AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2022, and ending June 30, 2023, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarifications of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2022 and ending June 30, 2023. The amount(s) in the appendix will not be considered an
addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2023. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

Section 3.005. To the Department of Higher Education and Workforce Development
For Higher Education Coordination and for grant and scholarship program administration, provided five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 3.145

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<tr>
<td>From General Revenue Fund (0101)</td>
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<td>Personal Service</td>
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<td>Expense and Equipment</td>
<td>$16,850</td>
</tr>
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<td>From Department of Higher Education Out-of-State Program Fund (0420)</td>
<td>$60,461</td>
</tr>
<tr>
<td>From Quality Improvement Revolving Fund (0537)</td>
<td>$75,000</td>
</tr>
<tr>
<td>Total (Not to exceed 47.03 F.T.E.)</td>
<td>$3,419,498</td>
</tr>
</tbody>
</table>

Section 3.010. To the Department of Higher Education and Workforce Development
For distributions of the Governor's Emergency Education Relief Funds to institutions of higher education under the Coronavirus Response and Relief Supplemental Appropriations Act

From Department of Higher Education and Workforce Development Federal Emergency Relief Fund (2315) $8,000,000

Section 3.015. To the Department of Higher Education and Workforce Development
For the MO Excels Workforce Initiative, provided three percent (3%) flexibility is allowed from this section to Section 3.145

From Budget Stabilization Fund (0522) $31,496,061
Section 3.020. To the Department of Higher Education and Workforce Development

For regulation of proprietary schools as provided in Section 173.600, RSMo

Personal Service .................................................. $245,995
Expense and Equipment .............................................. 92,619

From Proprietary School Certification Fund (0729) .................. 338,614

For the initial and ongoing costs to the department associated with the closure of proprietary schools, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

Personal Service .................................................. 47,475
Expense and Equipment .............................................. 100,000

From Proprietary School Bond Fund (0760) .................. 147,475

Total (Not to exceed 5.00 F.T.E.) .................................. $486,089

Section 3.025. To the Department of Higher Education and Workforce Development

For indemnifying individuals as a result of improper actions on the part of proprietary schools as provided in Section 173.612, RSMo

From Proprietary School Bond Fund (0760) .................. $400,000

Section 3.030. To the Department of Higher Education and Workforce Development

For annual membership in the Midwestern Higher Education Compact

From General Revenue Fund (0101) .................. $115,000

Section 3.035. To the Department of Higher Education and Workforce Development

For receiving and expending donations and federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards

From Department of Higher Education and Workforce Development Fund (0116) .................. $500,000

Section 3.040. To the Department of Higher Education and Workforce Development

For receiving and expending donations and funds other than federal funds, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be...
expended, in writing, prior to the expenditure of said funds and further provided that no funds shall be used to implement or support the Common Core Standards.

From State Institutions Gift Trust Fund (0925). $1,000,000

Section 3.045. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Academic Scholarship Fund, provided three percent (3%) flexibility is allowed from this section to Section 3.145.
From General Revenue Fund (0101). $22,076,666
From Lottery Proceeds Fund (0291). 3,500,000
From State Institutions Gift Trust Fund (0925). 2,000,000
Total. $27,576,666

Section 3.050. To the Department of Higher Education and Workforce Development
For the Higher Education Academic Scholarship Program pursuant to Chapter 173, RSMo
From Academic Scholarship Fund (0840). $29,076,666

Section 3.055. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Access Missouri Financial Assistance Fund, provided three percent (3%) flexibility is allowed from this section to Section 3.145.
From General Revenue Fund (0101). $56,954,385
From Lottery Proceeds Fund (0291). 16,416,667
From State Institutions Gift Trust Fund (0925). 2,000,000
From Missouri Student Grant Program Gift Fund (0272). 50,000
Total. $75,421,052

Section 3.060. To the Department of Higher Education and Workforce Development
For the Access Missouri Financial Assistance Program pursuant to Chapter 173, RSMo
From Access Missouri Financial Assistance Fund (0791). $83,960,000

Section 3.065. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the A+ Schools Fund, provided three percent (3%) flexibility is allowed from this section to Section 3.145.
From General Revenue Fund (0101). $25,653,878
From Lottery Proceeds Fund (0291). 32,659,448
From State Institutions Gift Trust Fund (0925) ........................................ 2,000,000
Total ........................................................................................................ $60,313,326

