AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, fund transfer, and program described herein, for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an
appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2022 and ending June
30, 2023. The amount(s) in the appendix will not be considered
an addition to any ongoing core appropriation(s) in future fiscal
periods beyond June 30, 2023. The amount(s) in the appendix
may, however, be requested in any future fiscal period as a new
decision item.

Section 10.005. To the Department of Mental Health
2 For the Office of the Director, provided three percent (3%) flexibility is
3 allowed from this section to Section 10.575
4 Personal Service................................................................. $542,762
5 Expense and Equipment................................................... 22,431
6 From General Revenue Fund (0101) ................................... 565,193

7 Personal Service............................................................... 82,410
8 Expense and Equipment................................................... 53,657
9 From Department of Mental Health Federal Fund (0148) .......... 136,067
10 Total (Not to exceed 7.82 F.T.E.) ....................................... $701,260

Section 10.010. To the Department of Mental Health
2 For the Office of the Director
3 For paying overtime to state employees. Nonexempt state employees
4 identified by Section 105.935, RSMo, will be paid first with any
5 remaining funds being used to pay overtime to any other state
6 employees
7 Personal Service
8 From General Revenue Fund (0101) ................................... $1,232,918

Section 10.015. To the Department of Mental Health
2 For the Office of the Director
3 For program operations and support, provided three percent (3%)
4 flexibility is allowed from this section to Section 10.575
5 Personal Service............................................................... $5,392,474
6 Expense and Equipment................................................... 357,683
7 From General Revenue Fund (0101) ................................... 5,750,157

8 Personal Service............................................................... 1,116,226
9 Expense and Equipment................................................... 791,227
10 From Department of Mental Health Federal Fund (0148) .......... 1,907,453

To procure and implement a multi-year, vendor-hosted, integrated
commercial off the shelf electronic health record system for use in
all of the department's hospitals and facilities, provided that thirty
percent (30%) flexibility is allowed from this section to Section 10.575.

Personal Service................................................. 543,963
Expense and Equipment...................................... 3,490,000
From General Revenue Fund (0101). ...................... 4,033,963
Total (Not to exceed 126.55 F.T.E.). .................... $11,691,573

Section 10.020. To the Department of Mental Health
2 For the Office of the Director
3 For the COVID-19 Crisis Counseling Program, provided that a portion of
4 funds shall be used to provide services to residents of a county
5 with more than one million inhabitants who have been
6 disproportionately impacted by the coronavirus as indicated by
7 state data, including zip code data and racial demographic data
8 Personal Service................................................. $90,032
9 Expense and Equipment...................................... 5,000,000

For the Emergency COVID-19 Directed Treatment Services Program
11 Expense and Equipment...................................... 1,200,000
12 From Department of Mental Health Federal Stimulus Fund (2345)
13 (Not to exceed 2.50 F.T.E.). ............................. $6,290,032

Section 10.025. To the Department of Mental Health
2 For the Office of the Director
3 For staff training, provided ten percent (10%) flexibility is allowed from
4 personal service to expense and equipment and three percent (3%)
5 flexibility is allowed from this section to Section 10.575
6 Expense and Equipment
7 From General Revenue Fund (0101). ...................... $789,140
8 Personal Service................................................. 203,821
9 Expense and Equipment...................................... 290,256
10 From Department of Mental Health Federal Fund (0148).................. 494,077

11 For the Caring for Missourians' Mental Health Initiative, provided ten
12 percent (10%) flexibility is allowed from personal service to
13 expense and equipment
14 Expense and Equipment
15 From Department of Mental Health Federal Fund (0148).................. 551,705
16 Total............................................................. $1,834,922
Section 10.030. To the Department of Mental Health
For the Office of the Director
For funding insurance, private pay, licensure fee, and/or Medicaid refunds
by state facilities operated by the Department of Mental Health
From General Revenue Fund (0101) .......................................................... $205,000

For refunds
From Department of Mental Health Federal Fund (0148) ......................... 250,000
From Mental Health Interagency Payments Fund (0109) ......................... 100
From Mental Health Intergovernmental Transfer Fund (0147) ................ 100
From Compulsive Gamblers Fund (0249) .............................................. 100
From Health Initiatives Fund (0275) ...................................................... 100
From Mental Health Earnings Fund (0288) ............................................ 50,000
From Inmate Fund (0540) ................................................................. 100
From Mental Health Trust Fund (0926) ................................................. 100
From DMH Local Tax Matching Fund (0930) ...................................... 150,000
From Habilitation Center Room and Board Fund (0435) ................. 10,000

For the transfer payment of refunds set off against debts as required by
Section 143.786, RSMo
From Debt Offset Escrow Fund (0753) ....................................................... 25,000
Total .............................................................................................................. $715,500

Section 10.035. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the Mental
Health Trust Fund
From Abandoned Fund Account (0863) ............................................. $100,000

Section 10.040. To the Department of Mental Health
For the Office of the Director
For receipt and disbursement of donations and gifts which may become
available to the Department of Mental Health during the year
(excluding federal grants and funds)
Personal Service ................................................................. $518,339
Expense and Equipment ............................................................. 1,925,000
From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.) ...... $2,443,339

Section 10.045. To the Department of Mental Health
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly
provided that the General Assembly shall be notified of the source
of any new funds and the purpose for which they shall be
expended, in writing, prior to the use of said funds

Personal Service.............................................................. $135,020
Expense and Equipment............................................. 2,462,331

From Department of Mental Health Federal Fund (0148)
(Not to exceed 2.00 F.T.E.) ............................................. $2,597,351

Section 10.050. To the Department of Mental Health

For the Office of the Director
For housing assistance for homeless veterans, provided three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101) ..................................... $255,000
From Department of Mental Health Federal Fund (0148) ............. 1,000,000
For Shelter Plus Care grants
From Department of Mental Health Federal Fund (0148) ............. 14,336,746
Total................................................................. $15,591,746

Section 10.055. To the Department of Mental Health

For Medicaid payments related to intergovernmental payments
From Department of Mental Health Federal Fund (0148) ............. $11,900,000
From Mental Health Intergovernmental Transfer Fund (0147) ........ 6,600,000
Total................................................................. $18,500,000

Section 10.060. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the Department of Social Services Intergovernmental Transfer Fund for providing the state match for the Department of Mental Health payments
From General Revenue Fund (0101) ..................................... $283,849,564

Section 10.065. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General Revenue Fund to provide the state match for the Department of Mental Health payments
From Department of Mental Health Federal Fund (0148) ............. $201,393,308

Section 10.070. To the Department of Mental Health
Funds are to be transferred out of the State Treasury to the General Revenue Fund for Disproportionate Share Hospital funds leveraged by the Department of Mental Health - Institution of Mental Disease facilities
From Department of Mental Health Federal Fund (0148) ............. $50,000,000
Section 10.100. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of statewide comprehensive alcohol and drug abuse prevention and treatment programs, provided three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From General Revenue Fund (0101)</th>
<th>From Department of Mental Health Federal Fund (0148)</th>
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Total (Not to exceed 32.82 F.T.E.) $3,691,356

Section 10.105. To the Department of Mental Health
For the Division of Behavioral Health
For prevention and education services, provided three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From Department of Mental Health Federal Fund (0148)</th>
<th>From Department of Mental Health Federal Stimulus - 2021 Fund (2455)</th>
</tr>
</thead>
<tbody>
<tr>
<td>85,730</td>
<td>300,000</td>
<td>13,425,204</td>
<td>3,198,535</td>
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</table>

Total (Not to exceed 32.82 F.T.E.) $3,691,356

For tobacco retailer education
The Division of Behavioral Health shall be allowed to use persons under the age of twenty-one (21) for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant

<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From Department of Mental Health Federal Fund (0148)</th>
</tr>
</thead>
<tbody>
<tr>
<td>338,402</td>
<td>90,194</td>
<td>461,606</td>
</tr>
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</table>

For enabling enforcement of the provisions of the Family Smoking Prevention and Tobacco Control Act of 2009, in collaboration with the Department of Public Safety, Division of Alcohol and Tobacco Control
Expense and Equipment .................................................. 180,605
From Department of Mental Health Federal Fund (0148) ................. 519,007

For Community 2000 Team programs
Expense and Equipment
From General Revenue Fund (0101) ........................................ 1,072,959
From Department of Mental Health Federal Fund (0148) ................. 2,910,484
From Health Initiatives Fund (0275) ...................................... 82,148

