

FY 2023 Senate Appropriations Committee
Flexibility for Appropriation Bills

HB Section	FY 2022 TAFP	Governor Recommendation	House Recommendation	Senate Appropriations Proposal
HB 1 Public Debt	No differences	No differences	No differences	No differences
HB 2 DESE	No differences	No differences	No differences	No differences
HB 3 Higher Ed	No differences	No differences	No differences	No differences
HB 4 DOR	No differences	No differences	No differences	No differences
HB 4 MODOT	No differences	No differences	No differences	No differences
HB 5 OA				
All OA divisions	No flex between divisions	10% flex between OA divisions	5% flex between OA divisions	5% flex between OA divisions
HB 5 Fringes	No differences	No differences	No differences	No differences
HB 6 MDA				
6.100 - Boll Weevil Eradication	25% flexibility is allowed between funds in this section	No flexibility	No flexibility	No flexibility
HB 6 DNR				
6.350 - Energy	No flexibility	50% flexibility is allowed between funds	No flexibility	25% flexibility is allowed between funds
HB 6 MDC	No differences	No differences	No differences	No differences
HB 7 DED	No differences	No differences	No differences	No differences
HB 7 DCI				
7.410 Insurance Operations	None	10% flexibility is allowed between PS and E&E, and 20% flexibility between funds	10% flexibility is allowed between PS and E&E, and 20% flexibility between funds	10% flexibility is allowed between PS and E&E, and 20% flexibility between funds
HB 7 DOLIR	No differences	No differences	No differences	No differences
HB 8 DPS				
8.095 - Highway Patrol	No flexibility	not more than 25% flexibility is allowed between federal and other funds within this section	No flexibility	No flexibility
8.165 - Fire Safety	5% flexibility is allowed between PS and E&E, no flexibility is allowed from E&E to PS	10% flexibility is allowed between PS and E&E, no flexibility is allowed from E&E to PS	5% flexibility is allowed between PS and E&E	5% flexibility is allowed between PS and E&E
8.170 - Fire Safe Cigarette	No flexibility	10% flexibility is allowed from PS to E&E, and no flexibility is allowed from E&E to PS	No flexibility	No flexibility

