

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3002
101ST GENERAL ASSEMBLY

3002S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said

13 clarification of purpose is a part. Part 3 of this act consists of
 14 guidance for implementing the appropriations found in Part 1 and
 15 Part 2 of this act and contains an appendix of appropriations
 16 consisting of one-time new decision items for the fiscal year
 17 beginning July 1, 2022 and ending June 30, 2023. The amount(s)
 18 in the appendix will not be considered an addition to any ongoing
 19 core appropriation(s) in future fiscal periods beyond June 30,
 20 2023. The amount(s) in the appendix may, however, be requested
 21 in any future fiscal periods as a new decision item.

Section 2.005. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Financial and Administrative Services, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.500

6	Personal Service.....	\$2,154,386
7	Expense and Equipment.....	<u>133,363</u>
8	From General Revenue Fund (0101).....	2,287,749
9	Personal Service.....	2,187,872
10	Expense and Equipment.....	<u>695,893</u>
11	From Elementary and Secondary Education - Federal Fund (0105).....	<u>2,883,765</u>
12	Total (Not to exceed 76.00 F.T.E.).....	\$5,171,514

Section 2.010. To the Department of Elementary and Secondary
 2 Education

3 For refunds

4	From Elementary and Secondary Education - Federal Fund (0105).....	\$50,000
5	From Vocational Rehabilitation Fund (0104).....	<u>20,000</u>
6	Total.....	\$70,000

Section 2.015. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the free public schools of \$3,977,684,927 under the
 4 School Foundation Program as provided in Chapter 163, RSMo,
 5 provided that no funds are used to support the distribution or
 6 sharing of any individually identifiable student data for
 7 non-educational purposes, marketing or advertising, as follows:

8	For the Foundation Formula, provided that the State Adequacy Target	
9	pursuant to Section 163.011 RSMo shall not exceed \$6,375.	\$3,561,737,794
10	For Transportation.	328,411,105
11	For Vocational Education, provided that no funds are used for	
12	advertising.	50,069,028
13	For Career Ladder.	37,467,000
14	From General Revenue Fund (0101).	2,425,241,984
15	From Outstanding Schools Trust Fund (0287).	836,649,474
16	From State School Moneys Fund (0616).	187,315,958
17	From Lottery Proceeds Fund (0291).	179,472,139
18	From Classroom Trust Fund (0784).	349,005,372
19	For the Small Schools Program	
20	From General Revenue Fund (0101).	15,000,000
21	For State Board of Education operated school programs, provided	
22	twenty-five percent (25%) flexibility is allowed between personal	
23	service and expense and equipment, and further provided three	
24	percent (3%) flexibility is allowed from this section to Section	
25	2.500	
26	Personal Service.	30,310,511
27	Expense and Equipment.	<u>18,169,800</u>
28	From General Revenue Fund (0101).	48,480,311
29	Personal Service.	819,481
30	Expense and Equipment.	<u>7,010,012</u>
31	From Elementary and Secondary Education - Federal Fund (0105).	7,829,493
32	Expense and Equipment	
33	From Bingo Proceeds for Education Fund (0289).	<u>1,876,355</u>
34	Total (Not to exceed 667.92 F.T.E.).	\$4,050,871,086

Section 2.020. To the Department of Elementary and Secondary
2 Education

3	To provide a baseline educator salary of \$38,000; provided that salary	
4	costs are shared at a ratio of seventy percent state and thirty	
5	percent local	
6	From General Revenue Fund (0101).	\$31,793,144

Section 2.025. To the Department of Elementary and Secondary Education

3	For distributions to the free public schools under the Coronavirus Aid,	
4	Relief, and Economic Security Act, provided that local educational	
5	agencies that adopt, in response to COVID-19, a distanced or	
6	blended onsite and distanced pattern of instruction constituting less	
7	than forty-five percent (45%) of annual attendance hours taking	
8	place in person, shall have their designated total allocation under	
9	this section reduced by ten percent (10%)	
10	From Department of Elementary and Secondary Education Federal	
11	Emergency Relief Fund (2305).	\$16,030,857
12	For distributions to the free public schools under the Coronavirus	
13	Response and Relief Supplemental Appropriations Act, provided	
14	that local educational agencies that adopt, in response to	
15	COVID-19, a distanced or blended onsite and distanced pattern of	
16	instruction constituting less than forty-five percent (45%) of	
17	annual attendance hours taking place in person, shall have their	
18	designated total allocation under this section reduced by ten	
19	percent (10%)	
20	From Department of Elementary and Secondary Education Federal	
21	Emergency Relief Fund (2305).	443,063,444
22	For distributions to the free public schools under the American Rescue	
23	Plan Act and administration of the program	
24	Personal Service.	725,841
25	Expense and Equipment.	1,957,228,288
26	From Department of Elementary and Secondary Education Federal	
27	Emergency Relief 2021 Fund (2434).	<u>1,957,954,129</u>
28	Total (Not to exceed 4.00 F.T.E.).	\$2,417,048,430

Section 2.030. To the Department of Elementary and Secondary Education

3	For distributions of the Governor's Emergency Education Relief Funds to	
4	the free public schools under the Coronavirus Aid, Relief, and	
5	Economic Security Act	
6	From Department of Elementary and Secondary Education Federal	
7	Emergency Relief Fund (2305).	\$8,713,652