Section 3.070. To the Department of Higher Education and Workforce Development
For the A+ Schools Program, provided that any institution with enrolled students receiving such funds shall provide sufficient data to the Department of Higher Education and Workforce Development necessary for the department to submit year-end information which shall be delivered to the General Assembly by the department detailing data about the distribution and utilization of such funds to students, including the number of students who receive a zero award due to federal and other state aid
From A+ Schools Fund (0955) .............................................................. $61,900,000

Section 3.075. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury to the Fast-Track Workforce Incentive Grant Fund, provided three percent (3%) flexibility is allowed from this section to Section 3.145
From General Revenue Fund (0101) ..................................................... $3,700,000
From Lottery Proceeds Fund (0291) ..................................................... 1,000,000
Total ........................................................................................................ $4,700,000

Section 3.080. To the Department of Higher Education and Workforce Development
For the Fast-Track Workforce Incentive Grant Program, provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private four-year institution is limited to not more than the in-state tuition and fees for the University of Missouri-Columbia, and further provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private two-year institution is limited to not more than the in-state tuition, fees, and charges at a most comparable program at any Missouri two-year public community college or the State Technical College of Missouri
From Fast-Track Workforce Incentive Grant Fund (0488) .................. $5,200,000

Section 3.083. To the Department of Higher Education and Workforce Development
For the purpose of establishing a nursing stimulation laboratory facility to enhance and expand nursing education and development opportunities through an online statewide nursing education program
From General Revenue Fund (0101) ..................................................... $2,000,000
Section 3.085. To the Department of Higher Education and Workforce

Funds are to be transferred out of the State Treasury to the Dual Credit Scholarship Fund From General Revenue Fund (0101). $7,000,000

Section 3.090. To the Department of Higher Education and Workforce

For providing reimbursements to eligible underserved students pursuant to Section 173.2505 and for providing reimbursement of dual enrollment or outstanding dual credit costs of eligible students participating in coursework pursuant to Section 173.2505 From Dual Credit Scholarship Fund (0541). $7,000,000

Section 3.095. To the Department of Higher Education and Workforce

For Advanced Placement grants for Access Missouri Financial Assistance Program and A+ Schools Program recipients From AP Incentive Grant Fund (0983). $100,000

Section 3.100. To the Department of Higher Education and Workforce

For the Public Service Officer or Employee Survivor Grant Program pursuant to Section 173.260, RSMo, provided three percent (3%) flexibility is allowed from this section to Section 3.145 From General Revenue Fund (0101). $160,500

Section 3.105. To the Department of Higher Education and Workforce

For the Veterans' Survivors Grant Program pursuant to Section 173.234, RSMo, provided three percent (3%) flexibility is allowed from this section to Section 3.145 From General Revenue Fund (0101). $325,000

Section 3.110. To the Department of Higher Education and Workforce

For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo From Kids' Chance Scholarship Fund (0878). $15,000
Section 3.115. To the Department of Higher Education and Workforce for the Minority and Underrepresented Environmental Literacy Program pursuant to Section 640.240, RSMo, provided three percent (3%) flexibility is allowed from this section to Section 3.145.

From General Revenue Fund (0101) $36,964

Section 3.120. To the Department of Higher Education and Workforce for the Missouri Guaranteed Student Loan Program, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment.

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<tr>
<td>Payment of fees for collection of defaulted loans</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Payment of penalties to the federal government associated with late deposit of default collections</td>
<td>$500,000</td>
</tr>
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From Guaranty Agency Operating Fund (0880) $12,305,210

Section 3.125. To the Department of Higher Education and Workforce funds are to be transferred out of the State Treasury to the Guaranty Agency Operating Fund.

From Federal Student Loan Reserve Fund (0881) $15,000,000

Section 3.130. To the Department of Higher Education and Workforce for purchase of defaulted loans, payment of default aversion fees, reimbursement to the federal government, and investment of funds in the Federal Student Loan Reserve Fund.

From Federal Student Loan Reserve Fund (0881) $120,000,000

Section 3.135. To the Department of Higher Education and Workforce for the transfer of refunds set off against debt as required by Section 143.786, RSMo.

