AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2022, and ending June 30, 2023, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an
appendix of appropriations consisting of one-time new decision
items for the fiscal year beginning July 1, 2022 and ending June
30, 2023. The amount(s) in the appendix will not be considered
an addition to any ongoing core appropriation(s) in future fiscal
periods beyond June 30, 2023. The amount(s) in the appendix
may, however, be requested in any future fiscal period as a new
decision item.

Section 8.005. To the Department of Public Safety
For the Office of the Director, provided three percent (3%) flexibility is
allowed from this section to Section 8.335

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
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<td>From General Revenue Fund (0101)</td>
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<td>Personal Service</td>
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<td>From Department of Public Safety Federal Fund (0152)</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>From Justice Assistance Grant Program Fund (0782)</td>
<td>1,563,033</td>
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<td>Personal Service</td>
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<td>From Services to Victims Fund (0592)</td>
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<td>From Crime Victims' Compensation Fund (0681)</td>
<td>2,045,260</td>
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</table>
Expense and Equipment
From Missouri Crime Prevention Information and Programming Fund
(0253)................................................................. 1,000

Expense and Equipment
From Antiterrorism Fund (0759). ........................................ 15,000

Personal Service....................................................... 1,350,930
Expense and Equipment.............................................. 17,998,600
From Department of Public Safety Federal Homeland Security Fund
(0193).................................................................. 19,349,530

Personal Service....................................................... 101,125
Expense and Equipment.............................................. 813,000
From MODEX Fund (0867). ........................................... 914,125

For receiving and expending grants, donations, contracts, and payments
from private, federal, and other governmental agencies, provided
the General Assembly shall be notified of the source of any new
funds and the purpose for which they shall be expended, in
writing, prior to the expenditure of said funds
Personal Service....................................................... 50,376
Expense and Equipment.............................................. 3,455,000
From Department of Public Safety Federal Fund (0152)............ 3,505,376

For drug task force grants, provided three percent (3%) be allowed for
grant administration
Personal Service....................................................... 249,486
Expense and Equipment.............................................. 25,941
Program Distribution.................................................. 8,641,336
From General Revenue Fund (0101).................................... 8,916,763

For grants to drug task forces for the purchase of drug interdiction
technologies
From General Revenue Fund (0101).................................... 3,000,000
For scholarships for individuals to attend law enforcement academies
From General Revenue Fund (0101). .................................................. 1,000,000

For Coronavirus Emergency Supplemental Fund (CESF) grants,
provided no more than ten percent (10%) is allowed for
administrative costs
Personal Service................................................................. 726,899
Expense and Equipment.......................................................... 10,758,773
From Coronavirus Emergency Supplemental Fund (0179). .............. 11,485,672

Funds are to be transferred out of the State Treasury to the
Public Safety Fund
From General Revenue Fund (0101). ........................................... 550,174

For the purpose of providing services for peace officers and first
responders to assist in coping with stress and potential
psychological trauma resulting from a response to a critical
incident or emotionally difficult event
Personal Service................................................................. 46,663
Expense and Equipment.......................................................... 503,511
From 988 Public Safety Fund (0864). ........................................ 550,174

Funds are to be transferred out of the State Treasury to the
Economic Distress Zone Fund
From General Revenue Fund (0101). ........................................... 550,174

For the purpose of providing funding to organizations registered with the
IRS as a 501(c)(3) corporation that provides services to residents
of the state in areas of high incidents of crime and deteriorating
infrastructure for the purpose of deterring criminal behavior in
such area
Personal Service................................................................. 46,663
Expense and Equipment.......................................................... 503,511
From Economic Distress Zone Fund (0816). ................................ 550,174

For the establishment and enhancement of local violent crime prevention
programs in Missouri communities and improving the quality of
crime data reporting in compliance with the National
Incident-Based Reporting System
From General Revenue Fund (0101). ........................................... 500,000

For a school safety application program for all school districts statewide
that speaks directly to 911 services and on/off duty officers
through the law enforcement alert system
From General Revenue Fund (0101). ........................................... 1,900,000
For a communication resource for local governments to upload safety plans
From Budget Stabilization Fund (0522). 5,000,000

For a communication platform for active duty National Guardsmen, first responders and veterans to receive direct access to chaplains and provide suicide prevention information and resources
From General Revenue Fund (0101). 500,000

Total (Not to exceed 78.05 F.T.E.). $65,107,748

Section 8.010. To the Department of Public Safety
For the Office of the Director
For the Juvenile Justice Delinquency Prevention Program
From Department of Public Safety Federal Fund (0152). $1,022,492