For school-based alcohol and drug abuse prevention programs
Expense and Equipment
From Department of Mental Health Federal Fund (0148) ................. 1,319,677

For community grants to local governments impacted by the opioid epidemic
Expense and Equipment
From Opioid Addiction Treatment and Recovery Fund (0705) ............ 6,900,000

Total (Not to exceed 8.84 F.T.E.). ........................................ $30,365,544

Section 10.110. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of alcohol and drug abuse, provided three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service
From General Revenue Fund (0101) ........................................ $625,021

Personal Service ................................................................. 236,227
Expense and Equipment .................................................... 373,007
From Department of Mental Health Federal Fund (0148) ................. 609,234

For treatment of alcohol and drug abuse, provided thirty percent (30%)
flexibility is allowed between sections indicated in 10.110, 10.115, 10.210, and 10.230 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System, and further provided three percent (3%) flexibility is allowed from this section to Section 10.575
From General Revenue Fund (0101) ........................................ 10,246,409
From Department of Mental Health Federal Fund (0148) ................. 90,479,830
From Title XXI-Children's Health Insurance Program Federal Fund (0159) .... 2,202,338
From Department of Mental Health Federal Stimulus - 2021 Fund (2455) .... 13,080,563
For treatment of alcohol and drug abuse

From Inmate Fund (0540) ........................................................................... 3,513,779
From Health Initiatives Fund (0275) ................................................................ 5,982,298
From DMH Local Tax Matching Fund (0930) ..................................................... 963,775

For funding youth services

From Mental Health Interagency Payments Fund (0109) .............................. 10,000

For reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis or Kansas City areas from any of the state correctional facilities. Additionally, remaining funds shall be used to support offenders returning to other regions of the state who are working with available treatment slots from the Department of Mental Health. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options, provided three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101) ................................................................. 1,791,475

For the sole purpose of conducting and evaluating a Pilot Project at Women's Eastern Reception and Diagnostic, Northeast, Chillicothe, and Cremer Therapeutic Community Centers for up to one hundred fifty (150) women and up to forty-five (45) males, with twenty (20) of the individuals selected having a developmental disability. If it is deemed medically appropriate, these individuals may volunteer to receive FDA approved non-addictive medication assisted treatment for alcohol dependence and prevention of relapse to opioid dependence prior to release, and for up to six (6) months after release. Other medical services, including but not limited to, substance use disorder treatment services, may be provided by the contracted health care vendor to the Missouri Department of Corrections, and upon release, to designated substance use disorder treatment providers in the community, including Saint Louis and Kansas City metropolitan areas, provided three percent (3%) flexibility is allowed from this section to Section 10.575
Expense and Equipment
From General Revenue Fund (0101) ................................................................. 772,669

For Recovery Support Services with the Access to Recovery Program
Expense and Equipment
From General Revenue Fund (0101) ................................................................. 3,920,740
From Department of Mental Health Federal Fund (0148) ......................... 2,598,084

For Peer Recovery Services
Expense and Equipment
From General Revenue Fund (0101) ................................................................. 1,399,877

For statewide distribution of naloxone, provided that $100,000 be utilized
for a pilot project to distribute fentanyl test strips to community-based organizations
From Opioid Addiction Treatment and Recovery Fund (0705) ................. 5,100,000
Total (Not to exceed 16.56 F.T.E.) ................................................................. $143,390,260

Section 10.115. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of alcohol and drug abuse for payment of services to
Certified Community Behavioral Health Organizations,
provided thirty percent (30%) flexibility is allowed between
sections indicated in 10.110, 10.115, 10.210, and 10.230
Expense and Equipment
From General Revenue Fund (0101) ................................................................. $26,433,076
From Department of Mental Health Federal Fund (0148) ......................... 29,133,096
From Title XXI-Children's Health Insurance Program Federal Fund (0159) ... 312,439
Total .............................................................................................................. $55,878,611

Section 10.120. To the Department of Mental Health
For the Division of Behavioral Health
For treatment of compulsive gambling
Expense and Equipment
From Compulsive Gamblers Fund (0249) .................................................... $153,606

Section 10.125. To the Department of Mental Health
For the Division of Behavioral Health
For the Substance Abuse Traffic Offender Program
Personal Service ................................................................. $27,309
Expense and Equipment ................................................................. 407,458
From Department of Mental Health Federal Fund (0148) ......................... 434,767

Expense and Equipment
From Mental Health Earnings Fund (0288) ................................................ 6,995,353
Section 10.200. To the Department of Mental Health
For the Division of Behavioral Health
For the administration of comprehensive psychiatric services, provided
three percent (3%) flexibility is allowed from this section to
Section 10.575
Personal Service. .................................................. $1,067,949
Expense and Equipment........................................ 57,261
From General Revenue Fund (0101). ....................... 1,125,210

Personal Service. .................................................. 652,216
Expense and Equipment........................................ 331,499
From Department of Mental Health Federal Fund (0148). ....... 983,715

For suicide prevention initiatives
Personal Service. .................................................. 71,026
Expense and Equipment........................................ 1,496,939
From Department of Mental Health Federal Fund (0148). ....... 1,567,965

Expense and Equipment
From Department of Mental Health Federal Stimulus Fund (2345). ....... 300,000

Expense and Equipment
From Mental Health Earnings Fund (0288). ................. 475,024
Total (Not to exceed 29.10 F.T.E.). .......................... $4,451,914

Section 10.205. To the Department of Mental Health
For the Division of Behavioral Health
For facility support and PRN nursing and direct care staff pool,
provided that staff paid from the PRN nursing and direct care
staff pool will only incur fringe benefit costs applicable to part
time employment, and fifteen percent (15%) flexibility is
allowed between personal service and expense and equipment,
and three percent (3%) flexibility is allowed from this section to
Section 10.575
Personal Service. .................................................. $3,729,963
Expense and Equipment........................................ 57,121
From General Revenue Fund (0101). ....................... 3,787,084
For funding costs for forensic clients resulting from loss of benefits under provisions of the Social Security Domestic Employment Reform Act of 1994, provided three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101) ........................................ 850,752
To pay the state operated hospital provider tax
From General Revenue Fund (0101) ........................................ 14,100,000
For funding expenses related to fluctuating census demands, Medicare bundling compliance, Medicare Part D implementation, and to restore facilities personal service and/or expense and equipment incurred for direct care worker training and other operational maintenance expenses, provided three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment
From Department of Mental Health Federal Fund (0148) ............... 4,438,900
From Title XXI-Children's Health Insurance Program Federal Fund (0159) ........... 200,184

Personal Service .......................................................... 106,931
Expense and Equipment .................................................... 1,271,646
From Mental Health Earnings Fund (0288) ................................ 1,378,577

For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community, provided three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment
From General Revenue Fund (0101) ........................................ 328,217
Total (Not to exceed 79.62 F.T.E.) ....................................... $25,083,714

Section 10.210. To the Department of Mental Health
For the Division of Behavioral Health
For adult community programs, provided three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service .......................................................... 260,841
Expense and Equipment .................................................... 14,636,420
From General Revenue Fund (0101) ........................................ 14,897,261

Personal Service .......................................................... 230,504
Expense and Equipment .................................................... 2,592,021
From Department of Mental Health Federal Fund (0148)................. 2,822,525

From Department of Mental Health Federal Stimulus - 2021 Fund (2455). ........ 1,200,435

For adult community programs, provided ten percent (10%) of this appropriation may be used for services for youth, and further provided thirty percent (30%) flexibility is allowed between sections indicated in 10.110, 10.210, 10.215 and 10.230 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System.

Expense and Equipment

From General Revenue Fund (0101) ............................................. 20,031,196

From Department of Mental Health Federal Fund (0148) .................. 51,257,135

From Department of Mental Health Federal Stimulus - 2021 Fund (2455). 8,096,616

From Title XXI-Children's Health Insurance Program Federal Fund (0159). 11,180,232

From DMH Local Tax Matching Fund (0930) ................................. 2,426,903

For mental health services and support services to other agencies

Expense and Equipment

From Mental Health Interagency Payments Fund (0109) ................. 1,310,572

For programs for the homeless mentally ill, provided three percent (3%) flexibility is allowed from this section to Section 10.575

Expense and Equipment

From General Revenue Fund (0101) ............................................. 569,108

From Department of Mental Health Federal Fund (0148) .................. 964,080

For the Missouri Eating Disorder Council and its responsibilities under Section 630.575, RSMo, provided three percent (3%) flexibility

is allowed from this section to Section 10.575

Personal Service ................................................................. 38,329

Expense and Equipment ...................................................... 104,353

From General Revenue Fund (0101) ............................................. 142,682

For the marketing and promotion, by December 31, 2022, of the 988 National Suicide Prevention Lifeline

From General Revenue Fund (0101) ............................................. 2,500,000

For community based services in the St. Louis Eastern Region for Community Access to Care Facilitation

Expense and Equipment

From Department of Mental Health Federal Fund (0148) .................. 2,000,000
For Federally Qualified Health Centers, located in any city with more than
four hundred thousand inhabitants and located in more than one
county, and in any city with more than one hundred sixty thousand
but fewer than two hundred thousand inhabitants, to provide
mental health services.