From Debt Offset Escrow Fund (0753) $500,000

Section 3.140. To the Department of Higher Education and Workforce funds are to be transferred out of the State Treasury to the Federal Student Loan Reserve Fund.

From Guaranty Agency Operating Fund (0880) $1,000,000
Section 3.145. To the Department of Higher Education and Workforce Development
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund From General Revenue Fund (0101). ................................................................. $1

Section 3.150. To the Department of Higher Education and Workforce Development For the Division of Workforce Development For general administration of Workforce Development activities, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment
Personal Service.................................................. $174,263
Expense and Equipment............................................ 31,329
From General Revenue Fund (0101). .............................. 205,592

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<tr>
<td>Expense and Equipment</td>
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From Job Development and Training Fund (0155). .................. 22,158,757

For the Show-Me Heroes Program
From Show-Me Heroes Fund (0995). .......................... 500,000

For funding for persons with autism through a contract with a Southeast Missouri organization concentrating on the maximization of giftedness, workforce transition skills, independent living skills, and employment support services, provided three percent (3%) flexibility is allowed from this section to Section 3.145
From General Revenue Fund (0101). ..................... 220,000
Total (Not to exceed 343.92 F.T.E.). .......................... $23,084,349

Section 3.155. To the Department of Higher Education and Workforce Development For the Certified Work Ready Community Program, provided three percent (3%) flexibility is allowed from this section to Section 3.145
From General Revenue Fund (0101). .......................... $100,000
From Department of Higher Education and Workforce Development Federal Emergency Relief Fund (2315). .......................... 500,000
For a statewide, competitively-bid virtual education program to provide high school students with career-focused virtual education pathways and industry recognized credentials for in-demand industry sectors

From General Revenue Fund (0101). ................................................................. 1,459,000

To Missouri State University for the purpose of partnering with a comprehensive math supplement program for grades six math through Algebra II as well as SAT/ACT preparation

From General Revenue Fund (0101). ................................................................. 4,000,000

For an organization located in a city with more than four hundred thousand inhabitants and located in more than one county to provide education curriculum, training, access to capital, and mentoring

From General Revenue Fund (0101). ................................................................. 200,000

For an organization located in a city not within a county that provides cost-free education, training and apprenticeships for computer programming

From General Revenue Fund (0101). ................................................................. 1,000,000

For an organization providing services in a city not within a county, that facilitates supplemental education programs, job development and training, and community service programs for under-resourced individuals

From General Revenue Fund (0101). ................................................................. 600,000

For a Pre-Apprenticeship program within any city not within a county to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

From Job Development and Training Fund (0155). .................................................. 300,000

For a historic local national organization, located within a city with more than four hundred thousand inhabitants and located in more than one county, which enables disadvantaged persons to obtain self-sufficiency through job training and entrepreneurship

From Job Development and Training Fund (0155). .................................................. 100,000
43 For a Workforce Pre-Apprenticeship training in a city with more than four
44 hundred thousand inhabitants and located in more than one county
45 to assist minorities and women in the preparation for entry into
46 construction contractor sponsored apprenticeship programs by
47 providing curriculum that teaches core competencies the student
48 will need before applying for a construction position
49 From Job Development and Training Fund (0155). . . . . . . . . . . . . . . . . . . . . . . . . . . . 600,000

50 For the purpose of funding a Pre-Apprenticeship program within any city
51 not within a county to assist minorities and women in their
52 preparation for entry into construction contractor sponsored
53 apprenticeship programs by providing curriculum that teaches core
54 competencies the student will need before applying for a
55 construction position
56 From Budget Stabilization Fund (0522). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,000,000

57 For a Geospatial training program accredited by the United States
58 Geospatial Intelligence Foundation (USGIF) in Geospatial
59 Intelligence at the high school level and meets the criteria for the
60 Missouri Department of Elementary and Secondary Education
61 industry recognized credential in Geospatial Intelligence at the
62 high school level as outlined by USGIF and located in a city not
63 within a county
64 From Budget Stabilization Fund (0522). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 5,000,000