Section 8.015. To the Department of Public Safety
For the Office of the Director
For the Narcotics Control Assistance Program and multi-jurisdictional task forces
From Justice Assistance Grant Program Fund (0782). $4,490,000

Section 8.020. To the Department of Public Safety
For the Office of the Director
For the Missouri Sheriff Methamphetamine Relief Taskforce
For supplementing deputy sheriffs' salary and related employment benefits pursuant to Section 57.278, RSMo
From Deputy Sheriff Salary Supplementation Fund (0913). $7,200,000

For the maintenance, upgrade and enhancement of the secure Missouri concealed carry weapon licensure computer database
From General Revenue Fund (0101). 175,000

Total. $7,375,000

Section 8.025. To the Department of Public Safety
For the Office of the Director
For operating grants to local law enforcement cyber crimes task forces, provided three percent (3%) is allowed for grant administration and three percent (3%) flexibility is allowed from this section to Section 8.335
Personal Service. $56,150
Expense and Equipment. 1,948,538
From General Revenue Fund (0101). $2,004,688
Section 8.030. To the Department of Public Safety
1 For the Office of the Director
2 To provide financial assistance to the spouses, children, and other
3 dependents of any local law enforcement officers, paramedics,
4 emergency medical technicians, corrections officers, and/or
5 firefighters who have lost their lives performing their duties.
6 Deaths from natural causes, illnesses, or injuries are outside the
7 program's scope, provided three percent (3%) flexibility is allowed
8 from this section to Section 8.335
9 From General Revenue Fund (0101)............................................................... $70,000

Section 8.035. To the Department of Public Safety
1 For the Office of the Director
2 For the Services to Victims Program, provided three percent (3%) of
3 each grant award be allowed for the administrative expenses of
4 each grantee
5 From Services to Victims Fund (0592)......................................................... $2,000,000

Section 8.040. To the Department of Public Safety
1 For the Office of the Director
2 For the Violence Against Women Program
3 From Department of Public Safety Federal Fund (0152)............................ $3,294,232

Section 8.045. To the Department of Public Safety
1 For the Office of the Director, provided three percent (3%) flexibility is
2 allowed from this section to Section 8.335
3 For the Crime Victims' Compensation Program
4 From General Revenue Fund (0101)............................................................. $2,100,000
5 From Department of Labor and Industrial Relations - Crime Victims -
6 Federal Fund (0191).......................................................... 4,500,000
7 From Crime Victims' Compensation Fund (0681)...................................... 4,837,329
8 Personal Service................................................................. 66,503
9 Expense and Equipment.......................................................... 160,000
10 From Department of Labor and Industrial Relations - Crime Victims -
11 Federal Fund (0191).......................................................... 226,503
12 For reimbursing SAFE-Care providers for performing forensic medical
13 exams on children suspected of having been physically abused
14 Personal Service................................................................. 34,693
15 Expense and Equipment.......................................................... 1,222,000
16 From General Revenue Fund (0101)..................................................... 1,256,693
17 Total (Not to exceed 1.00 F.T.E.)......................................................... $12,920,525
Section 8.050. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the Pretrial
3 Witness Protection Services Fund
4 From General Revenue Fund (0101). ................................. $1,000,000

Section 8.055. To the Department of Public Safety
2 For the Office of the Director
3 For witness protection services
4 From Pretrial Witness Protection Services Fund (0868). ............... $2,000,000

Section 8.060. To the Department of Public Safety
2 For the National Forensic Sciences Improvement Act Program
3 From Department of Public Safety Federal Fund (0152). ............... $250,000

Section 8.065. To the Department of Public Safety
2 For the State Forensic Laboratory Program
3 From State Forensic Laboratory Fund (0591). .......................... $360,000

Section 8.070. To the Department of Public Safety
2 For the Office of the Director
3 For the Residential Substance Abuse Treatment Program
4 From Department of Public Safety Federal Fund (0152). ............... $742,000

Section 8.075. To the Department of Public Safety
2 For the Office of the Director
3 For peace officer training
4 From Peace Officer Standards and Training Commission Fund (0281). ....... $950,000
5 For peace officer training for any city not within a county
6 From General Revenue (0101). ........................................... 200,000
7 Total. ........................................................................... $1,150,000

Section 8.080. To the Department of Public Safety
2 For the Office of the Director
3 For body worn cameras and related data storage for the Missouri State
4 Highway Patrol and Capitol Police
5 Expense and Equipment
6 From General Revenue Fund (0101). ...................................... $277,031
7 From Water Patrol Division Fund (0400). ............................... 381,852
8 From State Highways and Transportation Department Fund (0644). ....... 3,436,670
9 Total. ........................................................................... $4,095,553

