

DRAFT LANGUAGE – SUBJECT TO CHANGE

GLOBAL LANGUAGE

PART 2

House Recommendation:

In reference to all sections in Part 1 of this act:

No funds shall be expended in support of any general admission event that requires or inquiries about COVID-19 testing unless required by Missouri state statute or a Governor’s emergency order.

HB 3002 – Department of Elementary & Secondary Education

Section 2.015 – Career Ladder - NDI

House Recommendation:

For Career Ladder

Section 2.020 – Educator Recruitment and Retention - NDI

Governor Recommendation:

To provide a baseline educator salary of \$38,000; provided that salary costs are shared at ratio of seventy percent state and thirty percent local

Section 2.025 – Federal Emergency Relief (ESSER III) - NDI

Governor Recommendation:

For distributions to the free public schools under the American Rescue Plan Act and administration of the program

House Recommendation:

For distributions to the free public schools under the American Rescue Plan Act and administration of the program, provided that local educational agencies that adopt, in response to COVID-19, a distanced or blended onsite and distanced pattern of instruction constituting less than forty-five percent (45%) of annual attendance hours taking place in person, shall have their designated total allocation under this section reduced by ten percent (10%)

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Section 2.030 – Federal Emergency Relief (EANS I)

Governor Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds for Emergency Assistance to Non-Public Schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided that **any unobligated non-public schools** funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

House Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds for Emergency Assistance to Non-Public schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided that **no** funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

Section 2.030 – Federal Emergency Relief (EANS II) - NDI

Governor Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds for Emergency Assistance to Non-Public schools under the American Rescue Plan Act, provided that **any unobligated non-public schools** funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

House Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds for Emergency Assistance to Non-Public schools under the American Rescue Plan Act, provided that **no** funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act

Section 2.032 – Skills Evaluation Tool - NDI

House Recommendation:

For the procurement, implementation, and maintenance of a skills evaluation platform for students in grades eight through twelve to complete an online individual career and academic plan and navigate available career pathways, education, military, postsecondary workforce opportunities in a secure and non-identifying manner, provided that the platform shall utilize data sources from a content model that identifies the most important types of information about work and integrates them into a theoretically and empirically sound system; embodies a view that reflects the character of occupations, via job-oriented descriptor, and people, via worker-oriented descriptors; allows occupational information to be applied across jobs, sectors, or industries, cross-occupational descriptors and within occupations, occupational-specific descriptors; and includes descriptors that are organized into six major domains,

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which enable the user to focus on areas of information that specify the key attributes and characteristics of workers and occupations

Section 2.033 – Workforce Diploma Program - NDI

House Recommendation:

For a workforce diploma program for adults without a high school diploma as designated by the Department of Elementary and Secondary Education

Section 2.047 – Evidence-based Reading Instruction Program Transfer Authority - NDI

Senate Appropriations Proposal:

Funds are to be transferred out of the State Treasury to the Evidence-based Reading Instruction Program Fund

Section 2.048 – Evidence-based Reading Instruction Program Spending Authority - NDI

Senate Appropriations Proposal:

To reimburse school districts and charters for costs associated with reading assessments, designated reading programs, supplies, and other reading materials

Section 2.057 – Competency-Based Education Grant Program Transfer Authority - NDI

Senate Appropriations Proposal:

Funds are to be transferred out of the State Treasury to the Competency-Based Education Grant Program Fund

Section 2.058 – Competency-Based Education Grant Program Spending Authority - NDI

Senate Appropriations Proposal:

For the purpose of providing competency-based education programs for the purpose of supporting the state's literacy efforts

Section 2.067 – St. Louis Public School Alumni Broadcasting Association - NDI

Senate Appropriations Proposal:

For a non-profit organization that focused on broadcasting and consists of alumni from public schools located in a city not within a county

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Section 2.080 – Critical Needs

Governor Recommendation:

For grants to establish safe schools programs addressing active shooter response training and school safety measures, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members

House Recommendation:

For grants to establish safe schools programs addressing active shooter response training and school safety measures, **including the hiring of school counselors to provide students with mental health services pertaining to suicide and other behavioral health needs**, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members

Section 2.081 – Mental Health Coordinator - NDI

Senate Appropriations Proposal:

For a mental health coordinator
Personal Service
Expense and Equipment

Section 2.082 – Homeless Students Impact Center - NDI

Senate Appropriations Proposal:

For a statewide program that assists homeless students to help them overcome barriers to successfully find and stay in permanent housing

Section 2.083 – Tutoring and Educational Enrichment - NDI

House Recommendation:

For a program dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in a city with more than four hundred thousand inhabitants and located in more than one county

Section 2.084 – Civic Educational Enhancement Program - NDI

House Recommendation:

For the purpose of funding a civic educational enhancement program, provided by a not-for-profit organization, based on historical American culture and ideals

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Section 2.085 – Virtual Education

Governor Recommendation:

For a statewide, competitively-bid virtual education program **developed by a public K-12 institution**

House Recommendation:

For a statewide, competitively-bid virtual education program

Section 2.107 – Patriotic Education - NDI

Senate Appropriations Proposal:

For a patriotic and civics training program to prepare teachers to teach the principles of American civics and patriotism

Section 2.137 – Care to Learn Program - NDI

Senate Appropriations Proposal:

For a not-for-profit organization that focuses on health, hunger, and hygiene

Section 2.160 – Homeless & Comprehensive School Health

Governor Recommendation:

For the homeless children and youth program under Title IX, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015

House Recommendation:

For facilitating the identification, enrollment, attendance, and success in school of homeless children and youths under Title IX, Part A of the Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015

Section 2.160 – Homeless & Comprehensive School Health - NDI

Governor Recommendation:

For the homeless children and youth program as authorized by the American Rescue Plan Act

House Recommendation:

For facilitating the identification, enrollment, attendance, and success in school of homeless children and youths as authorized by the American Rescue Plan Act

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Section 2.270 – Office of Childhood – Parent Education and Developmental Screening

Governor Recommendation:

For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of **Parent Education Services** with the Home Visiting Programs within the Office of Childhood

House Recommendation:

For Early Childhood Development, provided that the Department of Elementary and Secondary Education shall coordinate the delivery of **Parent Education Services** with the Home Visiting Programs within the Office of Childhood, **and further provided visits cannot be conducted virtually unless requested by the parent**

Section 2.303 – St. Louis Youth Program - NDI

House Recommendation:

For an organization principally located in a city not within a county focused on positive youth development for high school students through mentorships and engagement programs offered during both the school day and after school

Section 2.328 – ARPA Child Care Spending - NDI

Governor Recommendation:

For the Office of Childhood

For child care stabilization services in response to the COVID-19 pandemic

For child care discretionary services in response to the COVID-19 pandemic

House Recommendation:

For the Office of Childhood

For child care stabilization services in response to the COVID-19 pandemic

For child care discretionary services in response to the COVID-19 pandemic

For a funding opportunity providing child care to Missouri essential workers, including but not limited to employees of the State of Missouri, for the purpose of improving employee recruitment and retention; provided that interested new child care provider applicants shall submit a proposal for use of these funds, up to 250,000 dollars, no later than January 31, 2023; and further provided that eligible costs for these funds include staffing, facility lease, facility improvements or expansion, and other expense and equipment associated with child care partnerships; and further provided that the Department of Elementary and Secondary Education shall, within 60 days of receiving such applications, either approve such application or return it to the applicant with suggestions for improvements/corrections to be

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made within six weeks; and further provided that entities receiving such funds for child care partnerships to provide child care to Missouri’s essential workers shall ensure services are available to children of state of Missouri employees, and then as capacity allows, children in the community; and further provided that the child care providers complete reports to the Department of Elementary and Secondary Education after receiving such funds for child care partnerships the impact of such child care facilities on employee retention efforts

For a funding opportunity providing child care to employees of Missouri small businesses, for the purpose of improving employee retention; provided that interested businesses shall submit proposals for use of these funds, up to 250,000 dollars, no later than January 31, 2023; and further provided that eligible costs for these funds include staffing, facility lease, facility improvements or expansion, and other expense and equipment associated with child care partnerships; and further provided that the Department of Elementary and Secondary Education shall, within 60 days of receiving such applications, either approve or reject such applications, until such funding has been completely allocated; and further provided that applications featuring multiple small businesses applying together to provide child care for their employees are given priority, and further provided that businesses receiving such funds shall ensure child care services are available to children of their employees, and then as capacity allows, children in the community; and further provided that businesses receiving such funds for child care shall provide to the Department of Elementary and Secondary Education reports on the impact of such child care partnerships on employee retention efforts

Senate Appropriations Proposal:

For the Office of Childhood

For child care stabilization services in response to the COVID-19 pandemic

For child care discretionary services in response to the COVID-19 pandemic

For a funding opportunity providing child care to Missouri essential workers, provided that interested new child care provider applicants shall submit a proposal for use of these funds, up to 250,000 dollars, no later than January 31, 2023

For a funding opportunity providing child care to employees of Missouri small businesses, provided that interested businesses shall submit proposals for use of these funds, up to 250,000 dollars, no later than January 31, 2023

Section 2.332 – Feminine Hygiene Products - NDI

House Recommendation:

For the purpose of providing tampons, sanitary napkins, and other related products in the school nurse’s office, student health center or other area designated by the school administration for all middle school, junior high, and high school buildings in which there are students in grades six through twelve, at no charge to students

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Section 2.333 – Asthma/Allergy Treatment - NDI

House Recommendation:

To contract with a vendor to provide to all public schools, nebulizers, nebulizer tubing and masks, peak flow meters and spacers, and training to school nurses who treat children with asthma and allergies in the school setting

Section 2.387 – Missouri Holocaust Education and Awareness Commission - NDI

House Recommendation:

For the Missouri Holocaust Education and Awareness Commission
Expense and Equipment

Part 2 – Section 2.505 – Child Care Subsidy

House Recommendation:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on December 1, 2020, and no funds shall be expended in furtherance of any benefit greater than that provided for by the applicable traditional or transitional child care subsidy income eligibility threshold.

Senate Appropriations Proposal:

No funds shall be expended in furtherance of any benefit greater than that provided for by the applicable traditional or transitional child care subsidy income eligibility threshold.

Part 2 – Section 2.510 – Child Care Services in Response to COVID-19 Pandemic

House Recommendation:

In reference to Sections 2.315, 2.320, and 2.328 of Part 1 of this act:

A transitional child care subsidy benefit for low-income families not previously qualifying for a traditional benefit shall be provided for in full from this appropriation, and the amount of the benefit shall be determined by the income eligibility thresholds in Section 2.310. Any established sliding fees that provide for cost sharing by families that receive a child care subsidy shall be waived for the participant and paid by the department to providers from this appropriation. A new transitional child care subsidy benefit of 50 percent for individuals with an income which is less than or equal to 300 percent of the federal poverty level but greater than 216 percent of the federal poverty level but not greater than 85% of the state median income shall be provided for in full from this appropriation.

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Senate Appropriations Proposal:

In reference to Sections 2.315, 2.320, and 2.328 of Part 1 of this act:

Subject to federal approval, a transitional child care subsidy benefit for low-income families not previously qualifying for a traditional benefit shall be provided for in full from this appropriation, and the amount of the benefit shall be determined by the income eligibility thresholds in Section 2.310. Any established sliding fees that provide for cost sharing by families that receive a child care subsidy shall be waived for the participant and paid by the department to providers from this appropriation. A new transitional child care subsidy benefit of 50 percent for individuals with an income which is less than or equal to 300 percent of the federal poverty level but greater than 216 percent of the federal poverty level but not greater than 85% of the state median income shall be provided for in full from this appropriation.

Part 3 – Section 2.615 – Child Care and Development Block Grant

House Recommendation:

The Department shall direct deposits of moneys from the federal government that accrue to the state from the Child Care and Development Block Grant into the Child Care and Development Block Grant Federal Fund (0168), with the exception of: a) additional stimulus block grant distributions authorized under the Coronavirus Aid, Relief, and Economic Security Act, the Coronavirus Response and Relief Supplemental Appropriations Act, the American Rescue Plan Act, and any other additional block grant distributions received before June 30, 2023, under subsequent future federal stimulus acts, and b) any increase due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).

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HB 3003 - Department of Higher Education & Workforce Development

Section 3.083 – Nursing Simulation - NDI

Senate Appropriations Proposal:

For the purpose of establishing a nursing simulation laboratory facility to enhance and expand nursing education and development opportunities through an online statewide nursing education program

Section 3.085 – Dual Credit Scholarship Transfer Authority - NDI

Governor Recommendation:

Funds are to be transferred out of the State Treasury to the Dual Credit Scholarship Fund

Section 3.090 – Dual Credit Scholarship Spending Authority - NDI

Governor Recommendation:

For the Dual Credit/Dual Enrollment Scholarship Program

Senate Appropriations Proposal:

For providing reimbursements to eligible underserved students pursuant to Section 173.2505 and for providing reimbursement of dual enrollment or outstanding dual credit costs of eligible students participating in coursework pursuant to Section 173.2505

Section 3.155 – Math Supplement - NDI

House Recommendation:

For the purpose of partnering with a comprehensive statewide math supplement programming vendor for grades six through Algebra II and for SAT and ACT preparation

Senate Appropriations Proposal:

To Missouri State University for the purpose of partnering with a comprehensive math supplement program for grades six math through Algebra II as well as SAT/ACT preparation. The program shall deploy a widely accessible digital platform with the capacity to download materials in addition to printed resources. All such materials shall be aligned to the Missouri Learning Standards. The program shall include evening and weekend tutorial services curated by Missouri certified teachers that encourage peer to peer support. The program shall be provided without charge to all teachers, children, and parents of children enrolled in math courses covered by the program. The program shall work with all school districts to ensure teacher access through existing district technology. In addition to teacher and student functionality, the program shall include support for parents to enhance their

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ability to work with and communicate with their students. Missouri State University shall ensure all materials align with the Missouri Learning Standards and review various metrics to assess the value of the program in increasing student engagement, raising student achievement, and providing access to teachers, students, and parents.

Section 3.155 – MOKAN Apprenticeship - NDI

Senate Appropriations Proposal:

For the purpose of funding a Pre-Apprenticeship program within any city not within a county to assist minorities and women in their preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position

Section 3.155 – NGA Geospatial IT Program - NDI

Senate Appropriations Proposal:

For a Geospatial training program accredited by the United States Geospatial Intelligence Foundation (USGIF) in Geospatial Intelligence at the high school level and meets the criteria for the Missouri Department of Elementary and Secondary Education industry recognized credential in Geospatial Intelligence at the high school level as outlined by USGIF and located in a city not within a county.

Section 3.155 – AccessPoint - NDI

Senate Appropriations Proposal:

For a comprehensive counseling and solution generation service that focuses on a multi-year journey for high school students from initial training to full-time employment with pre-identified entry level jobs that drive the program's training while earning a four-year degree. This service is designed to assist with environmental hurdles and with students receiving accredited course credit from universities in the state of Missouri. Includes a multi-year, wrap around support infrastructure for each student what extends from the student's acceptance into the program through full time employment and continues until the student completes a four-year degree, if so requested by the program participant.

Section 3.155 – Future in Action - NDI

House Recommendation:

For a nonprofit organization located in a city not within a county that provides youth and their family with mentorship as well as virtual or in-person educational opportunities relating to college preparedness, workforce development, and character preparation to foster academic success

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Section 3.155 – Skills Workforce Development - NDI

House Recommendation:

For an organization that provides cost-free digital skills training, reentry services, and provides workforce development and employment services in western Missouri located in the following counties: a county with more than seven hundred thousand but fewer than eight hundred thousand inhabitants, a county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants, and a county with more than eighty thousand but fewer than one hundred thousand inhabitants and with a county seat with more than seventy thousand but fewer than eighty thousand inhabitants

Section 3.155 – Institute of Urban Capitalism - NDI

House Recommendation:

For a 501(c)(3) located in a city not within a county that provides education and job skills development for strengthening students' economic understanding of capitalism and ability to participate and succeed in a capitalist economy

Section 3.163 – COPHE MOSERS Rate Increase - NDI

House Recommendation:

For distribution to institutions of higher education and State Technical College for reimbursement of employer contributions to the Missouri State Employees' Retirement System (MOSERS) for only that portion of any employer contributions that correspond to the difference between the actual contribution rate and 23.51% for the fiscal year beginning July 1, 2022

Section 3.164 – University of Missouri Retirement Payment - NDI

Senate Appropriations Proposal:

For assistance to the University of Missouri employees retirement system

Section 3.255 – University of Missouri

Governor and House Recommendation:

Did not recommend separate section.