8	For distributions of the Governor's Emergency Education Relief Funds to	
9	the free public schools under the Coronavirus Response and Relief	
10	Supplemental Appropriations Act, provided fifty percent (50%) of	
11	funds awarded to local educational agencies under this section are	
12	utilized to provide financial assistance or microgrants	
13	directly to the parents or legal guardians of students	
14	From Department of Elementary and Secondary Education Federal	
15	Emergency Relief Fund (2305).	12,132,580
16	For distributions of the Governor's Emergency Education Relief Funds	
17	for Emergency Assistance to Non-Public schools under the	
18	Coronavirus Response and Relief Supplemental Appropriations	
19	Act, provided that any unobligated non-public schools funds may	
20	be used for distributions under Section 312(d) of the Coronavirus	
21	Response and Relief Supplemental Appropriations Act	
22	From Department of Elementary and Secondary Education Federal	
23	Emergency Relief Fund (2305).	35,702,594
24	For distributions of the Governor's Emergency Education Relief Funds	
25	for Emergency Assistance to Non-Public schools under the	
26	American Rescue Plan Act, provided that any unobligated non-	
27	public schools funds may be used for distributions under Section	
28	312(d) of the Coronavirus Response and Relief Supplemental	
29	Appropriations Act	
30	From Department of Elementary and Secondary Education Federal	
31	Emergency Relief 2021 Fund (2434).	<u>68,641,868</u>
32	Total.	\$125,190,694

Section 2.032. To the Department of Elementary and Secondary
 2 Education

3 For the procurement, implementation, and maintenance of a skills
 4 evaluation platform for students in grades eight through twelve to
 5 complete an online individual career and academic plan and
 6 navigate available career pathways, education, military,
 7 postsecondary workforce opportunities in a secure and
 8 non-identifying manner, provided that the platform shall utilize
 9 data sources from a content model that identifies the most
 10 important types of information about work and integrates them

11 into a theoretically and empirically sound system; embodies a view
 12 that reflects the character of occupations, via job-oriented
 13 descriptor, and people, via worker-oriented descriptors; allows
 14 occupational information to be applied across jobs, sectors, or
 15 industries, cross-occupational descriptors and within occupations,
 16 occupational-specific descriptors; and includes descriptors that are
 17 organized into six major domains, which enable the user to focus
 18 on areas of information that specify the key attributes and
 19 characteristics of workers and occupations
 20 From General Revenue Fund (0101). \$2,500,000

Section 2.033. To the Department of Elementary and Secondary
 2 Education

3 For a workforce diploma program for adults without a high school
 4 diploma as designated by the Department of Elementary and
 5 Secondary Education
 6 From General Revenue (0101). \$2,000,000

Section 2.035. To the Department of Elementary and Secondary
 2 Education

3 For the School Nutrition Services Program to reimburse schools for
 4 school food programs
 5 From General Revenue Fund (0101). \$3,412,151
 6 From Elementary and Secondary Education - Federal Fund (0105). 337,306,415
 7 Total. \$340,718,566

Section 2.040. To the Department of Elementary and Secondary
 2 Education

3 For a program to recruit, train, and/or develop teachers to teach in
 4 academically struggling school districts
 5 From General Revenue Fund (0101). \$1,700,000

Section 2.045. To the Department of Elementary and Secondary
 2 Education

3 For planning, design, procurement, and implementation of a K-3 reading
 4 assessment system for preliminary identification of students at risk
 5 for dyslexia and related disorders including analysis of
 6 phonological and phonemic awareness, rapid automatic naming,

7 alphabetic principle, phonics, reading fluency, spelling, reading
 8 accuracy, vocabulary, and reading comprehension
 9 From General Revenue Fund (0101). \$400,000

Section 2.047. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Evidence-based Reading Instruction Program Fund
 5 From Budget Stabilization Fund (0522). \$25,000,000

Section 2.048. To the Department of Elementary and Secondary
 2 Education
 3 To reimburse school districts and charters for costs associated with
 4 reading assessments, designated reading programs, supplies, and
 5 other reading materials
 6 From Evidence-based Reading Instruction Program Fund (0214).. \$25,000,000

Section 2.050. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the STEM
 4 Career Awareness Program Fund
 5 From General Revenue Fund (0101). \$250,000

Section 2.055. To the Department of Elementary and Secondary
 2 Education
 3 For the STEM Career Awareness Program
 4 From STEM Career Awareness Program Fund (0997). \$250,000

Section 2.057. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Competency-Based Education Grant Program Fund
 5 From Budget Stabilization Fund (0522). \$2,000,000

Section 2.058. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of providing competency-based education programs for
 4 the purpose of supporting the state’s literacy efforts

5 From Competency-Based Education Grant Program Fund (0215). \$2,000,000

Section 2.060. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury to the
4 Computer Science Education Fund

5 From General Revenue Fund (0101). \$450,000

Section 2.065. To the Department of Elementary and Secondary
2 Education

3 For Computer Science Education

4 From Computer Science Education Fund (0423). \$450,000

Section 2.067. To the Department of Elementary and Secondary
2 Education

3 For a non-profit organization that focused on broadcasting and consists of
4 alumni from public schools located in a city not within a county

5 From Budget Stabilization Fund (0522). \$100,000

Section 2.070. To the Department of Elementary and Secondary
2 Education

3 For distributions to the public elementary and secondary schools in this
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
5 to the School District Trust Fund

6 From School District Trust Fund (0688). \$1,153,426,000

Section 2.075. To the Department of Elementary and Secondary
2 Education

3 For the Missouri Scholars and Fine Arts Academies

4 From General Revenue Fund (0101). \$650,000

Section 2.080. To the Department of Elementary and Secondary
2 Education

3 For grants to establish safe schools programs addressing active shooter
4 response training and school safety measures, including the hiring
5 of school counselors to provide students with mental health
6 services pertaining to suicide and other behavioral health needs,

7 provided that grants are to be distributed by a statewide education
 8 organization whose directors consist entirely of public school
 9 board members, and further provided three percent (3%)
 10 flexibility is allowed from this section to Section 2.500
 11 From General Revenue Fund (0101). \$1,000,000