Section 8.085. To the Department of Public Safety
2 For the Capitol Police, provided five percent (5%) flexibility is allowed
3 between personal service and expense and equipment, and further
4 provided three percent (3%) flexibility is allowed from this section
5 to Section 8.335
<table>
<thead>
<tr>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From General Revenue Fund (0101) (Not to exceed 42.00 F.T.E.)</th>
<th>From State Highways and Transportation Department Fund (0644)</th>
<th>From Criminal Record System Fund (0671)</th>
<th>From Gaming Commission Fund (0286)</th>
<th>From Water Patrol Division Fund (0400)</th>
<th>From Department of Public Safety Federal Fund (0152)</th>
<th>Total (Not to exceed 125.00 F.T.E.)</th>
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<tr>
<td>$1,988,155</td>
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<td>$2,127,034</td>
<td>$8,943,850</td>
<td>$34,227</td>
<td>$66,975</td>
<td>$18,308</td>
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Section 8.090. To the Department of Public Safety

For the State Highway Patrol

For Administration, provided three percent (3%) flexibility is allowed from this section to Section 8.335

From General Revenue Fund (0101): $326,761

Expense and Equipment: $25,504

From State Highways and Transportation Department Fund (0644): $8,318,099

Expense and Equipment: $625,751

From Criminal Record System Fund (0671): $40,030

Expense and Equipment: $26,945

From Gaming Commission Fund (0286): $4,328

Expense and Equipment: $13,980

From Water Patrol Division Fund (0400): $34,227

For the High-Intensity Drug Trafficking Area Program

From Department of Public Safety Federal Fund (0152): $2,598,000

Total (Not to exceed 125.00 F.T.E.): $12,013,625

Section 8.095. To the Department of Public Safety

For the State Highway Patrol

For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System and insurance premiums, provided three percent (3%) flexibility is allowed from this section to Section 8.335

From General Revenue Fund (0101): $14,350,507

Expense and Equipment: $1,237,142

From Department of Public Safety Federal Fund (0152): $4,426,537

Personal Service: $4,230,998

Expense and Equipment: $195,539
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<th>Line</th>
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<td>16</td>
<td>From Gaming Commission Fund (0286)</td>
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<td>17</td>
<td>Personal Service</td>
<td>1,504,688</td>
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<td>18</td>
<td>Expense and Equipment</td>
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<td>19</td>
<td>From Water Patrol Division Fund (0400)</td>
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<td>22</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
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<td>From Criminal Record System Fund (0671)</td>
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<td>From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695)</td>
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<td>34</td>
<td>From DNA Profiling Analysis Fund (0772)</td>
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<td>37</td>
<td>From Highway Patrol Traffic Records Fund (0758)</td>
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<td>40</td>
<td>From Highway Patrol Inspection Fund (0297)</td>
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<tr>
<td>41</td>
<td>Total</td>
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</table>

Section 8.100. To the Department of Public Safety
2 For the State Highway Patrol
3 For the Enforcement Program, provided three percent (3%) flexibility is allowed from this section to Section 8.335
4 Personal Service. .................................................. $12,545,973
5 Expense and Equipment. ............................................ 2,081,155
6 From General Revenue Fund (0101). .............................. 14,627,128
8 Personal Service .................................................. 83,872,762
9 Expense and Equipment .................................... 6,689,191
10 From State Highways and Transportation Department Fund (0644) .......... 90,561,953

11 Expense and Equipment, all expenditures must be in compliance
12 with the United States Department of Justice Equitable Sharing
13 Program guidelines
14 From Federal Drug Seizure Fund (0194) ......................... 400,000

15 Personal Service
16 From Criminal Record System Fund (0671) .................... 16,956

17 Expense and Equipment
18 From Gaming Commission Fund (0286) ......................... 432,828

19 Personal Service .................................................. 8,920
20 Expense and Equipment ....................................... 1,277,625
21 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft
22 Revolving Fund (0695) ......................................... 1,286,545

23 Expense and Equipment
24 From Highway Patrol Traffic Records Fund (0758) ............. 245,242

25 Personal Service
26 From Water Patrol Division Fund (0400) ....................... 206,794

27 For the Governor’s Security Detail
28 Personal Service and/or Expense and Equipment
29 From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.) .. 1,034,394

30 For receiving and expending grants, donations, contracts, and payments
31 from private, federal, and other governmental agencies provided
32 the General Assembly shall be notified of the source of any new
33 funds and the purpose for which they shall be expended, in
34 writing, prior to the expenditure of said funds
35 Personal Service .................................................. 5,796,058
36 Expense and Equipment ....................................... 5,855,013
37 From Department of Public Safety Federal Fund (0152) .......... 11,651,071