From General Revenue Fund (0101). ..................................................... $900,000

Total (Not to exceed 10.31 F.T.E.). .................................................... $120,298,745

Section 10.215. To the Department of Mental Health
For the Division of Behavioral Health
For adult community programs for payment of services to Certified
Community Behavioral Health Organizations, provided thirty
percent (30%) flexibility is allowed between sections indicated
in 10.110, 10.210, 10.215 and 10.230
Expenses and Equipment
From General Revenue Fund (0101). ..................................................... $120,322,095
From Department of Mental Health Federal Fund (0148). ................. 266,264,368
From Title XXI-Children's Health Insurance Program Federal Fund (0159). . . 1,919,631
Total .................................................. $388,506,094

Section 10.220. To the Department of Mental Health
For the Division of Behavioral Health
For reimbursing attorneys, physicians, and counties for fees in
involuntary civil commitment procedures, provided three
percent (3%) flexibility is allowed from this section to Section
10.575
Expenses and Equipment
From General Revenue Fund (0101). ..................................................... $747,441

Section 10.225. To the Department of Mental Health
For the Division of Behavioral Health
For forensic support services, provided three percent (3%) flexibility is
allowed from this section to Section 10.575
Personal Service .................................................. $873,167
Expense and Equipment .................................................. 28,945
From General Revenue Fund (0101). ..................................................... 902,112

Personal Service .................................................. 4,545
Expense and Equipment .................................................. 45,533
From Department of Mental Health Federal Fund (0148). ................. 50,078
Total (Not to exceed 15.88 F.T.E.). .................................................... $952,190
Section 10.230. To the Department of Mental Health
For the Division of Behavioral Health
For youth community programs, provided three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
<td>$91,796</td>
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From General Revenue Fund (0101). $182,627

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<td>Expense and Equipment</td>
<td>$1,097,314</td>
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From Department of Mental Health Federal Fund (0148). $1,328,539

For youth community programs, provided ten percent (10%) of this appropriation may be used for services for adults, and further provided thirty percent (30%) flexibility is allowed between sections indicated in 10.110, 10.210, 10.230, and 10.235 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Expense and Equipment</td>
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<tr>
<td>From General Revenue Fund</td>
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<tr>
<td>From Department of Mental</td>
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<td>Health Federal Fund</td>
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<tr>
<td>From Department of Mental</td>
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<td>Health Federal Stimulus -</td>
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<tr>
<td>2021 Fund (2455)</td>
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<tr>
<td>From Title XXI-Children's</td>
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<td>Health Insurance Program</td>
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<td>Federal Fund (0159)</td>
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<tr>
<td>From DMH Local Tax Matching</td>
<td>$1,406,879</td>
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<tr>
<td>Fund (0930)</td>
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</table>

For youth services
From Mental Health Interagency Payments Fund (0109). $600,000

Total (Not to exceed 5.29 F.T.E.). $29,237,110

Section 10.235. To the Department of Mental Health
For the Division of Behavioral Health
For youth community programs, for payment of services to Certified Community Behavioral Health Organizations, provided thirty percent (30%) flexibility is allowed between sections indicated in 10.110, 10.210, 10.230, and 10.235

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<td>From Department of Mental</td>
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<tr>
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<td>Health Insurance Program</td>
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<td>Federal Fund (0159)</td>
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Total. $120,646,965

Section 10.240. To the Department of Mental Health
For the Division of Behavioral Health
For the purchase and administration of new medication therapies

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>$120,646,965</td>
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</tbody>
</table>
Expense and Equipment

From General Revenue Fund (0101) ........................................................... $16,177,234
From Department of Mental Health Federal Fund (0148) ........................... 701,243
From Department of Mental Health Federal Stimulus - 2021 Fund (2455) .... 315,000

For a substance abuse initiative that focuses on providing medication assisted treatment to treat substance use disorders. Eligible Federally Qualified Health Centers shall have provided walk-in medication assisted treatment services in the previous year
From Opioid Addiction Treatment and Recovery Fund (0705) .................. 1,000,000

Total .............................................................. $18,193,477

Section 10.241. To the Department of Mental Health
For the Division of Behavioral Health
For a pilot project to develop a learning collaborative partnership with a non-state governmental acute care hospital operating inpatient behavioral health beds in a state-owned facility. Project focuses on minimizing barriers to care to reduce inpatient length of stays, contain costs, improve outcomes and stabilize patients. Partner hospital must provide a holistic approach to care for Medicaid and uninsured patients, including chronic care management, dental services, inpatient psych services, outpatient behavioral health services, including substance abuse services, crisis intervention services for law enforcement, housing and transportation
From General Revenue Fund (0101) ........................................................... $5,000,000

Section 10.300. To the Department of Mental Health
For the Division of Behavioral Health
For the Fulton State Hospital, provided fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided ten percent (10%) flexibility is allowed between Fulton State Hospital and Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program, and further provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service ................................................. $46,681,300
Expense and Equipment .................................................. 8,543,070
From General Revenue Fund (0101) ......................................................... 55,224,370
16. Personal Service: 988,596
17. Expense and Equipment: 618,895
18. From Department of Mental Health Federal Fund (0148): 1,607,491
19. For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
20. Personal Service
21. From General Revenue Fund (0101): 749,289
22. For the Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program, provided that fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided ten percent (10%) flexibility is allowed between Fulton State Hospital Sexual Offender Rehabilitation and Treatment Services Program and Fulton State Hospital, and further provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 10.575
23. Personal Service
24. From General Revenue Fund (0101): 14,204,771
25. For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
26. Personal Service
27. From General Revenue Fund (0101): 70,343
28. Total (Not to exceed 1,272.92 F.T.E.): $71,856,264

Section 10.305. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and further provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 10.575
Personal Service. .......................................................... $12,222,755
Expense and Equipment. .............................................. 2,409,014
From General Revenue Fund (0101). ............................... 14,631,769

Personal Service. ....................................................... 820,782
Expense and Equipment. ............................................. 105,903
From Department of Mental Health Federal Fund (0148). .... 926,685

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund (0101). ............................... 190,759
From Department of Mental Health Federal Fund (0148). .... 11,762
Total (Not to exceed 283.51 F.T.E.). ............................... $15,760,975

Section 10.310. To the Department of Mental Health
For the Division of Behavioral Health
For the Forensic Treatment Center, provided fifteen percent (15\%) may
be spent on the Purchase of Community Services, including
transitioning clients to the community or other state-operated
facilities, and ten percent (10\%) flexibility is allowed between
personal service and expense and equipment, and provided three
percent (3\%) flexibility is allowed from this section to Section
10.575
Personal Service. ....................................................... $30,511,850
Expense and Equipment. ............................................. 6,282,361
From General Revenue Fund (0101). ............................... 36,794,211

Personal Service. ....................................................... 894,828
Expense and Equipment. ............................................. 93,210
From Department of Mental Health Federal Fund (0148). .... 988,038

For paying overtime to state employees. Nonexempt state employees
identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state
employees
Personal Service
From General Revenue Fund (0101). ............................... 347,858
From Department of Mental Health Federal Fund (0148). .... 2,169
Total (Not to exceed 687.64 F.T.E.). ............................... $38,132,276
Section 10.315. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Southeast Missouri Mental Health Center, provided fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and provided ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, and ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$20,627,936</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>3,102,810</td>
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<tr>
<td>From General Revenue Fund (0101).</td>
<td>23,730,746</td>
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<tr>
<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
<td>219,538</td>
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<tr>
<td>From Department of Mental Health Federal Fund (0148).</td>
<td>520,250</td>
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<tr>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>From Mental Health Trust Fund (0926).</td>
<td>86,299</td>
</tr>
<tr>
<td>For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees. Personal Service.</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>186,820</td>
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</table>