Section 2.081. To the Department of Elementary and Secondary
 2 Education

3 For a mental health coordinator
 4 Personal Service. \$80,000
 5 Expense and Equipment. 20,000
 6 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.). \$100,000

Section 2.082. To the Department of Elementary and Secondary
 2 Education

3 For a statewide program that assists homeless students to help them
 4 overcome barriers to successfully find and stay in permanent
 5 housing
 6 From Budget Stabilization Fund (0522). \$250,000

Section 2.083. To the Department of Elementary and Secondary
 2 Education

3 For a program dedicated to educational enrichment, tutoring, and support
 4 in the areas of science, technology, engineering, and math serving
 5 underserved and low-income students in a city with more than
 6 four hundred thousand inhabitants and located in more than one
 7 county
 8 From General Revenue Fund (0101). \$50,000

Section 2.084. To the Department of Elementary and Secondary
 2 Education

3 For the purpose of funding a civic educational enhancement program,
 4 provided by a not-for-profit organization, based on historical
 5 American culture and ideals
 6 From General Revenue Fund (0101). \$100,000

Section 2.085. To the Department of Elementary and Secondary

2 Education

3 For the Virtual Schools Program

4 From General Revenue Fund (0101). \$200,000

5 From Lottery Proceeds Fund (0291). 389,778

6 For a statewide, competitively-bid virtual education program developed

7 by a public K-12 institution

8 From General Revenue Fund (0101). 500,000

9 Total. \$1,089,778

Section 2.090. To the Department of Elementary and Secondary

2 Education

3 For costs associated with school district bonds

4 From School District Bond Fund (0248). \$492,000

Section 2.095. To the Department of Elementary and Secondary

2 Education

3 For receiving and expending grants, donations, contracts, and payments

4 from private, federal, and other governmental agencies which may

5 become available between sessions of the General Assembly

6 provided that the General Assembly shall be notified of the source

7 of any new funds and the purpose for which they shall be

8 expended, in writing, prior to the use of said funds and further

9 provided that no funds shall be used to implement or support the

10 Common Core Standards

11 Personal Service. \$3,693

12 Expense and Equipment. 46,500

13 From Vocational Rehabilitation Fund (0104). 50,193

14 Expense and Equipment

15 From Elementary and Secondary Education - Federal Fund (0105). 1,000,000

16 Total. \$1,050,193

Section 2.100. To the Department of Elementary and Secondary Education

2 Education

3 For the Commissioner of Education to provide funds to public schools,

4 eligible for Federal E-rate reimbursement, to be used as a state

5 match of up to ten percent (10%) of E-rate eligible special

6 construction costs under the Federal E-rate program pursuant to 47

7 CFR 54.505, and to provide additional funds to eligible public

8 schools in the amount necessary to bring the total support from

9 Federal universal service combined with state funds under this

10 section to one hundred percent (100%) of E-rate eligible special

11 construction costs, provided that no funds are used to construct

12 broadband facilities to schools and libraries where such facilities

13 already exist providing at least 100mbps symmetrical service; and

14 further provided that to the extent such funds are used to construct

15 broadband facilities, the construction, ownership and maintenance

16 of such facilities shall be procured through a competitive bidding

17 process; and further provided that funds shall only be expended for

18 telecommunications, telecommunications services, and internet

19 access and no funds shall be expended for internal connections,

20 managed internal broadband services, or basic maintenance of

21 internal connections

22 From School Broadband Fund (0208). \$300,000

Section 2.105. To the Department of Elementary and Secondary Education

2 Education

3 For the Division of Learning Services, provided three percent (3%)

4 flexibility is allowed from this section to Section 2.500, and

5 further provided that no funds are used to support the collection,

6 distribution, or sharing of any individually identifiable student data

7 with the federal government; with the exception of the reporting

8 requirements of the Migrant Education Program funds in Section

9 2.155, the Vocational Rehabilitation funds in Section 2.220, and

10 the Disability Determination funds in Section 2.225

11 Personal Service. \$3,737,249

12 Expense and Equipment. 261,920

13 From General Revenue Fund (0101). 3,999,169

14 Personal Service. 6,856,487

15	Expense and Equipment.....	<u>3,669,573</u>
16	From Elementary and Secondary Education - Federal Fund (0105).	10,526,060
17	Personal Service.....	829,704
18	Expense and Equipment.....	<u>2,318,711</u>
19	From Excellence in Education Fund (0651).	3,148,415
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.....	34,695,406
22	Expense and Equipment.....	<u>3,660,422</u>
23	From Vocational Rehabilitation Fund (0104).	<u>38,355,828</u>
24	Total (Not to exceed 863.86 F.T.E.).	\$56,029,472

Section 2.107. To the Department of Elementary and Secondary
 2 Education

3	For a patriotic and civics training program to prepare teachers to teach the	
4	principles of American civics and patriotism	
5	From General Revenue Fund (0101).	\$500,000

Section 2.110. To the Department of Elementary and Secondary
 2 Education

3	For funding an early literacy program targeting third grade reading success	
4	in academically struggling school districts which provides a full	
5	continuum of school-based, early literacy intervention services, for	
6	all grades Pre-K through third grade, consisting of	
7	developmentally appropriate components for each grade delivered	
8	each day school is in session by professionally coached, full-time	
9	interventionists who collect data regularly and use an intervention	
10	model that is comprehensive, has been proven to be effective in	
11	one or more empirical studies, and is provided by a not-for-profit	
12	organization to a Local Education Agency or community-based	
13	early childhood center	
14	From General Revenue Fund (0101).	\$455,000

Section 2.115. To the Department of Elementary and Secondary Education

For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.155, the Vocational Rehabilitation funds in Section 2.220, and the Disability Determination funds in Section 2.225, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balanced Assessment Consortium

