SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3009

101ST GENERAL ASSEMBLY

3009S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2022, and ending June 30, 2023, as follows:

PART 1

Section 9.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2023. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285

- **Personal Service**: $4,655,552
- **Expense and Equipment**: 8,634

From General Revenue Fund (0101): 4,782,386

- **Personal Service**: 76,805
- **Expense and Equipment**: 1,800

From Inmate Fund (0540): 78,605

- **Personal Service**: 39,618
- **Expense and Equipment**: 532

From Crime Victims’ Compensation Fund (0681): 40,150

- **For Family Support Services**
  - From General Revenue Fund (0101): 384,093
  - From Department of Corrections - Federal Fund (0130): 71,024
  - **Total (Not to exceed 89.50 F.T.E.)**: 5,356,258

Section 9.010. To the Department of Corrections

For the Office of Professional Standards, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between
sections, and three percent (3%) flexibility is allowed from this
section to Section 9.285

Personal Service................................................................. $2,769,303
Expense and Equipment....................................................... 121,515

From General Revenue Fund (0101) (Not to exceed 52.00 F.T.E.)... $2,890,818

Section 9.015. To the Department of Corrections
For the Office of the Director
For the Offender Reentry Program, provided three percent (3%) flexibility
is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). .................................. $1,800,001

Expense and Equipment
From Inmate Fund (0540). .............................................. 133,060

For a Kansas City Reentry Program
Expense and Equipment
From General Revenue Fund (0101). ................................. 178,000

For a pay for performance agreement with private programs to reduce the
rate of recidivism which would reimburse such programs based on
a percentage of an amount on which the state benefited
From General Revenue Fund (0101). ................................. 2,500,000

For a pilot program to engage a nonprofit agency equipped to provide
video job interviewing with vetted second-chance employers,
onboarding assistance, and job coaching to inmates releasing from
state correctional facilities
From General Revenue Fund (0101). .................................. 300,000

Total................................................................. $4,911,061

Section 9.020. To the Department of Corrections
For the Office of the Director
For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies which may
become available between sessions of the General Assembly provided the General Assembly shall be notified of the source of any new funds and the purpose for which they should be expended, in writing, prior to the use of said funds.

Personal Service: $2,750,342
Expense and Equipment: 4,307,526

From Department of Corrections - Federal Fund (0130): 7,057,868
For contributions, gifts, and grants in support of a foster care dog program to increase the adoptability of shelter animals and train service dogs for the disabled.
From State Institutions Gift Trust Fund (0925): 75,000
Total (Not to exceed 43.00 F.T.E.): 7,132,868

Section 9.025. To the Department of Corrections
For the Office of the Director
For Justice Reinvestment services, provided three percent (3%) flexibility is allowed from this section to Section 9.285
From General Revenue Fund (0101): 6,000,000

Section 9.030. To the Department of Corrections
For the Office of the Director
For costs associated with supervising the offender population department-wide including, but not limited to, funding for personal service, expense and equipment, contractual services, repairs, renovations, capital improvements, and compensatory time, provided thirty percent (30%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service: $498,090
Expense and Equipment: 935,418
From General Revenue Fund (0101): 1,433,508
Section 9.035. To the Department of Corrections
For the Office of the Director
For restitution payments for those wrongly convicted, provided three percent (3%) flexibility is allowed from this section to Section 9.285
From General Revenue Fund (0101). ................................................................. $73,000

Section 9.040. To the Department of Corrections
For the Division of Human Services
For telecommunications department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). ................................................................. $1,860,529

Section 9.045. To the Department of Corrections
For the Division of Human Services, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service................................................................. $9,610,634
Expense and Equipment................................................................. 372,570
From General Revenue Fund (0101) (Not to exceed 199.02 F.T.E.)................. $9,983,204

Section 9.050. To the Department of Corrections
For the Division of Human Services
For general services, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). ................................................................. $414,882

Section 9.055. To the Department of Corrections
For the Division of Human Services
For the operation of institutional facilities, utilities, systems furniture and structural modifications, provided ten percent (10%) flexibility is
Section 9.060. To the Department of Corrections
For the Division of Human Services
For the purchase, transportation, and storage of food and food service items, and operational expenses of food preparation facilities at all correctional institutions, provided one hundred percent (100%) flexibility is allowed from personal service to expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service .......................................................... $14,215,487
Expense and Equipment .................................................. 27,969,705

