SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3002

101ST GENERAL ASSEMBLY

3002S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 2.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said
clarification of purpose is a part. Part 3 of this act consists of
guidance for implementing the appropriations found in Part 1 and
Part 2 of this act and contains an appendix of appropriations
consisting of one-time new decision items for the fiscal year
beginning July 1, 2022 and ending June 30, 2023. The amount(s)
in the appendix will not be considered an addition to any ongoing
core appropriation(s) in future fiscal periods beyond June 30,
2023. The amount(s) in the appendix may, however, be requested
in any future fiscal periods as a new decision item.

Section 2.005. To the Department of Elementary and Secondary
Education
For the Division of Financial and Administrative Services, provided three
percent (3%) flexibility is allowed from this section to Section
2.500
Personal Service................................................................. $2,154,386
Expense and Equipment...................................................... 133,363
From General Revenue Fund (0101). ................................... 2,287,749

Personal Service................................................................. 2,187,872
Expense and Equipment...................................................... 695,893
Total (Not to exceed 76.00 F.T.E.). ....................................... $5,171,514

Section 2.010. To the Department of Elementary and Secondary
Education
For refunds
From Elementary and Secondary Education - Federal Fund (0105). ............ $50,000
From Vocational Rehabilitation Fund (0104). .................................. 20,000
Total................................................................. $70,000

Section 2.015. To the Department of Elementary and Secondary
Education
For distributions to the free public schools of $3,977,684,927 under the
School Foundation Program as provided in Chapter 163, RSMo,
provided that no funds are used to support the distribution or
sharing of any individually identifiable student data for
non-educational purposes, marketing or advertising, as follows:
For the Foundation Formula, provided that the State Adequacy Target pursuant to Section 163.011 RSMo shall not exceed $6,375.  
For Transportation.  
For Vocational Education, provided that no funds are used for advertising.  
For Career Ladder.  
From General Revenue Fund (0101).  
From Outstanding Schools Trust Fund (0287).  
From State School Moneys Fund (0616).  
From Lottery Proceeds Fund (0291).  
From Classroom Trust Fund (0784).  
For the Small Schools Program  
From General Revenue Fund (0101).  
For State Board of Education operated school programs, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 2.500  
From General Revenue Fund (0101).  
From Elementary and Secondary Education - Federal Fund (0105).  
From Bingo Proceeds for Education Fund (0289).  
Total (Not to exceed 667.92 F.T.E.).  
Section 2.020. To the Department of Elementary and Secondary Education  
To provide a baseline educator salary of $38,000; provided that salary costs are shared at a ratio of seventy percent state and thirty percent local  
From General Revenue Fund (0101).  
Expense and Equipment  
From Bingo Proceeds for Education Fund (0289).  
Total (Not to exceed 667.92 F.T.E.).  

Section 2.025. To the Department of Elementary and Secondary Education
For distributions to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act, provided that local educational agencies that adopt, in response to COVID-19, a distanced or blended onsite and distanced pattern of instruction constituting less than forty-five percent (45%) of annual attendance hours taking place in person, shall have their designated total allocation under this section reduced by ten percent (10%) from Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305). ........................................ $16,030,857

For distributions to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided that local educational agencies that adopt, in response to COVID-19, a distanced or blended onsite and distanced pattern of instruction constituting less than forty-five percent (45%) of annual attendance hours taking place in person, shall have their designated total allocation under this section reduced by ten percent (10%) from Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305). ........................................ 443,063,444

For distributions to the free public schools under the American Rescue Plan Act and administration of the program
Personal Service................................................................. 725,841
Expense and Equipment....................................................... 1,957,228,288
From Department of Elementary and Secondary Education Federal
Emergency Relief 2021 Fund (2434). ..................................... 1,957,954,129
Total (Not to exceed 4.00 F.T.E.). ......................................... $2,417,048,430

Section 2.030. To the Department of Elementary and Secondary Education
For distributions of the Governor's Emergency Education Relief Funds to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act
Emergency Relief Fund (2305). ........................................... $8,713,652
For distributions of the Governor's Emergency Education Relief Funds to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided fifty percent (50%) of funds awarded to local educational agencies under this section are utilized to provide financial assistance or microgrants directly to the parents or legal guardians of students

From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305). 12,132,580

For distributions of the Governor's Emergency Education Relief Funds for Emergency Assistance to Non-Public schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided that any unobligated non-public schools funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305). 35,702,594