For the Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program, provided fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center-Sexual Offender Rehabilitation and Treatment Services Program and Southeast Missouri Mental Health Center, and further provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal Service</td>
<td>21,697,486</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>4,459,666</td>
</tr>
<tr>
<td>From General Revenue Fund (0101).</td>
<td>26,157,152</td>
</tr>
</tbody>
</table>
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

From Department of Mental Health Federal Fund (0148). 29,287

From General Revenue Fund (0101). 97,179

Total (Not to exceed 302.55 F.T.E.). $50,807,733

Section 10.325. To the Department of Mental Health
For the Division of Behavioral Health
For the Hawthorn Children's Psychiatric Hospital, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided three percent (3%) flexibility is allowed from this section to Section 10.575

From General Revenue Fund (0101). 282,219

Total (Not to exceed 302.55 F.T.E.). $7,953,363
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td>1,030,146</td>
</tr>
<tr>
<td>9</td>
<td>From General Revenue Fund (0101)</td>
<td>8,983,509</td>
</tr>
<tr>
<td>10</td>
<td>Personal Service</td>
<td>1,938,898</td>
</tr>
<tr>
<td>11</td>
<td>Expense and Equipment</td>
<td>197,901</td>
</tr>
<tr>
<td>12</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>2,136,799</td>
</tr>
</tbody>
</table>

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>13</td>
<td>From General Revenue Fund (0101)</td>
<td>74,541</td>
</tr>
<tr>
<td>14</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>7,553</td>
</tr>
<tr>
<td>15</td>
<td>Total (Not to exceed 215.80 F.T.E.)</td>
<td>$11,202,402</td>
</tr>
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</table>

Section 10.400. To the Department of Mental Health

2 For the Division of Developmental Disabilities
3 For the division administration, provided three percent (3%) flexibility
4 is allowed from this section to Section 10.575
5 Personal Service | $1,500,350
6 Expense and Equipment | 59,361
7 From General Revenue Fund (0101) | 1,559,711

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Personal Service</td>
<td>324,020</td>
</tr>
<tr>
<td>9</td>
<td>Expense and Equipment</td>
<td>761,400</td>
</tr>
<tr>
<td>10</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>1,085,420</td>
</tr>
<tr>
<td>11</td>
<td>Total (Not to exceed 29.37 F.T.E.)</td>
<td>$2,645,131</td>
</tr>
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</table>

Section 10.405. To the Department of Mental Health

2 For the Division of Developmental Disabilities
3 To pay the state operated Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/ID) provider tax
4 Expense and Equipment
5 From General Revenue Fund (0101) | $6,200,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Personal Service</td>
<td>341,636</td>
</tr>
<tr>
<td>8</td>
<td>Expense and Equipment</td>
<td>761,400</td>
</tr>
<tr>
<td>9</td>
<td>From Habilitation Center Room and Board Fund (0435)</td>
<td>3,416,336</td>
</tr>
<tr>
<td>10</td>
<td>For the Division of Developmental Disabilities</td>
<td>$6,200,000</td>
</tr>
<tr>
<td>11</td>
<td>For State Operated Community Waivers</td>
<td>$13,016,336</td>
</tr>
<tr>
<td>12</td>
<td>From Department of Mental Health Federal Stimulus-2021 Fund (2455)</td>
<td>3,400,000</td>
</tr>
<tr>
<td>13</td>
<td>Total</td>
<td>$13,016,336</td>
</tr>
</tbody>
</table>
Section 10.410. To the Department of Mental Health
For the Division of Developmental Disabilities
Provided that residential services for non-Medicaid eligibles shall
not be reduced below the prior year expenditures as long as the
person is evaluated to need the services
For community programs, including long-term care transformation
initiatives and efforts for reimbursement of providers based on
integration of key identified outcomes that produce value-based
care delivery models to improve quality and efficiency of the total
care delivered to individuals

From General Revenue Fund (0101). ........................................... $653,580,776
From Department of Mental Health Federal Fund (0148). ............... 1,331,903,258
From Title XXI-Children's Health Insurance Program Federal Fund (0159). . . 2,458,709
From HCBS FMAP Enhancement Fund (2444). ......................... 20,405,593
From DMH Local Tax Matching Fund (0930). .......................... 1,015,000

For community programs, provided three percent (3%) flexibility is
allowed from this section to Section 10.575

Personal Service................................................ 760,290
Expense and Equipment........................................... 34,839
From General Revenue Fund (0101). ........................................... 795,129

Personal Service................................................ 991,137
Expense and Equipment........................................... 178,750
From Department of Mental Health Federal Fund (0148). ............... 1,169,887

For statewide autism outreach, education, and awareness programs for
persons with autism and their families
From General Revenue Fund (0101). ........................................... 12,311,599

For an Autism Center located in a city with more than fifty-one
thousand but fewer than fifty-eight thousand inhabitants and
located in more than one county
From General Revenue Fund (0101). ........................................... 51,511

For Autism Outreach Initiatives for Children in Northeast Missouri
From General Revenue Fund (0101). ........................................... 51,511

For Regional Autism projects
From General Revenue Fund (0101). ........................................... 9,017,135

For services for children who are clients of the Department of Social
Services
From Mental Health Interagency Payments Fund (0109). .................. 8,916,325
38 For the Developmental Disability Training Program in a county with more than four hundred thousand but fewer than five hundred thousand inhabitants and a county with more than one million inhabitants

39 From General Revenue Fund (0101) .................................................. 250,000

40 For youth services

41 From Mental Health Interagency Payments Fund (0109) ..................... 213,832

42 For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division

43 From DMH Local Tax Matching Fund (0930) .................. 5,889,538

44 Total (Not to exceed 24.59 F.T.E.) ........................................ $2,048,029,803

Section 10.411. To the Department of Mental Health

2 For an autism center headquartered in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, provided that any grant awards disbursed from this appropriation shall be matched on a 1:1 basis by the recipient

3 From Budget Stabilization Fund (0522) ........................................ $5,000,000

4 For an autism center headquartered in a city with more than fifty-one thousand but fewer than fifty-eight thousand inhabitants and located in more than one county, provided that any grant awards disbursed from this appropriation shall be matched on a 1:1 basis by the recipient

5 From Budget Stabilization Fund (0522) ........................................ 5,000,000

6 Total ....................................................................................... $10,000,000

Section 10.415. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For developmental disability home and community based services enhancements

4 From HCBS FMAP Enhancement Fund (2444) ............................... $12,054,815

Section 10.420. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the reimbursement of hospitals related to individuals who qualify for placement and support through the Division of Developmental Disabilities who may otherwise be eligible for discharge but cannot be discharged due to a lack of availability within an
appropriate community placement. Such hospitals shall provide a request for funding documenting these individuals, length of stay beyond discharge, and effort to find placement. The division shall on a pro-rata basis provide a per diem reimbursement on an annual basis.

### Section 10.425. To the Department of Mental Health

<table>
<thead>
<tr>
<th>For the Division of Developmental Disabilities</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For community support staff, provided three percent (3%) flexibility is allowed from this section to Section 10.575</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$3,099,047</td>
<td></td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$8,270,263</td>
<td></td>
</tr>
<tr>
<td>Total (Not to exceed 234.38 F.T.E.)</td>
<td>$11,369,310</td>
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</tbody>
</table>

### Section 10.430. To the Department of Mental Health

<table>
<thead>
<tr>
<th>For the Division of Developmental Disabilities</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For developmental disabilities services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$475,809</td>
<td></td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Department of Mental Health Federal Fund (0148)</td>
<td>$2,301,179</td>
<td></td>
</tr>
<tr>
<td>Total (Not to exceed 7.98 F.T.E.)</td>
<td>$2,318,947</td>
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</table>

### Section 10.435. To the Department of Mental Health

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds are to be transferred out of the State Treasury, to the General Revenue Fund as a result of recovering the Intermediate Care Facility Intellectually Disabled (ICF/ID) Reimbursement Allowance Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901)</td>
<td>$2,300,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Funds are to be transferred out of the State Treasury, to Department of Mental Health Federal Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>From Intermediate Care Facility Intellectually Disabled Reimbursement Allowance Fund (0901)</td>
<td>$4,066,456</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$6,366,456</td>
<td></td>
</tr>
</tbody>
</table>
Section 10.500. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Central Missouri Regional Center, provided twenty-five percent
4 (25%) flexibility is allowed between personal service and expense
5 and equipment, and provided three percent (3%) flexibility is
6 allowed from this section to Section 10.575
7 Personal Service.................................................. $3,826,174
8 Expense and Equipment.......................................... 179,412
9 From General Revenue Fund (0101)............................. 4,005,586
10
11 Personal Service.................................................. 675,859
12 Expense and Equipment.......................................... 111,056
13 From Department of Mental Health Federal Fund (0148). .... 786,915
14 Total (Not to exceed 98.70 F.T.E.).............................. $4,792,501