38 For a statewide interoperable communication system
39 Expense and Equipment
40 From State Highways and Transportation Department Fund (0644) ...... 9,712,926

41 For the purchase of a helicopter and for no other purpose whatsoever
42 From General Revenue Fund (0101) .............................. 2,625,000
From State Highways and Transportation Department Fund (0644) .................. 2,625,000
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund (0695) .......................................................... 250,000

For costs associated with the upgrade of the Highway Patrol’s Missouri Automated Criminal History Site system with regard to the dissemination of background check results
From General Revenue Fund (0101) .......................................................... 125,000

Total (Not to exceed 1,304.00 F.T.E.) ...................................................... $135,800,837

Section 8.105. To the Department of Public Safety
For the State Highway Patrol
For the Water Patrol Division, provided three percent (3%) flexibility is allowed from this section to Section 8.335
Personal Service .......................................................... $4,015,145
Expense and Equipment .......................................................... 284,764
From General Revenue Fund (0101) .......................................................... 4,299,909

Personal Service .......................................................... 317,509
Expense and Equipment .......................................................... 2,225,990
From Department of Public Safety Federal Fund (0152) .............................................. 2,543,499

Expense and Equipment, all expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines
From Federal Drug Seizure Fund (0194) .......................................................... 16,499

Personal Service .......................................................... 1,910,548
Expense and Equipment .......................................................... 1,657,353
From Water Patrol Division Fund (0400) ...................................................... 3,567,901

For grants to increase access to standardized water safety education and swim lessons for underserved populations provided by a community based nonprofit
From Budget Stabilization Fund (0522) .......................................................... 300,000

Total (Not to exceed 79.00 F.T.E.) ...................................................... $10,727,808

Section 8.110. To the Department of Public Safety
For the State Highway Patrol
For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles, provided three percent (3%) flexibility is allowed from this section to Section 8.335
Expense and Equipment
From General Revenue Fund (0101) .......................................................... $438,238
From Gaming Commission Fund (0286) ...................................................... 755,366
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<tr>
<th>Section</th>
<th>Description</th>
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<th>Amount</th>
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<td>8.115</td>
<td>To the Department of Public Safety</td>
<td>For the State Highway Patrol</td>
<td>$271,544</td>
</tr>
<tr>
<td></td>
<td>For the purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265, RSMo, also for maintenance and repair costs for vehicles, provided three percent (3%) flexibility is allowed from this section</td>
<td>From General Revenue Fund (0101)</td>
<td>$3,935,881</td>
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<td>From State Highways and Transportation Department Fund (0644)</td>
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<td>From Gaming Commission Fund (0286)</td>
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<td>$16,857,141</td>
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<tr>
<td>8.120</td>
<td>To the Department of Public Safety</td>
<td>For the State Highway Patrol</td>
<td>$3,124,053</td>
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<tr>
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<td>For Crime Labs, provided three percent (3%) flexibility is allowed from this section</td>
<td>From General Revenue Fund (0101)</td>
<td>$4,576,691</td>
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<tr>
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<td></td>
<td>From State Highways and Transportation Department Fund (0644)</td>
<td>$1,551,249</td>
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<td>From DNA Profiling Analysis Fund (0772)</td>
<td>$261,465</td>
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<tr>
<td></td>
<td></td>
<td>From Department of Public Safety Federal Fund (0152)</td>
<td>$900,000</td>
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<tr>
<td></td>
<td></td>
<td>From Criminal Record System Fund (0671)</td>
<td>$390,235</td>
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<td>From State Forensic Laboratory Fund (0591)</td>
<td>$357,633</td>
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<td>Total</td>
<td>From DNA Profiling Analysis Fund (0772)</td>
<td>$1,552,077</td>
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<tr>
<td></td>
<td></td>
<td>From Department of Public Safety Federal Fund (0152)</td>
<td>$1,161,465</td>
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<tr>
<td></td>
<td></td>
<td>From Criminal Record System Fund (0671)</td>
<td>$392,810</td>
</tr>
</tbody>
</table>
For the purchase of an enhanced forensic capabilities program that provides expedited DNA technology and forensic services to assist in the processing of crime scene evidence, expediting investigative leads, and reducing the backlog of other cases