For distributions of the Governor's Emergency Education Relief Funds for Emergency Assistance to Non-Public schools under the American Rescue Plan Act, provided that any unobligated non-public schools funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434). 68,641,868

Total. $125,190,694

Section 2.032. To the Department of Elementary and Secondary Education For the procurement, implementation, and maintenance of a skills evaluation platform for students in grades eight through twelve to complete an online individual career and academic plan and navigate available career pathways, education, military, postsecondary workforce opportunities in a secure and non-identifying manner, provided that the platform shall utilize data sources from a content model that identifies the most important types of information about work and integrates them
into a theoretically and empirically sound system; embodies a view
that reflects the character of occupations, via job-oriented
descriptor, and people, via worker-oriented descriptors; allows
occupational information to be applied across jobs, sectors, or
industries, cross-occupational descriptors and within occupations,
occupational-specific descriptors; and includes descriptors that are
organized into six major domains, which enable the user to focus
on areas of information that specify the key attributes and
characteristics of workers and occupations

From General Revenue Fund (0101). .................................................. $2,500,000

Section 2.033. To the Department of Elementary and Secondary
Education
For a workforce diploma program for adults without a high school
diploma as designated by the Department of Elementary and
Secondary Education
From General Revenue (0101). .................................................. $2,000,000

Section 2.035. To the Department of Elementary and Secondary
Education
For the School Nutrition Services Program to reimburse schools for
school food programs
From General Revenue Fund (0101). .................................................. $3,412,151
From Elementary and Secondary Education - Federal Fund (0105)............ 337,306,415
Total. .................................................. $340,718,566

Section 2.040. To the Department of Elementary and Secondary
Education
For a program to recruit, train, and/or develop teachers to teach in
academically struggling school districts
From General Revenue Fund (0101). .................................................. $1,700,000

Section 2.045. To the Department of Elementary and Secondary
Education
For planning, design, procurement, and implementation of a K-3 reading
assessment system for preliminary identification of students at risk
for dyslexia and related disorders including analysis of
phonological and phonemic awareness, rapid automatic naming,
Section 2.047. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Evidence-based Reading Instruction Program Fund
From General Revenue Fund (0101). $400,000

Section 2.048. To the Department of Elementary and Secondary Education
To reimburse school districts and charters for costs associated with reading assessments, designated reading programs, supplies, and other reading materials
From Evidence-based Reading Instruction Program Fund (0214). $25,000,000

Section 2.050. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the STEM Career Awareness Program Fund
From General Revenue Fund (0101). $250,000

Section 2.055. To the Department of Elementary and Secondary Education
For the STEM Career Awareness Program
From STEM Career Awareness Program Fund (0997). $250,000

Section 2.057. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Competency-Based Education Grant Program Fund
From Budget Stabilization Fund (0522). $2,000,000

Section 2.058. To the Department of Elementary and Secondary Education
For the purpose of providing competency-based education programs for the purpose of supporting the state’s literacy efforts
Section 2.060. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Computer Science Education Fund
From General Revenue Fund (0101). $2,000,000

Section 2.065. To the Department of Elementary and Secondary Education
For Computer Science Education
From Computer Science Education Fund (0423). $450,000

Section 2.067. To the Department of Elementary and Secondary Education
For a non-profit organization that focused on broadcasting and consists of alumni from public schools located in a city not within a county
From Budget Stabilization Fund (0522). $100,000

Section 2.070. To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund
From School District Trust Fund (0688). $1,153,426,000

Section 2.075. To the Department of Elementary and Secondary Education
For the Missouri Scholars and Fine Arts Academies
From General Revenue Fund (0101). $650,000

Section 2.080. To the Department of Elementary and Secondary Education
For grants to establish safe schools programs addressing active shooter response training and school safety measures, including the hiring of school counselors to provide students with mental health services pertaining to suicide and other behavioral health needs,
provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members, and further provided three percent (3%) flexibility is allowed from this section to Section 2.500

From General Revenue Fund (0101). .......................................................... $1,000,000

Section 2.081.  To the Department of Elementary and Secondary Education
For a mental health coordinator
Personal Service................................................................. $80,000
Expense and Equipment.......................................................... 20,000
From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.). ............... $100,000

Section 2.082.  To the Department of Elementary and Secondary Education
For a statewide program that assists homeless students to help them overcome barriers to successfully find and stay in permanent housing
From Budget Stabilization Fund (0522). .............................................. $250,000