Section 10.505. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Kansas City Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and provided three percent (3%) flexibility is allowed
6 from this section to Section 10.575
7 Personal Service.................................................. $3,603,019
8 Expense and Equipment.......................................... 252,160
9 From General Revenue Fund (0101)............................. 3,855,179
10
11 Personal Service.................................................. 1,264,752
12 Expense and Equipment.......................................... 111,557
13 From Department of Mental Health Federal Fund (0148). .... 1,376,309
14 Total (Not to exceed 97.74 F.T.E.).............................. $5,231,488

Section 10.510. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Sikeston Regional Center, provided twenty-five percent (25%)
4 flexibility is allowed between personal service and expense and
5 equipment, and provided three percent (3%) flexibility is allowed
6 from this section to Section 10.575
7 Personal Service.................................................. $2,015,284
8 Expense and Equipment.......................................... 128,476
9 From General Revenue Fund (0101)............................. 2,143,760
10
11 Personal Service.................................................. 247,422
12 Expense and Equipment.......................................... 27,735
13 From Department of Mental Health Federal Fund (0148). .... 275,157
14 Total (Not to exceed 48.57 F.T.E.).............................. $2,418,917
### Section 10.515. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Springfield Regional Center, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>2,422,036</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>167,905</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>2,589,941</td>
</tr>
</tbody>
</table>

### Section 10.520. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the St. Louis Regional Center, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and provided three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>5,561,532</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>384,676</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>5,946,208</td>
</tr>
</tbody>
</table>

### Section 10.525. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Bellefontaine Habilitation Center, provided fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided three percent (3%) flexibility is allowed from this section to Section 10.575

<table>
<thead>
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<th>Amount</th>
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<tbody>
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<td>Expense and Equipment</td>
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</tr>
<tr>
<td>From General Revenue Fund</td>
<td>9,233,351</td>
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<tr>
<td></td>
<td>Personal Service</td>
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</tr>
<tr>
<td>13</td>
<td>9,500,918</td>
</tr>
<tr>
<td>14</td>
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</tr>
<tr>
<td>15</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal Service</td>
</tr>
<tr>
<td>21</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>22</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
</tr>
<tr>
<td>23</td>
<td>Total (Not to exceed 459.35 F.T.E.)</td>
</tr>
<tr>
<td></td>
<td>Section 10.530. To the Department of Mental Health For the Division of Developmental Disabilities For the Higginsville Habilitation Center, provided thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided fifty percent (50%) flexibility is allowed between this section and Section 10.535 to allow flexibility for the transition of the Optimistic Beginnings program, and provided three percent (3%) flexibility is allowed from this section to Section 10.575</td>
</tr>
<tr>
<td>24</td>
<td>From General Revenue Fund (0101)</td>
</tr>
<tr>
<td>25</td>
<td>From Department of Mental Health Federal Fund (0148)</td>
</tr>
<tr>
<td>26</td>
<td>Total (Not to exceed 333.43 F.T.E.)</td>
</tr>
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</table>
Section 10.535. To the Department of Mental Health
For the Division of Developmental Disabilities
For Northwest Community Services, provided thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided fifty percent (50%) flexibility is allowed between this section and Section 10.530 to allow flexibility for the transition of the Optimistic Beginnings program, and provided three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund (0101)</th>
<th>From Department of Mental Health Federal Fund (0148)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$8,975,324</td>
<td>13,480,701</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>441,042</td>
<td>580,128</td>
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</tbody>
</table>

Total (Not to exceed 609.21 F.T.E.) $23,728,494

Section 10.540. To the Department of Mental Health
For the Division of Developmental Disabilities
For the Southwest Community, provided fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided three percent (3%) flexibility is allowed from this section to Section 10.575.

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund (0101)</th>
<th>From Department of Mental Health Federal Fund (0148)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$3,705,700</td>
<td>5,479,981</td>
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<tr>
<td>Expense and Equipment</td>
<td>76,552</td>
<td>359,918</td>
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Total (Not to exceed 609.21 F.T.E.) $13,480,701
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

Personal Service

From General Revenue Fund (0101) .......................................................... 35,485
From Department of Mental Health Federal Fund (0148) .................. 230,054
Total (Not to exceed 238.96 F.T.E.) .................................................. $9,527,772

Section 10.545. To the Department of Mental Health
For the Division of Developmental Disabilities
For the St. Louis Developmental Disabilities Treatment Center, provided thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service .............................................................. $7,326,085
Expense and Equipment .......................................................... 1,884,427

From General Revenue Fund (0101) .......................................................... 9,210,512

Total (Not to exceed 504.74 F.T.E.) .................................................. $22,519,977

Section 10.550. To the Department of Mental Health
For the Division of Developmental Disabilities
For Southeast Missouri Residential Services, provided thirty percent (30%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided three percent (3%) flexibility is allowed from this section to Section 10.575

Personal Service .............................................................. $3,254,968
Expense and Equipment .......................................................... 53,664

From General Revenue Fund (0101) .......................................................... 3,308,632

Total (Not to exceed 504.74 F.T.E.) .................................................. $5,907,544
For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees.

From General Revenue Fund (0101) .......................................................... 223,914
From Department of Mental Health Federal Fund (0148) ......................... 87,328
Total (Not to exceed 249.19 F.T.E.) ....................................................... $9,527,418

Section 10.555. To the Department of Mental Health
For the Division of Developmental Disabilities
For a comprehensive program located in a city not within a county. The purpose of such program shall be to promote basic scientific research, clinic patient research, and patient care for tuberous sclerosis complex.
From General Revenue Fund (0101) .......................................................... $250,000

Section 10.575. To the Department of Mental Health
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund.
From General Revenue Fund (0101) .......................................................... $1

Section 10.576. To the Department of Mental Health
For medical and health related services performed by any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.
From General Revenue Fund (0101) .......................................................... $0
From Federal and Other Funds (Various) ................................................... 0
Total ................................................................. $0

Section 10.600. To the Department of Health and Senior Services
For the Office of the Director
For program operations and support, provided three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service ............................................................... $234,966
Expense and Equipment .............................................................. 17,051
From General Revenue Fund (0101) ....................................................... 252,017
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<td>10</td>
<td>From Department of Health and Senior Services Federal Fund (0143).</td>
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<td>11</td>
<td>Total (Not to exceed 11.00 F.T.E.).</td>
<td>$889,711</td>
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</table>

Section 10.605. To the Department of Health and Senior Services

2 For the Division of Administration
3 For program operations and support, provided three percent (3%) flexibility is allowed from this section to Section 10.955
4 Personal Service                                                           | 323,469      |
5 Expense and Equipment                                                      | 59,660       |
6 From General Revenue Fund (0101).                                          | 383,129      |

8 For program operations and support
9 Personal Service                                                           | 3,445,382    |
10 Expense and Equipment                                                      | 1,439,183    |
11 From Department of Health and Senior Services Federal Fund (0143).        | 4,884,565    |

12 Expense and Equipment
13 From Nursing Facility Quality of Care Fund (0271).                        | 330,000      |

14 Expense and Equipment
15 From Health Access Incentive Fund (0276).                                 | 50,000       |

16 Expense and Equipment
17 From Mammography Fund (0293).                                             | 25,000       |

18 Personal Service                                                           | 156,648      |
19 Expense and Equipment                                                      | 200,000      |
20 From Missouri Public Health Services Fund (0298).                         | 356,648      |

21 Expense and Equipment
22 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). | 30,000      |

24 Expense and Equipment
25 From Department of Health and Senior Services Document Services Fund (0646). | 44,571      |

27 Expense and Equipment
28 From Department of Health - Donated Fund (0658).                          | 30,000       |

29 Expense and Equipment
30 From Putative Father Registry Fund (0780).                                | 25,000       |
31 Expense and Equipment
32 From Organ Donor Program Fund (0824). ........................................ 30,000

33 Expense and Equipment
34 From Childhood Lead Testing Fund (0899). ..................................... 5,000
35 Total (Not to exceed 74.35 F.T.E.). ................................................ $6,193,913

