>From General Revenue Fund (0101) $1,696,622 From Temporary Assistance for Needy Families Federal Fund (0199) 100,000 From Department of Social Services Federal Stimulus Fund (2355) 3,513,136 From Department of Social Services Federal Fund (0610) 1,399,859 Total $6,709,617</td>
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<tr>
<td>11.120.</td>
<td>To the Department of Social Services For the Family Support Division For the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office</td>
<td>From Family Services Donations Fund (0167) $10,000</td>
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Expense and Equipment From Department of Social Services Federal Stimulus - 2021 Fund (2456) $6,249,049 Total (Not to exceed 2,103.24 F.T.E.) $133,297,727
Section 11.125. To the Department of Social Services
2 For the Family Support Division
3 For contractor, hardware, and other costs associated with planning,
4 development, and implementation of a Family Assistance
5 Management Information System (FAMIS), provided three percent
6 (3%) flexibility is allowed from this section to Section 11.950
7 Expense and Equipment
8 From General Revenue Fund (0101). .................................................. $517,908
9 From Child Care and Development Block Grant Federal Fund (0168). .......... 25,000
10 From Temporary Assistance for Needy Families Federal Fund (0199). ....... 1,084,032
11 From Department of Social Services Federal Fund (0610). ....................... 48,422
12 For the implementation of the redetermination process for MO HealthNet
13 eligibility after the COVID-19 federal public health emergency ends
14 Expense and Equipment
15 From General Revenue Fund (0101). .................................................. 7,421
16 From Department of Social Services Federal Fund (0610). ...................... 12,369
17 Total. ................................................................................................. $1,695,152

Section 11.130. To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Eligibility Determination and Enrollment System
(MEDES), provided three percent (3%) flexibility is allowed from
this section to Section 11.950
6 For the design, development, implementation, maintenance and operation
7 costs for the Medicaid and Children's Health Insurance Program
8 (CHIP) eligibility categories under the Modified Adjusted Gross
9 Income (MAGI) based methodology
10 Expense and Equipment
11 From General Revenue Fund (0101). .................................................. $3,037,271
12 From Temporary Assistance for Needy Families Federal Fund (0199). ....... 1,300,000
13 From Department of Social Services Federal Fund (0610). ...................... 28,710,128
14 From Health Initiatives Fund (0275). .................................................. 1,000,000
15 For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

19 From General Revenue Fund (0101). .................................................. 47,869
20 From Department of Social Services Federal Fund (0610). ................. 143,606

21 For the design, development, and implementation costs for
22 Supplemental Nutrition Assistance Program (SNAP) eligibility
23 Expense and Equipment
24 From General Revenue Fund (0101). .................................................. 2,688,120
25 From Temporary Assistance for Needy Families Federal Fund (0199). .... 5,384,136
26 From Department of Social Services Federal Fund (0610). ................. 13,844,516

27 For the design, development, and implementation costs for Temporary Assistance (TA) eligibility
29 Expense and Equipment
30 From Temporary Assistance for Needy Families Federal Fund (0199). .... 200,000

31 For the design, development, and implementation costs for Child Care Subsidy eligibility
33 Expense and Equipment
34 From Child Care and Development Block Grant Federal Fund (0168). .... 200,000

35 For the expenses for the independent verification and validation (IV&V) services
37 Expense and Equipment
38 From General Revenue Fund (0101). .................................................. 352,983
39 From Department of Social Services Federal Fund (0610). ................. 970,537

40 For the expenses related to the enterprise content management (ECM) system
42 Expense and Equipment
43 From General Revenue Fund (0101). .................................................. 453,867
44 From Department of Social Services Federal Fund (0610). ................. 2,239,810
For the expenses related to the project management office (PMO)
Expense and Equipment

45 For the expenses related to the project management office (PMO)
46 Expense and Equipment
47 From General Revenue Fund (0101)................................. 713,897
48 From Department of Social Services Federal Fund (0610)........ 1,962,583
49 Total................................................................. $63,249,323

Section 11.135. To the Department of Social Services
2 For the Family Support Division
3 For the third party eligibility verification services to utilize public records
4 as well as other established, credible data sources to evaluate
5 income, resources, and assets of each applicant on no less than a
6 quarterly basis; the contractor shall also, on a monthly basis,
7 identify participants of covered programs who have died, moved
8 out of state, or been incarcerated longer than 90 days
9 Expense and Equipment
10 From General Revenue Fund (0101)................................. $3,061,971
11 From Child Care and Development Block Grant Federal Fund (0168).. 37,190
12 From Temporary Assistance for Needy Families Federal Fund (0199)........ 90,000
13 From Department of Social Services Federal Fund (0610)............... 7,729,963

14 For the implementation of the redetermination process for MO
15 HealthNet eligibility after the COVID-19 federal public health
16 emergency ends
17 Expense and Equipment
18 From General Revenue Fund (0101)................................. 1,547,676
19 From Department of Social Services Federal Fund (0610)............... 3,724,409
20 From Temporary Assistance for Needy Families Federal Fund (0199)........ 73,725
21 From Child Care and Development Block Grant Federal Fund (0168)........ 73,728
22 Total................................................................. $16,338,662

Section 11.140. To the Department of Social Services
2 For the Family Support Division
3 For grants and contracts to Community Partnerships and other community
4 initiatives and related expenses, provided three percent (3%)
5 flexibility is allowed from this section to Section 11.950
6 From General Revenue Fund (0101) .......................................................... $632,328
7 From Temporary Assistance for Needy Families Federal Fund (0199) .......... 7,525,492
8 From Department of Social Services Federal Fund (0610) ......................... 78,307

9 For the Missouri Mentoring Partnership
10 From Temporary Assistance for Needy Families Federal Fund (0199) .......... 508,700
11 From Department of Social Services Federal Fund (0610) ......................... 935,000

12 For a program for adolescents with the goal of preventing teen pregnancies
13
14 From Temporary Assistance for Needy Families Federal Fund (0199) .......... 600,000
15 Total ................................................................. $10,279,827

Section 11.142. To the Department of Social Services
2 For the Family Support Division
3 For funding a multi-model, on-demand, micro-transit provision and/ or
4 coordination in rural and suburban markets to enhance access to
5 health services (including, without limitation, mental, physical,
6 dental health services and pharmaceutical services); workforce
7 development training, to include educational opportunities,
8 apprenticeship programs, internships and other related workforce
9 programs and for mobility coordination, primarily for individuals
10 in areas of the state under-served by existing public transit services
11 and routes
12 From General Revenue Fund (0101) .......................................................... $850,000

Section 11.145. To the Department of Social Services
2 For the Family Support Division
3 For the Food Nutrition Program
4 From Department of Social Services Federal Fund (0610) ......................... $14,343,755

Section 11.150. To the Department of Social Services
2 For the Family Support Division
3 For the Missouri Work Assistance Program Unit
4 For the Healthcare Industry Training and Education (HITE) Program under
5 the provisions of the Health Profession Opportunity Grant (HPOG)
6 From Department of Social Services Federal Fund (0610) ......................... $3,000,000
For the Missouri SkillUp Program
From Temporary Assistance for Needy Families Federal Fund (0199)............. 8,719,104
From Department of Social Services Federal Fund (0610)......................... 4,672,471

For the attendance of Supplemental Nutrition Assistance Program
recipients at adult high schools as designated by the Department of
Elementary and Secondary Education
From Department of Social Services Federal Fund (0610)......................... 3,150,000

For the attendance of low-income individuals at adult high schools as
designated by the Department of Elementary and Secondary
Education
From General Revenue Fund (0101)......................................................... 2,000,000
From Temporary Assistance for Needy Families Federal Fund (0199)............. 4,900,000

For the purpose of funding a satellite location for each of the four Excel
Adult High Schools through the program as awarded by the
Department of Elementary and Secondary Education
From Budget Stabilization Fund (0522).................................................... 3,000,000

For the Summer Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199)............. 1,000,000

For Jobs for America's Graduates
From Temporary Assistance for Needy Families Federal Fund (0199)............. 3,250,000

For work assistance programs
From General Revenue Fund (0101)......................................................... 1,855,554
From Temporary Assistance for Needy Families Federal Fund (0199)............. 18,800,605

For the purpose of funding a program in a city not within a county to foster
healthy relationships by strengthening families and reducing the
rates of absentee fathers through employment placement, job
readiness, and employer retention skills
From Temporary Assistance for Needy Families Federal Fund (0199)............. 1,000,000
35 For the Foster Care Jobs Program
36 From Temporary Assistance for Needy Families Federal Fund (0199)................. 1,000,000

37 For an alternative education program, located in a city not within a county,
38 for young people who have a high school diploma or GED, targeting
39 out-of-school youth and other at-risk populations ages 17-24, that
40 focuses on leadership, development, financial literacy, and
41 academic enhancement, technical skills training in construction,
42 community service, and support from staff and students committed
43 to each other’s success
44 From Temporary Assistance for Needy Families Federal Fund (0199)................. 500,000

45 For a nonprofit organization, located in any city with more than four
46 hundred thousand inhabitants and located in more than one county,
47 for an alternative education program that serves young people who
48 have a high school diploma or GED, targeting out-of-school youth
49 and other at-risk populations ages 17-24, that focuses on leadership
50 development, financial literacy, and academic enhancement,
51 technical skills training in construction, community service, and
52 support from staff and students committed to each other’s success
53 From Temporary Assistance for Needy Families Federal Fund (0199)................. 200,000

54 For a program located in a city not within a county that assists participants
55 in obtaining post secondary education and job training and teaching
56 the imperative career-skill and work ethic necessary to become
57 successful employees and that serves economically disadvantaged
58 African American males to find jobs and have the opportunity to
59 earn livable wages
60 From Temporary Assistance for Needy Families Federal Fund (0199)................. 1,000,000

61 For an organization that provides information technology training and
62 skill building programs for low-income or economically
63 challenged individuals and minority populations located in a city
64 with more than one hundred sixty thousand but fewer than two
65 hundred thousand inhabitants
66 From Temporary Assistance for Needy Families Federal Fund (0199)................. 450,000
For the purpose of funding a program located in a city not within a county that assists individuals with limited opportunities to self-sufficiency by breaking down barriers to self-sufficiency, creating a safer and more inclusive community

For Temporary Assistance for Needy Families Federal Fund (0199)...