13	From General Revenue Fund (0101).	\$8,972,212
14	From Elementary and Secondary Education - Federal Fund (0105).	7,800,000
15	From Lottery Proceeds Fund (0291).	<u>4,311,255</u>
16	Total.	\$21,083,467

Section 2.120. To the Department of Elementary and Secondary Education

For the design, renovation, construction, and improvements of career (vocational) technical schools; provided that costs are shared at ratio of fifty percent state and fifty percent local

6	From General Revenue Fund (0101).	\$5,500,000
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Section 2.125. To the Department of Elementary and Secondary Education

For distributions to providers of vocational education programs

4	From Elementary and Secondary Education - Federal Fund (0105).	\$23,000,000
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Section 2.130. To the Department of Elementary and Secondary Education

For dyslexia programs, provided three percent (3%) flexibility is allowed from this section to Section 2.500

5	From General Revenue Fund (0101).	\$600,000
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Section 2.135. To the Department of Elementary and Secondary Education

For the Missouri Healthy Schools, Successful Students Program

4	From Elementary and Secondary Education - Federal Fund (0105).	\$283,148
5	From Department of Elementary and Secondary Education Federal	
6	Stimulus Fund (2300).	<u>200,000</u>
7	Total.	\$483,148

Section 2.137. To the Department of Elementary and Secondary

2	Education	
3	For a not-for-profit organization that focuses on health, hunger, and	
4	hygiene	
5	From General Revenue Fund (0101).	\$2,500,000

Section 2.140. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Project AWARE program to address the mental health	
4	needs of youth	
5	From Elementary and Secondary Education - Federal Fund (0105).	\$1,706,933

Section 2.145. To the Department of Elementary and Secondary

2	Education	
3	For the Comprehensive Literacy Development Program	
4	From Elementary and Secondary Education - Federal Fund (0105).	\$4,299,130

Section 2.150. To the Department of Elementary and Secondary

2	Education	
3	For a public school district located within a city not within a county, a	
4	district-wide innovative "Literacy Course" reading tiered	
5	systematic intervention program using reading teachers and	
6	academic instructional coaches who will model literacy lessons for	
7	classroom teachers and provide support for individual students	
8	with reading deficiencies, and determine reading tiers and track	
9	student progress; provided that each student has an Individualized	
10	Reading Plan to monitor their progress over time as they enter	
11	each grade	
12	From General Revenue Fund (0101).	\$2,500,000

Section 2.155. To the Department of Elementary and Secondary
 2 Education
 3 For improving the academic achievement of the disadvantaged programs
 4 operated by local education agencies under Title I of the
 5 Elementary and Secondary Education Act of 1965 as amended by
 6 the Every Student Succeeds Act of 2015, provided twenty-five
 7 percent (25%) flexibility is allowed from this section to Section
 8 2.295
 9 From Elementary and Secondary Education - Federal Fund (0105). \$255,588,775

Section 2.160. To the Department of Elementary and Secondary
 2 Education
 3 For facilitating the identification, enrollment, attendance, and success in
 4 school of homeless children and youths under Title IX, Part A of
 5 the Elementary and Secondary Education Act of 1965 as amended
 6 by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education - Federal Fund (0105). \$1,500,000

8 For facilitating the identification, enrollment, attendance, and success in
 9 school of homeless children and youths as authorized by the
 10 American Rescue Plan Act
 11 From Department of Elementary and Secondary Education Federal Emergency
 12 Relief 2021 Fund (2434). 12,822,529
 13 Total. \$14,322,529

Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For programs for the gifted from interest earnings accruing in the Stephen
 4 Morgan Ferman Memorial for Education of the Gifted
 5 From State School Moneys Fund (0616). \$9,027

Section 2.170. To the Department of Elementary and Secondary
 2 Education
 3 For the Supporting Effective Instruction Grants Program pursuant to Title
 4 II of the Elementary and Secondary Education Act of 1965 as
 5 amended by the Every Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105). \$44,000,000

2 Section 2.175. To the Department of Elementary and Secondary
2 Education

3 For the Rural Education Initiative grants pursuant to Title V, Part B of the
4 Elementary and Secondary Education Act of 1965 as amended by
5 the Every Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105). \$3,500,000

2 Section 2.180. To the Department of Elementary and Secondary
2 Education

3 For language acquisition pursuant to Title III of the Elementary and
4 Secondary Education Act of 1965 as amended by the Every
5 Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105). \$5,800,000

2 Section 2.185. To the Department of Elementary and Secondary
2 Education

3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
4 the Elementary and Secondary Education Act of 1965 as amended
5 by the Every Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105). \$21,000,000

2 Section 2.190. To the Department of Elementary and Secondary
2 Education

3 For the Refugee Children School Impact Grants Program

4 From Elementary and Secondary Education - Federal Fund (0105). \$500,000

2 Section 2.195. To the Department of Elementary and Secondary
2 Education

3 For character education initiatives

4 From General Revenue Fund (0101). \$200,000

Section 2.200. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 Turnaround Fund
 5 From General Revenue Fund (0101). \$975,000

Section 2.205. To the Department of Elementary and Secondary
 2 Education
 3 For the School Turnaround Program
 4 From School Turnaround Fund (0439). \$975,000

Section 2.210. To the Department of Elementary and Secondary
 2 Education
 3 For seclusion and restraint incident collection and reporting
 4 From General Revenue Fund (0101). \$5,000

Section 2.215. To the Department of Elementary and Secondary
 2 Education
 3 For the Teacher of the Year Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$40,000