Section 10.610. To the Department of Health and Senior Services
2 Funds are to be transferred out of the State Treasury, to the
3 Health Access Incentive Fund
4 From Health Initiatives Fund (0275). .................................................. $759,624

Section 10.615. To the Department of Health and Senior Services
2 For the Division of Administration
3 For the payment of refunds set off against debts in accordance with
4 Section 143.786, RSMo
5 From Debt Offset Escrow Fund (0753). .............................................. $50,000

Section 10.620. To the Department of Health and Senior Services
2 For the Division of Administration
3 For refunds
4 From General Revenue Fund (0101). .................................................. $50,000
5 For refunds, provided fifty percent (50%) flexibility is allowed between
6 federal and other funds
7 From Department of Health and Senior Services Federal Fund (0143). .......... 100,000
8 From Nursing Facility Quality of Care Fund (0271). .......................... 9,240
9 From Health Access Incentive Fund (0276). ...................................... 5,000
10 From Mammography Fund (0293). .................................................. 1,000
11 From Missouri Public Health Services Fund (0298). .......................... 39,000
12 From Endowed Cemetery Audit Fund (0562). .................................... 2,899
13 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565). ......................................................... 2,500
14 From Missouri Veterans’ Health and Care Fund (0606). ...................... 51,000
15 From Department of Health and Senior Services Document Services Fund (0646). ................................................................. 10,000
16 From Department of Health - Donated Fund (0658). .......................... 15,133
17 From Criminal Record System Fund (0671). ...................................... 333
18 From Children’s Trust Fund (0694). .................................................. 13,495
19 From Brain Injury Fund (0742). ....................................................... 100
20 From Missouri State Coroners’ Training Fund (0846). ......................... 1,200
21 From Organ Donor Program Fund (0824). ....................................... 25
22 From Childhood Lead Testing Fund (0899). ...................................... 275
23 Total. ....................................................................................... $301,200
Section 10.625. To the Department of Health and Senior Services
For the Division of Administration
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

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Section 10.700. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Adolescent Health Program, provided three percent (3%) flexibility is allowed from this section to Section 10.955

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<td>25</td>
<td>Personal Service</td>
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<tr>
<td>26</td>
<td>Expense and Equipment</td>
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<tr>
<td>27</td>
<td>From Health Initiatives Fund (0275)</td>
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<td>Personal Service</td>
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<tr>
<td>29</td>
<td>Expense and Equipment</td>
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<td>30</td>
<td>From Missouri Public Health Services Fund (0298)</td>
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<td>Personal Service</td>
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<td>33</td>
<td>From Department of Health and Senior Services Document Services Fund (0646)</td>
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<td>Expense and Equipment</td>
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<td>37</td>
<td>From Environmental Radiation Monitoring Fund (0656)</td>
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<td>Expense and Equipment</td>
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<td>From Department of Health - Donated Fund (0658)</td>
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<td>From Hazardous Waste Fund (0676)</td>
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<td>46</td>
<td>From Putative Father Registry Fund (0780)</td>
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<td>From Organ Donor Program Fund (0824)</td>
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<td>51</td>
<td>Expense and Equipment</td>
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<td>52</td>
<td>From Child Care and Development Block Grant Federal Fund (0168)</td>
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<td>53</td>
<td>Expense and Equipment</td>
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<tr>
<td>54</td>
<td>From Governor's Council on Physical Fitness Institution Gift Trust Fund (0924)</td>
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<tr>
<td>56</td>
<td>Total (Not to exceed 411.87 F.T.E.)</td>
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Section 10.705. To the Department of Health and Senior Services
For the Division of Community and Public Health
For core public health functions and related expenses, provided three percent (3%) flexibility is allowed from this section to Section 10.955
Expense and Equipment
From General Revenue Fund (0101). $5,872,692
From Title XXI-Children's Health Insurance Program Federal Fund (0159). 9,900,000

For the replacement of X-ray fluorescence (XRF) analyzers
From Budget Stabilization Fund (0522). 600,000
Total. $16,372,692

Section 10.710. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Adolescent Health Program
Expense and Equipment
From Department of Health and Senior Services Federal Fund (0143). $2,086,539
For the Missouri Donated Dental Services Program
Expense and Equipment
From General Revenue Fund (0101). 90,000
For the SAFE-CARE Program, including implementing a regionalized medical response to child abuse, providing daily review of cases of children less than four (4) years of age under investigation by the Missouri Department of Social Services, Children's Division and to provide medical forensics training to medical providers and multi-disciplinary team members
From General Revenue Fund (0101). 250,000
For a grant program benefitting victims of amyotrophic lateral sclerosis (ALS) and providing respite care in the eastern half of the state
From General Revenue Fund (0101). 50,000
For community health programs and related expenses, provided three percent (3%) flexibility is allowed from this section to Section 10.955
From General Revenue Fund (0101). 1,863,934
From Department of Health and Senior Services Federal Fund (0143). 17,922,122
From Title XXI-Children's Health Insurance Program Federal Fund (0159). 2,133,153
From Child Care and Development Block Grant Federal Fund (0168). 394,900
From Department of Health and Senior Services Federal Stimulus Fund (2350). 224,981
Section 10.713. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Ryan White Program, provided the eligible income requirement is
at or below three hundred percent (300%) of the Federal Poverty Level (FPL), provided thirty percent (30%) flexibility is allowed
between Sections 10.700, 10.710 and 10.713
From General Revenue Fund (0101). ................................................................. $6,615,117
From Department of Health and Senior Services Federal Fund (0143).............. 92,837,218

Total (Not to exceed 19.39 F.T.E.). ................................................................. $100,455,392

Section 10.714. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Bureau of HIV, STD, and Hepatitis to promote healthcare provider and patient education through awareness, related to the pursuit of empowering women and increasing their sexual health prevention and treatment
Expense and Equipment
From Budget Stabilization Fund (0522). ................................................................. $200,000

Section 10.715. To the Department of Health and Senior Services
For the Division of Community and Public Health
For tobacco cessation services
From General Revenue Fund (0101). ................................................................. $50,000
From Department of Health and Senior Services Federal Fund (0143).............. 50,000
Total........................................... $100,000

Section 10.720. To the Department of Health and Senior Services
For the Division of Community and Public Health
For women's health initiatives, provided three percent (3%) flexibility is allowed from this section to Section 10.955
For Personal Service
Expense and Equipment
From General Revenue Fund (0101)................................................................. $65,309
From Department of Health and Senior Services Federal Fund (0143).............. 180,000

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<td>From General Revenue Fund (0101).</td>
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<td>14</td>
<td>From Opioid Addiction Treatment and Recovery Fund (0705).</td>
<td>350,000</td>
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<td>15</td>
<td>For the Show-Me Healthy Women's program in Missouri, provided three percent (3%) flexibility is allowed from this section to Section 10.955</td>
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<td>16</td>
<td>Expense and Equipment.</td>
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<tr>
<td>17</td>
<td>From General Revenue Fund (0101).</td>
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<td>18</td>
<td>From Missouri Public Health Services Fund (0298).</td>
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<td>19</td>
<td>From Department of Health-Donated Fund (0658).</td>
<td>32,548</td>
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<td>20</td>
<td>From Department of Health and Senior Services Federal Fund (0143).</td>
<td>2,330,102</td>
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<td>21</td>
<td>For contracts for the Sexual Violence Victims Services, Awareness, and Education Program</td>
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<td>22</td>
<td>Expense and Equipment.</td>
<td>1,894,132</td>
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<td>From Department of Health and Senior Services Federal Fund (0143).</td>
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<td>24</td>
<td>For a statewide telehealth network for forensic examinations of victims of sexual offenses</td>
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Section 10.721. To the Department of Health and Senior Services

For the Division of Community and Public Health
For the Cora Faith Walker Doula Training Grant Program, located in any city with more than four thousand inhabitants and located in more than one county, and in any county with more than one million inhabitants
From General Revenue Fund (0101). $500,000
Section 10.723. To the Department of Health and Senior Services
For the Division of Community and Public Health
For Community Based Navigation Services for breast cancer screening
and treatment provided by a statewide community based
not-for-profit with experience supporting low to moderate income
individuals who are either in need of preventative screening
services for breast cancer detection and/or treatment for breast
cancer
From General Revenue Fund (0101) .......................................................... $500,000