For a program located in a city not within a county that fosters inclusion of minority and women-owned businesses on construction projects

For Temporary Assistance for Needy Families Federal Fund (0199)...

For a nonprofit, faith-based organization located in any city with more than four hundred thousand inhabitants and located in more than one county which solely focuses on young African American males, ages 8 to 18 through four areas: socially, academically, emotionally, and spiritually in preparing program participants for employment, civic service, and high school completions and higher education

For Temporary Assistance for Needy Families Federal Fund (0199)...

For a nonprofit organization that focuses on workforce development for single moms, homeless, and previously incarcerated individuals through a program that provides education and training

For Temporary Assistance for Needy Families Federal Fund (0199)...

For a nonprofit organization located in any city with more than four hundred thousand inhabitants and located in more than one county, that provides an educational employment program designed to empower underserved teenage youth with important life skills, soft job skills, creative expression, and adult mentors to help them become future community leaders willing and able to work for positive change

For Temporary Assistance for Needy Families Federal Fund (0199)...

For the purpose of funding a program located in any city with more than four hundred thousand inhabitants and located in more than one county that assists participants in obtaining post-secondary
education and job training and teaching the imperative career-skill
and work ethics necessary to become successful employees and
serves economically disadvantage African American males to find
jobs and have the opportunity to earn livable wages

For an organization located in a city not within a county, whose mission is
to empower individuals for social and economic growth through
relationship and opportunity by facilitating supplemental education
programs, job development and training, and community service
programs for under-resourced individuals

For an organization located in any city with more than four hundred
thousand inhabitants and located in more than one county with a
program for small business entrepreneurial development and
training for underserved populations interested in starting a
business or existing small businesses between 0-2 years old

For a program in any home rule city with more than four hundred thousand
inhabitants and located in more than one county to teach parenting
curriculum and other skills to men, along with assisting them in
finding employment, health care, dealing with civil and criminal
charges and cases, and other social services thus allowing them to
develop healthy and supportive relationships with their kids and
families

For the Family Support Division, provided three percent (3%) flexibility is
allowed from this section to Section 11.950

For the Temporary Assistance for Needy Families (TANF) benefits and
Temporary Assistance (TA) Diversion transitional benefits

From Temporary Assistance for Needy Families Federal Fund (0199)............. 100,000
From Temporary Assistance for Needy Families Federal Fund (0199)............. 500,000
From Temporary Assistance for Needy Families Federal Fund (0199)............. 100,000
From Temporary Assistance for Needy Families Federal Fund (0199)............. 100,000
From General Revenue Fund (0101).......................................................... $3,856,800
From Temporary Assistance for Needy Families Federal Fund (0199)............. 20,000,000

Section 11.155. To the Department of Social Services

For the Family Support Division, provided three percent (3%) flexibility is
allowed from this section to Section 11.950

For the Temporary Assistance for Needy Families (TANF) benefits and
Temporary Assistance (TA) Diversion transitional benefits

From General Revenue Fund (0101).......................................................... $3,856,800
From Temporary Assistance for Needy Families Federal Fund (0199)............. 20,000,000

Total................................................................. $61,997,734
8 For support to Food Banks' effort to provide services and food to low-income individuals
9 From Temporary Assistance for Needy Families Federal Fund (0199)............. 10,000,000
11 For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure
16 From Temporary Assistance for Needy Families Federal Fund (0199)............... 500,000
17 For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs
19 From General Revenue Fund (0101)....................................................... 1,000,000
20 From Temporary Assistance for Needy Families Federal Fund (0199).......... 1,000,000
21 Total................................................................. 2,000,000
22 For payments to qualified agencies for TANF or TANF maintenance of effort out of school support programs
24 From Temporary Assistance for Needy Families Federal Fund (0199)............. 2,000,000
25 For services that provide assistance and engagement to address critical areas of need for low income individuals, families, and children located in a city not within a county
28 From Temporary Assistance for Needy Families Federal Fund (0199).......... 250,000
29 For a program located in a city not within a county that helps youth, families, and older adults attain self-sustaining lives by providing innovative social, educational and recreational resources
32 From Temporary Assistance for Needy Families Federal Fund (0199).......... 200,000
33 For a public school located in city with more than one thousand nine hundred but fewer than two thousand one hundred fifty inhabitants and located in a county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants and with a county seat with more than five hundred but fewer than nine hundred, a public school located in a city with more than twelve thousand five
hundred but fewer than fourteen thousand inhabitants and located
in a county with more than fifty thousand but fewer than sixty
thousand inhabitants and with a county seat with more than twelve
thousand six hundred but fewer than fifteen thousand inhabitants,
and a public school located in city with more than seven thousand
but fewer than eight thousand inhabitants and that is the county seat
of a county with more than fifteen thousand seven hundred but
fewer than seventeen thousand six hundred inhabitants, for a model
that uses integrated student support in collaboration with local
communities to address barriers to student success

From Temporary Assistance for Needy Families Federal Fund (0199)................. 600,000

For an organization with a program with the goal of reaching independence
from poverty through support, education, career development,
financial planning, and mentoring located in a city with more than
one hundred sixty thousand but fewer than two hundred thousand
inhabitants

From General Revenue Fund (0101)............................................................... 250,000
From Temporary Assistance for Needy Families Federal Fund (0199)................. 700,000
Total.................................................................................. 950,000

For a program to support a coalition of organizations serving
neighborhoods located in the southern part of a city not within a
county that works in collaboration to create a trauma-informed
safety net of service providers and case managers to ensure that
youth aged ten through seventeen have access to necessary services,
programs, and opportunities so they can complete school and avoid
risky behaviors

From Temporary Assistance for Needy Families Federal Fund (0199)................. 102,850

For a program, located in a city not in within a county, that offers
community housing and community integration to adults with
developmental disabilities in nurturing, positive, and stable
home-like environments

From Temporary Assistance for Needy Families Federal Fund (0199)................. 230,000
For school-based strength-based, trauma-informed group counseling and clinical mentoring programs located in any city with more than four hundred thousand inhabitants and located in more than one county that seek to change the life trajectories of youth in grades six through twelve, who have been exposed to cycles of intergenerational poverty, violence, and trauma

From Temporary Assistance for Needy Families Federal Fund (0199)....................... 150,000

For a program that helps older adults live with dignity and independence in their housing by providing case management, counseling, and reverse mortgage counseling

From Temporary Assistance for Needy Families Federal Fund (0199)....................... 250,000

Funding to seek and end at the neighborhood level by changing local norms around violence and creating opportunities for meaningful educational and employment opportunities within the community

From General Revenue Fund (0101)................................................................. 1,000,000

For a nonprofit organization located in any city with more than four hundred thousand inhabitants and located in more than one county that provides programs and services including math, science, and computer tutoring; jobs skills training; food and clothing programs; and sports programs

From General Revenue Fund (0101)................................................................. 100,000

For a corporation located in any city not within a county with over 20 years’ experience undertaking community development activities that include housing, neighborhood improvement and economic development in the neighborhoods and communities within the city’s North side

From Temporary Assistance for Needy Families Federal Fund (0199)....................... 250,000

For the purpose of funding a program in any city not within a county that builds strong families and vibrant communities by providing hope, comprehensive services, and meaningful opportunities that
SCS HCS HB 3011

101 exemplifies the cultural and artistic traditions of people in Africa, the Caribbean and the Americas

103 From Temporary Assistance for Needy Families Federal Fund (0199). 2,000,000

104 Total. 44,439,650

Section 11.157. To the Department of Social Services
2 For the Family Support Division
3 For a program administered by a city with more than four hundred thousand inhabitants and located in more than one county, to assist a disadvantaged neighborhood with creating sustainable solutions for responding to conditions caused by homeless camps
7 From General Revenue Fund (0101). 15,000