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HB 9 DOC				
9.060 - DHS Food Service	10% flexibility is allowed between sections	100% flexibility is allowed between PS and E&E, 10% flexibility is allowed between sections	100% flexibility is allowed from PS to E&E, 10% flexibility is allowed between sections	100% flexibility is allowed from PS to E&E, 10% flexibility is allowed between sections
9.095-9.190 - Institutions	10% flexibility is allowed between institutions and Section 9.030	10% flexibility is allowed between institutions and Section 9.030	10% flexibility is allowed between institutions and Section 9.030	10% flexibility is allowed between institutions and Section 9.030 and 2% flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses
9.140 - Western MO Correctional Center	10% flexibility is allowed between institutions and Section 9.030	10% flexibility is allowed between institutions and Section 9.030	10% flexibility is allowed between institutions and Section 9.030 and 100% flexibility is allowed between this section and Section 9.170	10% flexibility is allowed between institutions and Section 9.030, 2% flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses and 100% flexibility is allowed between this section and Section 9.170
9.170 - Crossroads Correctional Center	10% flexibility is allowed between institutions and Section 9.030	10% flexibility is allowed between institutions and Section 9.030 and 100% flexibility is allowed between this section and Section 9.140	10% flexibility is allowed between institutions and Section 9.030 and 100% flexibility is allowed between this section and Section 9.140	10% flexibility is allowed between institutions and Section 9.030, 2% flexibility is allowed to Section 9.065 for the sole purpose of staff recruitment expenses and 100% flexibility is allowed between this section and Section 9.140
9.205 Substance Use & Recovery	10% flexibility is allowed between PS and E&E and 10% flexibility is allowed between sections	10% flexibility is allowed between PS and E&E and 10% flexibility is allowed between sections	10% flexibility is allowed between PS and E&E and 10% flexibility is allowed between sections	100% flexibility is allowed from personal service and expense and equipment
9.240 - Command Center	10% flexibility is allowed between sections	10% flexibility is allowed between PS and E&E, 10% flexibility is allowed between sections	10% flexibility is allowed between PS and E&E, 10% flexibility is allowed between sections	10% flexibility is allowed between PS and E&E, 10% flexibility is allowed between sections
HB 10 DMH				
10.020 - Electronic Health Records	No flexibility	30% flexibility is allowed from personal service to expense and equipment	No flexibility	30% flexibility is allowed from personal service to expense and equipment
10.110 - Alcohol and Drug Abuse	50% flexibility is allowed between this section and sections indicated in 10.110, 10.111, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System	50% flexibility is allowed between this section and sections indicated in 10.110, 10.115, 10.210, and 10.230 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System	10% flexibility is allowed between this section and sections indicated in 10.110, 10.115, 10.210 and 10.230 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System	30% flexibility is allowed between this section and sections indicated in 10.110, 10.115, 10.210 and 10.230 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System
10.115 - Alcohol and Drug Abuse	50% flexibility is allowed between this section and sections indicated in 10.110, 10.111, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System	50% flexibility is allowed between this section and sections indicated in 10.110, 10.115, 10.210, and 10.230 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System	10% flexibility is allowed between this section and sections indicated in 10.110, 10.115, 10.210 and 10.230 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System	30% flexibility is allowed between this section and sections indicated in 10.110, 10.115, 10.210 and 10.230 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System
10.210 - Division of Behavioral Health, Adult Community Programs	50% flexibility is allowed between this section and sections indicated in 10.110, 10.210, 10.211 and 10.225	50% flexibility is allowed between this section and sections indicated in 10.110, 10.210, 10.215 and 10.230	10% flexibility is allowed between this section and sections indicated in 10.110, 10.210, 10.215 and 10.230	30% flexibility is allowed between this section and sections indicated in 10.110, 10.210, 10.215 and 10.230
10.215 - Division of Behavioral Health, Adult Community Programs, CCBHO	50% flexibility is allowed between sections indicated in 10.110, 10.210, 10.211, and 10.225	50% flexibility is allowed between sections indicated in 10.110, 10.210, 10.215, and 10.230	10% flexibility is allowed between sections indicated in 10.110, 10.210, 10.215, and 10.230	30% flexibility is allowed between sections indicated in 10.110, 10.210, 10.215, and 10.230
10.230 - Division of Behavioral Health, Youth Community Programs	50% flexibility is allowed between this section and sections indicated in 10.110, 10.210, 10.225 and 10.226	50% flexibility is allowed between this section and sections indicated in 10.110, 10.210, 10.230 and 10.235	10% flexibility is allowed between this section and sections indicated in 10.110, 10.210, 10.230 and 10.235	30% flexibility is allowed between this section and sections indicated in 10.110, 10.210, 10.230 and 10.235
10.235 - Division of Behavioral Health, Youth Community Programs, CCBHO	50% flexibility is allowed between sections indicated in 10.110, 10.210, 10.225, and 10.226	50% flexibility is allowed between sections indicated in 10.110, 10.210, 10.230, and 10.235	10% flexibility is allowed between sections indicated in 10.110, 10.210, 10.230, and 10.235	30% flexibility is allowed between sections indicated in 10.110, 10.210, 10.230, and 10.235