Senate Appropriations Proposal:

For the purpose of funding the federal match requirement and the statewide operations in the areas of the Agricultural Extension Service

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For the purpose of delivering first professional doctorate degrees in Medicine, Veterinary Medicine, Dentistry, Pharmacy and Optometry

For research and development operations of the State's only public research university

Section 3.255 – University of Missouri Delta Research Center for the Rice Breeders Association - NDI

Senate Appropriations Proposal:

For the Fisher Delta Research Center for the Rice Breeders Association

Section 3.255 – University of Missouri Graves-Chapple Extension and Education Center - NDI

Senate Appropriations Proposal:

For the Graves-Chapple Extension and Education Center

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HB 3004 – Department of Revenue

Section 4.175 – State Lottery Commission

FY 2022 TAFP:

Personal Service

Expense and Equipment, excluding any purposes for which appropriations have been made elsewhere in this section

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of no more than 500 video pull tab machines with a maximum of six machines per location in fraternal organizations only

House Recommendation:

Personal Service, **excluding any purposes for which appropriations have been made elsewhere in this section**

Expense and Equipment, excluding any purposes for which appropriations have been made elsewhere in this section

For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of no more than 500 video pull tab machines with a maximum of six machines per location in fraternal organizations only, **excluding any purposes for which appropriations have been made elsewhere in this section**

For sponsorships or promotions

For responsible gaming messaging

HB 3004 – Department of Transportation

Section 4.440 – Highway Safety Grants

Governor Recommendation:

For all allotments, grants, and contributions from grants of National Highway Safety education and enforcement programs and their related administrative expenses

House Recommendation:

For allotments, grants, and contributions from grants of National Highway Safety Act moneys for vehicle checkpoints where motorists may be detained without individualized reasonable suspicion, and related administrative expenses

For allotments, grants, and contributions from grants of National Highway Safety Act moneys for highway safety education and enforcement programs and their related administrative

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expenses, excluding expenses related to vehicle checkpoints where motorists may be detained without individualized reasonable suspicion

Section 4.555 – Jefferson County Port Authority - NDI

Senate Appropriations Proposal:

For the Waterways Program

For a grant to a port authority located in any county with more than two hundred thousand but fewer than two hundred thirty thousand inhabitants, for assistance in port planning, acquisition, or construction within the port districts

PART 2

Senate Appropriations Proposal:

To the Department of Transportation

In reference to Section 4.400 through and including Section 4.555 of Part 1 of this act:

No funds shall be expended for the development, implementation, advancement, construction, maintenance, or operation of toll roads on interstate highways

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HB 3005 – Office of Administration

Section 5.165 – Children’s Trust Fund Sexual Abuse Grants - NDI

House Recommendation:

For competitively awarded grants to community-based programs to prevent child sexual abuse

Senate Appropriations Proposal:

For contracts with community-based service prevention programs designed to prevent child sexual abuse, to be competitively awarded in accordance with Section 210.172 RSMo

Section 5.165 – Children’s Trust Fund Infrastructure - NDI

House Recommendation:

For the purposes of expenditures to improve facilities and infrastructure and other one-time innovative projects for community-based organizations with a primary purpose of preventing, identifying or treating child abuse and neglect, or providing residential placement and treatment for sexually exploited children. Such programs and facilities shall demonstrate a high probability of long term sustainability and preference may be given to facilities with a project already identified, ready to proceed and with matching funds

Senate Appropriations Proposal:

For the purposes of expenditures to improve facilities and infrastructure

Section 5.165 – Children’s Trust Fund Family Connects - NDI

Senate Appropriations Proposal:

For the purpose of funding the Family Connects Model in southwest Missouri

Section 5.465 – Additional Contribution to MOSERS

Governor Recommendation:

For an additional one-time state contribution to the Missouri State Employees’ Retirement System to the State Retirement Contributions Fund

House Recommendation:

For an additional ~~one-time~~ state contribution to the Missouri State Employees' Retirement System to the State Retirement Contributions Fund

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Section 5.610 – Additional Part 2 Language

Senate Appropriations Proposal:

A contract entered into by a state agency or department for the licensing of software applications designed to run on generally available desktop or server hardware may not limit the ability of the agency or department to install or run the software on the hardware of the agency or departments choosing.