Section 10.725. To the Department of Health and Senior Services
For the Division of Community and Public Health
For family planning and family planning-related services, pregnancy
testing, sexually transmitted disease testing and treatment,
including pap tests and pelvic exams, and follow-up services
provided that none of the funds appropriated herein may be paid,
granted to, or expended to directly or indirectly fund procedures or
administrative functions of any clinic, physician's office, or any
other place or facility in which abortions are performed or induced
other than a hospital, or any affiliate or associate of any such
clinic, physician's office, or place or facility in which abortions are
performed or induced other than a hospital, or for performing,
inducing, or assisting in the performance or inducing of an
abortion which is not necessary to save the life of the mother, for
encouraging a patient to have an abortion or referring a patient for
an abortion, which is not necessary to save the life of the mother,
or developing or dispensing drugs, chemicals, or devices intended
to be used to induce an abortion which is not necessary to save the
life of the mother. Such services shall be available to uninsured
women who are at least eighteen (18) to fifty-five (55) years of age
with a family Modified Adjusted Gross Income for the household
size that does not exceed two hundred and one percent (201%) of
the Federal Poverty Level (FPL) and who is a legal resident of the
state
From General Revenue Fund (0101) .......................................................... $6,289,091
From Department of Health and Senior Services Federal Fund (0143)........ 5,282,836
Total ..................................................................................................... $11,571,927

Section 10.730. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Elks Mobile Dental Clinic
Expense and Equipment
From General Revenue Fund (0101) .......................................................... $200,000
Section 10.735. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For supplemental nutrition programs
4 Expense and Equipment
5 From Department of Health and Senior Services Federal Fund (0143)............... $216,092,329
6 From Department of Health and Senior Services Federal Stimulus Fund (2350). 185,000,000
7 Total.................................................. $401,092,329

Section 10.740. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Office of Rural Health and Primary Care
4 Personal Service.............................................. $889,033
5 Expense and Equipment............................. 361,637
6 From Department of Health and Senior Services Federal Fund (0143)........ 1,250,670
7 Personal Service.............................................. 110,349
8 Expense and Equipment............................. 14,450
9 From Health Initiatives Fund (0275).................. 124,799
10 Personal Service.............................................. 85,960
11 Expense and Equipment............................. 8,900
12 From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund (0565)........ 94,860
13 For other Office of Rural Health and Primary Care programs and related expenses
14 Expense and Equipment
15 From Department of Health and Senior Services Federal Fund (0143)...... 1,761,607
16 From Department of Health-Donated Fund (0658).......................... 655,000
17 For other Office of Rural Health and Primary Care programs and related expenses
18 Expense and Equipment
19 From Department of Health and Senior Services Federal Fund (0143)...... 825,000
20 Total (Not to exceed 15.20 F.T.E.).......................... $4,711,936

Section 10.745. To the Department of Health and Senior Services
2 For the Division of Community and Public Health
3 For the Primary Care Resource Initiative Program (PRIMO), Financial Aid to Medical Students, and Loan Repayment Programs
4 Expense and Equipment
5 From General Revenue Fund (0101)......................... $500,000
Section 10.747. To the Department of Health and Senior Services
For the Division of Community and Public Health
For a rural primary care physician grant program, provided that qualifying primary care physicians begin practice in a Missouri county with fewer than thirty-five thousand inhabitants after July 1, 2022, further provided that prior to receipt of a grant award, qualifying primary care physicians agree to reside and practice as a primary care physician in said county for a continuous five-year period and to reimburse any grant award received for a breach of the requirements of this section
From General Revenue Fund (0101). .......................................................... $200,000

Section 10.750. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Minority Health
For program operations and support, provided three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service .......................................................... $219,655
Expense and Equipment .................................................. 194,540
From General Revenue Fund (0101). .................................................. 414,195

Section 10.755. To the Department of Health and Senior Services
For the Division of Community and Public Health
For the Office of Emergency Coordination, provided that $1,000,000 be used to assist in maintaining the Poison Control Hotline
From General Revenue Fund (0101). .................................................. $500,000
From Insurance Dedicated Fund (0566). ........................................... 500,000
Personal Service .......................................................... 1,973,001
Expense and Equipment and Program Distribution .................................. 11,530,305
From Department of Health and Senior Services Federal Fund (0143). .... 13,503,306
To address coronavirus preparedness and response

From Department of Health and Senior Services Federal Stimulus Fund (2350).

To provide coronavirus mitigation efforts, including, but not limited to, testing, tracing, reporting, and related expenses

From Department of Health and Senior Services Federal Stimulus Fund (2350).

Total (Not to exceed 72.02 F.T.E.).

Section 10.760. To the Department of Health and Senior Services

For the Division of Community Health and Senior Services

To enable schools to establish COVID-19 screening testing programs to support and maintain in-person learning

From Department of Health and Senior Services Federal Stimulus Fund (2350).

For strengthening public infrastructure, workforce, and data systems

From Department of Health and Senior Services Federal Stimulus Fund (2350). - 2021 Fund (2457).

To provide COVID-19 mitigation and prevention efforts, including, but not limited to, testing, vaccinations, reporting, and public health workforce enhancement

From Department of Health and Senior Services Federal Stimulus Fund (2350). - 2021 Fund (2457).

Section 10.765. To the Department of Health and Senior Services

For the Division of Community and Public Health

For emergency funding of an outbreak response

From Missouri Public Health Services Fund (0298).
Section 10.770. To the Department of Health and Senior Services
For the Division of Community and Public Health
For coroner trainings provided by the Missouri Coroners' and Medical Examiners' Association
From Missouri State Coroners’ Training Fund (0846). $355,482

Section 10.775. To the Department of Health and Senior Services
For the State Public Health Laboratory, including providing newborn screening services on weekends and holidays, provided three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service. $2,066,445
Expense and Equipment. 869,925
From General Revenue Fund (0101). 2,936,370

From Department of Health and Senior Services Federal Fund (0143). 3,560,194
Personal Service. 1,911,202
Expense and Equipment. 5,916,120
From Missouri Public Health Services Fund (0298). 7,827,322
Personal Service. 114,358
Expense and Equipment. 473,641
From Safe Drinking Water Fund (0679). 587,999
Expense and Equipment
From Childhood Lead Testing Fund (0899). 65,017
Total (Not to exceed 105.51 F.T.E.). $14,976,902

Section 10.800. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For program operations and support, provided three percent (3%) flexibility is allowed from this section to Section 10.955
Personal Service. $12,017,519
Expense and Equipment. 1,108,218
From General Revenue Fund (0101). 13,125,737
Personal Service. 14,019,538
Expense and Equipment. 1,387,483
From Department of Health and Senior Services Federal Fund (0143). 15,407,021
Expense and Equipment
From Health Initiatives Fund (0275). 31,150
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<td>reassessments, provided three percent (3%) flexibility is allowed</td>
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<td>from this section to Section 10.955</td>
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<td>From HCBS FMAP Enhancement Fund (2444).</td>
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Section 10.805. To the Department of Health and Senior Services

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<td>For the Division of Senior and Disability Services</td>
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<td>For non-Medicaid reimbursable senior and disability programs, provided</td>
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<td>three percent (3%) flexibility is allowed from this section to</td>
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<td>Section 10.955</td>
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<td>From Brain Injury Fund (0742).</td>
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Section 10.810. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing consumer directed personal care assistance services at a rate not to exceed sixty percent (60%) of the average monthly Medicaid cost of nursing facility care, including payments to providers for value-based payment initiatives, provided ten percent (10%) flexibility is allowed between this section and Section 10.815 to allow flexibility within the Medicaid Home and Community Based Services Program
Expense and Equipment
From General Revenue Fund (0101). $228,349,475
From Department of Health and Senior Services Federal Fund (0143). 457,056,106
From HCBS FMAP Enhancement Fund (2444). 14,797,932
To establish a pilot project for the use of in-home pharmaceutical dispensing devices and systems that provides data relating to medication adherence with telehealth capabilities
From General Revenue Fund (0101). 500,000
From Department of Health and Senior Services Federal Fund (0143). 500,000
Total. $701,203,513

Section 10.815. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, Programs of All Inclusive Care for the Elderly, the Structured Family Caregiver Waiver, Brain Injury Waiver, other related services, and program management under the Medicaid fee-for-service and managed care programs, including payments to providers for value-based payment initiatives. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs, provided ten percent (10%) flexibility is allowed between this section and Section 10.810 to allow flexibility within the Medicaid Home and Community Based Services Program, and
further provided that individuals eligible for the Medicaid Personal
Care Option must be allowed to choose, from among all the
program options, that option which best meets their unmet needs
as determined by 19 CSR 30 81.030; and also be allowed to have
their Medicaid funds follow them to the extent necessary to meet
their unmet needs whichever option they choose. This language
does not create any entitlements not established by statute