<table>
<thead>
<tr>
<th>Section</th>
<th>Source Fund</th>
<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>Total FTE</th>
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<tr>
<td>22</td>
<td>Budget Stabilization Fund (0522)</td>
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<td>To the Department of Public Safety</td>
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<tr>
<td>2</td>
<td>For the State Highway Patrol</td>
<td></td>
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<tr>
<td>3</td>
<td>For the Law Enforcement Academy, provided three percent (3%) flexibility is allowed from this section to Section 8.335</td>
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<tr>
<td>4</td>
<td>Personal Service</td>
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</tr>
<tr>
<td>5</td>
<td>From General Revenue Fund (0101)</td>
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<td>Expense and Equipment</td>
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<tr>
<td>7</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
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<td>8</td>
<td>Personal Service</td>
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<tr>
<td>9</td>
<td>Expense and Equipment</td>
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<tr>
<td>10</td>
<td>From Gaming Commission Fund (0286)</td>
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<td>11</td>
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<td>Expense and Equipment</td>
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<tr>
<td>13</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
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<td>14</td>
<td>Personal Service</td>
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<td>Expense and Equipment</td>
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<td>16</td>
<td>From Highway Patrol Academy Fund (0674)</td>
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<tr>
<td>2</td>
<td>For the State Highway Patrol</td>
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<tr>
<td>3</td>
<td>For Vehicle and Driver Safety</td>
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<tr>
<td>4</td>
<td>Expense and Equipment</td>
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<td>5</td>
<td>From Department of Public Safety Federal Fund (0152)</td>
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<td>6</td>
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<tr>
<td>7</td>
<td>Expense and Equipment</td>
<td></td>
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<td>8</td>
<td>From State Highways and Transportation Department Fund (0644)</td>
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<td>9</td>
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<td>10</td>
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<td>11</td>
<td>From Highway Patrol Inspection Fund (0297)</td>
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Section 8.135. To the Department of Public Safety
1 For the State Highway Patrol
2 For refunding unused motor vehicle inspection stickers
3 From State Highways and Transportation Department Fund (0644)............... $100,000

Section 8.140. To the Department of Public Safety
1 For the State Highway Patrol
2 For Technical Services, provided three percent (3%) flexibility is allowed
3 from this section to Section 8.335
4 Personal Service............................................................... $272,940
5 Expense and Equipment.................................................... 295,485
6 From General Revenue Fund (0101)..................................... 568,425
7 Personal Service............................................................... 499,617
8 Expense and Equipment.................................................... 4,995,285
9 From Department of Public Safety Federal Fund (0152).............. 5,494,902
10 Personal Service............................................................... 17,871,959
11 Expense and Equipment.................................................... 19,413,526
12 From State Highways and Transportation Department Fund (0644)..... 37,285,485
13 Personal Service............................................................... 4,356,718
14 Expense and Equipment.................................................... 2,234,530
15 From Criminal Record System Fund (0671)............................ 9,591,248
16 For National Criminal Record Reviews................................. 3,000,000
17 From Criminal Record System Fund (0671)............................ 1,945,000
18 For Livescan purchases, Livescan lease agreements in full, and
19 Livescan maintenance costs incurred by local and county law
20 enforcement
21 From Criminal Record System Fund (0671)............................ 83,274
22 Personal Service............................................................... 234
23 Expense and Equipment.................................................... 83,040
24 From Gaming Commission Fund (0286)............................... 83,274
25 Personal Service
26 From Highway Patrol Traffic Records Fund (0758)...................... 91,908
27 Expense and Equipment
28 From Criminal Justice Network and Technology Revolving Fund (0842).... 2,819,050
29 Total (Not to exceed 356.00 F.T.E.)..................................... $57,879,292
Section 8.145. To the Department of Public Safety
2 For the State Highway Patrol
3 For the recoupment, receipt, and disbursement of funds for equipment replacement and expenses
4 Expense and Equipment
5 From Highway Patrol Expense Fund (0793). ............................................ $35,000

Section 8.150. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the State Road Fund pursuant to Section 307.365, RSMo
3 From Highway Patrol Inspection Fund (0297). ................................. $2,000,000

Section 8.155. To the Department of Public Safety
2 For the Division of Alcohol and Tobacco Control
3 Personal Service......................................................... $467,310
4 Expense and Equipment................................................. 397,594
5 From Department of Public Safety Federal Fund (0152). .................. 864,904
6 Personal Service......................................................... 1,894,725
7 Expense and Equipment................................................. 577,211
8 From Division of Alcohol and Tobacco Control Fund (0544). ....... 2,471,936
9 Total (Not to exceed 36.00 F.T.E.). ..................................................... $3,336,840

Section 8.160. To the Department of Public Safety
2 For the Division of Alcohol and Tobacco Control
3 For refunds for unused liquor and beer licenses and for liquor and beer stamps not used and canceled
4 Personal Service......................................................... 486,554
5 Expense and Equipment................................................. 54,615
6 From Elevator Safety Fund (0257). .................................................... 541,169
12 Personal Service................................................................. 502,153
13 Expense and Equipment...................................................... 82,892
14 From Boiler and Pressure Vessels Safety Fund (0744). ............... 585,045