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HB 10 DHSS				
10.713 - Ryan White Program	New section recommended by House	New section recommended by House	No flexibility	30% flexibility is allowed between sections 10.700, 10.710 and 10.713
HB 11 DSS				
11.035- Medicaid Audit and Compliance Unit	provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950	provided that not more than three percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 11.950	provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950	provided that (5%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 11.950
11.052 - Child Welfare Eligibility Unit	New Section	New Section	provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment	provided that (5%) flexibility is allowed between personal service and expense and equipment
11.055 - DFAS- Revenue Maximization	No flexibility	,provided that not more than twenty-five percent (25%) flexibility is allowed between federal funds	No flexibility	No flexibility
11.075 - DLS Permanency	No flexibility	,provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	provided that not more than twenty five percent (25%) flexibility is allowed from expense and equipment to personal service, and further provided that not more than fifty percent (50%) is allowed from personal service to expense and equipment	provided that (25%) flexibility is allowed from expense and equipment to personal service, and further provided that not more than fifty percent (50%) is allowed from personal service to expense and equipment
11.305 - CD Children's Field Staff	No flexibility	No flexibility	No flexibility	provided that (5%) flexibility is allowed between personal service and expense and equipment
11.338 - CD Therapeutic Foster Homes	New Section	New Section	provided that not more than ten percent (10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760	provided that (10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760
11.339 - CD- QRTP	New Section	New Section	provided that not more than ten percent (10%) flexibility is allowed between Sections 11.339 and 11.340	provided that (10%) flexibility is allowed between Sections 11.339 and 11.340
11.340 - CD Residential Treatment Services	that not more than ten percent (10%) flexibility is allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355	that not more than ten percent (10%) flexibility is allowed between Sections 11.320, 11.330, 11.335, 11.340, 11.360, and 11.370	that not more than ten percent (10%) flexibility is allowed between Sections 11.320, 11.330, 11.335, 11.340, 11.360, and 11.371 and further provided that not more than ten percent (10%) flexibility is allowed between Sections 11.339 and 11.340	that (10%) flexibility is allowed between Sections 11.320, 11.330, 11.335, 11.340, 11.360, and 11.371 and further provided that not more than ten percent (10%) flexibility is allowed between Sections 11.339 and 11.340
11.365 - Family Resource Centers	provided twenty percent (20%) is allowed between the funding of family resource centers and extreme recruitment for older youth with mental health and behavioral issues	provided that not more than fifty percent (50%) flexibility is allowed between the funding of family resource centers and extreme recruitment for older youth with mental health and behavioral issues	provided twenty percent (20%) is allowed between the funding of family resource centers and extreme recruitment for older youth with mental health and behavioral issues	provided that (50%) flexibility is allowed between the funding of family resource centers and extreme recruitment for older youth with mental health and behavioral issues
11.405 - DYS Youth Treatment Programs	and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950	and further provided that not more twenty percent (20%) flexibility is allowed between federal funds, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950	provided that not more ten percent (10%) flexibility is allowed between federal funds within this section, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950	provided that (10%) flexibility is allowed between federal funds within this section, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 11.950
11.745 - MHD - Rehabilitation and Specialty Services	provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620	provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this subsection and Sections 11.600 and 11.620, and further provided that not more than ten percent (10%) flexibility it allowed between this subsection and Section 11.325	provided that not more than ten percent (10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760, and further provided that not more than one quarter of one percent (.25%) flexibility is allowed between this section and Sections 11.600 and 11.620	provided that (10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760, and further provided that not more than one quarter of one percent (.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
11.760 - MHD- Managed Care	one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620	one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620	ten percent (10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620	(10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620

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11.762 - MHD - Managed Care Specialty Plan	New Section	New Section	No flexibility	and further provided that (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided that(10%) flexibility is allowed between Sections 11.338, 11.745 and 11.760, and further provided that not more than one quarter of one percent (0.25%) flexibility is allowed between this section and Sections 11.600 and 11.620
HB 12 Elected Officials	No differences	No differences	No differences	
HB 12 Judiciary				
12.355 - Court-appointed Special Advocacy Program	25% flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375	25% flexibility is allowed between Sections 12.300 through 12.380, excluding Sections 12.325 and 12.375	No flexibility	No flexibility
HB 12 Pubic Defender	No differences	No differences	No differences	No differences
HB 12 General Assembly	No differences	No differences	No differences	No differences
HB 13 Real Estate	No differences	No differences	No differences	No differences