Section 2.083.  To the Department of Elementary and Secondary Education
For a program dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in a city with more than four hundred thousand inhabitants and located in more than one county
From General Revenue Fund (0101). ................................................. $50,000

Section 2.084.  To the Department of Elementary and Secondary Education
For the purpose of funding a civic educational enhancement program, provided by a not-for-profit organization, based on historical American culture and ideals
From General Revenue Fund (0101). ................................................. $100,000
Section 2.085. To the Department of Elementary and Secondary Education
For the Virtual Schools Program
From General Revenue Fund (0101). $200,000
From Lottery Proceeds Fund (0291). 389,778

For a statewide, competitively-bid virtual education program developed by a public K-12 institution
From General Revenue Fund (0101). 500,000
Total. $1,089,778

Section 2.090. To the Department of Elementary and Secondary Education
For costs associated with school district bonds
From School District Bond Fund (0248). $492,000

Section 2.095. To the Department of Elementary and Secondary Education
For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds and further provided that no funds shall be used to implement or support the Common Core Standards
Personal Service. $3,693
Expense and Equipment. 46,500
From Vocational Rehabilitation Fund (0104). 50,193
Expense and Equipment
From Elementary and Secondary Education - Federal Fund (0105). 1,000,000
Total. $1,050,193
Section 2.100. To the Department of Elementary and Secondary Education

For the Commissioner of Education to provide funds to public schools, eligible for Federal E-rate reimbursement, to be used as a state match of up to ten percent (10%) of E-rate eligible special construction costs under the Federal E-rate program pursuant to 47 CFR 54.505, and to provide additional funds to eligible public schools in the amount necessary to bring the total support from Federal universal service combined with state funds under this section to one hundred percent (100%) of E-rate eligible special construction costs, provided that no funds are used to construct broadband facilities to schools and libraries where such facilities already exist providing at least 100mbps symmetrical service; and further provided that to the extent such funds are used to construct broadband facilities, the construction, ownership and maintenance of such facilities shall be procured through a competitive bidding process; and further provided that funds shall only be expended for telecommunications, telecommunications services, and internet access and no funds shall be expended for internal connections, managed internal broadband services, or basic maintenance of internal connections

From School Broadband Fund (0208) .......................................................... $300,000

Section 2.105. To the Department of Elementary and Secondary Education

For the Division of Learning Services, provided three percent (3%) flexibility is allowed from this section to Section 2.500, and further provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.155, the Vocational Rehabilitation funds in Section 2.220, and the Disability Determination funds in Section 2.225

Personal Service................................................................. $3,737,249
Expense and Equipment....................................................... 261,920
From General Revenue Fund (0101) ............................................. 3,999,169

Personal Service................................................................. 6,856,487
15 Expense and Equipment. ................................................. 3,669,573
16 From Elementary and Secondary Education - Federal Fund (0105). .............. 10,526,060

17 Personal Service. .......................................................... 829,704
18 Expense and Equipment. ................................................. 2,318,711
19 From Excellence in Education Fund (0651). ........................................ 3,148,415

20 For the Office of Adult Learning and Rehabilitative Services
21 Personal Service. .......................................................... 34,695,406
22 Expense and Equipment. ................................................. 3,660,422
23 From Vocational Rehabilitation Fund (0104). ....................................... 38,355,828
24 Total (Not to exceed 863.86 F.T.E.). ........................................... $56,029,472

Section 2.107. To the Department of Elementary and Secondary Education
3 For a patriotic and civics training program to prepare teachers to teach the principles of American civics and patriotism
5 From General Revenue Fund (0101). ........................................... $500,000

Section 2.110. To the Department of Elementary and Secondary Education
3 For funding an early literacy program targeting third grade reading success in academically struggling school districts which provides a full continuum of school-based, early literacy intervention services, for all grades Pre-K through third grade, consisting of developmentally appropriate components for each grade delivered each day school is in session by professionally coached, full-time interventionists who collect data regularly and use an intervention model that is comprehensive, has been proven to be effective in one or more empirical studies, and is provided by a not-for-profit organization to a Local Education Agency or community-based early childhood center
14 From General Revenue Fund (0101). ........................................... $455,000
Section 2.115. To the Department of Elementary and Secondary Education
For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.155, the Vocational Rehabilitation funds in Section 2.220, and the Disability Determination funds in Section 2.225, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balanced Assessment Consortium.