Section 11.160. To the Department of Social Services
2 For the Family Support Division
3 For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services, provided that if the Department grants or allocates funds to certain not-for-profit organizations or regions of the state that are unused or anticipated to be unused, then the Department shall redistribute such funds to other not-for-profit organizations or regions of the state to ensure that all the funds appropriated are available to serve women who qualify for alternatives to abortion services
12 From General Revenue Fund (0101). 2,033,561
13 From Temporary Assistance for Needy Families Federal Fund (0199). 6,300,000
14 From Department of Social Services Federal Fund (0610). 50,000

15 For the alternatives to abortion public awareness program, including assistance to contractors and subcontractors with the Department for alternatives to abortion services, to help alternatives to abortion agencies reach pregnant women at risk for having abortions when such agencies are blocked or in any other way suppressed by any search engine, social media platform, or digital advertising network
21 From General Revenue Fund (0101). 275,000
For a healthy marriage and fatherhood initiative
From Temporary Assistance for Needy Families Federal Fund (0199).......................... 2,500,000
Total.................................................................................................................. $11,158,561

Section 11.165. To the Department of Social Services
For the Family Support Division
For supplemental payments to aged or disabled persons
From General Revenue Fund (0101)................................................................. $10,872

Section 11.170. To the Department of Social Services
For the Family Support Division
For nursing care payments to aged, blind, or disabled persons, and for
personal funds to recipients of Supplemental Nursing Care
payments as required by Section 208.030, RSMo
From General Revenue Fund (0101)................................................................. $25,420,885

Section 11.175. To the Department of Social Services
For the Family Support Division
For Blind Pension and supplemental payments to blind persons, provided
that the Department of Social Services, whenever it calculates a
new estimated rate or rates for the Blind Pension and/or
supplemental payments to blind persons for the upcoming fiscal
year, shall transmit the new estimated rate or rates, as well as the
accompanying assumptions and calculations used to create the new
estimated rate or rates, to the following organizations: Missouri Council for the Blind, National Federation of the Blind of Missouri,
and the State Rehabilitation Council
From Blind Pension Fund (0621)................................................................. $37,262,368

Section 11.180. To the Department of Social Services
For the Family Support Division
For community services programs provided by Community Action
Agencies or other not-for-profit organizations under the provisions
of the Community Services Block Grant
From Department of Social Services Federal Fund (0610).......................... $23,637,000
From Department of Social Services Federal Stimulus Fund (2355)......... 16,326,084
Total.................................................................................................................. $39,963,084
Section 11.185. To the Department of Social Services
For the Family Support Division
For the Emergency Solutions Grant Program
From Department of Social Services Federal Stimulus Fund (2355). $8,137,510

Section 11.190. To the Department of Social Services
For the Family Support Division
For the Food Distribution Program, the receipt and disbursement of
Donated Food Program payments and for the Local Food Purchase Assistance Cooperative Program
From Department of Social Services Federal Fund (0610). $3,675,029
From Department of Social Services Federal Stimulus Fund (2355). 1,723,181
From Department of Social Services Federal Stimulus - 2021 Fund (2456). 6,100,000
Total. $11,498,210

Section 11.195. To the Department of Social Services
For the Family Support Division
For the Low-Income Home Energy Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level or sixty percent (60%) of the state median income (SMI)
From Department of Social Services Federal Fund (0610). $101,619,871
From Department of Social Services Federal Stimulus Fund (2355). 8,013,201
From Department of Social Services Federal Stimulus - 2021 Fund (2456). 93,459,077
For the Low-Income Household Drinking Water and Wastewater Emergency Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level or sixty percent (60%) of the state median income (SMI)
From Department of Social Services Federal Stimulus Fund (2355). 12,110,505
From Department of Social Services Federal Stimulus - 2021 Fund (2456). 9,687,425
Total. $224,890,079
Section 11.200. To the Department of Social Services
2 For the Family Support Division
3 For a nonprofit organization located in a city not within a county that builds
4 homes and communities that is dedicated to eliminating
5 substandard housing in a city not within a county and empowers
6 local families to build and purchase their own home
7 From General Revenue Fund (0101). ................................................ $250,000

Section 11.205. To the Department of Social Services
2 For the Family Support Division
3 For grants to not-for-profit organizations for services and programs to
4 assist victims of domestic violence and sexual violence, provided
5 three percent (3%) flexibility is allowed from this section to Section
6 11.950
7 From General Revenue Fund (0101). ................................................ $5,000,000
8 From Temporary Assistance for Needy Families Federal Fund (0199). ......... 1,600,000
9 From Department of Social Services Federal Fund (0610). .......................... 2,116,524
10 From Department of Social Services Federal Stimulus - 2021 Fund (2456)....... 8,309,001

11 For emergency shelter services to assist victims of domestic violence
12 From Temporary Assistance for Needy Families Federal Fund (0199)............. 562,137

13 For emergency shelter services to assist victims of domestic violence with
14 substance history located in any city with more than four hundred
15 thousand inhabitants and located in more than one county
16 From Temporary Assistance for Needy Families Federal Fund (0199).............. 300,000
17 Total. ........................................................... $17,887,662

Section 11.210. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Act (VOCA) Unit
4 For the administrative expenses of the Victims of Crime Act program
5 Personal Service................................................................. $427,447
6 Expense and Equipment...................................................... 100,000
7 From Victims of Crime Act Federal Fund (0146)................................. 527,447
For training and technical assistance expenses for the Victims of Crime Act
Expense and Equipment
From Victims of Crime Act Federal Fund (0146). .......................... 500,000

For the information technology expenses for the Victims of Crime Act
Expense and Equipment
From Victims of Crime Act Federal Fund (0146). ...................... 1,000,000

Total (Not to exceed 8.00 F.T.E.). ........................................... $2,027,447

Section 11.215. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to organizations for services and programs to assist victims of crime, provided that such funds shall be awarded through a competitive grant process
From Victims of Crime Act Federal Fund (0146) ...................... $65,035,217

Section 11.220. To the Department of Social Services
For the Family Support Division
For grants to not-for-profit organizations for services and programs to assist victims of sexual assault and sexual violence, provided three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101) ................................. $750,000

From Department of Social Services Federal Stimulus - 2021
Fund (2456) ................................................................. 2,940,803
Total ............................................................... $3,690,803

Section 11.225. To the Department of Social Services
For the Family Support Division
For the administration of blind services, provided three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service .......................................................... $943,092
Expense and Equipment ................................................... 134,031
From General Revenue Fund (0101) ................................. 1,077,123
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Section 11.230. To the Department of Social Services
2 For the Family Support Division
3 For services for the visually impaired, provided three percent (3%) flexibility is allowed from this section to Section 11.950
5 From General Revenue Fund (0101).                                      $1,491,125
6 From Department of Social Services Federal Fund (0610).                  $6,424,336
7 From Family Services Donations Fund (0167).                              $99,995
8 From Blindness Education, Screening and Treatment Program Fund (0892). $349,000
9 From Department of Social Services Federal Stimulus Fund (2355).        $271,955
10 Total.                                                                  $8,636,411

Section 11.235. To the Department of Social Services
2 For the Family Support Division
3 For business enterprise programs for the blind
4 From Department of Social Services Federal Fund (0610).                  $42,003,034

Section 11.237. To the Department of Social Services
2 For the Family Support Division
3 For programs which are engaged in the resettling of refugees and legal immigrants
5 From General Revenue Fund (0101).                                        $5,000,000

Section 11.240. To the Department of Social Services
2 For the Family Support Division
3 For Child Support Enforcement field staff and operations, provided three percent (3%) flexibility is allowed from this section to Section 11.950
5 Personal Service.                                                        $3,836,578
7 Expense and Equipment.                                                    $3,117,652
8 From General Revenue Fund (0101).                                         $6,954,230
Personal Service .............................................................. 18,264,156
Expense and Equipment .................................................. 8,446,010
From Department of Social Services Federal Fund (0610). .......... 26,710,166

Personal Service .............................................................. 2,269,321
Expense and Equipment .................................................. 1,105,234
From Child Support Enforcement Fund (0169).......................... 3,374,555
Total (Not to exceed 651.24 F.T.E.). .................................. $37,038,951

Section 11.245. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to counties and the City of St. Louis and contractual
4 agreements with local governments providing child support
5 services, provided three percent (3%) flexibility is allowed from
6 this section to Section 11.950
7 From General Revenue Fund (0101). .................................. $2,240,491
8 From Department of Social Services Federal Fund (0610). ............. 14,886,582
9 From Child Support Enforcement Fund (0169).......................... 400,212
10 Total ................................................................. $17,527,285

Section 11.250. To the Department of Social Services
2 For the Family Support Division
3 For reimbursements to the federal government for federal Temporary
4 Assistance for Needy Families payments, refunds of bonds, refunds
5 of support payments or overpayments, and distributions to families
6 From Department of Social Services Federal Fund (0610). ............. $51,500,000
7 From Debt Offset Escrow Fund (0753). .................................. 9,000,000
8 Total ................................................................. $60,500,000