From General Revenue Fund (0101) (Not to exceed 353.00 F.T.E.).............. $42,185,192

Section 9.065. To the Department of Corrections
For the Division of Human Services
For training costs department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment .................................................. $765,197

From General Revenue Fund (0101) ........................................ $765,197

Section 9.070. To the Department of Corrections
For the Division of Human Services
For employee health and safety, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285

Expense and Equipment .................................................. $583,699

From General Revenue Fund (0101) ........................................ $583,699
Section 9.075. To the Department of Corrections

For the Division of Human Services

For overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285.

Personal Service

From General Revenue Fund (0101) .......................................................... $12,047,849
From Inmate Canteen Fund (0405) ............................................................... 53,805
From Working Capital Revolving Fund (0510) ............................................. 53,805
Total .......................................................... $12,155,459

Section 9.080. To the Department of Corrections

For the Division of Adult Institutions

For expenses and small equipment purchased at any of the adult institutions department-wide, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285.

From General Revenue Fund (0101) .......................................................... $23,853,926
From Inmate Incarceration Reimbursement Act Revolving Fund (0828) ............ 750,000

For expenses related to offender education, recreation, and/or religious services

From Inmate Canteen Fund (0405) ............................................................... 1,200,000
Total .......................................................... $25,803,926

Section 9.085. To the Department of Corrections

For the Division of Adult Institutions, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285.

Personal Service. .......................................................... $3,547,705
Expense and Equipment. .......................................................... 131,888
From General Revenue Fund (0101) (Not to exceed 67.91 F.T.E.) ................. $3,679,593
Section 9.090. To the Department of Corrections
For the Division of Adult Institutions
For inmate wage and discharge costs at all correctional facilities, provided
ten percent (10%) flexibility is allowed between sections and three
percent (3%) flexibility is allowed from this section to Section
9.285

Expense and Equipment
From General Revenue Fund (0101) ............................................................. $2,859,031
From Inmate Canteen Fund (0405) ............................................................... 800,000
Total ................................................................. $3,659,031

Section 9.095. To the Department of Corrections
For the Division of Adult Institutions
For the Jefferson City Correctional Center, provided ten percent (10%)
flexibility is allowed between institutions and Section 9.030, two
percent (2%) flexibility is allowed to Section 9.065 for the sole
purpose of staff recruitment expenses, and three percent (3%)
flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) ............................................................. $21,132,318
From Working Capital Revolving Fund (0510) .............................................. 164,978
From Inmate Canteen Fund (0405) ............................................................... 159,925
Total (Not to exceed 507.00 F.T.E.) ......................................................... $21,457,221

Section 9.100. To the Department of Corrections
For the Division of Adult Institutions
For the Women's Eastern Reception, Diagnostic and Correctional Center
at Vandalia, provided ten percent (10%) flexibility is allowed
between institutions and Section 9.030, two percent (2%)
flexibility is allowed to Section 9.065 for the sole purpose of staff
recruitment expenses, and three percent (3%) flexibility is allowed
from this section to Section 9.285

Personal Service
From General Revenue Fund (0101) ............................................................. $13,849,226
From Working Capital Revolving Fund (0510) .............................................. 41,038
From Inmate Canteen Fund (0405) ............................................................... 121,573
For the establishment and operation of a prison nursery program pursuant to 217.940, RSMo

Expense and Equipment

From General Revenue Fund (0101) .................................................. 247,719
From Correctional Center Nursery Program Fund (0201) .................... 247,719
Total (Not to exceed 327.00 F.T.E.) .................................................. $14,507,275

Section 9.105. To the Department of Corrections

For the Ozark Correctional Center at Fordland, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, two percent (2%) flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses, and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) .................................................. $6,725,008
From Inmate Canteen Fund (0405) .................................................. 126,839
Total (Not to exceed 153.00 F.T.E.) .................................................. $6,851,847

