

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3006
101ST GENERAL ASSEMBLY

3006S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof, and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act

10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act contains an
 14 appendix of appropriations consisting of one-time new decision
 15 items for the fiscal year beginning July 1, 2022 and ending June
 16 30, 2023. The amount(s) in the appendix will not be considered an
 17 addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2023. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 6.005. To the Department of Agriculture

2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 6.135	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$50,000
6	For the Office of the Director, provided twenty-five percent (25%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal service and expense and equipment	
9	Personal Service.....	240,288
10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo.....	21
12	Expense and Equipment.....	<u>1,186,831</u>
13	From Department of Agriculture Federal Fund (0133)	1,427,140
14	Expense and Equipment	
15	From Department of Agriculture Federal Stimulus Fund (2395)	200,000
16	Personal Service.....	705,240
17	Annual salary adjustment in accordance with Section 105.005,	
18	RSMo.....	3,258
19	Expense and Equipment.....	<u>123,920</u>
20	From Agriculture Protection Fund (0970).....	832,418

21	Personal Service.....	27,162
22	Annual salary adjustment in accordance with Section 105.005,	
23	RSMo.....	624
24	Expense and Equipment..	<u>2,783</u>
25	From Animal Care Reserve Fund (0295).....	30,569
26	Personal Service.....	27,727
27	Expense and Equipment..	<u>2,789</u>
28	From Animal Health Laboratory Fee Fund (0292).....	30,516
29	Personal Service.....	81,555
30	Annual salary adjustment in accordance with Section 105.005,	
31	RSMo.....	1
32	Expense and Equipment..	<u>6,171</u>
33	From Grain Inspection Fee Fund (0647).....	87,727
34	Personal Service.....	21,470
35	Expense and Equipment..	<u>1,758</u>
36	From Missouri Land Survey Fund (0668).....	23,228
37	Personal Service.....	45,773
38	Annual salary adjustment in accordance with Section 105.005,	
39	RSMo.....	1
40	Expense and Equipment..	<u>3,529</u>
41	From Missouri Wine and Grape Fund (0787).....	49,303
42	Personal Service.....	92,838
43	Annual salary adjustment in accordance with Section 105.005,	
44	RSMo.....	1
45	Expense and Equipment..	<u>7,465</u>
46	From Petroleum Inspection Fund (0662).....	100,304
47	Personal Service.....	95,527
48	Annual salary adjustment in accordance with Section 105.005,	
49	RSMo.....	4,627
50	Expense and Equipment..	<u>7,407</u>
51	From State Fair Fee Fund (0410).....	107,561

52	For the Missouri Food and Beverage Task Force	
53	Expense and Equipment	
54	From General Revenue Fund (0101).....	3,000,000
55	For refunds of erroneous receipts due to errors in application for licenses,	
56	registrations, permits, certificates, subscriptions, or other fees	
57	From Agriculture Protection Fund (0970).....	<u>13,500</u>
58	Total (Not to exceed 21.10 F.T.E.)	\$5,952,266

Section 6.010. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund (0291)	\$120,000

Section 6.015. To the Department of Agriculture

2	For large animal veterinary student loans in accordance with the	
3	provisions of Sections 340.375 to 340.396, RSMo	
4	From Veterinary Student Loan Payment Fund (0803).....	\$180,000

Section 6.020. To the Department of Agriculture

2	For the Agriculture Business Development Division, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	6.135	
5	Personal Service.....	\$48,384
6	Expense and Equipment.....	<u>2,031,500</u>
7	From General Revenue Fund (0101)	2,079,884

8	For the Agriculture Business Development Division, provided	
9	twenty-five percent (25%) flexibility is allowed between funds and	
10	no flexibility is allowed between personal service and expense and	
11	equipment	
12	Personal Service.....	70,116
13	Expense and Equipment.....	<u>423,886</u>
14	From Department of Agriculture Federal Fund (0133)	494,002
15	Personal Service.....	4,560
16	Expense and Equipment.....	<u>76,735</u>
17	From Agriculture Business Development Fund (0683).....	81,295

18	Personal Service.....	16,142
19	Expense and Equipment.....	<u>275,638</u>
20	From AgriMissouri Fund (0897)	291,780
21	Personal Service.....	1,384,442
22	Expense and Equipment.....	<u>427,232</u>
23	From Agriculture Protection Fund (0970).....	1,811,674
24	For the Governor's Conference on Agriculture	
25	From Agriculture Business Development Fund (0683).....	75,000
26	For urban and non-traditional agriculture	
27	From Agriculture Protection Fund (0970).....	25,000
28	For competitive grants to innovative projects that promote agriculture in	
29	urban/suburban communities	
30	From Agriculture Protection Fund (0970).....	50,000
31	For supporting farmers' markets and other economic development	
32	initiatives that work to reduce food insecurity in areas which have	
33	been designated an urbanized area by the United States Census	
34	Bureau	
35	From General Revenue Fund (0101).....	500,000
36	For applying for a grant under the United States Department of	
37	Agriculture's Senior farmers' market nutrition program, and	
38	applying for a grant and submitting a state plan under that United	
39	States department's Women, Infants and Children farmers' market	
40	nutrition program, for the purpose of providing low-income	
41	seniors and pregnant and postpartum women, infants, and children	
42	under five years of age who are found to be at nutritional risk with	
43	vouchers or other approved and acceptable methods of payment	
44	including, but not limited to, electronic cards that may be used to	
45	purchase eligible foods at farmers' markets	
46	Personal Service.....	44,169
47	Expense and Equipment.....	<u>59,402</u>
48	From General Revenue Fund (0101).....	103,571

49	Expense and Equipment	
50	From Department of Agriculture Federal Fund (0133)	235,070
51	For the Abattoir Program	
52	From General Revenue Fund (0101)	<u>1</u>
53	Total (Not to exceed 28.51 F.T.E.)	\$5,747,277

Section 6.025. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Missouri Grown Program	
4	Personal Service	\$41,939
5	Expense and Equipment	<u>218,756</u>
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.)	\$260,695

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program, provided five percent (5%) flexibility	
4	is allowed between personal service and expense and equipment	
5	Personal Service	\$302,365
6	Expense and Equipment	<u>1,598,695</u>
7	From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.)	\$1,901,060

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	twenty-five percent (25%) flexibility is allowed between funds and	
5	no flexibility is allowed between personal service and expense and	
6	equipment	
7	Personal Service	\$133,201
8	Expense and Equipment	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (0408)	142,465
10	Personal Service	12,830
11	Expense and Equipment	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (0978)	14,830