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HB 3006 – Department of Agriculture

Section 6.005 – Office of Director – MO Food and Beverage Taskforce – NDI

Senate Appropriations Proposal:

For the MO Food and Beverage Taskforce

Section 6.020 – Farmers’ Markets

House Recommendation:

For supporting farmers’ markets, apiary programs, and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau

Senate Appropriations Proposal:

For supporting farmers’ markets, ~~apiary programs~~, and other economic development initiatives that work to reduce food insecurity in areas which have been designated an urbanized area by the United States Census Bureau

HB 3006 – Department of Natural Resources

Section 6.275 – GR Transfer to Post Closure Fund - NDI

Governor Recommendation:

Funds are to be transferred out of the State Treasury to the Post Closure Fund

House Recommendation:

Did not recommend

Section 6.280 – Solid Waste Forfeitures

Governor Recommendation:

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills

From Post Closure Fund

House Recommendation:

For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, **with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo**

From General Revenue

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For expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills
From Post Closure Fund

Section 6.350 – Energy Efficient Services

Governor Recommendation:

For the promotion of energy, renewable energy, and energy efficiency

House Recommendation:

For the promotion of energy, renewable energy, and energy efficiency

For Energy Audit Reimbursement Program

For Energize Missouri Small Agricultural Grant Program

PART 2

House Recommendation:

In reference to Section 6.200 through and including Section 6.415 of Part 1 of this Act:
No funds shall be spent to implement land improvement projects previously rejected by a local Tax Increment Financing Commission.

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HB 3007 – Department of Economic Development

**Section 7.015 – Business & Community Solutions Minority Business Incubator
Black Wallstreet - NDI**

Senate Appropriations Proposal:

For a minority business incubator organization located in the north geographic region of a city not within a county, for a program to create a destination featuring minority-owned business ventures.

**Section 7.015 – Business & Community Solutions Minority Business Incubator
Young Voices in Action MLK - NDI**

Senate Appropriations Proposal:

For a non-profit organization, located in a city not within a county, established in 2012 that focuses on increasing the number of young community leaders

**Section 7.015 – Business & Community Solutions Minority Business Incubator
Family & Workforce Center - NDI**

Senate Appropriations Proposal:

For a non-profit organization, located in a city not within a county, that helps families thrive and achieve self-sustainability through dynamic application of evidence-based training and workforce development programs.

Section 7.030 – Missouri Technology Corporation – API - NDI

Senate Appropriations Proposal:

For the purpose of providing grants to state based organizations creating infrastructure for industries that are fundamental to the national security of the United States where the manufacturing of essential products have become reliant on production outside of the United States which potentially jeopardizes a reliable supply chain for domestic consumption. Furthermore, grants shall focus on such manufacturing where Missouri has an inherent connection or advantage creating an environment for significant growth in Missouri's economy. Relevant investment sectors shall include but not be limited to advanced and innovative manufacturing of active pharmaceutical ingredients and semiconductors. Grants shall provide for investment and infrastructure focused on creating a hub of such industries in Missouri

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Section 7.135 – Tourism - NDI

House Recommendation:

For a celebration commemorating the emancipation of black slaves in the United States, provided that fifty percent (50%) of such funds shall be disbursed for the purposes of this section no later than December 31, 2022, and further provided that the department shall provide the General Assembly with a report by December 31, 2022, of its efforts to implement the provision of this section

PART 2

House Recommendation:

Section 7.955. To the Department of Economic Development

In reference to Section 7.005 through and including Section 7.160 of Part 1 of this Act:

No funds shall be spent to implement land improvement projects previously rejected by a local Tax Increment Financing Commission

HB 3007 – Department of Commerce and Insurance

Section 7.485 – State Board of Nursing - NDI

Senate Appropriations Proposal:

For competitive grants to eligible institutions of higher education based on a process and criteria jointly determined by the State Board of Nursing and the Department of Higher Education and Workforce Development. Grant awards amounts shall not exceed ~~one hundred fifty thousand dollars (\$150,000)~~ **three hundred thousand dollars (\$300,000)** and no campus shall receive more than one grant per year

HB 3007 – Department of Commerce and Insurance

Section 7.800 – Administration

Senate Appropriations Proposal:

For the purpose of drafting plan for a state system to receive reports of undocumented workers employed in the State of Missouri

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HB 3008 - Department of Public Safety

Section 8.005 – Office of the Director – Drug Interdiction Technologies - NDI

House Recommendation:

For grants to drug task forces for the purchase of drug interdiction technologies

Section 8.005 – Office of the Director – School Safety App - NDI

House Recommendation:

For a statewide, competitively bid school safety and emergency response application program for all public school districts and an independent application exclusive to law enforcement to have the ability to be alerted if in close proximity to a triggered alert of an armed intruder from a school building. This second application must be approved for federal agents to download on the federally issued devices and be available to state and local law enforcement. The application should monitor the date, time the alert was sent and the ability for law enforcement officers to select if they are acknowledging an inbound alert by being in plain clothes or in uniform