Expense and Equipment

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Section 10.820. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For home and community based services enhancements

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Section 10.825. To the Department of Health and Senior Services
Funds are to be transferred out of the State Treasury, chargeable to
the Budget Stabilization Fund, to the Senior Services Growth and
Development Program Fund

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Section 10.830. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Home and Community Services grants to be distributed to the Area
Agency on Aging, provided ten percent (10%) flexibility is
allowed between these services and meal services, and further
provided three percent (3%) flexibility is allowed from this section
to Section 10.955

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<td>From Senior Services Growth and Development Program Fund (0419)</td>
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For statewide implementation of the Give 5 program in partnership with
the Missouri Association of Area Agencies on Aging

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<td>From General Revenue Fund (0101)</td>
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For expansion of Area Agency on Aging meal production capacity and infrastructure

From Budget Stabilization Fund (0522). .................................................. 15,100,000

For the Division of Senior and Disability Services
For meals to be distributed to each Area Agency on Aging, provided that at least $500,000 of general revenue be used for non-Medicaid meals to be distributed to each Area Agency on Aging in proportion to the actual number of meals served during the preceding fiscal year, provided ten percent (10%) flexibility is allowed between these services and grant services, and further provided three percent (3%) flexibility is allowed from this section to Section 10.955

Expense and Equipment
From General Revenue Fund (0101). .................................................. 16,731,016
From Department of Health and Senior Services Federal Fund (0143). ............. 6,955,359
From Elderly Home-Delivered Meals Trust Fund (0296). ............................. 62,958

For the Ombudsman Program operated by the Area Agencies on Aging or their service providers
Expense and Equipment
From General Revenue Fund (0101). .................................................. 150,000
From Department of Health and Senior Services Federal Stimulus Fund (2350). ......................... 13,000
From Department of Health and Senior Services Federal Stimulus - 2021 Fund (2457). ......................... 187,480
Total. ................................................................. $95,553,896

Section 10.831. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For projects and upgrades for centers that support the senior community located in any county with more than forty thousand but fewer than fifty thousand inhabitants and with a county seat with more than eighteen thousand but fewer than twenty-one thousand inhabitants, and in any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than four thousand but fewer than seven thousand inhabitants
From Budget Stabilization Fund (0522). .................................................. $430,000

Section 10.835. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For Alzheimer's program grants to be used by organizations serving individuals with Alzheimer's disease and their caregivers as well as providing statewide respite assistance and support programs to
Missouri families to ease burden, enhance quality of life, and
reduce the number of persons with Alzheimer's disease who are
prematurely or unnecessarily institutionalized, provided three
percent (3%) flexibility is allowed from this section to Section
10.955

From General Revenue Fund (0101). .............................................................. $450,000

For caregiver training programs which include in-home visits that delay
the institutionalization of persons with dementia

From General Revenue Fund (0101). .............................................................. 100,000

Total................................................................. $550,000

Section 10.840. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For senior independent living programs that support seniors aging in place
in communities with a high concentration of older adults, provided
three percent (3%) flexibility is allowed from this section to
Section 10.955

From General Revenue Fund (0101). .............................................................. $400,000

Section 10.845. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For providing naturalization assistance to refugees and/or legal
immigrants who: have resided in Missouri more than five years,
are unable to benefit or attend classroom instruction, and who
require special assistance to successfully attain the requirements to
become a citizen. Services may include direct tutoring, assistance
with identifying and completing appropriate waiver requests to the
Immigration and Customs Enforcement agency, and facilitating
proper documentation. The department shall award a contract
under this section to a qualified not-for-profit organization which
can demonstrate its ability to work with this population. A report
shall be compiled for the General Assembly evaluating the
program's effectiveness in helping senior refugees and immigrants
in establishing citizenship and their ability to qualify individuals
for Medicare

From General Revenue Fund (0101). .............................................................. $200,000

Section 10.900. To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For program operations and support, provided three percent (3%)
flexibility is allowed from this section to Section 10.955

Personal Service.............................................................. $7,722,128
Expense and Equipment......................................................... 820,809

From General Revenue Fund (0101). .............................................................. 8,542,937
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<td>For nursing home quality initiatives</td>
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<td>From Nursing Facility Reimbursement Allowance Fund (0196).</td>
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<td>For the Time Critical Diagnosis Unit</td>
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<td>Prescription Monitoring Program</td>
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</table>
For medical marijuana program operations and support, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment.

**Personal Service**

From Missouri Veterans’ Health and Care Fund (0606).

**Expense and Equipment**

From Missouri Veterans’ Health and Care Fund (0606).

For the Medical Marijuana Opportunities program to provide support to facilitate the inclusion of individuals in Missouri’s medical marijuana industry who have been negatively and disproportionately impacted by marijuana criminalization and poverty.

**Expense and Equipment**

From Missouri Veterans’ Health and Care Fund (0606).

For expending Civil Monetary Penalty funding on federally approved nursing facility activities and projects.

**Expense and Equipment**

From Nursing Facility Quality Care Fund (0271).

For statewide distribution of naloxone.

**Expense**

From Opioid Addiction Treatment and Recovery Fund (0705).

Total (Not to exceed 441.02 F.T.E.).

Section 10.905. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, for health and care services for military veterans as provided by Article XIV, Section 1 of the Missouri Constitution, to the Missouri Veterans' Homes Fund.

**Expense**

From Missouri Veterans’ Health and Care Fund (0606).

Section 10.955. To the Department of Health and Senior Services

Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund.

**Expense**

From General Revenue Fund (0101).

Section 10.956. To the Department of Health and Senior Services

For medical and health related services performed by any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.
7 From General Revenue Fund (0101) ......................................................... $0
8 From Federal and Other Funds (Various) .................................................. 0
9 Total........................................................................................................... $0

PART 2

Section 10.1000. To the Department of Mental Health

In reference to Sections 10.105, 10.110, 10.115, 10.120, 10.210, 10.215, 10.230 and 10.235 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2022, with the exception of the following: revenue maximization initiatives; increases in the contracted base rate for supported community living provided by Residential Care Facilities and Intermediate Care Facilities resulting from a Cost-of-Living Adjustment to Supplemental Security Income benefits; Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives; Value Based Payments for Certified Community Behavioral Health Clinics; cost-based and actuarially sound rate changes for Comprehensive Substance Treatment and Rehabilitation (CSTAR) programs; and providers of children’s residential treatment services, in which the rates for level 4 residential treatment services shall be consistent with the children’s division.

Section 10.1010. To the Department of Health and Senior Services

In reference to Sections 10.810 and 10.815 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the projected 2024 upper bound rates developed by the Department of Mental Health in conjunction with Mercer or greater than rates projected in the November 2021 update to the Department of Health and Senior Services Mercer Rate Study dated January 2, 2020, with the exception of Value Based Payments and provider rates above the projected 2024 upper bound rates developed by the Department of Mental Health in conjunction with Mercer or provider rates above the projected rates in the November 2021 update to the Department of Health and Senior Services Mercer Rate Study dated January 2, 2020, as of January 1, 2022, which shall be held harmless.
Section 10.1015. To the Department of Mental Health and the
Department of Health and Senior Services

In reference to all sections in Part 1 of this act:

No funds shall be expended for or from any federal grant in
furtherance of administrative costs greater than five percent
(5%) of said federal grant amount or in accordance with grant
guidelines.

PART 3

Section 10.1100. To the Department of Mental Health and the
Department of Health and Senior Services

Appendix of One-time Appropriations

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<td>10.900</td>
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Section 10.1110. To the Department of Mental Health and the Department of Health and Senior Services

In reference to all sections, except Section 10.576 and Section 10.956, in Part 1 and Part 2 of this act:

No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.

**Department of Mental Health Totals**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Revenue Fund</td>
<td>$1,246,679,219</td>
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<tr>
<td>Federal Funds</td>
<td>$2,123,357,097</td>
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<td>Other Funds</td>
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<td><strong>Total</strong></td>
<td><strong>$3,426,159,593</strong></td>
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**Department of Health and Senior Services Totals**

<table>
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<tr>
<th>Fund Type</th>
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<tbody>
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<td>General Revenue Fund</td>
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<td>Federal Funds</td>
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<td>Other Funds</td>
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<td><strong>Total</strong></td>
<td><strong>$2,955,401,667</strong></td>
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