Section 9.110. To the Department of Corrections

For the Moberly Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, two percent (2%) flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses, and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101) .................................................. $15,890,742
From Working Capital Revolving Fund (0510) ................................. 75,609
From Inmate Canteen Fund (0405) .................................................. 122,481
Total (Not to exceed 371.00 F.T.E.) .................................................. $16,088,832

Section 9.115. To the Department of Corrections

For the Algoa Correctional Center at Jefferson City, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, two percent (2%) flexibility is allowed to Section 9.065 for
the sole purpose of staff recruitment expenses, and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). .................................................. $11,713,312

From Inmate Canteen Fund (0405). .................................................. 120,038

Total (Not to exceed 275.00 F.T.E.). .................................................. $11,833,350

Section 9.120. To the Department of Corrections

For the Division of Adult Institutions

For the Missouri Eastern Correctional Center at Pacific, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, two percent (2%) flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses, and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). .................................................. $13,262,146

From Inmate Canteen Fund (0405). .................................................. 119,380

Total (Not to exceed 318.00 F.T.E.). .................................................. $13,381,526

Section 9.125. To the Department of Corrections

For the Division of Adult Institutions

For the Chillicothe Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, two percent (2%) flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses, and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service

From General Revenue Fund (0101). .................................................. $17,402,709

From Working Capital Revolving Fund (0510). ................................. 41,038

From Inmate Canteen Fund (0405). .................................................. 122,648

Total (Not to exceed 428.02 F.T.E.). .................................................. $17,566,395

Section 9.130. To the Department of Corrections

For the Division of Adult Institutions

For the Boonville Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, two percent (2%) flexibility is allowed to Section 9.065 for the sole
Section 9.135. To the Department of Corrections
For the Division of Adult Institutions
For the Farmington Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, two percent (2%) flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses, and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101).......................... $10,985,169
From Inmate Canteen Fund (0405).......................... $123,649
Total (Not to exceed 254.00 F.T.E.).......................... $11,108,818

Section 9.140. To the Department of Corrections
For the Division of Adult Institutions
For the Western Missouri Correctional Center at Cameron, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, two percent (2%) flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses, one hundred percent (100%) flexibility is allowed between this section and Section 9.170, and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service
From General Revenue Fund (0101).......................... $22,649,775
From Working Capital Revolving Fund (0510)............. $456,650
From Inmate Canteen Fund (0405)......................... $167,788
Total (Not to exceed 531.00 F.T.E.)......................... $23,274,213

Section 9.145. To the Department of Corrections
For the Division of Adult Institutions
For the Potosi Correctional Center, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, two percent
(2%) flexibility is allowed to Section 9.065 for the sole purpose of
staff recruitment expenses, and three percent (3%) flexibility is
allowed from this section to Section 9.285
Personal Service
From General Revenue Fund (0101) .................................................. $13,643,594
From Working Capital Revolving Fund (0510)........................................ 41,038
From Inmate Canteen Fund (0405) .................................................. 84,811
Total (Not to exceed 318.00 F.T.E.) .................................................. $13,769,443

Section 9.150. To the Department of Corrections
For the Division of Adult Institutions
For the Fulton Reception and Diagnostic Center, provided ten percent
(10%) flexibility is allowed between institutions and Section
9.030, two percent (2%) flexibility is allowed to Section 9.065 for
the sole purpose of staff recruitment expenses, and three percent
(3%) flexibility is allowed from this section to Section 9.285
Personal Service
From General Revenue Fund (0101) .................................................. $17,212,538
From Inmate Canteen Fund (0405) .................................................. 122,221
Total (Not to exceed 412.00 F.T.E.) .................................................. $17,334,759

Section 9.155. To the Department of Corrections
For the Division of Adult Institutions
For the Tipton Correctional Center, provided ten percent (10%) flexibility
is allowed between institutions and Section 9.030, two percent
(2%) flexibility is allowed to Section 9.065 for the sole purpose of
staff recruitment expenses, and three percent (3%) flexibility is
allowed from this section to Section 9.285
Personal Service
From General Revenue Fund (0101) .................................................. $11,289,809
From Working Capital Revolving Fund (0510)........................................ 41,038
From Inmate Canteen Fund (0405) .................................................. 124,660
Total (Not to exceed 260.00 F.T.E.) .................................................. $11,455,507