Section 11.255. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Department of Social Services Federal Fund
4 From Debt Offset Escrow Fund (0753). .................................. $955,000
5 Funds are to be transferred out of the State Treasury to the Child
6 Support Enforcement Fund
Section 11.300. To the Department of Social Services
For the Children's Division, provided three percent (3%) flexibility is allowed from this section to Section 11.950

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Section 11.305. To the Department of Social Services
For the Children's Division, provided five percent (5%) flexibility is allowed between personal service and expense and equipment

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<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
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10 Personal Service................................................................. 12,636,268
11 Expense and Equipment..................................................... 1,756,362
12 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 14,392,630

13 Personal Service................................................................. 31,136,367
14 Expense and Equipment..................................................... 3,213,633
15 From Department of Social Services Federal Fund (0610). ...................... 34,350,000

16 Personal Service................................................................. 85,979
17 Expense and Equipment..................................................... 34,094
18 From Health Initiatives Fund (0275). .................................... 120,073

19 For recruitment and retention services
20 From General Revenue Fund (0101). .................................... 572,787
21 From Department of Social Services Federal Fund (0610). ...................... 793,132

22 For the creation of a foster care portal software that can be accessed by
23 children’s division caseworkers, licensed foster families, foster care
24 licensure applicants, parents or guardians of children in foster care
25 and other key parties to ensure streamlined communication and
26 information sharing
27 From General Revenue Fund (0101). .................................... 500,000
28 Total (Not to exceed 1,846.29 F.T.E.). ................................... $95,194,104

Section 11.310. To the Department of Social Services
2 For the Children's Division
3 Expense and Equipment
4 For the development and integration of a new comprehensive child
5 welfare information system
6 From Budget Stabilization Fund (0522). .................................. $40,000,000

Section 11.315. To the Department of Social Services
2 For the Children's Division
3 For Children's Division staff training, provided three percent (3%)
4 flexibility is allowed from this section to Section 11.950
5 Expense and Equipment
6 From General Revenue Fund (0101). .............................................. $1,084,531
7 From Department of Social Services Federal Fund (0610). ................. 590,208

8 For specialized investigation skills training
9 Expense and Equipment
10 From Department of Social Services Federal Stimulus - 2021 Fund (2456). ....... 650,607
11 Total. ........................................................................................................ $2,325,346

Section 11.317. To the Department of Social Services
2 For the Children's Division
3 For Children's Division
4 For prevention of human trafficking
5 Expense and Equipment
6 From Department of Social Services Federal Stimulus - 2021 Fund (2456). ........ $278,833

7 For grants to non-profit organizations for prevention and education
8 efforts concerning human trafficking through a program that
9 reaches public and charter schools
10 From General Revenue Fund (0101). .................................................. 450,000
11 Total. ........................................................................................................ $728,833

Section 11.318. To the Department of Social Services
2 For the Children's Division
3 For prevention services and programs for children and families to assist
4 children to remain safely in their homes and prevent the need for
5 foster care placement

6 Birth Match Program as set forth in Section, 210.156 RSMo
7 From Temporary Assistance for Needy Families Federal Fund (0199). ........ $558,065

Section 11.320. To the Department of Social Services
2 For the Children's Division, provided ten percent (10%) flexibility is
3 allowed between Sections 11.320, 11.330, 11.335, 11.340, 11.360,
4 and 11.370, and further provided three percent (3%) flexibility is
5 allowed from this section to Section 11.950
6 For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, family reunification services, or intensive in-home services

9 From General Revenue Fund (0101) ................................................................. $12,327,722
10 From Title XIX - Federal Fund (0163) .......................................................... 50,000
11 From Temporary Assistance for Needy Families Federal Fund (0199) .......... 425,286
12 From Department of Social Services Federal Fund (0610) ......................... 9,796,892

13 For crisis care
14 From General Revenue Fund (0101) ................................................................. 2,050,000
15 Total ......................................................... ................................. $24,649,900

Section 11.325. To the Department of Social Services
2 For the Children's Division
3 For costs associated with the implementation of the Family First Prevention Services Act
4 From General Revenue Fund (0101) ................................................................. $3,783,417
5 From Department of Social Services Federal Fund (0610) .......................... 22,119,088
6 Total ......................................................... ................................. $25,902,505

Section 11.330. To the Department of Social Services
2 For the Children's Division
3 For foster care placement special expenses, respite services, and transportation expenses; expenses related to training of foster parents, provided ten percent (10%) flexibility is allowed between Sections 11.320, 11.330, 11.335, 11.340, 11.360, and 11.370, and further provided ten percent (10%) flexibility is allowed between Section 11.330 and Section 11.745
9 From General Revenue Fund (0101) ................................................................. $1,677,411
10 From Temporary Assistance for Needy Families Federal Fund (0199) ........ 1,052,158
11 From Department of Social Services Federal Fund (0610) .......................... 783,601

12 For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the
appropriation authority, and further provided that no funds shall be
expended to any vendor whose employees or former employees,
since January 1, 2019, have been charged by a county or federal
prosecutor or indicted by a grand jury for any crime against children

From General Revenue Fund (0101). ................................................................. 183,385
From Department of Social Services Federal Fund (0610). ......................... 316,615

For awards to licensed community-based foster care and adoption
recruitment programs
From Foster Care and Adoptive Parents Recruitment
and Retention Fund (0979). ................................................................. 15,000

Total ................................................. $4,028,170

Section 11.335. To the Department of Social Services
For the Children's Division
For foster care maintenance payments, provided ten percent (10%) flexibility is allowed between Sections 11.320, 11.330, 11.335,
11.340, 11.360, and 11.370
From General Revenue Fund (0101). ................................................................. $44,924,718
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 21,851,184
From Department of Social Services Federal Fund (0610). ......................... 17,627,512
From Alternative Care Trust Fund (0905). ..................................................... 8,000,000
Total ................................................. $92,403,414

Section 11.339. To the Department of Social Services
For the Children's Division
For Qualified Residential Treatment Program (QRTP) placements room
and board expenses, provided ten percent (10%) flexibility is allowed between Sections 11.339 and 11.340
From General Revenue Fund (0101). ................................................................. $14,751,904
From Department of Social Services Federal Fund (0610). ......................... 4,712,829
Total ................................................. $19,464,733

Section 11.340. To the Department of Social Services
For the Children's Division
For residential treatment placements, contracted availability of therapeutic
treatment beds to ensure availability of placements in order to
stabilize and move children into lesser restrictive settings as quickly
as possible and therapeutic treatment services; and for the diversion
of children from inpatient psychiatric treatment and services
provided through comprehensive, expedited permanency systems
of care for children and families provided ten percent (10%)
flexibility is allowed between Sections 11.320, 11.330, 11.335,
11.340, 11.360, and 11.370, and further provided ten percent (10%)
flexibility is allowed between Sections 11.339 and 11.340

From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,992,583
From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . . . . 13,351,973
From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . . . 8,793,604
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $48,138,160

Section 11.345. To the Department of Social Services
For the Children's Division
For contractual payments for expenses related to training of foster parents
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 603,510
From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . . . . . 372,933
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $976,443

Section 11.350. To the Department of Social Services
For the Children's Division
For costs associated with attending post-secondary education including, but
not limited to tuition, books, fees, room and board for current or
former foster youth, provided three percent (3%) flexibility is
allowed from this section to Section 11.950
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 188,848
From Temporary Assistance for Needy Families Federal Fund (0199). . . . . . . . . . . . . 450,000
From Department of Social Services Federal Fund (0610). . . . . . . . . . . . . . . . . . . . . . 1,050,000
From Department of Social Services Federal Stimulus Fund (2355). . . . . . . . . . . . . 1,485,593
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,174,441

Section 11.355. To the Department of Social Services
For the Children's Division
For comprehensive case management contracts through community-based
organizations as described in Section 210.112, RSMo; the purpose
of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families, provided three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) ........................................... $23,011,227
From Department of Social Services Federal Fund (0610) .................. 18,403,909
Total ................................ .......................................................... $41,415,136

Section 11.360. To the Department of Social Services
For the Children's Division, provided ten percent (10%) flexibility is allowed between subsections within this section, and provided ten percent (10%) flexibility is allowed between Sections 11.320, 11.330, 11.335, 11.340, 11.360, and 11.370

For adoption subsidy payments
From General Revenue Fund (0101) ........................................... $41,881,137
From Temporary Assistance for Needy Families Federal Fund (0199) .... 14,439,396
From Department of Social Services Federal Fund (0610) ................. 40,071,860

For guardianship subsidy payments
From General Revenue Fund (0101) ........................................... 13,579,821
From Temporary Assistance for Needy Families Federal Fund (0199) .... 11,860,598
From Department of Social Services Federal Fund (0610) ................. 11,470,218
Total ................................ .......................................................... $133,303,030

Section 11.365. To the Department of Social Services
For the Children's Division
For Family Resources Centers provided fifty percent (50%) flexibility is allowed between the funding of family resource centers and extreme recruitment for older youth with mental health and behavioral issues
For Family Resource Center with a primary office location, in any city with more than one hundred five thousand but fewer than one hundred
From General Revenue Fund (0101)................................. $2,698,434
From Temporary Assistance for Needy Families Federal Fund (0199)...................... 391,910
From Department of Social Services Federal Fund (0610).................. 5,807,580

For Family Resource Center with a primary office location, in any city with
more than forty thousand but fewer than fifty-one thousand
inhabitants and partially located in a county with more than seventy
thousand but fewer than eighty thousand inhabitants, to provide
supports to meet the needs of children impacted by foster care or
are at risk of entering foster care and their
foster/adoptive/kinship/guardianship families: including, but not
limited to: information dissemination via print and social media;
training to caregivers and professionals regarding trauma,
attachment, and emerging best practices; peer support
groups; social and community activities; financial and/or material
supports; respite care; advocacy, navigation, and support, including
kinship navigator and Fostering Prevention; in-home therapeutic
services, including Behavioral Interventionist Program®; and youth
aging out services, including the Community Connections Youth
Project® Program and Aging Out Solutions.
navigators; in-home therapeutic services, including Behavioral Interventionist Program®, and youth aging out services, including the Community Connections Youth Project® Program and Aging Out Solutions.