15 Personal Service................................................................. 98,663
16 Expense and Equipment...................................................... 12,027
17 From Missouri Explosives Safety Act Administration Fund (0804). ........ 110,690
18
19 To allow the State Fire Marshal to disburse grants to any applying
20 volunteer fire protection association for the purpose of funding such
21 association’s costs related to worker’s compensation premiums for
22 volunteer firefighters
23 From General Revenue Fund (0101). ...................................... 575,000
24
25 Total (Not to exceed 67.92 F.T.E.). ....................................... $4,757,800

Section 8.170. To the Department of Public Safety
2 For the Division of Fire Safety
3 For the Fire Safe Cigarette Program
4 Personal Service................................................................. $24,152
5 Expense and Equipment...................................................... 10,204
6 From Cigarette Fire Safety Standard and Firefighter Protection Act
7 Fund (0937). ................................................................. $34,356

Section 8.175. To the Department of Public Safety
2 For the Division of Fire Safety
3 For firefighter training contracted services, provided three percent (3%)
4 flexibility is allowed from this section to Section 8.335
5 Expense and Equipment
6 From General Revenue Fund (0101). ...................................... $480,000
7 From Chemical Emergency Preparedness Fund (0587). ............... 100,000
8 From Fire Education Fund (0821). ....................................... 250,000
9 For Missouri Fire Service Funeral Assistance Team training and
10 equipment
11 Expense and Equipment
12 From General Revenue Fund (0101). ...................................... 20,000
13 Total. ................................................................. $850,000

Section 8.177. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For housing assistance for veterans
4 From Budget Stabilization Fund (0522). .................................. $1,500,000
Section 8.180. To the Department of Public Safety
For the Missouri Veterans' Commission
For Administration and Service to Veterans

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Total (Not to exceed 116.61 F.T.E.) $6,758,926

Section 8.185. To the Department of Public Safety
For the Missouri Veterans' Commission
For the restoration, renovation, and maintenance of a World War I Memorial

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Section 8.190. To the Department of Public Safety
For the Missouri Veterans' Commission
For veterans' health and safety initiatives

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Section 8.195. To the Department of Public Safety
For the Missouri Veterans' Commission
For the Veterans' Service Officer Program

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<tr>
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Section 8.200. To the Department of Public Safety
For the Missouri Veterans' Commission
For Missouri Veterans' Homes

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<td>From Missouri Veterans' Homes Fund (0460)</td>
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<table>
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<td>Expense and Equipment</td>
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<td>Expense and Equipment</td>
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<thead>
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<th>Category</th>
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</thead>
<tbody>
<tr>
<td>Expense and Equipment</td>
<td>$10,800,000</td>
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</table>
For refunds to veterans and/or the U.S. Department of Veterans' Affairs
From Missouri Veterans' Homes Fund (0460)....................... 1,274,400

For overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
From Missouri Veterans' Homes Fund (0460)....................... 1,897,973

Total (Not to exceed 1,577.98 F.T.E.).......................... $109,614,279

Section 8.205. To the Department of Public Safety
2 For the Missouri Veterans' Commission
3 For the operations of Veterans' Homes and cemeteries, utilities, systems furniture, and structural modifications
5 From Veterans Commission Capital Improvement Trust Fund (0304)......... $3,448,501

Section 8.210. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the Missouri Veterans' Homes Fund
4 From Veterans Commission Capital Improvement Trust Fund (0304)......... $30,000,000
5 From Budget Stabilization Fund (0522).......................... 39,640,000
6 Total. ........................................................................ $69,640,000

Section 8.215. To the Department of Public Safety
2 For the Gaming Commission
3 For the Divisions of Gaming and Bingo
4 Personal Service............................................................ $16,420,017
5 Expense and Equipment............................................. 1,733,521
6 From Gaming Commission Fund (0286).......................... 18,153,538
7 Expense and Equipment
8 From Compulsive Gamblers Fund (0249)....................... 56,310
9 Total (Not to exceed 227.75 F.T.E.)............................ $18,209,848

Section 8.216. To the Department of Public Safety
2 For the Gaming Commission
3 For the coordination of a statewide plan to address problem gambling
4 Personal Service............................................................ $80,000
5 Expense and Equipment............................................. 420,000
6 From Compulsive Gamblers Fund (0249)....................... $500,000

Section 8.220. To the Department of Public Safety
2 For the Gaming Commission
3 For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol
Employees' Retirement System, and insurance premiums for State Highway Patrol employees assigned to work under the direction of the Gaming Commission