Section 9.160. To the Department of Corrections
For the Division of Adult Institutions
For the Western Reception, Diagnostic and Correctional Center at St.
Joseph, provided ten percent (10%) flexibility is allowed between
institutions and Section 9.030, two percent (2%) flexibility is
allowed to Section 9.065 for the sole purpose of staff recruitment
expenses, and three percent (3%) flexibility is allowed from this
section to Section 9.285

Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Maryville Treatment Center, provided ten percent (10%)
flexibility is allowed between institutions and Section 9.030, two
percent (2%) flexibility is allowed to Section 9.065 for the sole
purpose of staff recruitment expenses, and three percent (3%)
flexibility is allowed from this section to Section 9.285

Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Crossroads Correctional Center at Cameron, provided ten percent
(10%) flexibility is allowed between institutions and Section
9.030, two percent (2%) flexibility is allowed to Section 9.065 for
the sole purpose of staff recruitment expenses, one hundred
percent (100%) flexibility is allowed between this section and
Section 9.140, and three percent (3%) flexibility is allowed from
this section to Section 9.285

Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Maryville Treatment Center, provided ten percent (10%)
flexibility is allowed between institutions and Section 9.030, two
percent (2%) flexibility is allowed to Section 9.065 for the sole
purpose of staff recruitment expenses, and three percent (3%)
flexibility is allowed from this section to Section 9.285

Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Crossroads Correctional Center at Cameron, provided ten percent
(10%) flexibility is allowed between institutions and Section 9.030, two percent (2%) flexibility is allowed to Section 9.065 for
the sole purpose of staff recruitment expenses, one hundred
percent (100%) flexibility is allowed between this section and
Section 9.140, and three percent (3%) flexibility is allowed from
this section to Section 9.285

Personal Service
9 From General Revenue Fund (0101). ........................................... $20,400,673
10 From Inmate Canteen Fund (0405). ........................................... 121,012
11 Total (Not to exceed 489.00 F.T.E.). ........................................... $20,521,685

Personal Service
9 From General Revenue Fund (0101). ........................................... $7,334,611
10 From Inmate Canteen Fund (0405). ........................................... 78,880
11 Total (Not to exceed 167.58 F.T.E.). ........................................... $7,413,491

Personal Service
11 From General Revenue Fund (0101). ........................................... $439,944
12 From Working Capital Revolving Fund (0510). ............................... 41,450
13 Total (Not to exceed 11.00 F.T.E.). ........................................... $481,394
Section 9.175. To the Department of Corrections
For the Division of Adult Institutions
For the Northeast Correctional Center at Bowling Green, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, two percent (2%) flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses, and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$20,876,782</td>
</tr>
<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>120,635</td>
</tr>
<tr>
<td>Total (Not to exceed 507.00 F.T.E.)</td>
<td>$20,997,417</td>
</tr>
</tbody>
</table>

Section 9.180. To the Department of Corrections
For the Division of Adult Institutions
For the Eastern Reception, Diagnostic and Correctional Center at Bonne Terre, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, two percent (2%) flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses, and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$23,897,389</td>
</tr>
<tr>
<td>From Working Capital Revolving Fund (0510)</td>
<td>41,038</td>
</tr>
<tr>
<td>From Inmate Canteen Fund (0405)</td>
<td>122,449</td>
</tr>
<tr>
<td>Total (Not to exceed 582.00 F.T.E.)</td>
<td>$24,060,876</td>
</tr>
</tbody>
</table>

Section 9.185. To the Department of Corrections
For the Division of Adult Institutions
For the South Central Correctional Center at Licking, provided ten percent (10%) flexibility is allowed between institutions and Section 9.030, two percent (2%) flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses, and three percent (3%) flexibility is allowed from this section to Section 9.285

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$16,686,480</td>
</tr>
<tr>
<td>From Working Capital Revolving Fund (0510)</td>
<td>82,078</td>
</tr>
<tr>
<td>Section</td>
<td>Purpose</td>
</tr>
<tr>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>9.190</td>
<td>To the Department of Corrections</td>
</tr>
<tr>
<td>9.195</td>
<td>To the Department of Corrections</td>
</tr>
<tr>
<td>9.200</td>
<td>To the Department of Corrections</td>
</tr>
</tbody>
</table>
For a pilot program to ensure the availability and use of all medication-aided treatment products approved by the FDA to treat opioid use disorder, including but not limited to those specified in 191.1165, in conjunction with treatment for incarcerated offenders.