Section 2.220. To the Department of Elementary and Secondary
 2 Education
 3 For the Vocational Rehabilitation Program
 4 From General Revenue Fund (0101). \$15,841,442
 5 From Vocational Rehabilitation Fund (0104). 51,877,223
 6 From Lottery Proceeds Fund (0291). 1,400,000
 7 For Payments by the Department of Mental Health
 8 From Vocational Rehabilitation Fund (0104). 1,000,000
 9 Total. \$70,118,665

Section 2.225. To the Department of Elementary and Secondary
 2 Education
 3 For the Disability Determination Program
 4 From Vocational Rehabilitation Fund (0104). \$24,162,577

Section 2.230. To the Department of Elementary and Secondary Education

3	For Independent Living Centers, provided three percent (3%) flexibility	
4	is allowed from this section to Section 2.500	
5	From General Revenue Fund (0101).	\$1,860,000
6	From Vocational Rehabilitation Fund (0104).	1,402,546
7	From Independent Living Center Fund (0284).	390,556
8	For an equal increase on a percentage basis for Independent Living	
9	Centers that receive additional funding directly from the federal	
10	government	
11	From General Revenue Fund (0101).	160,555
12	For equalization of state funding to Independent Living Centers that do	
13	not receive additional funding directly from the federal	
14	government	
15	From General Revenue Fund (0101).	<u>1,739,446</u>
16	Total.	\$5,553,103

Section 2.235. To the Department of Elementary and Secondary Education

3	For distributions to educational institutions for the Adult Basic Education	
4	Program, provided three percent (3%) flexibility is allowed from	
5	this section to Section 2.500	
6	From General Revenue Fund (0101).	\$5,014,868
7	From Elementary and Secondary Education - Federal Fund (0105).	<u>9,999,155</u>
8	Total.	\$15,014,023

Section 2.240. To the Department of Elementary and Secondary Education

3	For the Troops to Teachers Program	
4	From Elementary and Secondary Education - Federal Fund (0105).	\$95,000

Section 2.245. To the Department of Elementary and Secondary Education

3	For the Special Education Program, provided twenty-five percent (25%)	
4	flexibility is allowed from this section to Section 2.265	

5	From Elementary and Secondary Education - Federal Fund (0105).	\$217,873,391
6	From Department of Elementary and Secondary Education Federal	
7	Emergency Relief 2021 Fund (2434).	<u>46,541,208</u>
8	Total.	\$264,414,599

Section 2.250. To the Department of Elementary and Secondary

2	Education	
3	For special education excess costs	
4	From General Revenue Fund (0101).	\$39,946,351
5	From Lottery Proceeds Fund (0291).	<u>19,590,000</u>
6	Total.	\$59,536,351

Section 2.255. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	Personal Service.	\$2,151,469
5	Expense and Equipment.	<u>924,860</u>
6	From General Revenue Fund (0101).	3,076,329
7	Personal Service.	1,540,722
8	Expense and Equipment.	<u>155,609</u>
9	From Elementary and Secondary Education - Federal Fund (0105).	1,696,331
10	Personal Service.	4,754,963
11	Expense and Equipment.	<u>1,368,457</u>
12	From Child Care and Development Block Grant Federal Fund (0168).	6,123,420
13	Personal Service.	133,936
14	Expense and Equipment.	<u>7,022</u>
15	From Department of Elementary and Secondary Education Federal	
16	Stimulus Fund (2300).	140,958
17	Personal Service.	133,936
18	Expense and Equipment.	<u>7,022</u>
19	From Department of Elementary and Secondary Education Federal	
20	Stimulus - 2021 Fund (2436).	<u>140,958</u>
21	Total (Not to exceed 167.15 F.T.E.).	\$11,177,996

Section 2.260. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Early Childhood Special Education Program
 5 From General Revenue Fund (0101). \$176,956,087
 6 From Lottery Proceeds Fund (0291). 16,548,507
 7 From Early Childhood Development, Education and Care Fund (0859).. 21,464,533
 8 From Department of Elementary and Secondary Education Federal
 9 Emergency Relief 2021 Fund (2434).. 3,253,268
 10 Total. \$218,222,395

Section 2.265. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Special Education Program, provided twenty-five percent (25%)
 5 flexibility is allowed from this section to Section 2.245
 6 From Elementary and Secondary Education - Federal Fund (0105). \$27,000,000

Section 2.270. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For Early Childhood Development, provided that the Department of
 5 Elementary and Secondary Education shall coordinate the delivery
 6 of Parent Education Services with the Home Visiting Programs
 7 within the Office of Childhood
 8 From General Revenue Fund (0101). \$23,418,975
 9 From Early Childhood Development, Education and Care Fund (0859).. 5,000,000
 10 For reimbursements to school districts for Parent Education in conjunction
 11 with the Early Childhood Education and Screening Program,
 12 provided three percent (3%) flexibility is allowed from this
 13 section to Section 2.500
 14 From General Revenue Fund (0101). 198,200
 15 For Early Childhood Development in unaccredited or provisionally
 16 accredited districts, provided that the Department of Elementary
 17 and Secondary Education shall coordinate the delivery of Parent

18	Education Services with the Home Visiting Programs within the	
19	Office of Childhood	
20	From General Revenue Fund (0101).	<u>500,000</u>
21	Total.	\$29,117,175

Section 2.275. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood

4 For grants to community-based programs to strengthen the child welfare
 5 system locally to prevent child abuse and neglect and divert
 6 children from entering into the custody of the Department of
 7 Social Services, Children's Division, provided three percent (3%)
 8 flexibility is allowed from this section to Section 2.500

9	From General Revenue Fund (0101).	\$4,611,500
10	From Department of Social Services Federal Fund (0610).	4,000,000
11	From Temporary Assistance for Needy Families Federal Fund (0199).	1,290,000
12	From Child Care and Development Block Grant Federal Fund (0168).	1,537,000
13	From Department of Elementary and Secondary Education Federal	
14	Stimulus Fund (2300).	907,000