Personal Service.............................................. $7,394,883
Expense and Equipment........................................ 302,299

From Gaming Commission Fund (0286)................................. $7,697,182

Section 8.225. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Commission Fund
From Gaming Commission Fund (0286)......................... $100,000

Section 8.230. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount received for bingo fees
From Bingo Proceeds for Education Fund (0289)................ $5,000

Section 8.235. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Proceeds for Education Fund
From Gaming Proceeds for Education Fund (0285)............ $50,000

Section 8.240. To the Department of Public Safety
For the Gaming Commission
For breeder incentive payments
From Missouri Breeders Fund (0605).......................... $5,000

Section 8.245. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Veterans Commission Capital Improvement Trust Fund
From Gaming Commission Fund (0286).......................... $22,000,000

Section 8.250. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Missouri National Guard Trust Fund
From Gaming Commission Fund (0286).......................... $4,000,000

Section 8.255. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund
From Gaming Commission Fund (0286).......................... $5,000,000
Section 8.260. To the Department of Public Safety
2 Funds are to be transferred out of the State Treasury to the
3 Compulsive Gamblers Fund
4 From Gaming Commission Fund (0286). ......................... $694,181

Section 8.265. To the Adjutant General
2 For Missouri Military Forces Administration, provided three percent (3%) flexibility is allowed from this section to Section 8.335
3 Personal Service................................................................. $1,237,796
4 Expense and Equipment.................................................. 129,144
5 From General Revenue Fund (0101). .............................. 1,366,940
6 Expense and Equipment, all expenditures must be in compliance
7 with the United States Department of Justice Equitable Sharing
8 Program guidelines
9 From Federal Drug Seizure Fund (0194). ................. 240,933
10 Total (Not to exceed 26.48 F.T.E.). ........................... $1,607,873

Section 8.270. To the Adjutant General
2 For activities in support of the Missouri National Guard, including the
3 National Guard Tuition Assistance Program and the Military
4 Honors Program, provided three percent (3%) flexibility is allowed
5 from this section to Section 8.335
6 Personal Service................................................................. $43,287
7 Expense and Equipment.................................................. 3,343,957
8 From General Revenue Fund (0101). .............................. 3,387,244
9 Personal Service................................................................. 1,483,020
10 Expense and Equipment.................................................. 3,226,247
11 From Missouri National Guard Trust Fund (0900). ............. 4,709,267
12 Total (Not to exceed 43.40 F.T.E.). ........................... $8,096,511

Section 8.275. To the Adjutant General
2 For maintenance and repair of the U.S.S. Missouri Memorial at Pearl
3 Harbor, provided three percent (3%) flexibility is allowed from
4 this section to Section 8.335
5 From General Revenue Fund (0101). .............................. $50,000

Section 8.280. To the Adjutant General
2 For the Veterans Recognition Program
3 Personal Service................................................................. $108,077
4 Expense and Equipment.................................................. 200,000
5 From Veterans Commission Capital Improvement Trust Fund (0304)
6 (Not to exceed 3.00 F.T.E.). ........................... $308,077
Section 8.285. To the Adjutant General
2 For Missouri Military Forces Field Support, provided three percent (3%) flexibility is allowed from this section to Section 8.335
3 Personal Service................................................................................. $839,563
4 Expense and Equipment.................................................................... 1,812,332
5 From General Revenue Fund (0101). .............................................. 2,651,895
6
7 Personal Service................................................................................... 117,984
8 Expense and Equipment..................................................................... 98,417
9 From Adjutant General - Federal Fund (0190). ............................ 216,401
10 Total (Not to exceed 37.37 F.T.E.). .................................................. $2,868,296

Section 8.290. To the Adjutant General
2 For operational expenses at armories from armory rental fees
3 Expense and Equipment
4 From Adjutant General Revolving Fund (0530). ............................ $55,000

Section 8.295. To the Adjutant General
2 For the Missouri Military Family Relief Program
3 Expense and Equipment................................................................. $10,000
4 For grants to family members of the National Guard and reservists who
5 are in financial need................................................................. 140,000
6 From Missouri Military Family Relief Fund (0719). ........................ $150,000

Section 8.300. To the Adjutant General
2 For training site operating costs
3 Expense and Equipment
4 From General Revenue Fund (0101). .............................................. $36,000
5 From Missouri National Guard Training Site Fund (0269). ............. 330,000
6 Total. ............................................................................................. $366,000