Section 2.120. To the Department of Elementary and Secondary Education
For the design, renovation, construction, and improvements of career (vocational) technical schools; provided that costs are shared at a ratio of fifty percent state and fifty percent local.

Section 2.125. To the Department of Elementary and Secondary Education
For distributions to providers of vocational education programs.

Section 2.130. To the Department of Elementary and Secondary Education
For dyslexia programs, provided three percent (3%) flexibility is allowed from this section to Section 2.500

Section 2.135. To the Department of Elementary and Secondary Education
For the Missouri Healthy Schools, Successful Students Program.
Section 2.137. To the Department of Elementary and Secondary Education

For a not-for-profit organization that focuses on health, hunger, and hygiene

From General Revenue Fund (0101). $2,500,000

Section 2.140. To the Department of Elementary and Secondary Education

For the Missouri Project AWARE program to address the mental health needs of youth

From Elementary and Secondary Education - Federal Fund (0105). $1,706,933

Section 2.145. To the Department of Elementary and Secondary Education

For the Comprehensive Literacy Development Program

From Elementary and Secondary Education - Federal Fund (0105). $4,299,130

Section 2.150. To the Department of Elementary and Secondary Education

For a public school district located within a city not within a county, a district-wide innovative "Literacy Course" reading tiered systematic intervention program using reading teachers and academic instructional coaches who will model literacy lessons for classroom teachers and provide support for individual students with reading deficiencies, and determine reading tiers and track student progress; provided that each student has an Individualized Reading Plan to monitor their progress over time as they enter each grade

From General Revenue Fund (0101). $2,500,000
Section 2.155. To the Department of Elementary and Secondary Education
For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015, provided twenty-five percent (25%) flexibility is allowed from this section to Section 2.295
From Elementary and Secondary Education - Federal Fund (0105). $255,588,775

Section 2.160. To the Department of Elementary and Secondary Education
For facilitating the identification, enrollment, attendance, and success in school of homeless children and youths under Title IX, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). $1,500,000

For facilitating the identification, enrollment, attendance, and success in school of homeless children and youths as authorized by the American Rescue Plan Act
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434). 12,822,529
Total. $14,322,529

Section 2.165. To the Department of Elementary and Secondary Education
For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted
From State School Moneys Fund (0616). $9,027

Section 2.170. To the Department of Elementary and Secondary Education
For the Supporting Effective Instruction Grants Program pursuant to Title II of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
Section 2.175. To the Department of Elementary and Secondary Education
For the Rural Education Initiative grants pursuant to Title V, Part B of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). ........................ $44,000,000

Section 2.180. To the Department of Elementary and Secondary Education
For language acquisition pursuant to Title III of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). ........................ $3,500,000

Section 2.185. To the Department of Elementary and Secondary Education
For Student Support and Enrichment grants pursuant to Title IV, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). ........................ $5,800,000

Section 2.190. To the Department of Elementary and Secondary Education
For the Refugee Children School Impact Grants Program
From Elementary and Secondary Education - Federal Fund (0105). ........................ $21,000,000

Section 2.195. To the Department of Elementary and Secondary Education
For character education initiatives
From General Revenue Fund (0101). ................................................................. $200,000
Section 2.200. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the School Turnaround Fund From General Revenue Fund (0101). $975,000

Section 2.205. To the Department of Elementary and Secondary Education For the School Turnaround Program From School Turnaround Fund (0439). $975,000

Section 2.210. To the Department of Elementary and Secondary Education For seclusion and restraint incident collection and reporting From General Revenue Fund (0101). $5,000

Section 2.215. To the Department of Elementary and Secondary Education For the Teacher of the Year Program From Elementary and Secondary Education - Federal Fund (0105). $40,000

Section 2.220. To the Department of Elementary and Secondary Education For the Vocational Rehabilitation Program From General Revenue Fund (0101). $15,841,442 From Vocational Rehabilitation Fund (0104). 51,877,223 From Lottery Proceeds Fund (0291). 1,400,000

For Payments by the Department of Mental Health From Vocational Rehabilitation Fund (0104). 1,000,000

Total. $70,118,665

Section 2.225. To the Department of Elementary and Secondary Education For the Disability Determination Program From Vocational Rehabilitation Fund (0104). $24,162,577
Section 2.230. To the Department of Elementary and Secondary Education

For Independent Living Centers, provided three percent (3%) flexibility is allowed from this section to Section 2.500