15 For the purpose of funding home visitation services through the early and
 16 periodic screening, diagnostic, and treatment benefit under the MO
 17 HealthNet fee-for-service program to pregnant women under age
 18 21 and their children under age 3. Services shall include screening,
 19 health education and anticipatory guidance, and case management
 20 provided through evidence-based home visitation models. Women
 21 must meet at least one risk factor determined by the office to
 22 increase the likelihood of poor health outcomes. To offer services
 23 under this section providers must document certification in an
 24 evidence-based home visitation model approved by the office. The
 25 Office of Childhood and the MO HealthNet Division shall
 26 coordinate the delivery of these services

27	From Title XIX - Federal Fund (0163).	3,000,000
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28 For the purpose of providing home visiting services and health and safety
 29 services and education through local implementing agencies and
 30 for the administration of the Parent Advisory Council, provided

31	that three percent (3%) flexibility is allowed from this section to	
32	Section 2.500	
33	From Elementary and Secondary Education - Federal Fund (0105).	6,551,508
34	From Department of Elementary and Secondary Education Federal	
35	Stimulus - 2021 Fund (2436).	<u>516,984</u>
36	Total.	\$22,413,992

	Section 2.280. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the early childhood comprehensive system	
5	From Elementary and Secondary Education - Federal Fund (0105).	\$255,600

	Section 2.285. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For development of a voluntary early learning quality assurance report	
5	From General Revenue Fund (0101).	\$119,713
6	For receiving and expending early childhood education grants	
7	From Elementary and Secondary Education - Federal Fund (0105).	<u>17,200,000</u>
8	Total.	\$17,319,713

	Section 2.290. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the First Steps Program, provided three percent (3%) flexibility is	
5	allowed from this section to Section 2.500	
6	From General Revenue Fund (0101).	\$47,218,953
7	From Elementary and Secondary Education - Federal Fund (0105).	10,993,757
8	From Title XXI - Children's Health Insurance Program Federal Fund (0159).	1,500,000
9	From Department of Elementary and Secondary Education Federal	
10	Stimulus - 2021 Fund (2436).	3,706,223
11	From Part C Early Intervention Fund (0788).	<u>10,000,000</u>
12	Total.	\$73,418,933

Section 2.295. To the Department of Elementary and Secondary
Education

3 For the Office of Childhood
4 For improving the academic achievement of the disadvantaged programs
5 operated by local education agencies under Title I of the
6 Elementary and Secondary Education Act of 1965 as amended by
7 the Every Student Succeeds Act of 2015, provided twenty-five
8 percent (25%) flexibility is allowed from this section to Section
9 2.155
10 From Elementary and Secondary Education - Federal Fund (0105). \$31,411,225

Section 2.300. To the Department of Elementary and Secondary
Education

3 For the Office of Childhood
4 For the School Age Afterschool Program
5 From Elementary and Secondary Education - Federal Fund (0105). \$20,314,215
6 From Child Care and Development Block Grant Federal Fund (0168). 1,263,063

7 For afterschool programs in urban areas with a focus on addressing the
8 needs of students in school districts affected by gun violence, with
9 a priority of serving high poverty students
10 From General Revenue Fund (0101). 350,000
11 Total. \$21,927,278

Section 2.303. To the Department of Elementary and Secondary
Education

3 For an organization principally located in a city not within a county
4 focused on positive youth development for high school students
5 through mentorships and engagement programs offered during
6 both the school day and after school
7 From Lottery Proceeds Fund (0291). \$300,000

Section 2.305. To the Department of Elementary and Secondary
Education

3 For the Office of Childhood, Quality Initiatives, provided five percent
4 (5%) flexibility is allowed from this section to Section 2.310 and
5 that three percent (3%) flexibility is allowed from this section to
6 Section 2.500

7	For the general administration of the quality initiatives programs,	
8	including development and implementation of automated systems	
9	to enhance time, attendance reporting, contract compliance,	
10	payment accuracy, monitoring, referral services, professional	
11	development, before and after school programs, Early Head Start,	
12	parent education, background screenings, and to support the	
13	Educare Program	
14	From General Revenue Fund (0101).	\$10,961,665
15	From Child Care and Development Block Grant Federal Fund (0168)..	30,768,892
16	From Early Childhood Development, Education and Care Fund (0859)..	295,399
17	For quality assurance rating	
18	From Child Care and Development Block Grant Federal Fund (0168)..	500,000
19	For the purpose of enhancing child care health and safety practices	
20	through provider outreach	
21	From Elementary and Secondary Education - Federal Fund (0105).	237,712
22	From Child Care and Development Block Grant Federal Fund (0168)..	414,362
23	For activities to improve the quality of childcare, increase the availability	
24	of early childhood development programs, before- and after-school	
25	care, in-home services for families with newborn children, and for	
26	general administration of the program	
27	From Elementary and Secondary Education - Federal Fund (0105).	436,675
28	For early childhood development, education, and care programs for	
29	low-income families	
30	From General Revenue Fund (0101).	<u>3,500,000</u>
31	Total.	\$47,114,705

Section 2.310. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood, Child Care Subsidy, provided five percent
 4 (5%) flexibility is allowed from this section to Section 2.305 and
 5 that three percent (3%) flexibility is allowed from this section to
 6 Section 2.500

7 For child care subsidy payments for low-income families, provided that
 8 the income thresholds for child care subsidies shall be a full