Section 8.305. To the Adjutant General
2 For Missouri Military Forces Contract Services, provided three percent
3 (3%) flexibility is allowed from this section to Section 8.335
4 Personal Service................................................................................. $525,588
5 Expense and Equipment.................................................................. 19,773
6 From General Revenue Fund (0101). .............................................. 545,361
7 Personal Service.................................................................................. 16,599,153
8 Expense and Equipment.................................................................. 16,814,553
9 From Adjutant General - Federal Fund (0190). ............................ 33,413,706
10 Personal Service
11 From Missouri National Guard Training Site Fund (0269). ............ 23,408
12 Expense and Equipment
13 From Missouri National Guard Trust Fund (0900). ................................. 673,925

14 For refund of federal overpayments to the state for the Contract Services Program
15 From Adjutant General - Federal Fund (0190). ................................. 865,561
16 Total (Not to exceed 393.80 F.T.E.). ................................. $35,521,961

Section 8.310. To the Adjutant General
2 For the Office of Air Search and Rescue, provided three percent (3%) flexibility is allowed from this section to Section 8.335
3 Expense and Equipment
4 From General Revenue Fund (0101). ................................. $72,475

Section 8.315. To the Department of Public Safety
2 For the State Emergency Management Agency
3 For Administration and Emergency Operations, provided three percent (3%) flexibility is allowed from this section to Section 8.335
4 Personal Service................................................................. $1,942,508
5 Expense and Equipment.......................................................... 426,322
6 From General Revenue Fund (0101). ................................. 2,368,830
7 Personal Service................................................................. 2,077,551
8 Expense and Equipment.......................................................... 909,444
10 Personal Service................................................................. 316,707
11 Expense and Equipment.......................................................... 27,350
12 From Missouri Disaster Fund (0663). ................................... 344,057
13 Personal Service................................................................. 1,841,025
14 Expense and Equipment.......................................................... 1,059,817
15 From Department of Health and Senior Services - Federal Fund (0143). .... 2,900,836
16 Personal Service................................................................. 183,956
17 Expense and Equipment.......................................................... 130,117
18 From Chemical Emergency Preparedness Fund (0587). ......................... 314,073
19 Total (Not to exceed 95.49 F.T.E.). ...................................... $8,914,791
personnel salaries and benefits, supplies, and repair or replacement
of damaged equipment, provided three percent (3%) flexibility is
allowed from this section to Section 8.335

From General Revenue Fund (0101) .................................................. $1,836,959

Section 8.325. To the Department of Public Safety
For the State Emergency Management Agency
For the Community Right-to-Know Act
From Chemical Emergency Preparedness Fund (0587) ............... $750,000

For local emergency planning commissions to implement the federal
From State Emergency Management - Federal Fund (0145) ............ 750,000

Total ................................................................. $1,500,000

Section 8.330. To the Department of Public Safety
For the State Emergency Management Agency
For all allotments, grants, and contributions from federal and other
sources that are deposited in the State Treasury for administrative
and training expenses of the State Emergency Management
Agency and for first responder training programs, provided three
percent (3%) flexibility is allowed from this section to Section
8.335
For all allotments, grants, and contributions from federal and other
sources that are deposited in the State Treasury for the use of the
State Emergency Management Agency for alleviating distress from
disasters
Personal Service ......................................................... 267,171
Expense and Equipment .................................................. 911,096
Program Distribution .................................................... 179,948,800
From Missouri Disaster Fund (0663) ........................................ $181,127,067

For matching funds for federal grants and for emergency assistance
expenses of the State Emergency Management Agency as provided
in Section 44.032, RSMo
From General Revenue Fund (0101) .................................... 10,000,000

For expenses of any state agency responding during a declared emergency
at the direction of the governor provided the services furnish
immediate aid and relief
From General Revenue Fund (0101) .................................... 3,190,729
For expenses of non-declared disasters to include response, recovery, or mitigation activities, and preparation and planning to local emergency planning commissions, districts, and management agencies

From General Revenue Fund (0101) ................................................................. 2,000,000

Total. ................................................................................................................. $215,580,182

Section 8.335. To the Department of Public Safety
Funds are to be transferred out of the State Treasury to the State Legal Expense Fund for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo

From General Revenue Fund (0101) ................................................................. $1

PART 2

Section 8.400. To the Department of Public Safety
In reference to all sections in Part 1 of this act:
No funds shall be spent for any flight on a state aircraft where an elected official will be on board without a flight plan being made publicly available via a global aviation data services organization that operates both a website and mobile application which provides free flight tracking of both private and commercial aircraft.

Section 8.405. To the Department of Public Safety
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 8.500. To the Department of Public Safety

Appendix of One-time Appropriations

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**Bill Totals**

General Revenue Fund.......................................................... $103,947,927
Federal Funds................................................................. 344,296,424
Other Funds................................................................. 500,811,286
Total. ................................................................. $949,055,637