And to provide recruitment efforts for children impacted by foster care in these same counties, to secure foster/adoptive/kinship/guardianship families through methods including, but not limited to: traditional foster/adoptive family recruitment, with a focus on meeting the unique cultural needs of children; specialized foster/adoptive family recruitment, such as Treatment Foster Care, Elevated Needs Foster Care, or Specialized care of a child with medical or other special needs; child-specific recruitment for older youth and sibling groups, which may include family finding, Extreme Family Finding, and 30 Days to Family

For Family Resource Center with a primary office location in any county with more than one million inhabitants to provide supports to meet the needs of children impacted by foster care and their foster/adoptive/kinship/guardianship families including, but not limited to: information dissemination via print and social media; training to caregivers and professionals regarding trauma, attachment, and emerging best practices; peer support groups; social and community activities; financial and/or material supports; respite care; advocacy, navigation, and support, including kinship navigator; in-home therapeutic services; and youth aging out services, including employment and housing

And to provide recruitment efforts for children impacted by foster care in these same counties, to secure foster/adoptive/kinship/guardianship families through methods including, but not limited to: traditional foster/adoptive family recruitment, with a focus on meeting the unique cultural needs of children through the RESPOND program; specialized foster/adoptive family recruitment, such as Treatment Foster Care, Elevated Needs Foster Care, or Specialized care of a child with medical or other special needs; child-specific recruitment
for older youth and sibling groups, which may include family finding, Extreme Recruitment®, and 30 Days to Family

- From General Revenue Fund (0101): $1,995,302
- From Temporary Assistance for Needy Families Federal Fund (0199): $271,142
- From Department of Social Services Federal Fund (0610): $3,889,565

For the Kinship Navigator program
- From Department of Social Services Federal Fund (0610): $372,318

For additional Behavioral Intervention Services in areas of need
- From Department of Social Services Federal Fund (0610): $900,000

For a Family Resource Center located in a city with more than sixteen thousand but fewer than eighteen thousand inhabitants and located in more than one county, and located in a city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and located in a county with more than fourteen thousand but fewer than fifteen thousand seven hundred inhabitants and with a county seat with more than four thousand nine hundred but fewer than five thousand five hundred inhabitants, and located in a city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and that is the county seat of a county with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants
- From General Revenue Fund (0101): $600,000

For a Family Resource Center located in a county with more than seventeen thousand six hundred but fewer than nineteen thousand inhabitants and with a county seat with more than three hundred but fewer than one thousand inhabitants
- From General Revenue Fund (0101): $300,000

For a Family Resource Center located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants
- From General Revenue Fund (0101): $500,000

Total: $25,128,273
Section 11.370. To the Department of Social Services
2 For the Children's Division
3 For independent living placements and transitional living services,
4 provided ten percent (10%) flexibility is allowed between Sections
5 11.320, 11.330, 11.335, 11.340, 11.360, and 11.370
6 From General Revenue Fund (0101) ................................................................. $1,947,584
7 From Department of Social Services Federal Fund (0610) .......................... 3,671,203
8 From Department of Social Services Federal Stimulus Fund (2355) ........... 9,180,241
9 Total ................................................................................................................. $14,799,028

Section 11.375. To the Department of Social Services
2 For the Children's Division
3 For Regional Child Assessment Centers, provided three percent (3%)
4 flexibility is allowed from this section to Section 11.950
5 From General Revenue Fund (0101) ................................................................. $2,249,475
6 From Department of Social Services Federal Fund (0610) .......................... 800,000
7 From Health Initiatives Fund (0275) ............................................................... 501,048
8 For the purpose of funding a child protection center located in any city with
9 more than four hundred thousand inhabitants and located in more
10 than one county, serving Jackson, Cass, and Lafayette county, who
11 helps to build a healthier community by leading the
12 multidisciplinary response to the prevention, identification, and
13 treatment of child abuse and violence through forensic interviews,
14 family advocacy services and therapy services for children and
15 families free of charge
16 From General Revenue Fund (0101) ................................................................. 650,000
17 Total ................................................................................................................. $4,200,523

Section 11.380. To the Department of Social Services
2 For the Children's Division
3 For residential placement payments to counties for children in the custody
4 of juvenile courts
5 From Department of Social Services Federal Fund (0610) .......................... $175,000
Section 11.385. To the Department of Social Services
2 For the Children's Division
3 For CASA IV-E allowable training costs
4 From Department of Social Services Federal Fund (0610). $150,000

Section 11.390. To the Department of Social Services
2 For the Children's Division
3 For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
5 From Department of Social Services Federal Fund (0610). $1,770,784

Section 11.395. To the Department of Social Services
2 For the Children's Division
3 For transactions involving personal funds of children in the custody of the Children's Division
5 From Alternative Care Trust Fund (0905). $8,000,000

Section 11.400. To the Department of Social Services
2 For the Division of Youth Services
3 For the Central Office and regional offices, provided three percent (3%) flexibility is allowed from this section to Section 11.950
5 Personal Service. $930,613
6 Expense and Equipment. 81,090
7 From General Revenue Fund (0101). 1,011,703
8 Personal Service. 223,375
9 Expense and Equipment. 13,824
10 From Title XIX - Federal Fund (0163). 237,199
11 Personal Service. 832,337
12 Expense and Equipment. 86,672
13 From Temporary Assistance for Needy Families Federal Fund (0199). 919,009
14 Expense and Equipment
15 From Youth Services Treatment Fund (0843). 999
16 Total (Not to exceed 39.30 F.T.E.). $2,168,910
Section 11.405. To the Department of Social Services

For the Division of Youth Services

Provided up to $500,000 can be used for juvenile court diversion,

Provided ten percent (10%) flexibility is allowed between federal funds within this section, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950

Personal Service................................................................. $20,946,214

Expense and Equipment.......................................................... 1,176,030

From General Revenue Fund (0101). ........................................ 22,122,244

Personal Service................................................................. 10,706,574

Expense and Equipment.......................................................... 1,514,570

From Temporary Assistance for Needy Families Federal Fund (0199). ......... 12,221,144

Personal Service................................................................. 4,512,733

Expense and Equipment.......................................................... 4,067,849

From Title XIX - Federal Fund (0163). ..................................... 8,580,582

Personal Service................................................................. 844,000

Expense and Equipment.......................................................... 1,125,000

From Department of Social Services Federal Fund (0610). .................. 1,969,000

Personal Service................................................................. 3,395,479

Expense and Equipment.......................................................... 3,854,767

From DOSS Educational Improvement Fund (0620). ...................... 7,250,246

Personal Service................................................................. 157,168

Expense and Equipment.......................................................... 9,106

From Health Initiatives Fund (0275). ...................................... 166,274

Expense and Equipment

From Youth Services Products Fund (0764). ................................ 5,000

For overtime to non-exempt state employees and/or for paying otherwise authorized personal service expenditures in lieu of such overtime
30 payments; non-exempt state employees identified by Section
31 105.935, RSMo, will be paid first with any remaining funds to be
32 used to pay overtime to any other state employees
33 From General Revenue Fund (0101). ....................................................... 998,284

34 For payment distribution of Social Security benefits received on behalf of
35 youth in care
36 From Division of Youth Services Child Benefits Fund (0727). ............... 200,000
37 Total (Not to exceed 1,046.38 F.T.E.). ..................................................... $53,512,774

Section 11.410. To the Department of Social Services
2 For the Division of Youth Services
3 For incentive payments to counties for community-based treatment
4 programs for youth, provided three percent (3%) flexibility is
5 allowed from this section to Section 11.950
6 From General Revenue Fund (0101). ....................................................... $3,479,486
7 From Gaming Commission Fund (0286). ............................................. 500,000
8 Total. .......................................................... $3,979,486