13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (0413)	<u>100</u>
15	Total (Not to exceed 3.20 F.T.E.)	\$157,395

Section 6.040. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Single-Purpose Animal Facilities Loan Guarantee Fund, provided	
4	one hundred percent (100%) flexibility is allowed between	
5	Sections 6.040, 6.050, and 6.060, and further provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	6.135	
8	From General Revenue Fund (0101)	\$5,000

Section 6.045. To the Department of Agriculture

2	For loan guarantees as provided in Sections 348.190 and 348.200, RSMo	
3	From Single-Purpose Animal Facilities Loan Guarantee Fund (0409)	\$201,046

Section 6.050. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Agricultural Product Utilization and Business Development Loan	
4	Guarantee Fund, provided one hundred percent (100%) flexibility	
5	is allowed between Sections 6.040, 6.050, and 6.060, and further	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 6.135	
8	From General Revenue Fund (0101)	\$15,000

Section 6.055. To the Department of Agriculture

2	For loan guarantees as provided in Sections 348.403, 348.408, and	
3	348.409, RSMo	
4	From Agricultural Product Utilization and Business Development Loan	
5	Guarantee Fund (0411)	\$624,501

Section 6.060. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Livestock Feed and Crop Input Loan Guarantee Fund, provided	
4	one hundred percent (100%) flexibility is allowed between	
5	Sections 6.040, 6.050, and 6.060, and further provided three	

6 percent (3%) flexibility is allowed from this section to Section
7 6.135

8 From General Revenue Fund (0101). \$5,000

Section 6.065. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
3 and Small Business Development Authority for the purpose of
4 financing the purchase of livestock feed used to produce livestock
5 and input used to produce crops for the feeding of livestock,
6 provided that the appropriation may not exceed \$2,000,000

7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914) \$50,000

Section 6.070. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 For the Agriculture Development Program

4 Personal Service. \$87,163

5 Expense and Equipment. 41,744

6 From Agriculture Development Fund (0904) 128,907

7 For all monies in the Agriculture Development Fund for investments,
8 reinvestments, and for emergency agricultural relief and
9 rehabilitation as provided by law

10 From Agriculture Development Fund (0904) 100,000

11 Total (Not to exceed 1.60 F.T.E.). \$228,907

Section 6.075. To the Department of Agriculture

2 For the Missouri Dairy Industry Revitalization Act

3 From Missouri Dairy Industry Revitalization Fund (0414) \$25,000

Section 6.080. To the Department of Agriculture

2 For the Division of Animal Health, provided three percent (3%) flexibility
3 is allowed from this section to Section 6.135

4 Personal Service. \$3,341,780

5 Expense and Equipment. 966,292

6 From General Revenue Fund (0101). 4,308,072

7	For the Division of Animal Health, provided twenty-five percent (25%)	
8	flexibility is allowed between funds and no flexibility is allowed	
9	between personal service and expense and equipment	
10	Personal Service.....	1,303,269
11	Expense and Equipment.....	<u>692,433</u>
12	From Department of Agriculture Federal Fund (0133)	1,995,702
13	Personal Service.....	121,052
14	Expense and Equipment.....	<u>967,050</u>
15	From Animal Health Laboratory Fee Fund (0292)	1,088,102
16	Personal Service.....	524,177
17	Expense and Equipment.....	<u>185,956</u>
18	From Animal Care Reserve Fund (0295)	710,133
19	Personal Service	
20	From Livestock Brands Fund (0299)	126
21	Expense and Equipment	
22	From Agriculture Protection Fund (0970).....	2,462
23	Expense and Equipment	
24	From Puppy Protection Trust Fund (0985)	5,000
25	Expense and Equipment	
26	From Large Carnivore Fund (0988)	10,000
27	To support local efforts to spay and neuter cats and dogs	
28	From Missouri Pet Spay/Neuter Fund (0747)	50,000
29	To support the Livestock Brands Program	
30	From Livestock Brands Fund (0299).....	30,698
31	For expenses incurred in regulating Missouri livestock markets	
32	From Livestock Sales and Markets Fees Fund (0581).....	30,690
33	For processing livestock market bankruptcy claims	
34	From Agriculture Bond Trustee Fund (0756)	129,000

35 For contributions, gifts, and grants in support of relief efforts to reduce the
 36 suffering of abandoned animals
 37 From State Institutions Gift Trust Fund (0925)..... 5,000
 38 Total (Not to exceed 92.47 F.T.E.). \$8,364,985

Section 6.085. To the Department of Agriculture

2 For the Division of Animal Health
 3 For indemnity payments and for indemnifying producers and owners of
 4 livestock and poultry for preventing the spread of disease during
 5 emergencies declared by the State Veterinarian, subject to the
 6 approval by the Department of Agriculture, of a state match rate up
 7 to twenty-five percent (25%), provided three percent (3%)
 8 flexibility is allowed from this section to Section 6.135
 9 From General Revenue Fund (0101). \$10,000

Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided five
 3 percent (5%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided three percent (3%)
 5 flexibility is allowed from this section to Section 6.135
 6 Personal Service..... \$762,238
 7 Expense and Equipment.. 86,033
 8 From General Revenue Fund (0101). 848,271

9 For the Division of Grain Inspection and Warehousing, provided
 10 twenty-five percent (25%) flexibility is allowed between funds,
 11 and five percent (5%) flexibility is allowed between personal
 12 service and expense and equipment
 13 Personal Service..... 40,697
 14 Expense and Equipment.. 36,211
 15 From Department of Agriculture Federal Fund (0133) 76,908

16 Personal Service..... 72,579
 17 Expense and Equipment.. 31,651
 18 From Commodity Council Merchandising Fund (0406) 104,230

19	Personal Service.....	2,480,059
20	Expense and Equipment.....	<u>604,694</u>
21	From Grain Inspection Fee Fund (0647)	3,084,753
22	Expense and Equipment	
23	From Agriculture Protection Fund (0970).....	<u>85,000</u>
24	Total (Not to exceed 82.00 F.T.E.)	\$4,199,162

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (0573)	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615)	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (0855)	<u>60,000</u>
9	Total.....	\$74,000

Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries, provided twenty-five percent (25%)	
3	flexibility is allowed between funds in this section and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$1,175,082
7	Expense and Equipment.....	<u>1,280,789</u>
8	From Department of Agriculture Federal Fund (0133)	2,455,871
9	Personal Service.....	275,516
10	Expense and Equipment.....	<u>34,112</u>
11	From Industrial Hemp Fund (0476)	309,628
12	Personal Service.....	2,543,701
13	Expense and Equipment.....	<u>1,211,665</u>
14	From Agriculture Protection Fund (0970)	3,755,366