65 For a comprehensive counseling and solution generation service that
66 focuses on a multi-year journey for high school students from
67 initial training to full-time employment with pre-identified entry
68 level jobs that drive the program’s training while earning a four-
69 year degree. This service is designed to assist with environmental
70 hurdles and with students receiving accredited course credit from
71 universities in the state of Missouri. Includes a multi-year, wrap
72 around support infrastructure for each student what extends from
73 the student’s acceptance into the program through full time
74 employment and continues until the student completes a four-year
75 degree, if so requested by the program participant
76 From Budget Stabilization Fund (0522). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2,100,000

77 For job training and related activities
78 From Department of Higher Education and Workforce Development Federal
79 Stimulus Fund (2310). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 630,000
80 From Department of Higher Education and Workforce Development Federal
81 Emergency Relief Fund (2315). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 85,500
82 From Job Development and Training Fund (0155). . . . . . . . . . . . . . . . . . . . . . . . . . 66,750,000
83 From Special Employment Security Fund (0949). . . . . . . . . . . . . . . . . . . . . . . . . . . . 1,000,000
For a nonprofit organization located in a city not within a county that provides youth and their family with mentorship as well as virtual or in-person educational opportunities relating to college preparedness, workforce development, and character preparation to foster academic success
From General Revenue Fund (0101). .................................................. 41,835

For administration of programs authorized and funded by the United States Department of Labor, such as Trade Adjustment Assistance (TAA), and provided that all funds shall be expended from discrete accounts and that no monies shall be expended for funding administration of these programs by the Division of Workforce Development
From Job Development and Training Fund (0155). .............................. 8,000,000

For an organization that provides cost-free digital skills training, reentry services, and provides workforce development and employment services in western Missouri located in the following counties: a county with more than seven hundred thousand but fewer than eight hundred thousand inhabitants, a county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants, and a county with more than eighty thousand but fewer than one hundred thousand inhabitants and with a county seat with more than seventy thousand but fewer than eighty thousand inhabitants
From Budget Stabilization Fund (0522). ........................................... 1,000,000

For a 501(c)(3) located in a city not within a county that provides education and job skills development for strengthening students’ economic understanding of capitalism and ability to participate and succeed in a capitalist economy
From General Revenue Fund (0101). .............................................. 112,500

Total................................................................. $94,578,835

Section 3.160. To the Missouri University of Science and Technology
For phased expansion of Project Lead the Way in ten (10) southern Missouri counties, provided this funding serves as state match for federal funding, and provides pilot support for Project Lead the Way in a city with more than one thousand nine hundred but fewer than two thousand one hundred fifty inhabitants and that is the county seat of a county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants and a county with more than thirty-five thousand but fewer than forty thousand inhabitants and with a county seat with more than five thousand but fewer than eight thousand inhabitants in affiliation with
Section 3.163. To the Department of Higher Education and Workforce Development
For distribution to institutions of higher education and State Technical College for reimbursement of employer contributions to the Missouri State Employees’ Retirement System (MOSERS) for only that portion of any employer contributions that correspond to the difference between the actual contribution rate and 23.51% for the fiscal year beginning July 1, 2022
From General Revenue Fund (0101). .............................................................. $250,000

Section 3.164. To the Department of Higher Education and Workforce Development
For assistance to the University of Missouri employees’ retirement system
From General Revenue Fund (0101). .............................................................. $4,900,000

Section 3.200. To the Department of Higher Education and Workforce Development
For distribution to community colleges as provided in Section 163.191, RSMo, provided three percent (3%) flexibility is allowed from this section to Section 3.145
From General Revenue Fund (0101). .............................................................. $146,932,598
From Lottery Proceeds Fund (0291). .............................................................. 10,489,991
For distribution to community colleges for the purpose of equity adjustments
From General Revenue Fund (0101). .............................................................. 10,044,016

For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds
From General Revenue Fund (0101). .............................................................. 4,396,718

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). ......................................................... 3,000,000
Total .................................................. ......................................................... $174,863,323

Section 3.205. To the State Technical College of Missouri, provided three percent (3%) flexibility is allowed from this section to Section 3.145
All Expenditures
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<th>Fund 2</th>
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<td>536,217</td>
<td>30,000</td>
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<tr>
<td>3.215</td>
<td>$54,435,104</td>
<td>6,050,957</td>
<td>225,000</td>
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<tr>
<td>3.220</td>
<td>$93,072,851</td>
<td>9,670,119</td>
<td>500,000</td>
<td>$103,242,970</td>
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Section 3.210. To the University of Central Missouri, provided three percent (3%) flexibility is allowed from this section to Section 3.145 All Expenditures.