From Opioid Addiction Treatment and Recovery Fund (0705). $5,000,000

Total. $184,229,600

Section 9.205. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For substance use and recovery services, provided one hundred percent (100%) flexibility is allowed from personal service to expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service. $4,579,786
Expense and Equipment. 4,749,611
From General Revenue Fund (0101). 9,329,397
From Correctional Substance Abuse Earnings Fund (0853). 140,000
Total (Not to exceed 109.00 F.T.E.). $9,469,397

Section 9.210. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For toxicology testing, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Expense and Equipment
From General Revenue Fund (0101). $517,155

Section 9.215. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For offender education, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
Personal Service
From General Revenue Fund (0101). $8,492,423

Expense and Equipment
From Inmate Canteen Fund (0405). 1,600,000
Total (Not to exceed 186.00 F.T.E.). $10,092,423
Section 9.220. To the Department of Corrections
2 For the Division of Offender Rehabilitative Services
3 For Missouri Correctional Enterprises, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment
4 Personal Service.......................................................... $6,493,313
5 Expense and Equipment.................................................. 19,800,477
8 From Working Capital Revolving Fund (0510) (Not to exceed 163.88 F.T.E.).......................... $26,293,790

Section 9.225. To the Department of Corrections
2 For the Division of Probation and Parole, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285
3 Personal Service.......................................................... $76,209,933
4 Expense and Equipment.................................................. 3,389,771
8 From General Revenue Fund (0101)........................................ 79,599,704
9 Expense and Equipment
11 From Inmate Fund (0540)............................................. 3,936,924
12 For transfers and refunds set-off against debts as required by Section 143.786, RSMo
14 From Debt Offset Escrow Fund (0753).................................. 2,600,000
15 Total (Not to exceed 1,686.31 F.T.E.)................................. $86,136,628

Section 9.230. To the Department of Corrections
2 For the Division of Probation and Parole
3 For the Transition Center of St. Louis, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
5 Personal Service
7 From General Revenue Fund (0101) (Not to exceed 115.36 F.T.E.)........................ $5,085,524

Section 9.235. To the Department of Corrections
2 For the Division of Probation and Parole
3 For the Transition Center of Kansas City, provided ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.285
6 From General Revenue Fund (0101)..................................... $4,152,044
7 From Inmate Canteen (0405)............................................ 42,500
<table>
<thead>
<tr>
<th>Section</th>
<th>Department</th>
<th>Division</th>
<th>Program</th>
<th>Flexibility</th>
<th>From</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9.240</td>
<td>Corrections</td>
<td>for the Command Center</td>
<td>provided ten percent (10%) flexibility</td>
<td>between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285</td>
<td>Inmate Fund (0540)</td>
<td>57,009</td>
</tr>
<tr>
<td>9.245</td>
<td>Corrections</td>
<td>for the Division of Probation and Parole</td>
<td>for low-risk offender supervision</td>
<td>Expense and Equipment</td>
<td>provided fifteen percent (15%) flexibility</td>
<td>Inmate Fund (0540)</td>
</tr>
<tr>
<td>9.250</td>
<td>Corrections</td>
<td>for the Division of Probation and Parole</td>
<td>for residential treatment services</td>
<td>Expense and Equipment</td>
<td>provided fifteen percent (15%) flexibility</td>
<td>Inmate Fund (0540)</td>
</tr>
<tr>
<td>9.255</td>
<td>Corrections</td>
<td>for the Division of Probation and Parole</td>
<td>for electronic monitoring</td>
<td>Expense and Equipment</td>
<td>provided fifteen percent (15%) flexibility</td>
<td>Inmate Fund (0540)</td>
</tr>
<tr>
<td>9.260</td>
<td>Corrections</td>
<td>for the Division of Probation and Parole</td>
<td>for community supervision centers, provided ten percent (10%) flexibility</td>
<td>is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285</td>
<td>Personal Service</td>
<td>5,311,088</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Expense and Equipment</td>
<td>441,090</td>
</tr>
</tbody>
</table>
Section 9.265. To the Department of Corrections
For the Division of Probation and Parole
For Parole Board operations, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections, and three percent (3%) flexibility is allowed from this section to Section 9.285