15	For the Invasive Pest Control Program, provided twenty-five percent	
16	(25%) flexibility is allowed between funds in this section and no	
17	flexibility is allowed between personal service and expense and	
18	equipment	
19	Personal Service.....	35,588
20	Expense and Equipment.....	<u>71,388</u>
21	From Department of Agriculture Federal Fund (0133)	106,976
22	Personal Service.....	152,140
23	Expense and Equipment.....	<u>58,000</u>
24	From Agriculture Protection Fund (0970)	210,140
25	For the Boll Weevil Eradication Program, provided no flexibility is	
26	allowed between personal service and expense and equipment	
27	Personal Service.....	47,696
28	Expense and Equipment.....	<u>24,657</u>
29	From Boll Weevil Suppression and Eradication Fund (0823)	<u>72,353</u>
30	Total (Not to exceed 81.81 F.T.E.).	\$6,910,334

Section 6.105. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided five percent (5%) flexibility is allowed between personal	
4	service and expense and equipment, and further provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	6.135	
7	Personal Service.....	\$541,965
8	Expense and Equipment.....	<u>140,047</u>
9	From General Revenue Fund (0101).	682,012
10	For the Division of Weights, Measures and Consumer Protection,	
11	provided twenty-five percent (25%) flexibility is allowed between	
12	funds, and five percent (5%) flexibility is allowed between	
13	personal service and expense and equipment	
14	Personal Service.....	43,217
15	Expense and Equipment.....	<u>50,000</u>
16	From Department of Agriculture Federal Fund (0133)	93,217

17	Personal Service.....	574,834
18	Expense and Equipment.....	<u>576,144</u>
19	From Agriculture Protection Fund (0970).....	1,150,978
20	Personal Service.....	1,840,847
21	Expense and Equipment.....	<u>1,057,817</u>
22	From Petroleum Inspection Fund (0662)	<u>2,898,664</u>
23	Total (Not to exceed 68.11 F.T.E.).	\$4,824,871

Section 6.110. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided twenty-five percent	
3	(25%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service.....	\$821,299
6	Expense and Equipment.....	<u>206,830</u>
7	From Missouri Land Survey Fund (0668)	1,028,129
8	Personal Service.....	205,571
9	Expense and Equipment.....	<u>80,000</u>
10	From Department of Agriculture Land Survey Revolving Services Fund	
11	(0426).....	285,571
12	For surveying corners and for records restorations, provided twenty-five	
13	percent (25%) flexibility is allowed between funds	
14	Expense and Equipment	
15	From Department of Agriculture Federal Fund (0133)	60,000
16	From Missouri Land Survey Fund (0668).....	<u>90,000</u>
17	Total (Not to exceed 14.68 F.T.E.).	\$1,463,700

Section 6.115. To the Department of Agriculture

2	For the Missouri State Fair, provided twenty-five percent (25%) flexibility	
3	is allowed between funds, and five percent (5%) flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service	
6	From General Revenue Fund (0101).....	\$510,246

7	Personal Service.....	1,489,043
8	Expense and Equipment.....	<u>3,273,162</u>
9	From State Fair Fee Fund (0410)	4,762,205

10	Personal Service	
11	From Agriculture Protection Fund (0970)	<u>613,562</u>
12	Total (Not to exceed 59.38 F.T.E.)	\$5,886,013

Section 6.120. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (0410)	\$74,250
5	From State Fair Trust Fund (0951)	<u>9,900</u>
6	Total.....	\$84,150

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$250,000
6	From State Fair Fee Fund (0410)	<u>165,962</u>
7	Total.....	\$415,962

Section 6.130. To the Department of Agriculture

2	For the State Milk Board, provided five percent (5%) flexibility is allowed	
3	between personal service and expense and equipment, and further	
4	provided three percent (3%) flexibility is allowed from this section	
5	to Section 6.135	
6	Personal Service.....	\$119,144
7	Expense and Equipment.....	<u>852</u>
8	From General Revenue Fund (0101).	119,996

9	For the State Milk Board, provided twenty-five percent (25%) flexibility	
10	is allowed between the State Milk Board and Milk Board Local	
11	Health, and five percent (5%) flexibility is allowed between	
12	personal service and expense and equipment	
13	Personal Service.....	528,211

14	Expense and Equipment..	<u>212,407</u>
15	From State Milk Inspection Fee Fund (0645)	740,618
16	For Milk Board Local Health	
17	From State Milk Inspection Fee Fund (0645)	<u>736,022</u>
18	Total (Not to exceed 9.93 F.T.E.)	\$1,596,636

Section 6.135. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	\$1

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	6.415	
5	Personal Service..	\$430,197
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo..	7,312
8	Expense and Equipment..	<u>62,468</u>
9	From General Revenue Fund (0101).	499,977
10	For department operations, administration, and support, provided five	
11	percent (5%) flexibility is allowed between funds and no flexibility	
12	is allowed between personal service and expense and equipment	
13	Personal Service..	553,249
14	Annual salary adjustment in accordance with Section 105.005,	
15	RSMo..	178
16	Expense and Equipment..	<u>106,777</u>
17	From Department of Natural Resources Federal Fund (0140)	660,204
18	Personal Service..	3,259,423
19	Annual salary adjustment in accordance with Section 105.005,	
20	RSMo..	1,047
21	Expense and Equipment..	<u>509,527</u>
22	From DNR Cost Allocation Fund (0500)	3,769,997

23	Personal Service	
24	From Department of Natural Resources Revolving Services Fund (0425).....	48,269
25	For Contractual Audits	
26	From State Park Earnings Fund (0415)	75,000
27	From Solid Waste Management Fund (0570).	78,000
28	From Soil and Water Sales Tax Fund (0614).	<u>150,000</u>
29	Total (Not to exceed 74.71 F.T.E.).	\$5,281,447

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided fifteen percent (15%)	
3	flexibility is allowed between programs and/or regional offices,	
4	and fifteen percent (15%) flexibility is allowed between personal	
5	service and expense and equipment, and further provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	6.415	
8	Personal Service.....	\$4,946,585
9	Expense and Equipment.....	<u>610,472</u>
10	From General Revenue Fund (0101).	5,557,057
11	For the Division of Environmental Quality, provided twenty-five percent	
12	(25%) flexibility is allowed between funds and no flexibility is	
13	allowed between personal service and expense and equipment	
14	Personal Service.....	14,050,393
15	Expense and Equipment.....	<u>2,484,642</u>
16	From Department of Natural Resources Federal Fund (0140)	16,535,035
17	Personal Service.....	1,330,766
18	Expense and Equipment.....	<u>112,037</u>
19	From DNR Cost Allocation Fund (0500)	1,442,803
20	Personal Service.....	34,644
21	Expense and Equipment.....	<u>47,302</u>
22	From Environmental Radiation Monitoring Fund (0656)	81,946