Section 3.215. To Southeast Missouri State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145 All Expenditures.

Section 3.220. To Missouri State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145 All Expenditures.
Section 3.225. To Lincoln University, provided three percent (3%) flexibility is allowed from this section to Section 3.145
   All Expenditures
From General Revenue Fund (0101). .................................................. $17,408,467
From Lottery Proceeds Fund (0291). .................................................... 1,814,072

6 For the purpose of funding the federal match requirement in the areas of
   agriculture extension and/or research
From General Revenue Fund (0101). .................................................... 9,761,158

For the payment of refunds set off against debt as required by Section
From Debt Offset Escrow Fund (0753). ............................................... 200,000

Total. ................................................................................................. $29,183,697

Section 3.230. To Truman State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145
   All Expenditures
From General Revenue Fund (0101). .................................................... $40,958,484
From Lottery Proceeds Fund (0291). .................................................... 4,576,165

For the payment of refunds set off against debt as required by Section
From Debt Offset Escrow Fund (0753). ............................................... 200,000

Total. ................................................................................................. $45,734,649

Section 3.235. To Northwest Missouri State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145
   All Expenditures
From General Revenue Fund (0101). .................................................... $30,743,623
From Lottery Proceeds Fund (0291). .................................................... 3,342,740

For the payment of refunds set off against debt as required by Section
From Debt Offset Escrow Fund (0753). ............................................... 250,000

Total. ................................................................................................. $34,336,363

Section 3.240. To Missouri Southern State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145
   All Expenditures
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<td>From Lottery Proceeds Fund (0291)</td>
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<td>7</td>
<td>For the payment of refunds set off against debt as required by Section 143.786, RSMo</td>
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<tr>
<td>8</td>
<td>From Debt Offset Escrow Fund (0753)</td>
<td>200,000</td>
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<tr>
<td>9</td>
<td>Total</td>
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Section 3.245. To Missouri Western State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145.

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<tr>
<td>5</td>
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<td>6</td>
<td>From Lottery Proceeds Fund (0291)</td>
<td>2,394,327</td>
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<td>7</td>
<td>For the payment of refunds set off against debt as required by Section 143.786, RSMo</td>
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<tr>
<td>8</td>
<td>From Debt Offset Escrow Fund (0753)</td>
<td>325,000</td>
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Section 3.250. To Harris-Stowe State University, provided three percent (3%) flexibility is allowed from this section to Section 3.145.

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<tr>
<td>5</td>
<td>From General Revenue Fund (0101)</td>
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<td>6</td>
<td>From Lottery Proceeds Fund (0291)</td>
<td>1,148,979</td>
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<tr>
<td>7</td>
<td>For the design and implementation of the Urban Policing Program to provide students real world law enforcement practice and de-escalation and anti-bias training for officers throughout Missouri</td>
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<tr>
<td>8</td>
<td>From General Revenue Fund (0101)</td>
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<tr>
<td>9</td>
<td>For a program to provide training and education on entrepreneurship and entrepreneurial skills</td>
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</tr>
<tr>
<td>10</td>
<td>From Economic Development Advancement Fund (0783)</td>
<td>500,000</td>
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<td>11</td>
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<tr>
<td>12</td>
<td>For the payment of refunds set off against debt as required by Section 143.786, RSMo</td>
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</tr>
<tr>
<td>13</td>
<td>From Debt Offset Escrow Fund (0753)</td>
<td>200,000</td>
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<td>14</td>
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Section 3.255. To the University of Missouri
2 For operation of its various campuses and programs
3 All Expenditures
4 From General Revenue Fund (0101). ..................................................... $216,114,049
5 From Lottery Proceeds Fund (0291). ....................................................... 46,842,748
6 For the purpose of funding the federal match requirement and the
7 statewide operations in the areas of the Agricultural Extension
8 Service
9 From General Revenue Fund (0101). ..................................................... 22,500,000
10 For the purpose of delivering first professional doctorate degrees in
11 Medicine, Veterinary Medicine, Dentistry, Pharmacy and
12 Optometry
13 From General Revenue Fund (0101). ..................................................... 94,700,000
14 For research and development operations of the State’s only public
15 research university
16 From General Revenue Fund (0101). ..................................................... 74,800,000
17 For the Greenley Research Center for research related to the "Water
18 Works for Agriculture in Missouri" initiative
19 From General Revenue Fund (0101). ..................................................... 275,000
20 For the Fisher Delta Research Center
21 From General Revenue Fund (0101). ..................................................... 1,000,000
22 For the University of Missouri School of Law Veterans Clinic
23 From General Revenue Fund (0101). ..................................................... 325,000
24 For the University of Missouri School of Law Family Violence and
25 Criminal Prosecution Clinic
26 From General Revenue Fund (0101). ..................................................... 400,000
27 For the Fisher Delta Research Center for the Rice Breeders Association
28 From General Revenue Fund (0101). ..................................................... 120,000
29 For the Graves-Chapple Extension and Education Center
30 From General Revenue Fund (0101). ..................................................... 400,000
31 For the payment of refunds set off against debt as required by Section
32 143.786, RSMo
33 From Debt Offset Escrow Fund (0753). .................................................. 1,400,000
34 Total. .............................................................................................. $458,876,797
Section 3.260. To the University of Missouri
For a program designed to increase international collaboration and
economic opportunity located at the University of Missouri - St.
Louis
From General Revenue Fund (0101). .......................................................... $550,000