Section 11.600. To the Department of Social Services
2 For the MO HealthNet Division
3 For administrative services, provided three percent (3%) flexibility is
4 allowed from this section to Section 11.950, and further provided
5 one quarter of one percent (0.25%) flexibility is allowed between
6 this section and Section 11.620 to Sections 11.700, 11.715, 11.730,
7 11.745, 11.750, 11.760, and 11.765
8 Personal Service ................................................................. $4,012,661
9 Expense and Equipment ......................................................... 10,024,393
10 From General Revenue Fund (0101). ................................................. 14,037,054
11 Personal Service ................................................................. 7,326,113
12 Expense and Equipment ......................................................... 15,672,883
13 From Department of Social Services Federal Fund (0610). ................... 22,998,996
14 Personal Service ................................................................. 475,948
15 Expense and Equipment ......................................................... 55,553
16 From Pharmacy Rebates Fund (0114). .............................................. 531,501
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Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO
4 HealthNet Pharmacy fee-for-service and managed care programs
5 and administration of the Missouri Rx Plan, provided three percent
6 (3%) flexibility is allowed from this section to Section 11.950
7 Expense and Equipment
8 From General Revenue Fund (0101). .................................................. $461,917
9 From Department of Social Services Federal Fund (0610). ................. 12,214,032
10 From Third Party Liability Collections Fund (0120). .......................... 924,911
11 From Missouri Rx Plan Fund (0779). .................................................. 62,947
12 From Pharmacy Rebates Fund (0114). .......................................... 497,648
13 Total .......................................................... $14,161,455

Section 11.610. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet Transformation initiatives
4 Personal Service ............................................................. $258,370
5 Expense and Equipment ...................................................... 6,130,458
6 From General Revenue Fund (0101). ......................................... 6,388,828

7 Personal Service ............................................................. 258,370
8 Expense and Equipment ...................................................... 27,379,318
9 From Department of Social Services Federal Fund (0610). ............... 27,637,688
10 Total (Not to exceed 6.00 F.T.E.). .......................................... $34,026,516

Section 11.615. To the Department of Social Services
2 For the MO HealthNet Division
3 For fees associated with third-party collections and other revenue
4 maximization cost avoidance fees
5 Expense and Equipment
6 From Department of Social Services Federal Fund (0610). ............... $4,250,000
7 From Third Party Liability Collections Fund (0120). .......................... 4,250,000
8 Total .......................................................... $8,500,000
Section 11.620. To the Department of Social Services
2 For the MO HealthNet Division
3 For the operation of the information systems, provided three percent (3%) flexibility is allowed from this section to Section 11.950, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Section 11.600 to Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765
8 From General Revenue Fund (0101). ................................. $43,572,830
9 From Department of Social Services Federal Fund (0610). ............... 105,578,084
10 From Health Initiatives Fund (0275). ................................. 1,591,687
11 From Uncompensated Care Fund (0108). ................................ 430,000
12 Total............................................................... $151,172,601

Section 11.622. To the Department of Social Services
2 For the MO HealthNet Division
3 For the procurement of technology for a statewide closed-loop social service referral platform for addressing the social determinants of health, defined as nonclinical community and social factors such as housing, food security, transportation, financial strain, and interpersonal safety, that affect health, functioning, and quality-of-life outcomes; the platform shall: share information securely and consistent with all applicable federal and state laws regarding individual consent, personal health information, privacy, public records, and data security; provide support and be made available statewide, at minimum, to community-based organizations, state agencies; hospital system, county programs, and safety net healthcare providers; identify social care needs through embedded screening and other data analytics tools; coordinate social care referrals and interventions through closed-loop referrals, which include not only if the referral occurred but the outcome of the referral; rack and measure the outcomes of referrals and the impact of interventions; support client-level community health records where this information is longitudinally stored; and create a longitudinal view of a client's social care opportunities, the social care needs identified for this client, the social care services that this client has been connected to, and the outcomes of these social care
interventions over time; the services procured with the platform shall include a community engagement team to support the development of multisector network, and provide the identification of, training, onboarding, and ongoing support for community-based organizations.

Expense and Equipment
From General Revenue Fund (0101) ................................................................. $0
From Department of Social Services Federal Fund (0610) ............................. 0
Total ................................................................................................................. $0

Section 11.625. To the Department of Social Services
2 For the MO HealthNet Division
3 For Healthcare Technology Incentives and administration
4 From Federal Stimulus-Social Services Fund (2292) ................................. $3,000,000

Section 11.630. To the Department of Social Services
2 For the MO HealthNet Division
3 For expenditures related to connecting eligible Medicaid providers under the Medicaid Electronic Health Record (EHR) Incentive Program to other MO HealthNet providers through health information exchange (HIE) or other interoperable system or the costs of other activities that promote providers' use of EHR or HIE, except that no single vendor can be awarded an exclusive contract to provide said services
10 From General Revenue Fund (0101) .............................................................. $1,000,000
11 From Title XIX - Federal Fund (0163) ......................................................... 9,000,000
12 Total ............................................................................................................ $10,000,000

Section 11.633. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of supporting the transformation of any or all of the state's existing Health Information Exchanges into a Health Data Utility by providing funds to enhance the existing HIE infrastructure for the purpose of data analysis focused on supporting MO HealthNet. Data analytics provided through the HIE(s) shall provide analysis to MO HealthNet and members focused on enhancing care delivery
and system efficiency in the MO HealthNet program and improving health care delivery and outcomes in under-served communities. All HIEs shall be required to maintain strict compliance with all patient privacy protections under HIPAA and any other applicable state or federal laws.

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Section 11.635. To the Department of Social Services
For the MO HealthNet Division
For the Money Follows the Person Program
From Department of Social Services Federal Fund (0610). $1,532,549

Section 11.700. To the Department of Social Services
For the MO HealthNet Division, provided three percent (3%) flexibility is allowed from this section to Section 11.950
For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
From General Revenue Fund (0101). $276,395,721
From Title XXI - Children’s Health Insurance Program Federal Fund (0159). 28,795,199
From Title XIX - Federal Fund (0163). 1,402,150,315
From Pharmacy Rebates Fund (0114). 260,835,622
From Third Party Liability Collections Fund (0120). 4,217,574
From Pharmacy Reimbursement Allowance Fund (0144). 35,731,907
From Health Initiatives Fund (0275). 3,543,350
From Premium Fund (0885). 3,800,000

For Medicare Part D Clawback payments, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700,
Section 11.705. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments under the Missouri
Rx Plan authorized by Sections 208.780 through 208.798, RSMo
5 From General Revenue Fund (0101). ......................................................... $3,765,778
6 From Missouri Rx Plan Fund (0779). ......................................................... 2,788,774
7 Total. .......................................................................................................... $6,554,552

Section 11.710. To the Department of Social Services
2 For the MO HealthNet Division
3 For Pharmacy Reimbursement Allowance payments as provided by law
4 From Pharmacy Reimbursement Allowance Fund (0144). ....................... $108,000,000

Section 11.715. To the Department of Social Services
2 For the MO HealthNet Division
3 For physician services and related services including, but not limited to,
clinic and podiatry services, telemedicine services,
physician-sponsored services and fees, laboratory and x-ray
services, asthma related services, diabetes prevention and obesity
related services, services provided by chiropractic physicians, and
family planning services under the MO HealthNet fee-for-service
program, and for a comprehensive chronic care risk management
program, and Major Medical Prior Authorization, provided ten
percent (10%) flexibility is allowed between this subsection and
Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further
provided one quarter of one percent (0.25%) flexibility is allowed
between this section and Sections 11.600 and 11.620
16 From General Revenue Fund (0101). ......................................................... $211,629,551
17 From Title XXI - Children’s Health Insurance Program Federal
18 Fund (0159). .............................................................................................. 1,558,546
23 For a pilot program that focuses on providing clinical and case
24 management support for pregnant women who are opioid addicted
25 or display key risk factors which indicate a likelihood for addiction;
26 the primary objective of such program(s) shall be avoiding births
27 requiring extraordinary care due to Neonatal Abstinence Syndrome;
28 the secondary objective is the treatment of the mother for substance
29 use
30 From General Revenue Fund (0101). .............................................. 475,518
31 From Title XIX - Federal Fund (0163). ........................................... 923,475

32 For the Program for All-Inclusive Care for the Elderly
33 From General Revenue Fund (0101). .............................................. 1,493,338
34 From Title XIX - Federal Fund (0163). ........................................... 2,892,061

35 For a supplemental case management fee to support evidence-based,
36 limited duration mental health treatments to children who have
37 experienced severe physical, sexual, or emotional trauma as a result
38 of abuse or neglect, provided that providers of these evidence-based
39 services document appropriate training or certification in these
40 models
41 From General Revenue Fund (0101). .............................................. 425,656
42 From Title XIX - Federal Fund (0163). ........................................... 824,344

43 For payment of physician and related services to Certified Community
44 Behavioral Health Organizations
45 From General Revenue Fund (0101). .............................................. 48,421,246
46 From Title XIX - Federal Fund (0163). ........................................... 214,047,850
47 Total................................................................. $928,441,287