1. From General Revenue Fund (0101). ................................. $1,860,000
2. From Vocational Rehabilitation Fund (0104). ............................ 1,402,546
3. From Independent Living Center Fund (0284). ............................ 390,556

For an equal increase on a percentage basis for Independent Living Centers that receive additional funding directly from the federal government

1. From General Revenue Fund (0101). ................................. 160,555

For equalization of state funding to Independent Living Centers that do not receive additional funding directly from the federal government

1. From General Revenue Fund (0101). ................................. 1,739,446
2. Total. ........................................................................... $5,553,103

Section 2.235. To the Department of Elementary and Secondary Education

For distributions to educational institutions for the Adult Basic Education Program, provided three percent (3%) flexibility is allowed from this section to Section 2.500

1. From General Revenue Fund (0101). ................................. $5,014,868
2. From Elementary and Secondary Education - Federal Fund (0105). ............................. 9,999,155
3. Total. ........................................................................... $15,014,023

Section 2.240. To the Department of Elementary and Secondary Education

For the Troops to Teachers Program

1. From Elementary and Secondary Education - Federal Fund (0105). ............................. $95,000

Section 2.245. To the Department of Elementary and Secondary Education

For the Special Education Program, provided twenty-five percent (25%) flexibility is allowed from this section to Section 2.265
Section 2.250. To the Department of Elementary and Secondary Education
For special education excess costs
From General Revenue Fund (0101) ........................................ $39,946,351
From Lottery Proceeds Fund (0291) ........................................ 19,590,000
Total................................................................. $59,536,351

Section 2.255. To the Department of Elementary and Secondary Education
For the Office of Childhood
Personal Service....................................................... $2,151,469
Expense and Equipment................................................ 924,860
From General Revenue Fund (0101) ...................................... 3,076,329
Personal Service....................................................... 1,540,722
Expense and Equipment................................................ 155,609
From Elementary and Secondary Education - Federal Fund (0105)........ 1,696,331
Personal Service....................................................... 4,754,963
Expense and Equipment................................................ 1,368,457
From Child Care and Development Block Grant Federal Fund (0168)........ 6,123,420
Personal Service....................................................... 133,936
Expense and Equipment................................................ 7,022
From Department of Elementary and Secondary Education Federal
Stimulus Fund (2300)....................................................... 140,958
Personal Service....................................................... 133,936
Expense and Equipment................................................ 7,022
From Department of Elementary and Secondary Education Federal
Stimulus - 2021 Fund (2436)............................................... 140,958
Total (Not to exceed 167.15 F.T.E.)......................................... $11,177,996
Section 2.260. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the Early Childhood Special Education Program
From General Revenue Fund (0101). $176,956,087
From Lottery Proceeds Fund (0291). 16,548,507
From Early Childhood Development, Education and Care Fund (0859). 21,464,533
From Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434). 3,253,268
Total. $218,222,395

Section 2.265. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the Special Education Program, provided twenty-five percent (25%) flexibility is allowed from this section to Section 2.245
From Elementary and Secondary Education - Federal Fund (0105). $27,000,000

Section 2.270. To the Department of Elementary and Secondary Education
For the Office of Childhood
For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of Parent Education Services with the Home Visiting Programs within the Office of Childhood
From General Revenue Fund (0101). $23,418,975
From Early Childhood Development, Education and Care Fund (0859). 5,000,000

For reimbursements to school districts for Parent Education in conjunction with the Early Childhood Education and Screening Program, provided three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund (0101). 198,200

For Early Childhood Development in unaccredited or provisionally accredited districts, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of Parent
Education Services with the Home Visiting Programs within the Office of Childhood

From General Revenue Fund (0101).............................. 500,000

Total................................................................. $29,117,175

Section 2.275. To the Department of Elementary and Secondary Education
For the Office of Childhood
For grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Department of Social Services, Children's Division, provided three percent (3%) flexibility is allowed from this section to Section 2.500

From General Revenue Fund (0101).............................. $4,611,500
From Department of Social Services Federal Fund (0610)..................... 4,000,000
From Temporary Assistance for Needy Families Federal Fund (0199)........... 1,290,000
From Child Care and Development Block Grant Federal Fund (0168)........... 1,537,000
From Department of Elementary and Secondary Education Federal Stimulus Fund (2300). ................................. 907,000

For the purpose of funding home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the MO HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the office to increase the likelihood of poor health outcomes. To offer services under this section providers must document certification in an evidence-based home visitation model approved by the office. The Office of Childhood and the MO HealthNet Division shall coordinate the delivery of these services