For matching funds for a federal grant for a center located at the
University of Missouri - St. Louis to assist startups in developing
defense medicine technologies to meet the needs of U.S. military
and security forces
From General Revenue Fund (0101). ................................................. 600,000

For matching funds for a federal grant for a center located at the
University of Missouri - St. Louis to promote prevention, cure, and
recovery from outbreaks of infectious disease and other
health-related crises
From General Revenue Fund (0101). ................................................. 250,000
Total. ................................................................................................................ $1,400,000

Section 3.265. To the University of Missouri
For the Missouri Telehealth Network, provided three percent (3%)
flexibility is allowed from this section to Section 3.145
All Expenditures
From General Revenue Fund (0101). ......................................................... $437,640

For the purpose of creating and implementing up to eight (8) Extension
for Community Healthcare Outcomes Programs. Four (4) of the
programs shall focus on Hepatitis, Diabetes, Chronic Pain
Management, and Childhood Asthma
From General Revenue Fund (0101). ......................................................... 1,500,000
Total. ................................................................................................................ $1,937,640

Section 3.270. To the University of Missouri
For a program of research into spinal cord injuries
All Expenditures
From Spinal Cord Injury Fund (0578). ......................................................... $1,500,000

Section 3.275. To the University of Missouri
For the treatment of renal disease in a statewide program, provided
three percent (3%) flexibility is allowed from this section to
Section 3.145
All Expenditures
From General Revenue Fund (0101). ......................................................... $1,750,000
Section 3.280. To the University of Missouri
2 For the State Historical Society, provided three percent (3%) flexibility
3 is allowed from this section to Section 3.145
4 All Expenditures
5 From General Revenue Fund (0101) ................................................. $3,901,128

Section 3.285. To the Board of Curators of the University of Missouri
2 For use by the University of Missouri pursuant to Sections 172.610
3 through 172.720, RSMo
4 From State Seminary Moneys Fund (0623) ........................................... $275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended at public institutions of higher
5 education that offer a tuition rate to any student with an unlawful
6 immigration status in the United States that is less than the tuition
7 rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No scholarship funds shall be expended on behalf of students with
5 an unlawful immigration status in the United States.

Section 3.310. To the Department of Higher Education and Workforce
2 Development and public institutions of higher education
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended for or from any federal grant in
5 furtherance of administrative costs greater than five percent (5%)
6 of said federal grant amount or in accordance with grant
7 guidelines.
PART 3

Section 3.400. To the Department of Higher Education and Workforce Development

Appendix of One-time Appropriations

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Bill Totals

General Revenue Fund. .................................................. $1,084,558,476
Federal Funds. .......................................................... 148,720,318
Other Funds. ............................................................. 291,486,460
Total. ............................................................................. $1,524,765,254