9 traditional subsidy benefit for individuals with an income which
 10 is less than or equal to 150 percent of the federal poverty level; a
 11 transitional benefit of 80 percent for individuals with an income
 12 which is less than or equal to 185 percent of the federal poverty
 13 level but greater than 150 percent of the federal poverty level; a
 14 transitional benefit of 60 percent for individuals with an income
 15 which is less than or equal to 215 percent of the federal poverty
 16 level but greater than 185 percent of federal poverty level, and to
 17 provide childcare subsidies for children under the care, or custody
 18 of, the Department of Social Services - Children's Division and
 19 children adopted or under legal guardianship through Children's
 20 Division, and further provide that the subsidy paid to providers on
 21 behalf of children in legal custody of the Children's Division shall
 22 be no less than the market rate by region and provider-type, in
 23 accordance with the latest market rate study performed by or for
 24 the office

25	From General Revenue Fund (0101).	\$22,463,167
26	From Child Care and Development Block Grant Federal Fund (0168)..	145,648,290
27	From Early Childhood Development, Education and Care Fund (0859)..	<u>7,279,101</u>
28	Total.	\$175,390,558

Section 2.315. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood

4 For child care services in response to the COVID-19 pandemic

5 From Department of Elementary and Secondary Education

6	Federal Stimulus Fund (2300).	\$11,925,022
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Section 2.320. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood

4 For child care services in response to the COVID-19 pandemic

5 From Department of Elementary and Secondary Education

6	Federal Stimulus Fund (2300).	\$134,636,065
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Section 2.325. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood

4	For child care stabilization services in response to the COVID-19	
5	pandemic	
6	From Department of Elementary and Secondary Education	
7	Federal Stimulus - 2021 Fund (2436).	\$444,140,749
8	For child care discretionary services in response to the COVID-19	
9	pandemic	
10	From Department of Elementary and Secondary Education	
11	Federal Stimulus - 2021 Fund (2436).	257,132,195
12	For a funding opportunity providing child care to Missouri essential	
13	workers, provided that interested new child care provider	
14	applicants shall submit a proposal for use of these funds, up to	
15	250,000 dollars, no later than January 31, 2023	
16	From Department of Elementary and Secondary Education	
17	Federal Stimulus - 2021 Fund (2436).	10,000,000
18	For a funding opportunity providing child care to employees of Missouri	
19	small businesses, provided that interested businesses shall submit	
20	proposals for use of these funds, up to 250,000 dollars, no later	
21	than January 31, 2023	
22	From Department of Elementary and Secondary Education	
23	Federal Stimulus - 2021 Fund (2436).	<u>10,000,000</u>
24	Total.	\$721,272,944

Section 2.330. To the Department of Elementary and Secondary
 2 Education

3	For payments to school districts for children in residential placements	
4	through the Department of Mental Health or the Department of	
5	Social Services pursuant to Section 167.126, RSMo	
6	From General Revenue Fund (0101).	\$625,000
7	From Lottery Proceeds Fund (0291).	4,750,000
8	For payments to school districts for children in residential placements	
9	through the Department of Mental Health or the Department of	
10	Social Services pursuant to Section 167.126, RSMo, provided that	

11	said placements make up at least thirty percent (30%) of an	
12	eligible district's prior year average daily attendance	
13	From Lottery Proceeds Fund (0291).	<u>250,000</u>
14	Total.	\$5,625,000

Section 2.332. To the Department of Elementary and Secondary
 2 Education

3	For the purpose of providing tampons, sanitary napkins, and other related	
4	products in the school nurse's office, student health center or other	
5	area designated by the school administration for all middle school,	
6	junior high, and high school buildings in which there are students	
7	in grades six through twelve, at no charge to students	
8	From General Revenue Fund (0101).	\$1,000,000

Section 2.333. To the Department of Elementary and Secondary
 2 Education

3	To contract with a vendor to provide to all public schools, nebulizers,	
4	nebulizer tubing and masks, peak flow meters and spacers, and	
5	training to school nurses who treat children with asthma and	
6	allergies in the school setting	
7	From Budget Stabilization Fund (0522).	\$1,300,000

Section 2.335. To the Department of Elementary and Secondary
 2 Education

3	For the Sheltered Workshops Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 2.500	
5	From General Revenue Fund (0101).	\$26,291,961

Section 2.340. To the Department of Elementary and Secondary
 2 Education

3	For payments to readers for blind or visually-disabled students in	
4	elementary and secondary schools, provided three percent (3%)	
5	flexibility is allowed from this section to Section 2.500	
6	From General Revenue Fund (0101).	\$25,000

Section 2.345. To the Department of Elementary and Secondary
 2 Education
 3 For a task force on blind student academic and vocational performance,
 4 provided three percent (3%) flexibility is allowed from this
 5 section to Section 2.500
 6 From General Revenue Fund (0101). \$231,953

Section 2.350. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Deaf
 4 From School for the Deaf Trust Fund (0922). \$49,500

Section 2.355. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Blind
 4 From School for the Blind Trust Fund (0920). \$1,500,000

Section 2.360. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Special Olympics Program, provided three percent (3%)
 4 flexibility is allowed from this section to Section 2.500
 5 From General Revenue Fund (0101). \$100,000

Section 2.365. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Schools for the Severely Disabled
 4 From Handicapped Children's Trust Fund (0618). \$200,000

Section 2.370. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Charter Public School Commission, provided ten
 4 percent (10%) flexibility is allowed from personal service to
 5 expense and equipment
 6 Personal Service. \$491,132
 7 Expense and Equipment. 2,807,421
 8 From Charter Public School Commission Revolving Fund (0860). 3,298,553

9 Expense and Equipment
 10 From Charter Public School Commission Federal Fund (0175). 500,000
 11 Total (Not to exceed 6.00 F.T.E.). \$3,798,553

Section 2.375. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 2.500
 6 Personal Service. \$374,331
 7 Expense and Equipment. 164,177
 8 From General Revenue Fund (0101). 538,508