From Title XIX - Federal Fund (0163)............................................. 3,000,000

For the purpose of providing home visiting services and health and safety services and education through local implementing agencies and for the administration of the Parent Advisory Council, provided
that three percent (3%) flexibility is allowed from this section to
Section 2.500
From Elementary and Secondary Education - Federal Fund (0105) 6,551,508
From Department of Elementary and Secondary Education Federal
Stimulus - 2021 Fund (2436) 516,984
Total 22,413,992

Section 2.280. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the early childhood comprehensive system
From Elementary and Secondary Education - Federal Fund (0105) 255,600

Section 2.285. To the Department of Elementary and Secondary Education
For the Office of Childhood
For development of a voluntary early learning quality assurance report
From General Revenue Fund (0101) 119,713
For receiving and expending early childhood education grants
From Elementary and Secondary Education - Federal Fund (0105) 17,200,000
Total 17,319,713

Section 2.290. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the First Steps Program, provided three percent (3%) flexibility is
allowed from this section to Section 2.500
From General Revenue Fund (0101) 47,218,953
From Elementary and Secondary Education - Federal Fund (0105) 10,993,757
From Title XXI - Children’s Health Insurance Program Federal Fund (0159) 1,500,000
From Department of Elementary and Secondary Education Federal
Stimulus - 2021 Fund (2436) 3,706,223
From Part C Early Intervention Fund (0788) 10,000,000
Total 73,418,933
Section 2.295. To the Department of Elementary and Secondary Education
For the Office of Childhood
For improving the academic achievement of the disadvantaged programs operated by local education agencies under Title I of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015, provided twenty-five percent (25%) flexibility is allowed from this section to Section 2.155
From Elementary and Secondary Education - Federal Fund (0105). . . . . . . . . . . . $31,411,225

Section 2.300. To the Department of Elementary and Secondary Education
For the Office of Childhood
For the School Age Afterschool Program
From Elementary and Secondary Education - Federal Fund (0105). . . . . . . . . . . . $20,314,215
From Child Care and Development Block Grant Federal Fund (0168). . . . . . . . . . . . 1,263,063
For afterschool programs in urban areas with a focus on addressing the needs of students in school districts affected by gun violence, with a priority of serving high poverty students
From General Revenue Fund (0101). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 350,000
Total. . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $21,927,278

Section 2.303. To the Department of Elementary and Secondary Education
For an organization principally located in a city not within a county focused on positive youth development for high school students through mentorships and engagement programs offered during both the school day and after school
From Lottery Proceeds Fund (0291). . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $300,000

Section 2.305. To the Department of Elementary and Secondary Education
For the Office of Childhood, Quality Initiatives, provided five percent (5%) flexibility is allowed from this section to Section 2.310 and that three percent (3%) flexibility is allowed from this section to Section 2.500
For the general administration of the quality initiatives programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance, payment accuracy, monitoring, referral services, professional development, before and after school programs, Early Head Start, parent education, background screenings, and to support the Educare Program

From General Revenue Fund (0101) .................................................. $10,961,665
From Child Care and Development Block Grant Federal Fund (0168) ............... 30,768,892
From Early Childhood Development, Education and Care Fund (0859) ............ 295,399

For quality assurance rating
From Child Care and Development Block Grant Federal Fund (0168) ............... 500,000

For the purpose of enhancing child care health and safety practices through provider outreach
From Elementary and Secondary Education - Federal Fund (0105) ............... 237,712
From Child Care and Development Block Grant Federal Fund (0168) ............... 414,362

For activities to improve the quality of childcare, increase the availability of early childhood development programs, before- and after-school care, in-home services for families with newborn children, and for general administration of the program
From Elementary and Secondary Education - Federal Fund (0105) ............... 436,675

For early childhood development, education, and care programs for low-income families
From General Revenue Fund (0101) .................................................. 3,500,000

Total................................................................................................. $47,114,705

Section 2.310. To the Department of Elementary and Secondary Education
For the Office of Childhood, Child Care Subsidy, provided five percent (5%) flexibility is allowed from this section to Section 2.305 and that three percent (3%) flexibility is allowed from this section to Section 2.500
For child care subsidy payments for low-income families, provided that the income thresholds for child care subsidies shall be a full
traditional subsidy benefit for individuals with an income which is less than or equal to 150 percent of the federal poverty level; a transitional benefit of 80 percent for individuals with an income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; a transitional benefit of 60 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 185 percent of federal poverty level, and to provide childcare subsidies for children under the care, or custody of, the Department of Social Services - Children's Division and children adopted or under legal guardianship through Children's Division, and further provide that the subsidy paid to providers on behalf of children in legal custody of the Children's Division shall be no less than the market rate by region and provider-type, in accordance with the latest market rate study performed by or for the office.