Section 11.720. To the Department of Social Services
2 For the MO HealthNet Division
3 For dental services under the MO HealthNet fee-for-service program,
4 including adult dental procedure codes (Tier 1-6), provided ten
Section 11.725.  To the Department of Social Services
For the MO HealthNet Division
For payments to third-party insurers, employers, or policyholders for health insurance, provided ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) ................................................................. $123,262,195
From Title XIX - Federal Fund (0163) ............................................................... 264,353,656
From Third Party Liability Collections Fund (0120) ........................................... 6,992,981
Total ..................................................................................................... $387,615,851

Section 11.730.  To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For care in nursing facilities under the MO HealthNet fee-for-service program and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101) ................................................................. $200,935,385
From Title XIX - Federal Fund (0163) ............................................................... 516,709,106
From Uncompensated Care Fund (0108) ......................................................... 58,516,478
From Third Party Liability Collections Fund (0120) ........................................... 6,992,981
17 For value based incentive payments to nursing facilities
18 From General Revenue Fund (0101) .................................................. 5,856,944
19 From Title XIX - Federal Fund (0163) ............................................. 11,343,056

20 For home health for the elderly under the MO HealthNet fee-for-service
21 program, provided ten percent (10%) flexibility is allowed between
22 this subsection and Sections 11.700, 11.715, 11.720, 11.725,
24 and 11.815, and further provided one quarter of one percent
25 (0.25%) flexibility is allowed between this section and Sections
26 11.600 and 11.620
27 From General Revenue Fund (0101) .................................................. 1,797,530
28 From Title XIX - Federal Fund (0163) ............................................. 3,793,801
29 From Health Initiatives Fund (0275) .................................................. 159,305
30 Total ................................................................. $806,104,586

Section 11.735. To the Department of Social Services
2 For the MO HealthNet Division
3 For Nursing Facility Reimbursement Allowance payments as provided by
4 law
5 From Nursing Facility Reimbursement Allowance Fund (0196) ............ $364,882,362

Section 11.740. To the Department of Social Services
2 For the MO HealthNet Division
3 For publicly funded long-term care services and support contracts and
4 funding supplemental payments for care in nursing facilities under
5 the nursing facility upper payment limit
6 From Title XIX - Federal Fund (0163) .................................................. $7,221,758
7 From Long Term Support UPL Fund (0724) ...................................... 3,729,010
8 Total ................................................................. $10,950,768

Section 11.745. To the Department of Social Services
2 For the MO HealthNet Division
3 For all other non-institutional services including, but not limited to,
4 rehabilitation, optometry, audiology, ambulance, non-emergency
5 medical transportation, durable medical equipment, and eyeglasses
6 under the MO HealthNet fee-for-service program, and for
7 rehabilitation services provided by residential treatment facilities as
authorized by the Children's Division for children in the care and custody of the Children's Division, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided ten percent (10%) flexibility is allowed between Section 11.330 and Section 11.745, and further provided ten percent (10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101). .......................................................... $100,024,168

From Title XIX - Federal Fund (0163). ......................................................... 142,807,183

From Nursing Facility Reimbursement Allowance Fund (0196). ....................... 1,414,043

From Health Initiatives Fund (0275). .............................................................. 194,881

From Ambulance Service Reimbursement Allowance Fund (0958). ................. 25,466,717

For non-emergency medical transportation, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101). .......................................................... 19,344,849

From Title XIX - Federal Fund (0163). ......................................................... 37,501,802

For the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities

From Title XIX - Federal Fund (0163). .......................................................... 6,460,100

Total................................................................. $333,213,743

Section 11.750. To the Department of Social Services

For the MO HealthNet Division

For payments to providers of ground emergency medical transportation, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From Ground Emergency Medical Transportation Fund (0422) ....................... $28,590,563

From Title XIX - Federal Fund (0163). .......................................................... 55,369,683

Total................................................................. $83,960,246
Section 11.755. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) ........................................... $3,965,304
From Title XIX - Federal Fund (0163) ......................................... 7,673,213
Total ................................................................. $11,638,517

Section 11.760. To the Department of Social Services
For the MO HealthNet Division
For payment to comprehensive prepaid health care plans for the general plan as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that the Department shall direct its contracted actuary to
develop and Aged, Blind, and Disabled rate cell inside the MO HealthNet Managed Care program to reflect the cost of those members choosing to be enrolled in a managed care plan, and further provided ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided ten percent (10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101) ......................................................... $572,937,777
From Title XXI - Children’s Health Insurance Program Federal Fund (0159) ......................................................... 241,011,270
From Title XIX - Federal Fund (0163) ......................................................... 2,513,718,060
From Uncompensated Care Fund (0108) ....................................................... 33,848,436
From Health Initiatives Fund (0275) ......................................................... 18,590,380
From Federal Reimbursement Allowance Fund (0142) ................................... 168,049,585
From Healthy Families Trust Fund (0625) ................................................... 14,735,373
From Life Sciences Research Trust Fund (0763) ......................................... 26,697,272
From Premium Fund (0885) ................................................................. 9,259,854
From Ambulance Service Reimbursement Allowance Fund (0958) ............. 1,904,607

For supplemental Medicare parity payments to primary care physicians relating to maternal-fetal medicine, neonatology, and pediatric cardiology
From General Revenue Fund (0101) ......................................................... 998,587
From Title XIX - Federal Fund (0163) ......................................................... 1,939,298

For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months to women with substance use disorder, provided the cost of the program funded by state match shall not exceed $750,000, and further provided that this program shall be budget neutral to overall state and federal spending
From General Revenue Fund (0101) ......................................................... 382,892
From Title XIX - Federal Fund (0163) ......................................................... 926,793
From Federal Reimbursement Allowance Fund (0142) ................................ 95,664
For supplemental payments to Tier 1 Safety Net Hospitals, or to any affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services.

From Title XIX - Federal Fund (0163) ............................... 17,854,343

From Department of Social Services Intergovernmental Transfer Fund (0139) ................................................. 9,219,228

Total ................................................................. $3,632,169,419

Section 11.762. To the Department of Social Services

For the MO HealthNet Division

For payment to a comprehensive prepaid health care plan for the specialty plan as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo provided ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided ten percent (10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101) .................................. $97,233,950

From Title XIX - Federal Fund (0163) ............................... 229,427,655

From Federal Reimbursement Allowance Fund (0142) ................. 21,102,611

From Ambulance Service Reimbursement Allowance Fund (0958) ......... 300,000

Total ................................................................. $348,064,216

Section 11.765. To the Department of Social Services

For the MO HealthNet Division

For hospital care under the MO HealthNet fee-for-service program, graduate medical education, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location,
and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

From General Revenue Fund (0101) ................................................................. $57,718,174
From Title XIX - Federal Fund (0163). ............................................................ 490,685,128
From Federal Reimbursement Allowance Fund (0142)................................. 132,216,293
From Pharmacy Reimbursement Allowance Fund (0144).............................. 15,709

For Safety Net Payments
From Healthy Families Trust Fund (0625). .................................................... 30,365,444

For the Remote Patient Monitoring program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting
From Title XIX - Federal Fund (0163). ............................................................ 200,000
From Federal Reimbursement Allowance Fund (0142)................................. 200,000

For the Rx Reminder program, facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition
From Title XIX - Federal Fund (0163). ............................................................ 215,000
From Federal Reimbursement Allowance Fund (0142)................................. 215,000
Total ............................................................................................................... $711,830,748
Section 11.767. To the Department of Social Services
For the MO HealthNet Division
For a pilot program to reduce pediatric hospital admissions and emergency
room visits for the pediatric medically complex population, to
improve the quality of life for the children and families while
reducing costs associated with hospital admissions and emergency
room visits, utilizing a team of medical professionals to assess the
individuals, and to provide support for medical care at home,
supplies and equipment, mental health care, and care coordination
through a partnership with a hospital
From General Revenue Fund (0101). $750,000
From Title XIX - Federal Fund (0163). 750,000
Total. $1,500,000

Section 11.770. To the Department of Social Services
For the MO HealthNet Division
For payments to Tier 1 Safety Net Hospitals for enhanced rates to providers
and to plan and develop a regional Barriers to Care proposal while
maximizing eligible costs for federal Medicaid funds, utilizing
current state and local funding sources as match for services that are
not currently matched with federal Medicaid payments
From Title XIX - Federal Fund (0163). $17,613,590
From Department of Social Services Intergovernmental Transfer
Fund (0139). 1,709,202
Total. $19,322,792

Section 11.775. To the Department of Social Services
For the MO HealthNet Division
For grants to Federally Qualified Health Centers (FQHCs), provided three
percent (3%) flexibility is allowed from this section to Section
11.950
For grants to Federally Qualified Health Centers
From General Revenue Fund (0101). $257,732
From General Revenue Fund (0101). 2,500,000
From Title XIX - Federal Fund (0163). 2,500,000
For women and minority health care outreach programs, provided three percent (3%) flexibility is allowed from this section to Section 11.950. Expense and Equipment

From General Revenue Fund (0101) .................................................. $529,796
From Department of Social Services Federal Fund (0610) ............................... 568,625
Total .................................................. $6,356,153