9 For grants to organizations providing deaf-blind services pursuant to
 10 Section 161.412.1, RSMo
 11 From General Revenue Fund (0101). 300,000

12 Personal Service. 38,171
 13 Expense and Equipment. 119,000
 14 From Missouri Commission for the Deaf and Hard of Hearing Fund (0743). 157,171

15 Expense and Equipment
 16 From Missouri Commission for the Deaf and Hard of Hearing Board
 17 of Certification of Interpreters Fund (0264). 151,263
 18 Total (Not to exceed 7.00 F.T.E.). \$1,146,942

Section 2.380. To the Department of Elementary and Secondary
 2 Education

3 Funds are to be transferred out of the State Treasury to the
 4 Statewide Hearing Aid Distribution Fund
 5 From General Revenue Fund (0101). \$100,000

Section 2.385. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing
 4 For the Statewide Hearing Aid Distribution Program

5	From Statewide Hearing Aid Distribution Fund (0617).	\$200,000
	Section 2.387. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Holocaust Education and Awareness Commission	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$32,000
	Section 2.390. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Assistive Technology Council	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$312,500
6	Personal Service.	233,644
7	Expense and Equipment.	<u>571,842</u>
8	From Assistive Technology Federal Fund (0188).	805,486
9	Personal Service.	259,640
10	Expense and Equipment.	<u>1,639,889</u>
11	From Deaf Relay Service and Equipment Distribution Program Fund (0559).	1,899,529
12	Personal Service.	58,914
13	Expense and Equipment.	<u>575,000</u>
14	From Assistive Technology Loan Revolving Fund (0889).	633,914
15	Expense and Equipment	
16	From Assistive Technology Trust Fund (0781).	1,080,000
17	For the payment of refunds set off against debt as required by Section	
18	143.786, RSMo	
19	From Debt Offset Escrow Fund (0753).	<u>1,000</u>
20	Total (Not to exceed 8.40 F.T.E.).	\$4,732,429

Section 2.395. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the General Revenue Fund-County Foreign Tax Distribution, to
 5 the State School Moneys Fund
 6 From General Revenue Fund (0101). \$117,884,579

Section 2.400. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From Fair Share Fund (0687).. \$19,200,000

Section 2.405. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Outstanding Schools Trust Fund
 5 From General Revenue Fund (0101). \$836,600,000

Section 2.410. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Gaming Proceeds for Education Fund (0285). \$335,000,000

Section 2.415. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Lottery Proceeds Fund (0291). \$14,005,372

Section 2.420. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 District Bond Fund
 5 From Gaming Proceeds for Education Fund (0285). \$492,000

Section 2.425. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From School Building Revolving Fund (0279)..... \$1,500,000

Section 2.430. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From After-School Retreat Reading and Assessment Grant Program Fund
 6 (0732)..... \$2,000

Section 2.500. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Sections 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (0101)..... \$1

PART 2

Section 2.502. To the Department of Elementary and Secondary
 2 Education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

Section 2.505. To the Department of Elementary and Secondary
 2 Education
 3 In reference to Section 2.310 of Part 1 of this act:
 4 No funds shall be expended in furtherance of any benefit greater
 5 than that provided for by the applicable traditional or transitional
 6 child care subsidy income eligibility threshold.

Section 2.510. To the Department of Elementary and Secondary
2 Education

3 In reference to Sections 2.315, 2.320, and 2.328 of Part 1 of this
4 act:

5 Subject to federal approval, a transitional child care subsidy
6 benefit for low-income families not previously qualifying for a
7 traditional benefit shall be provided for in full from this
8 appropriation, and the amount of the benefit shall be determined
9 by the income eligibility thresholds in Section 2.310. Any
10 established sliding fees that provide for cost sharing by families
11 that receive a child care subsidy shall be waived for the participant
12 and paid by the department to providers from this appropriation.
13 A new transitional child care subsidy benefit of 50 percent for
14 individuals with an income which is less than or equal to 300
15 percent of the federal poverty level but greater than 216 percent of
16 the federal poverty level but not greater than 85% of the state
17 median income shall be provided for in full from this
18 appropriation.

PART 3

Section 2.600. To the Department of Elementary and Secondary
2 Education

3 In reference to Section 2.310 of Part 1 and Part 2 of this act:

4 The Department shall provide written notification prior to
5 submission to the federal government of state plans and state plan
6 amendments, and reports, to the House Budget and Senate
7 Appropriation Committee Chairs.

Section 2.605. To the Department of Elementary and Secondary
2 Education

3 In reference to Sections 2.315, 2.320, and 2.328 of Part 1 and Part
4 2 of this act:

5 The Department shall provide written notification of spend plans
6 and spend plan amendments to the House Budget and Senate
7 Appropriation Committee Chairs prior to submission to the federal
8 government and prior to expenditure of such funds.

Section 2.620. To the Department of Elementary and Secondary
 2 Education

3 **Appendix of One-time Appropriations**

4	Section	Line	Amount	F.T.E. Amount
5	2.005	7	\$2,500	0
6	2.033	6	\$2,000,000	0
7	2.075	4	\$150,000	0
8	2.083	8	\$50,000	0
9	2.084	6	\$100,000	0
10	2.135	6	\$200,000	0
11	2.255	5	\$870,000	0
12	2.255	11	\$5,280	0
13	2.255	14	\$5,280	0
14	2.255	18	\$5,280	0
15	2.333	7	\$1,300,000	0
16	2.390	5	\$312,500	0

Bill Totals

General Revenue Fund.....	\$3,904,300,473
Federal Funds.....	4,893,779,451
Other Funds.	<u>1,857,949,220</u>
Total.....	\$10,656,029,144

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