23	Personal Service.....	2,185,465
24	Expense and Equipment.....	<u>235,124</u>
25	From Hazardous Waste Fund (0676)	2,420,589
26	Personal Service.....	1,094,587
27	Expense and Equipment.....	<u>80,475</u>
28	From Missouri Air Emission Reduction Fund (0267)	1,175,062
29	Personal Service.....	119,145
30	Expense and Equipment.....	<u>57,836</u>
31	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268)	176,981
32	Personal Service.....	303,953
33	Expense and Equipment.....	<u>49,983</u>
34	From Natural Resources Protection Fund (0555)	353,936
35	Personal Service.....	305,742
36	Expense and Equipment.....	<u>38,691</u>
37	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
38	Subaccount (0584)	344,433
39	Personal Service.....	3,798,075
40	Expense and Equipment.....	<u>576,307</u>
41	From Natural Resources Protection Fund - Air Pollution Permit Fee	
42	Subaccount (0594)	4,374,382
43	Personal Service.....	4,770,973
44	Expense and Equipment.....	<u>897,040</u>
45	From Natural Resources Protection Fund - Water Pollution Permit Fee	
46	Subaccount (0568)	5,668,013
47	Personal Service.....	2,509,653
48	Expense and Equipment.....	<u>961,489</u>
49	From Safe Drinking Water Fund (0679)	3,471,142
50	Personal Service.....	1,264,346
51	Expense and Equipment.....	<u>249,982</u>
52	From Soil and Water Sales Tax Fund (0614)	1,514,328

53	Personal Service.....	2,258,929
54	Expense and Equipment.....	<u>334,061</u>
55	From Solid Waste Management Fund (0570)	2,592,990
56	Personal Service.....	519,389
57	Expense and Equipment.....	<u>57,249</u>
58	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	576,638
59	Personal Service.....	307,733
60	Expense and Equipment.....	<u>27,002</u>
61	From Coal Combustion Residuals Subaccount (0551)	334,735
62	Personal Service.....	105,257
63	Expense and Equipment.....	<u>41,166</u>
64	From Underground Storage Tank Regulation Program Fund (0586)	146,423
65	Personal Service.....	1,044,516
66	Expense and Equipment.....	<u>94,223</u>
67	From Water and Wastewater Loan Fund (0649)	<u>1,138,739</u>
68	Total (Not to exceed 764.86 F.T.E.)	\$47,905,232

Section 6.230. To the Department of Natural Resources

2	For environmental education and studies, demonstration projects, and	
3	technical assistance grants, provided twenty-five percent (25%)	
4	flexibility is allowed between funds	
5	From Department of Natural Resources Federal Fund (0140)	\$350,000
6	From Natural Resources Protection Fund - Water Pollution Permit Fee	
7	Subaccount (0568)	<u>350,000</u>
8	Total.....	\$700,000

Section 6.235. To the Department of Natural Resources

- 2 For water infrastructure grants and loans, provided that \$224,939,825 be
- 3 used solely to encumber funds for future fiscal year expenditures,
- 4 and provided twenty-five percent (25%) flexibility is allowed
- 5 between funds

6	From General Revenue Fund (0101)	\$7,468,348
7	From Water and Wastewater Loan Fund (0649)	374,634,356
8	From Water and Wastewater Loan Revolving Fund (0602)	382,615,896
9	From Water Pollution Control (37E) Funds (0330)	20,000
10	From Water Pollution Control (37G) Funds (0329)	10,000
11	From Stormwater Control (37H) Funds (0302)	10,000
12	From Storm Water Loan Revolving Fund (0754)	3,014,141
13	From Rural Water and Sewer Loan Revolving Fund (0755)	2,000,000
14	From Natural Resources Protection Fund - Water Pollution Permit Fee	
15	Subaccount (0568)	<u>11,750,000</u>
16	Total	\$781,522,741

Section 6.240. To the Department of Natural Resources

2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, provided that	
4	\$9,000,000 be used solely to encumber funds for future fiscal year	
5	expenditures, and provided twenty-five percent (25%) flexibility	
6	is allowed between funds	
7	From Department of Natural Resources Federal Fund (0140)	\$17,497,460
8	From Natural Resources Protection Fund - Water Pollution Permit Fee	
9	Subaccount (0568)	3,300,000
10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund (0679)	<u>599,852</u>
13	Total	\$21,397,312

Section 6.245. To the Department of Natural Resources

2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund (0834)	\$60,000

Section 6.250. To the Department of Natural Resources

2	For demonstration projects and technical assistance related to soil and	
3	water conservation	
4	Expense and Equipment	
5	From Department of Natural Resources Federal Fund (0140)	\$1,000,000

6	For grants to local soil and water conservation districts.	14,680,570
7	For soil and water conservation cost-share grants.	40,000,000
8	For a conservation monitoring program.	400,000
9	For grants to colleges and universities for research projects on soil erosion	
10	and conservation.	<u>400,000</u>
11	From Soil and Water Sales Tax Fund (0614)	<u>55,480,570</u>
12	Total.	\$56,480,570

Section 6.255. To the Department of Natural Resources

2	For grants and contracts for air pollution control activities, provided	
3	twenty-five percent (25%) flexibility is allowed between funds	
4	From Department of Natural Resources Federal Fund (0140)	\$1,000,000
5	From Natural Resources Protection Fund - Air Pollution Permit Fee	
6	Subaccount (0594)	100,000
7	For grants and contracts for air pollution control activities in accordance	
8	with the department's beneficiary mitigation plan dated August 6,	
9	2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268)	<u>13,500,000</u>
11	Total.	\$14,600,000

Section 6.260. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund (0101).	\$1,279,822

Section 6.265. To the Department of Natural Resources

2	For the cleanup of hazardous waste or substances	
3	From Department of Natural Resources Federal Fund (0140)	\$2,600,000
4	From Hazardous Waste Fund (0676)	<u>2,803,944</u>
5	Total.	\$5,403,944

Section 6.270. To the Department of Natural Resources

2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250 through 260.345, RSMo	
4	From Solid Waste Management Fund (0570)	\$7,498,820
5	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	2,000,000