Section 11.780. To the Department of Social Services
For the MO HealthNet Division
For payments to technical assistance contractors under Section 330(l) or 330(m) of the Public Health Services Act to assist Federally Qualified Health Centers (FQHCs) with outreach and engagement of Medicaid beneficiaries assigned to FQHCs, for addressing gaps in preventive services and management of chronic conditions, and for incentive payments, provided 100% flexibility is allowed to Section 11.760 for payments to managed care organizations for technical assistance contractors
From General Revenue Fund (0101) .................................................. $1,918,645
From Title XIX - Federal Fund (0163) .................................................. 3,726,090
Total .................................................. $5,644,735

Section 11.785. To the Department of Social Services
For the MO HealthNet Division
For health homes, provided ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815
From General Revenue Fund (0101) .................................................. $4,254,003
From Title XXI - Children’s Health Insurance Program Federal Fund (0159) .................................................. 287,787
From Title XIX - Federal Fund (0163) .................................................. 16,321,875
From Federal Reimbursement Allowance Fund (0142) .................................. 6,027,694
Total .................................................. $26,891,359
Section 11.790.  To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to hospitals under the Federal Reimbursement Allowance
4 Program including state costs to pay for an independent audit of
5 Disproportionate Share Hospital payments as required by the
6 Centers for Medicare and Medicaid Services, for the expenses of
7 the Poison Control Center in order to provide services to all
8 hospitals within the state, and for the Gateway to Better Health
9 1115 Demonstration
10 For a continuation of the services provided through Medicaid Emergency
11 Psychiatric Demonstration as required by Section 208.152(16),
12 RSMo
13 From Title XXI - Children’s Health Insurance Program Federal
14 Fund (0159). ................................................................. $103,540,136
15 From Federal Reimbursement Allowance Fund (0142). ................. 1,836,963,432
16 Total. .............................................................................. $1,940,503,568

Section 11.795.  To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to the Tier 1 Safety Net Hospitals and other public hospitals
4 using intergovernmental transfers
5 From Title XIX - Federal Fund (0163). ................................. $25,176,772
6 From Department of Social Services Intergovernmental Transfer
7 Fund (0139). ................................................................. 12,964,074
8 Total. ................................................................. $38,140,846

Section 11.800.  To the Department of Social Services
2 For the MO HealthNet Division
3 For funding programs to enhance access to care for uninsured children
4 using fee for service, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services: zero
9 percent on the amount of a family's income which is less than or
10 equal to 150 percent of the federal poverty level; four percent on the
11 amount of a family's income which is less than or equal to 185
12 percent of the federal poverty level but greater than 150 percent of
the federal poverty level; eight percent on the amount of a family's
income which is less than or equal to 225 percent of the federal
poverty level but greater than 185 percent of the federal poverty
level; fourteen percent on the amount of a family's income which is
less than or equal to 300 percent of the federal poverty level but
greater than 225 percent of the federal poverty level not to exceed
five percent of total income; families with an annual income of
more than 300 percent of the federal poverty level are ineligible for
this program, provided ten percent (10%) flexibility is allowed
between this section and Sections 11.700, 11.715, 11.720, 11.725,
and 11.815
25 From General Revenue Fund (0101). .................................................. $30,724,571
26 From Title XXI - Children’s Health Insurance Program Federal
27 Fund (0159). ................................................................. 123,133,967
28 From Federal Reimbursement Allowance Fund (0142). ...................... 7,719,204
29 Total. ................................................................................. $161,577,742

Section 11.805. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
4 RSMo, provided ten percent (10%) flexibility is allowed between
5 this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
6 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
7 11.815, and further provided three percent (3%) flexibility is
8 allowed from this section to Section 11.950
9 From General Revenue Fund (0101). .................................................. $14,012,450
10 From Title XXI - Children’s Health Insurance Program Federal Fund
11 (0159). ................................................................. 40,754,325
12 From Title XIX - Federal Fund (0163). ............................................. 2,394,244
13 Total. ................................................................................. $57,161,019

Section 11.810. To the Department of Social Services
2 For the MO HealthNet Division
3 For MO HealthNet services for the Department of Elementary and
4 Secondary Education under the MO HealthNet fee-for-service
5 program
Section 11.815. To the Department of Social Services
For the MO HealthNet Division
For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this program, and further provided ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) ............................................................................... $20,311,906

Section 11.830. To the Department of Social Services
For the MO HealthNet Division
For medical and health related services performed by any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital

From General Revenue Fund (0101) ............................................................................... $0
Section 11.850. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund for the purpose of providing the state match for Medicaid payments
From Department of Social Services Intergovernmental Transfer Fund (0139). $137,074,165

Section 11.855. To the Department of Social Services
For the MO HealthNet Division
For payments to the Department of Mental Health for Community Psychiatric Rehabilitation (CPR) services, Comprehensive Substance Abuse Treatment and Rehabilitation (CSTAR) services, Targeted Case Management (TCM) for behavioral health services, and Certified Community Behavioral Health Organizations (CCBHO) for MO HealthNet participants and the uninsured
From Title XIX - Federal Fund (0163). $500,077,646
From Department of Social Services Intergovernmental Transfer Fund (0139). 207,740,879
Total. $707,818,525

Section 11.860. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Pharmacy Reimbursement Allowance Fund From General Revenue Fund (0101). $38,737,111

Section 11.865. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General Revenue Fund From Pharmacy Reimbursement Allowance Fund (0144). $38,737,111

Section 11.870. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Ambulance Service Reimbursement Allowance Fund From General Revenue Fund (0101). $20,837,332
Section 11.875. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Ambulance Service Reimbursement Allowance Fund (0958). $20,837,332

Section 11.880. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Federal
3 Reimbursement Allowance Fund
4 From General Revenue Fund (0101). $718,701,378

Section 11.885. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Federal Reimbursement Allowance Fund (0142). $718,701,378

Section 11.890. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Reimbursement Allowance Fund
4 From General Revenue Fund (0101). $210,950,510

Section 11.895. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196). $210,950,510

Section 11.900. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Quality of Care Fund in accordance with Section
4 198.418.1, RSMo, to be used by the Department of Health and
5 Senior Services for conducting inspections and surveys and
6 providing training and technical assistance to facilities licensed
7 under the provisions of Chapter 198
8 From Nursing Facility Reimbursement Allowance Fund (0196). $1,500,000
Section 11.905. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Budget Stabilization Fund
From FMAP Enhancement Fund (0181). $875,000,000

Section 11.910. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Federal Earnings Fund
From CHIP Increased Enhancement Fund (0492). $2,050,000

Section 11.950. To the Department of Social Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). $1

PART 2

Section 11.1005. To the Department of Social Services
In reference to Sections 11.320, 11.330, 11.335, 11.360, 11.365, 11.405, 11.755, and 11.785 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2022.

Section 11.1010. To the Department of Social Services
In reference to Sections 11.338 and 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of therapeutic foster care provider rates greater than: $134.90 per day for level 1, $220.54 per day for level II.

Section 11.1015. To the Department of Social Services
In reference to Sections 11.339, 11.340, 11.745 of Part 1 of this act:
Provider rates may be increased in conjunction with an accepted transition plan to Qualified Residential Treatment Programs or
Psychiatric Residential Treatment Programs at a daily rate increase not to exceed 10%.

Section 11.1045. To the Department of Social Services
In reference to Sections 11.760 and 11.762 of Part 1 of this act:
No funds shall be expended in furtherance of managed care contract rates greater than the lower bound actuarial soundness rate.

Section 11.1050. To the Department of Social Services
In reference to Section 11.765 of Part 1 of this act:
No funds shall be expended in furtherance of Psychiatric Residential Treatment Facility (PRTF) provider rates.

Section 11.1055. To the Department of Social Services
In reference to Section 11.790 of Part 1 of this act:
No funds shall be expended in furtherance of out-of-state payments greater than the state fiscal year 2021 level.

Section 11.1065. To the Department of Social Services
In reference to all sections 11.765 and 11.790 in Part 1 of this act:
Provided that in-patient Medicaid psychiatric free-standing hospitals have a minimum rate equivalent to the weighted average of the daily rate.

Section 11.1070. To the Department of Social Services
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 11.2005. To the Department of Social Services
In reference to Section 11.330 of Part 1 and Part 2 of this act:
Special expenses for clothing allowances shall be paid at least quarterly.
Section 11.2010. To the Department of Social Services
In reference to Sections 11.760 and 11.762 of Part 1 and Part 2 of this act:
Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
The Department shall provide written notification, prior to submission to the federal government, of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs.

Section 11.2020. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
In reference to the Alternative Care Trust Fund (0905), the Department shall provide a quarterly accounting of the money to the parents of the child for whose benefit the funds have been received by the Department; to the guardian ad litem; and to the child, if the child is 15 or older.

Section 11.2030. To the Department of Social Services
In reference to all sections, except Section 11.830, in Part 1 and Part 2 of this act:
No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.
Section 11.2050. To the Department of Social Services

### Appendix of One-time Appropriations

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**Bill Totals**

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