From General Revenue Fund (0101) $22,463,167
From Child Care and Development Block Grant Federal Fund (0168) 145,648,290
From Early Childhood Development, Education and Care Fund (0859) 7,279,101
Total $175,390,558

Section 2.315. To the Department of Elementary and Secondary Education For the Office of Childhood For child care services in response to the COVID-19 pandemic From Department of Elementary and Secondary Education Federal Stimulus Fund (2300) $11,925,022

Section 2.320. To the Department of Elementary and Secondary Education For the Office of Childhood For child care services in response to the COVID-19 pandemic From Department of Elementary and Secondary Education Federal Stimulus Fund (2300) $134,636,065

Section 2.325. To the Department of Elementary and Secondary Education For the Office of Childhood
4 For child care stabilization services in response to the COVID-19 pandemic
5 From Department of Elementary and Secondary Education
6 Federal Stimulus - 2021 Fund (2436). .............................. $444,140,749

8 For child care discretionary services in response to the COVID-19 pandemic
9 From Department of Elementary and Secondary Education

12 For a funding opportunity providing child care to Missouri essential workers, provided that interested new child care provider applicants shall submit a proposal for use of these funds, up to 250,000 dollars, no later than January 31, 2023
13 From Department of Elementary and Secondary Education
14 Federal Stimulus - 2021 Fund (2436). .............................. 10,000,000

18 For a funding opportunity providing child care to employees of Missouri small businesses, provided that interested businesses shall submit proposals for use of these funds, up to 250,000 dollars, no later than January 31, 2023
19 From Department of Elementary and Secondary Education
20 Federal Stimulus - 2021 Fund (2436). .............................. 10,000,000

24 Total. ............................................................................ $721,272,944

Section 2.330. To the Department of Elementary and Secondary Education
3 For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo
4 From General Revenue Fund (0101). ................................. $625,000
5 From Lottery Proceeds Fund (0291). ................................. 4,750,000

8 For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo, provided that
said placements make up at least thirty percent (30%) of an eligible district’s prior year average daily attendance.

From Lottery Proceeds Fund (0291) $250,000

Total $5,625,000

Section 2.332. To the Department of Elementary and Secondary Education

For the purpose of providing tampons, sanitary napkins, and other related products in the school nurse's office, student health center or other area designated by the school administration for all middle school, junior high, and high school buildings in which there are students in grades six through twelve, at no charge to students.

From General Revenue Fund (0101) $1,000,000

Section 2.333. To the Department of Elementary and Secondary Education

To contract with a vendor to provide to all public schools, nebulizers, nebulizer tubing and masks, peak flow meters and spacers, and training to school nurses who treat children with asthma and allergies in the school setting.

From Budget Stabilization Fund (0522) $1,300,000

Section 2.335. To the Department of Elementary and Secondary Education

For the Sheltered Workshops Program, provided three percent (3%) flexibility is allowed from this section to Section 2.500

From General Revenue Fund (0101) $26,291,961

Section 2.340. To the Department of Elementary and Secondary Education

For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided three percent (3%) flexibility is allowed from this section to Section 2.500

From General Revenue Fund (0101) $25,000
Section 2.345. To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance,
provided three percent (3%) flexibility is allowed from this section to Section 2.500
From General Revenue Fund (0101) .................................................. $231,953

Section 2.350. To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund (0922) ........................ $49,500

Section 2.355. To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund (0920) ....................... $1,500,000

Section 2.360. To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program, provided three percent (3%)
flexibility is allowed from this section to Section 2.500
From General Revenue Fund (0101) .......................... $100,000

Section 2.365. To the Department of Elementary and Secondary Education
For the Missouri Schools for the Severely Disabled
From Handicapped Children's Trust Fund (0618) ............... $200,000

Section 2.370. To the Department of Elementary and Secondary Education
For the Missouri Charter Public School Commission, provided ten percent (10%) flexibility is allowed from personal service to expense and equipment
Personal Service .................................................. $491,132
Expense and Equipment ........................................... 2,807,421
From Charter Public School Commission Revolving Fund (0860) .......... 3,298,553
Section 2.375. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing, provided three percent (3%) flexibility is allowed from this section to Section 2.500