6	For grants to Solid Waste Management Districts for funding	
7	community-based reduce, reuse, and recycle grants	
8	From Solid Waste Management Fund (0570)	<u>5,000,000</u>
9	Total.....	\$14,498,820

Section 6.275. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Post	
3	Closure Fund	
4	From General Revenue Fund (0101).....	\$997,773

Section 6.280. To the Department of Natural Resources

2	For expenditures of forfeited financial assurance instruments to ensure	
3	proper closure and post closure of solid waste landfills, provided	
4	ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment	
6	Personal Service.....	\$22,288
7	Expense and Equipment.....	<u>1,400,730</u>
8	From Post Closure Fund (0198)	\$1,423,018

Section 6.285. To the Department of Natural Resources

2	For environmental emergency response	
3	From Hazardous Waste Fund (0676).....	\$400,000
4	For cleanup of controlled substances	
5	From Department of Natural Resources Federal Fund (0140)	<u>50,000</u>
6	Total.	\$450,000

Section 6.290. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$1,145,916
4	Expense and Equipment.....	<u>84,673</u>
5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	
6	21.20 F.T.E.)	\$1,230,589

Section 6.300. To the Department of Natural Resources

2	For the Missouri Geological Survey, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.415	
4	Personal Service.....	\$2,782,402

5	Expense and Equipment..	<u>1,375,049</u>
6	From General Revenue Fund (0101).	4,157,451
7	For a statewide dam inspector performing inspections of non-agricultural	
8	dams	
9	Personal Service..	71,546
10	Expense and Equipment..	<u>7,477</u>
11	From General Revenue Fund (0101).	79,023
12	For the Missouri Geological Survey, provided twenty-five percent (25%)	
13	flexibility is allowed between funds and no flexibility is allowed	
14	between personal service and expense and equipment	
15	Personal Service..	1,895,404
16	Expense and Equipment..	<u>426,078</u>
17	From Department of Natural Resources Federal Fund (0140)	2,321,482
18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (0425).	19,463
20	Personal Service..	666,620
21	Expense and Equipment..	<u>97,405</u>
22	From Groundwater Protection Fund (0660)	764,025
23	Personal Service..	16,658
24	Expense and Equipment..	<u>5,072</u>
25	From Natural Resources Protection Fund - Water Pollution Permit Fee	
26	Subaccount (0568)	21,730
27	Personal Service..	193,028
28	Expense and Equipment..	<u>9,480</u>
29	From Solid Waste Management Fund (0570)	202,508
30	Personal Service..	177,326
31	Expense and Equipment..	<u>31,010</u>
32	From Hazardous Waste Fund (0676).	208,336
33	Personal Service..	17,908
34	Expense and Equipment..	<u>4,105</u>
35	From DNR Cost Allocation Fund (0500)	22,013

36	Personal Service.....	132,293
37	Expense and Equipment.....	<u>18,270</u>
38	From Geologic Resources Fund (0801)	150,563
39	Personal Service.....	36,572
40	Expense and Equipment.....	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund (0575)	50,333
42	Personal Service.....	494,807
43	Expense and Equipment.....	<u>202,045</u>
44	From Mined Land Reclamation Fund (0906)	696,852
45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund (0697)	13
47	Personal Service.....	8,383
48	Expense and Equipment.....	<u>7,625</u>
49	From Oil and Gas Remedial Fund (0699)	16,008
50	Personal Service.....	100,850
51	Expense and Equipment.....	<u>12,006</u>
52	From Oil and Gas Resources Fund (0543)	112,856
53	Personal Service.....	63,420
54	Expense and Equipment.....	<u>5,401</u>
55	From Coal Combustion Residuals Subaccount (0551)	68,821
56	Personal Service.....	11,494
57	Expense and Equipment.....	<u>2,000</u>
58	From Natural Resources Protection Fund (0555)	13,494
59	Personal Service	99,637
60	Expense and Equipment.....	<u>3,902</u>
61	From Multipurpose Water Resource Program Fund (0815)	<u>103,539</u>
62	Total (Not to exceed 116.42 F.T.E.)	\$9,008,510

Section 6.305. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Mined	
3	Land Reclamation Fund, provided three percent (3%) flexibility is	
4	allowed from this section to Section 6.415	
5	From General Revenue Fund (0101).	\$200,000

Section 6.310. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Multipurpose Water Resource Program Fund	
4	From General Revenue Fund (0101).	\$31,937,310
5	For the Multipurpose Water Resource Program	
6	From Multipurpose Water Resource Program Fund (0815)	32,687,310
7	For a drought response plan, water supply availability studies, watershed	
8	feasibility studies and related efforts to protect Missouri's water	
9	supply interests	
10	From General Revenue Fund (0101).	<u>924,920</u>
11	Total.	\$65,549,540

Section 6.315. To the Department of Natural Resources

2	For bond forfeiture funds for the reclamation of mined land	
3	From Mined Land Reclamation Fund (0906)	\$350,000
4	For the reclamation of abandoned mined lands	
5	From Department of Natural Resources Federal Fund (0140)	9,232,500
6	For contracts for hydrologic studies to assist small coal operators to meet	
7	permit requirements	
8	From Department of Natural Resources Federal Fund (0140)	<u>1,000</u>
9	Total.	\$9,583,500

Section 6.320. To the Department of Natural Resources

2	For expense and equipment in accordance with the provisions of Section	
3	259.190, RSMo	
4	From Oil and Gas Remedial Fund (0699)	\$150,000

Section 6.322. To the Department of Natural Resources

2	For abandoned oil and gas well inventory and plugging	
3	From the Department of Natural Resources Federal Fund (0140).....	\$3,830,000

Section 6.325. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101).....	\$667,107

Section 6.330. To the Department of Natural Resources

2	For interest, operations, and maintenance in accordance with the Clarence	
3	Cannon Water Contract	
4	From Missouri Water Development Fund (0174)	\$667,107

Section 6.340. To the Department of Natural Resources

2	For the Division of Energy, provided fifty percent (50%) flexibility is	
3	allowed between funds and no flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.....	\$1,641,232
6	Expense and Equipment.....	<u>539,651</u>
7	From Department of Natural Resources Federal Fund (0140)	2,180,883
8	Personal Service.....	782,943
9	Expense and Equipment.....	<u>154,580</u>
10	From Energy Set-Aside Program Fund (0667)	937,523
11	Personal Service	
12	From DNR Cost Allocation Fund (0500)	71,207
13	Personal Service.....	85,073
14	Expense and Equipment.....	<u>20,000</u>
15	From Energy Futures Fund (0935)	<u>105,073</u>
16	Total (Not to exceed 36.00 F.T.E.)	\$3,294,686