Personal Service .......................................................... $1,953,141
Annual salary adjustment in accordance with Section 105.005, RSMo ......................................................... 43,039
Expense and Equipment .................................................... 32,475

From General Revenue Fund (0101) (Not to exceed 36.00 F.T.E.). .......... $2,028,655

Section 9.270. To the Department of Corrections
For paying an amount in aid to the counties that is the net amount of costs in criminal cases, transportation of convicted criminals to the state penitentiaries, housing, costs for reimbursement of the expenses associated with extradition, less the amount of unpaid city or county liability to furnish public defender office space and utility services pursuant to Section 600.040, RSMo, provided ten percent (10%) flexibility is allowed between reimbursements to county jails, certificates of delivery and extradition payments

For Reimbursements to County Jails. ........................................ $39,850,272
For Certificates of Delivery. ..................................................... 1,960,000
For Extradition Payments ..................................................... 1,960,000

For the payment of arrearages
From General Revenue Fund (0101). ........................................ 1,750,676

Total ................................................................. $45,520,948

Section 9.275. To the Department of Corrections
For payments to counties and cities that operate jails or detention facilities eligible for reimbursement under Section 221.105, RSMo. for the provision of appropriate feminine hygiene products to prisoners.
Funds shall be distributed by the department in one annual payment to each county/city based on each county’s/city’s percent of the total population in eligible counties/cities as determined by the most recent census
From General Revenue Fund (0101). ........................................ $240,000
Section 9.280. To the Department of Corrections
2 For operating department institutional canteens for offender use and
3 benefit. Per Section 217.195, RSMo, fund expenditures are solely
4 to improve offender recreational, religious, or educational services,
5 and for canteen cash flow and operating expenses
6 Expense and Equipment
7 From Inmate Canteen Fund (0405). .......................... $29,813,375

Section 9.282. To the Department of Corrections
2 For the costs of settlement and other expenses related to resolution of the
3 Hootselle, et al. v. Missouri Department of Corrections, Case No.
4 12AC-CC00518-01
5 Expense and Equipment
6 From General Revenue Fund (0101). ......................... $1,732,650
7 From Budget Stabilization Fund (0522) ....................... 49,500,000
8 Total. ............................................................... $51,232,650

Section 9.285. To the Department of Corrections
2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund (0101) ............................ $1

PART 2

Section 9.400. To the Department of Corrections
2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)
5 of said federal grant amount or in accordance with grant
6 guidelines.
PART 3

Section 9.500. To the Department of Corrections

Appendix of One-time Appropriations

<table>
<thead>
<tr>
<th></th>
<th>Section</th>
<th>Line</th>
<th>Amount</th>
<th>F.T.E. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>9.005</td>
<td>10</td>
<td>$2,500</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>9.015</td>
<td>20</td>
<td>$300,000</td>
<td>0</td>
</tr>
<tr>
<td>6</td>
<td>9.045</td>
<td>8</td>
<td>$250,000</td>
<td>0</td>
</tr>
<tr>
<td>7</td>
<td>9.080</td>
<td>7</td>
<td>$400,000</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>9.100</td>
<td>16</td>
<td>$247,719</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>9.100</td>
<td>17</td>
<td>$247,719</td>
<td>0</td>
</tr>
<tr>
<td>10</td>
<td>9.205</td>
<td>12</td>
<td>$100,000</td>
<td>0</td>
</tr>
<tr>
<td>11</td>
<td>9.282</td>
<td>6</td>
<td>$49,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

Bill Totals
- General Revenue Fund: $788,856,504
- Federal Funds: 56,628,892
- Other Funds: 81,256,281
- Total: $926,741,677