Expenses and Equipment

From General Revenue Fund (0101). ................................................................. 538,508

Total (Not to exceed 7.00 F.T.E.). ................................................................. 583,508

Section 2.380. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Statewide Hearing Aid Distribution Fund

From General Revenue Fund (0101). ................................................................. 100,000

Section 2.385. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing
For the Statewide Hearing Aid Distribution Program

Expenses and Equipment

From Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (0264). ................................................................. 151,263

Total (Not to exceed 7.00 F.T.E.). ................................................................. 1,146,942
Section 2.387. To the Department of Elementary and Secondary Education
For the Missouri Holocaust Education and Awareness Commission
Expense and Equipment
From General Revenue Fund (0101). $32,000

Section 2.390. To the Department of Elementary and Secondary Education
For the Missouri Assistive Technology Council
Expense and Equipment
From General Revenue Fund (0101). $312,500

Personal Service. 233,644
Expense and Equipment. 571,842
From Assistive Technology Federal Fund (0188). 805,486

Personal Service. 259,640
Expense and Equipment. 1,639,889
From Deaf Relay Service and Equipment Distribution Program Fund (0559). 1,899,529

Personal Service. 58,914
Expense and Equipment. 575,000
From Assistive Technology Loan Revolving Fund (0889). 633,914

Expense and Equipment
From Assistive Technology Trust Fund (0781). 1,080,000

For the payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund (0753). 1,000
Total (Not to exceed 8.40 F.T.E.). $4,732,429
Section 2.395. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund-County Foreign Tax Distribution, to the State School Moneys Fund
From General Revenue Fund (0101). $117,884,579

Section 2.400. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund
From Fair Share Fund (0687). $19,200,000

Section 2.405. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Outstanding Schools Trust Fund
From General Revenue Fund (0101). $836,600,000

Section 2.410. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Classroom Trust Fund
From Gaming Proceeds for Education Fund (0285). $335,000,000

Section 2.415. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the Classroom Trust Fund
From Lottery Proceeds Fund (0291). $14,005,372

Section 2.420. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the School District Bond Fund
From Gaming Proceeds for Education Fund (0285). $492,000
Section 2.425. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund From School Building Revolving Fund (0279). $1,500,000

Section 2.430. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury to the State School Moneys Fund From After-School Retreat Reading and Assessment Grant Program Fund (0732). $2,000

Section 2.500. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, to the State Legal Expense Fund From General Revenue Fund (0101). $1

PART 2

Section 2.502. To the Department of Elementary and Secondary Education
In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

Section 2.505. To the Department of Elementary and Secondary Education
In reference to Section 2.310 of Part 1 of this act:
No funds shall be expended in furtherance of any benefit greater than that provided for by the applicable traditional or transitional child care subsidy income eligibility threshold.
Section 2.510. To the Department of Elementary and Secondary Education

In reference to Sections 2.315, 2.320, and 2.328 of Part 1 of this act:

Subject to federal approval, a transitional child care subsidy benefit for low-income families not previously qualifying for a traditional benefit shall be provided for in full from this appropriation, and the amount of the benefit shall be determined by the income eligibility thresholds in Section 2.310. Any established sliding fees that provide for cost sharing by families that receive a child care subsidy shall be waived for the participant and paid by the department to providers from this appropriation.

A new transitional child care subsidy benefit of 50 percent for individuals with an income which is less than or equal to 300 percent of the federal poverty level but greater than 216 percent of the federal poverty level but not greater than 85% of the state median income shall be provided for in full from this appropriation.

PART 3

Section 2.600. To the Department of Elementary and Secondary Education

In reference to Section 2.310 of Part 1 and Part 2 of this act:

The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, and reports, to the House Budget and Senate Appropriation Committee Chairs.

Section 2.605. To the Department of Elementary and Secondary Education

In reference to Sections 2.315, 2.320, and 2.328 of Part 1 and Part 2 of this act:

The Department shall provide written notification of spend plans and spend plan amendments to the House Budget and Senate Appropriation Committee Chairs prior to submission to the federal government and prior to expenditure of such funds.
Section 2.620. To the Department of Elementary and Secondary Education

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**Bill Totals**
- General Revenue Fund: $3,904,300,473
- Federal Funds: 4,893,779,451
- Other Funds: 1,857,949,220
- Total: $10,656,029,144