Section 6.345. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Utility Revolving Fund (0874)..... \$21,340,068

Section 6.350. To the Department of Natural Resources

2 For the promotion of energy, renewable energy, and energy efficiency,
 3 provided that \$18,000,000 be used solely to encumber funds for
 4 future fiscal year expenditures, and further provided twenty-five
 5 percent (25%) flexibility is allowed between funds and no
 6 flexibility is allowed between personal service and expense and
 7 equipment.
 8 From Department of Natural Resources Federal Fund (0140) \$27,874,376
 9 From Energy Set-Aside Program Fund (0667) 22,000,000
 10 From Energy Futures Fund (0935)..... 6,000,000
 11 From Utilicare Stabilization Fund (0134) 100

12 For the Low-Income Weatherization Assistance Program
 13 From Department of Natural Resources Federal Fund (0140) 9,948,293
 14 From Department of Natural Resources Federal Stimulus - 2021 Fund
 15 (2449)..... 10,384,342
 16 Total. \$76,207,111

Section 6.355. To the Department of Natural Resources

2 For the Wood Energy Tax Credit Program
 3 For the redemption of tax credits authorized on or before June 30, 2020,
 4 under Sections 135.300 through 135.311, RSMo, provided three
 5 percent (3%) flexibility is allowed from this section to Section
 6 6.415
 7 From General Revenue Fund (0101)..... \$3,000,000

Section 6.360. To the Department of Natural Resources

2 For Missouri State Parks
 3 For State Parks operations, provided five percent (5%) flexibility is
 4 allowed between funds and no flexibility is allowed between
 5 personal service and expense and equipment
 6 Personal Service..... \$139,158

7	Expense and Equipment..	<u>31,306</u>
8	From Department of Natural Resources Federal Fund (0140)	170,464
9	Personal Service..	1,384,062
10	Expense and Equipment..	<u>3,330,407</u>
11	From State Park Earnings Fund (0415)	4,714,469
12	Personal Service..	1,052,792
13	Expense and Equipment..	<u>68,159</u>
14	From DNR Cost Allocation Fund (0500)	1,120,951
15	Personal Service..	24,308,482
16	Expense and Equipment..	<u>10,700,319</u>
17	From Parks Sales Tax Fund (0613).	35,008,801
18	Personal Service..	65,094
19	Expense and Equipment..	<u>75,000</u>
20	From Doctor Edmund A. Babler Memorial State Park Fund (0911)	140,094
21	Expense and Equipment	
22	From Meramec-Onondaga State Parks Fund (0698)	85,000
23	For state park support activities and grants and/or loans for recreational	
24	purposes, provided that \$27,400,000 be used solely to encumber	
25	funds for future fiscal year expenditures	
26	From Department of Natural Resources Federal Fund (0140)	35,650,000
27	Levy District Payments.	15,000
28	Payment in Lieu of Taxes.	20,000
29	Bruce R. Watkins Center Expense and Equipment.	<u>100,000</u>
30	From Parks Sales Tax Fund (0613)	135,000
31	Bruce R. Watkins Center Planning	
32	Expense and Equipment	
33	From General Revenue Fund (0101).	150,000
34	Parks Concession Personal Service.	70,732
35	Parks Concession Expense and Equipment.	199,350

36	Gifts to Parks Expense and Equipment.	750,000
37	Parks Resale Expense and Equipment.	1,100,000
38	State Park Grants Expense and Equipment.	<u>450,000</u>
39	From State Park Earnings Fund (0415)	<u>2,570,082</u>
40	Total (Not to exceed 660.21 F.T.E.).	\$79,744,861

Section 6.365. To the Department of Natural Resources

2	For Historic Preservation Operations, provided twenty-five percent (25%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.	\$464,139
6	Expense and Equipment.	<u>50,026</u>
7	From Department of Natural Resources Federal Fund (0140)	514,165
8	Personal Service.	231,433
9	Expense and Equipment.	<u>31,314</u>
10	From Historic Preservation Revolving Fund (0430)	262,747
11	Personal Service.	117,473
12	Expense and Equipment.	<u>10,853</u>
13	From Economic Development Advancement Fund (0783)	128,326
14	For historic preservation grants and contracts, provided twenty-five	
15	percent (25%) flexibility is allowed between funds	
16	From Department of Natural Resources Federal Fund (0140)	600,000
17	From Historic Preservation Revolving Fund (0430)	<u>1,325,000</u>
18	Total (Not to exceed 17.25 F.T.E.).	\$2,830,238

Section 6.370. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Historic	
3	Preservation Revolving Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101).	\$1,354,619

Section 6.375. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided twenty-five percent (25%) flexibility is	
4	allowed between funds	

5	Expense and Equipment	
6	From Natural Resources Protection Fund (0555)	\$4,300,000
7	From Natural Resources Protection Fund - Water Pollution Permit Fee	
8	Subaccount (0568)	<u>100,000</u>
9	Total.	\$4,400,000

Section 6.380. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (0425).	\$3,021,745

Section 6.385. To the Department of Natural Resources

2	For refunds, provided seventy-five percent (75%) flexibility is allowed	
3	between funds	
4	From Department of Natural Resources Federal Fund (0140)	\$9,445
5	From Missouri Air Emission Reduction Fund (0267)	16,038
6	From State Park Earnings Fund (0415)	84,946
7	From Department of Natural Resources Revolving Services Fund (0425).	1,419
8	From Historic Preservation Revolving Fund (0430)	165
9	From DNR Cost Allocation Fund (0500)	3,478
10	From Oil and Gas Resources Fund (0543)..	100
11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount (0568)	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	1,165
14	From Solid Waste Management Fund (0570)	1,165
15	From Metallic Minerals Waste Management Fund (0575)	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount (0584)..	9,930
18	From Underground Storage Tank Regulation Program Fund (0586).	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount (0594)	62,082
21	From Water and Wastewater Loan Revolving Fund (0602)	10,498
22	From Parks Sales Tax Fund (0613)	25,723
23	From Soil and Water Sales Tax Fund (0614)	329
24	From Water and Wastewater Loan Fund (0649)	165
25	From Environmental Radiation Monitoring Fund (0656).	250
26	From Groundwater Protection Fund (0660)	3,165
27	From Energy Set-Aside Program Fund (0667)	2,204
28	From Hazardous Waste Fund (0676)..	59,688

29	From Safe Drinking Water Fund (0679)	14,726
30	From Abandoned Mine Reclamation Fund (0697)	165
31	From Oil and Gas Remedial Fund (0699)	650
32	From Storm Water Loan Revolving Fund (0754)	200
33	From Rural Water and Sewer Loan Revolving Fund (0755)	165
34	From Geologic Resources Fund (0801)	4,400
35	From Confederate Memorial Park Fund (0812)	165
36	From Concentrated Animal Feeding Operation Indemnity Fund (0834).....	450
37	From Mined Land Reclamation Fund (0906).	10,095
38	From Doctor Edmund A. Babler Memorial State Park Fund (0911).....	417
39	From Energy Futures Fund (0935).....	<u>4,500</u>
40	Total.	\$380,000

Section 6.390. To the Department of Natural Resources

2	For sales tax on retail sales, provided seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (0415)	\$30,000
5	From Department of Natural Resources Revolving Services Fund (0425).....	<u>1,000</u>
6	Total.	\$31,000

Section 6.395. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, to the DNR Cost	
3	Allocation Fund for real property leases, related services, utilities,	
4	systems furniture, structural modifications, capital improvements	
5	and related expenses, and for the purpose of funding the	
6	consolidation of Information Technology Services, provided five	
7	percent (5%) flexibility is allowed between DNR Cost Allocation	
8	transfer, Cost Allocation HB 13 transfer, and Cost Allocation	
9	Information Technology Services Division transfer	
10	For Cost Allocation Transfer, provided five percent (5%) flexibility is	
11	allowed between funds	
12	From Missouri Air Emission Reduction Fund (0267)	\$227,832
13	From State Park Earnings Fund (0415)	440,972
14	From Historic Preservation Revolving Fund (0430)	28,244
15	From Natural Resources Protection Fund (0555)	39,239
16	From Natural Resources Protection Fund - Water Pollution Permit Fee	
17	Subaccount (0568).....	1,118,952

18	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	112,101
19	From Solid Waste Management Fund (0570)	530,675
20	From Metallic Minerals Waste Management Fund (0575)	5,881
21	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
22	Subaccount (0584)	69,511
23	From Petroleum Storage Tank Insurance Fund (0585)	226,762
24	From Underground Storage Tank Regulation Program Fund (0586)	28,811
25	From Natural Resources Protection Fund - Air Pollution Permit Fee	
26	Subaccount (0594).....	877,616
27	From Parks Sales Tax Fund (0613)	3,507,489
28	From Soil and Water Sales Tax Fund (0614)	305,625
29	From Water and Wastewater Loan Fund (0649)	182,928
30	From Environmental Radiation Monitoring Fund (0656)	6,196
31	From Groundwater Protection Fund (0660)	92,362
32	From Energy Set-Aside Program Fund (0667)	197,559
33	From Hazardous Waste Fund (0676)	492,887
34	From Safe Drinking Water Fund (0679)	627,017
35	From Geologic Resources Fund (0801)	19,515
36	From Mined Land Reclamation Fund (0906)	68,552
37	From Energy Futures Fund (0935)	<u>22,038</u>
38	Total DNR Cost Allocation Transfer.....	9,228,764
39	For Cost Allocation HB 13 Transfer, provided twenty-five percent (25%)	
40	flexibility is allowed between funds	
41	From Missouri Air Emission Reduction Fund (0267)	4,828
42	From State Park Earnings Fund (0415)	8,983
43	From Historic Preservation Revolving Fund (0430)	575
44	From Natural Resources Protection Fund (0555)	832
45	From Natural Resources Protection Fund - Water Pollution Permit Fee	
46	Subaccount (0568)	23,672
47	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	2,375
48	From Solid Waste Management Fund (0570)	10,948
49	From Metallic Minerals Waste Management Fund (0575)	57
50	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
51	Subaccount (0584).....	1,473
52	From Petroleum Storage Tank Insurance Fund (0585)	4,569
53	From Underground Storage Tank Regulation Program Fund (0586)	610

54	From Natural Resources Protection Fund - Air Pollution Permit Fee	
55	Subaccount (0594).....	18,589
56	From Parks Sales Tax Fund (0613)	71,463
57	From Soil and Water Sales Tax Fund (0614)	6,473
58	From Environmental Radiation Monitoring Fund (0656)	131
59	From Groundwater Protection Fund (0660)	899
60	From Water and Wastewater Loan Fund (0649)	3,874
61	From Energy Set-Aside Program Fund (0667)	1,104
62	From Hazardous Waste Fund (0676)	10,147
63	From Safe Drinking Water Fund (0679)	13,281
64	From Geologic Resources Fund (0801).....	190
65	From Mined Land Reclamation Fund (0906)	667
66	From Energy Futures Fund (0935).....	<u>123</u>
67	Total Cost Allocation HB 3013 Transfer.....	185,863
68	For Cost Allocation Information Technology Services Division Transfer,	
69	provided five percent (5%) flexibility is allowed between funds	
70	From Missouri Air Emission Reduction Fund (0267)	156,776
71	From State Park Earnings Fund (0415)	201,934
72	From Historic Preservation Revolving Fund (0430)	12,934
73	From Natural Resources Protection Fund (0555)	27,002
74	From Natural Resources Protection Fund - Water Pollution Permit Fee	
75	Subaccount (0568).....	772,424
76	From Solid Waste Management Fund - Scrap Tire Subaccount (0569)	77,139
77	From Solid Waste Management Fund (0570)	389,486
78	From Metallic Minerals Waste Management Fund (0575).....	9,628
79	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
80	Subaccount (0584).....	47,832
81	From Petroleum Storage Tank Insurance Fund (0585)	176,708
82	From Underground Storage Tank Regulation Program Fund (0586)	19,826
83	From Natural Resources Protection Fund - Air Pollution Permit Fee	
84	Subaccount (0594)	603,909
85	From Parks Sales Tax Fund (0613).....	1,606,188
86	From Soil and Water Sales Tax Fund (0614)	444,821
87	From Water and Wastewater Loan Fund (0649)	125,877
88	From Environmental Radiation Monitoring Fund (0656)	4,264
89	From Energy Set-Aside Program Fund (0667)	83,855

90	From Hazardous Waste Fund (0676).....	363,327
91	From Safe Drinking Water Fund (0679)	431,466
92	From Geologic Resources Fund (0801).....	31,943
93	From Energy Futures Fund (0935).....	<u>9,354</u>
94	Total Cost Allocation Information Technology Services Division	
95	Transfer.	<u>5,596,693</u>
96	Total.	\$15,011,320

Section 6.400. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology - Federal and Other Fund for the purpose	
4	of funding the consolidation of Information Technology Services	
5	From Department of Natural Resources Federal Fund (0140)	\$2,693,271

Section 6.405. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources	
3	Authority	
4	For all costs incurred in the operation of the authority, including special	
5	studies	
6	Personal Service.....	\$560,836
7	Expense and Equipment.....	<u>601,000</u>
8	From State Environmental Improvement Authority Fund (0654) (Not to	
9	exceed 8.00 F.T.E.).	\$1,161,836

Section 6.410. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.....	\$281,685
7	Expense and Equipment.....	<u>2,095,354</u>
8	From Petroleum Storage Tank Insurance Fund (0585)	2,377,039
9	For investigating and paying claims obligations of the Petroleum Storage	
10	Tank Insurance Fund	
11	From Petroleum Storage Tank Insurance Fund (0585)	20,000,000

12	For refunds of erroneously collected receipts	
13	From Petroleum Storage Tank Insurance Fund (0585)	<u>70,000</u>
14	Total (Not to exceed 4.00 F.T.E.).	\$22,447,039

Section 6.415. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for payment of claims, premiums, and	
4	expense as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	\$1

Section 6.600. To the Department of Conservation

2	For Habitat Management, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	ten percent (10%) flexibility is allowed between Sections 6.600,	
5	6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$18,031,008
7	Expense and Equipment.....	<u>24,532,407</u>
8	From Conservation Commission Fund (0609) (Not to exceed 428.37	
9	F.T.E.).	\$42,563,415

Section 6.605. To the Department of Conservation

2	For Fish and Wildlife Management, provided ten percent (10%) flexibility	
3	is allowed between personal service and expense and equipment	
4	and ten percent (10%) flexibility is allowed between Sections	
5	6.600, 6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$23,637,281
7	Expense and Equipment.....	<u>12,510,355</u>
8	From Conservation Commission Fund (0609) (Not to exceed 496.68	
9	F.T.E.).	\$36,147,636

Section 6.610. To the Department of Conservation

2	For Recreation Management, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	ten percent (10%) flexibility is allowed between Sections 6.600,	
5	6.605, 6.610, 6.615, 6.620, and 6.625	
6	Personal Service.....	\$12,132,505
7	Expense and Equipment.....	<u>7,496,543</u>

8 From Conservation Commission Fund (0609) (Not to exceed 289.71
 9 F.T.E.). \$19,629,048

Section 6.615. To the Department of Conservation

2 For Education and Communication, provided ten percent (10%) flexibility
 3 is allowed between personal service and expense and equipment
 4 and ten percent (10%) flexibility is allowed between Sections
 5 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$9,980,858
 7 Expense and Equipment. 9,733,597
 8 From Conservation Commission Fund (0609) (Not to exceed 209.65
 9 F.T.E.). \$19,714,455

Section 6.620. To the Department of Conservation

2 For Conservation Business Services, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and ten percent (10%) flexibility is allowed between
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$17,486,863
 7 Expense and Equipment. 38,841,685
 8 From Conservation Commission Fund (0609) (Not to exceed 331.07
 9 F.T.E.). \$56,328,548

Section 6.625. To the Department of Conservation

2 For Staff Development and Benefits, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and ten percent (10%) flexibility is allowed between
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$17,088,802
 7 Expense and Equipment. 2,444,891
 8 From Conservation Commission Fund (0609) (Not to exceed 71.03
 9 F.T.E.). \$19,533,693

PART 2

Section 6.700. To the Department of Agriculture, the Department of

2 Natural Resources, and the Department of Conservation

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for or from any federal grant in
5 furtherance of administrative costs greater than five percent (5%)
6 of said federal grant amount or in accordance with grant
7 guidelines.

Section 6.705. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:

4 No funds shall be expended on land purchases for which the
5 Department of Natural Resources did not provide notice to the
6 General Assembly, in writing, at least sixty (60) days prior to the
7 purchase.

Section 6.710. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:

4 No funds shall be spent to implement or enforce any portion of the
5 rule proposed by the United States Army Corps of Engineers and
6 the United States Environmental Protection Agency on June 29,
7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”
8 rule, that purported to revise the regulatory definition of “waters
9 of the United States” or “navigable waters” under the federal Clean
10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without
11 the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:

4 No funds shall be spent to implement or enforce any portion of the
5 federal Environmental Protection Agency’s “Carbon Pollution
6 Emission Guidelines for Existing Stationary Sources: Electric
7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.720. To the Department of Conservation

2 In reference to Section 6.600 through and including Section 6.627
3 of Part 1 of this act:

4 No funds shall be expended on the development, maintenance, use,
5 transmission, or storage of any landowner registry for which any
6 data are collected incident to a landowner request for a hunting
7 permit.

Section 6.730. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this Act:

4 No funds shall be spent to implement land improvement projects
5 previously rejected by a local Tax Increment Financing
6 Commission.

PART 3

Section 6.800 To the Department of Agriculture, the Department of
2 Natural Resources, and the Department of Conservation

3 Appendix of One-time Appropriations

4	Section	Line	Amount	F.T.E. Amount
5	6.005	12	\$544	0
6	6.005	19	\$1,206	0
7	6.005	24	\$62	0
8	6.005	27	\$62	0
9	6.005	32	\$207	0
10	6.005	35	\$44	0
11	6.005	40	\$78	0
12	6.005	45	\$270	0
13	6.005	50	\$27	0
14	6.100	13	\$168,000	0
15	6.105	18	\$296,000	0

16	6.200	8	\$128	0
17	6.200	16	\$343	0
18	6.200	21	\$2,029	0
19	6.225	15	\$3,314	0
20	6.225	66	\$3,315	0
21	6.260	4	\$619,416	0
22	6.275	4	\$997,773	0
23	6.300	16	\$2,368	0
24	6.300	5	\$330,019	0
25	6.325	5	\$190,009	0
26	6.330	4	\$190,009	0
27	6.345	4	\$9,040,068	0
28	6.620	7	\$552,500	0

Department of Agriculture Totals

General Revenue Fund.....	\$12,487,054
Federal Funds.....	7,144,886
Other Funds.....	<u>28,576,974</u>
Total.....	\$48,208,914

Department of Natural Resources Totals

General Revenue Fund.....	\$58,273,408
Federal Funds.....	106,000,217
Other Funds.....	<u>763,027,036</u>
Total.....	\$927,300,661

Department of Conservation Totals

Total - Other Funds.....	\$193,916,795
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