Senate Appropriations Proposal:

For a school safety application program for all school districts statewide that speaks directly to 911 services and on/off duty officers through the law enforcement alert system

Section 8.005 – Office of the Director – Suicide Prevention Resource - NDI

Senate Appropriations Proposal:

For a communication platform for active duty National Guardsmen, first responders and veterans to receive direct access to chaplains and provide suicide prevention information and resources

Section 8.005 – Office of the Director – Local Government Safety Planning - NDI

Senate Appropriations Proposal:

For a communication resource for local governments to upload safety plans

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Section 8.020 – Missouri Sheriff Methamphetamine Relief Taskforce - NDI

House Recommendation:

For the maintenance, upgrade and enhancement of the secure Missouri concealed carry weapon licensure computer database

Section 8.075 – POST Training – STL City Sheriff’s Office - NDI

Senate Appropriations Proposal:

For peace officer training for any city not within a county

Section 8.100 – MSHP Enforcement – Helicopter Purchase - NDI

House Recommendation:

For the purchase of a helicopter and for no other purpose whatsoever

Section 8.100 – MSHP Enforcement – Update System - NDI

House Recommendation:

For costs associated with the upgrade of the Highway Patrol’s Missouri Automated Criminal History Site system with regard to the dissemination of background check results

Section 8.105 – Water Patrol – Water Safety Program - NDI

Senate Appropriations Proposal:

For grants to increase access to standardized water safety education and swim lessons for underserved populations provided by a community based nonprofit

Section 8.120 – MSHP Crime Labs – Rapid DNA Tests - NDI

Senate Appropriations Proposal:

For the purchase of an enhanced forensic capabilities program that provides expedited DNA technology and forensic services to assist in the processing of crime scene evidence, expediting investigative leads, and reducing the backlog of other cases

Section 8.177 – Veteran’s Housing Assistance - NDI

House Recommendation:

For housing assistance for veterans

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Section 8.216 – Gaming Commission – Compulsive Gambling - NDI

Senate Appropriations Proposal:

For the coordination of a statewide plan to address problem gambling

Section 8.320 – SEMA – Task Force 1

Governor Recommendation:

For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, supplies, and repair or replacement of damaged equipment

House Recommendation:

For expenses of Missouri Task Force 1, a division of the Boone County Fire Protection District, when it responds to emergencies and disasters in the State of Missouri and conducts annual training and exercises. These expenses may include, but are not limited to personnel salaries and benefits, **volunteer expenses**, supplies, and repair or replacement of damaged equipment

DRAFT LANGUAGE – SUBJECT TO CHANGE

HB 3009 - Department of Corrections

Section 9.015 – Offender Reentry – Pilot Program - NDI

House Recommendation:

For a pilot program to engage a nonprofit agency equipped to provide video job interviewing with vetted second-change employers, onboarding assistance, and job coaching to inmates releasing from state correctional facilities

Section 9.100 – Women’s Eastern Reception – Nursery Program - NDI

House Recommendation:

For the establishment and operation of a prison nursery program pursuant to 217.940 RSMo

Section 9.205 – Medication Assisted Treatment - NDI

Senate Appropriations Proposal:

For a pilot program to ensure the availability and use of all medication-assisted treatment products approved by the FDA to treat opioid use disorder, including but not limited to those specified in 191.1165, in conjunction with treatment for incarcerated offenders.

Section 9.245 – P&P – Low-risk offender supervision

Governor Recommendation:

For the Division of Probation and Parole community corrections program

House Recommendation:

For the Division of Probation and Parole

Section 9.250 – P&P – Residential Treatment Services

Governor Recommendation:

For the Division of Probation and Parole community corrections program

House Recommendation:

For the Division of Probation and Parole

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 9.255 – P&P – Electronic Monitoring

Governor Recommendation:

For the Division of Probation and Parole community corrections program

House Recommendation:

For the Division of Probation and Parole

Section 9.270 – County Jail Reimbursement

Governor Recommendation:

Did not recommend

House Recommendation:

For Reimbursements to County Jails at the rate of \$22.58 per prisoner per day

Section 9.270 – County Jail Reimbursement

Governor Recommendation:

For the payment of arrearages received by the department prior to July 1, 2021, provided payments are prorated based on each county's percent of the total unpaid balance as of July 1, 2021

House Recommendation:

For the payment of arrearages

Section 9.282 – Governor Amendment Hootselle Lawsuit

Governor Recommendation:

For the costs of settlement and other expenses related to resolution of the Hootselle, et al. v. Missouri Department of Corrections, Case No. 12AC-CC00518-01

DRAFT LANGUAGE – SUBJECT TO CHANGE

HB 3010 – Department of Mental Health

Section 10.110 – Naloxone - NDI

Governor Recommendation:

For statewide distribution of naloxone

House Recommendation:

For statewide distribution of opioid antagonists approved by the Food and Drug Administration, provided that \$100,000 be utilized for a pilot project to distribute fentanyl test strips to community-based organizations

Senate Appropriations Proposal:

For statewide distribution of naloxone, provided that \$100,000 be utilized for a pilot project to distribute fentanyl test strips to community-based organizations

Section 10.210 – Promotion of 988 - NDI

Senate Appropriations Proposal:

For the marketing and promotion, by December 31, 2022, of the 988 National Suicide Prevention Lifeline

Section 10.210 – FQHC Mental Health Services - NDI

Senate Appropriations Proposal:

For Federally Qualified Health Centers, located in any city with more than four hundred thousand inhabitants and located in more than one county, and in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, to provide mental health services

Section 10.240 – FQHC Substance Abuse Initiative - NDI

Senate Appropriations Proposal:

For a substance abuse initiative that focuses on providing medication assisted treatment to treat substance use disorders. Eligible Federally Qualified Health Centers shall have provided walk-in medication assisted treatment services in the previous year

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 10.241 – University Health - NDI

Senate Appropriations Proposal:

For the Division of Behavioral Health

For a pilot project to develop a learning collaborative partnership with a non-state governmental acute care hospital operating inpatient behavioral health beds in a state-owned facility. Project focuses on minimizing barriers to care to reduce inpatient length of stays, contain costs, improve outcomes and stabilize patients. Partner hospital must provide a holistic approach to care for Medicaid and uninsured patients, including chronic care management, dental services, inpatient psych services, outpatient behavioral health services, including substance abuse services, crisis intervention services for law enforcement, housing and transportation

Section 10.405 – State Waiver Program – NDI

Senate Appropriations Proposal:

For State Operated Community Waivers

Section 10.411 – Autism Centers – NDI

House Recommendation:

For an autism center headquartered in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, provided that any grant awards disbursed from this appropriation shall be matched on a 1:1 basis by the recipient

For an autism center headquartered in a city with more than fifty-one thousand but fewer than fifty-eight thousand inhabitants and located in more than one county, provided that any grant awards disbursed from this appropriation shall be matched on a 1:1 basis by the recipient

Section 10.576 – Abortion Facility – NDI

House Recommendation:

For medical and health related services performed by any clinic, physician's office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician's office, or place or facility in which abortions are performed or induced other than a hospital.

DRAFT LANGUAGE – SUBJECT TO CHANGE

HB 3010 – Department of Health and Senior Services

Section 10.713 – Ryan White Program – New Section

Governor Recommendation:

Did not recommend separate section

House Recommendation:

For the Ryan White Program, provided the eligible income requirement is at or below three hundred percent (300%) of the Federal Poverty Level

Section 10.714 – HIV, STD and Hepatitis Bureau - NDI

Senate Appropriations Proposal:

For the Division of Community and Public Health

For the Bureau of HIV, STD, and Hepatitis to promote healthcare provider and patient education through awareness, related to the pursuit of empowering women and increasing their sexual health prevention and treatment

Section 10.721 – Cora Faith Walker Doula Training Grant Program – NDI

House Recommendation:

For the Cora Faith Walker Doula Training Grant Program

Section 10.723 – Breast Cancer Screening – NDI

House Recommendation:

For Community Based Navigation Services for breast cancer screening and treatment provided by a statewide community based not-for-profit with experience supporting low to moderate income individuals who are either in need of preventative screening services for breast cancer detection and/or treatment for breast cancer

Section 10.747 – Rural Primary Care Physician Grant Program - NDI

House Recommendation:

For a rural primary care physician grant program, provided that qualifying primary care physicians begin practice in a Missouri county with fewer than thirty-five thousand inhabitants after July 1, 2022, further provided that prior to receipt of a grant award, qualifying primary care physicians agree to reside and practice as a primary care physician in said county

DRAFT LANGUAGE – SUBJECT TO CHANGE

for a continuous five-year period and to reimburse any grant award received for a breach of the requirements of this section

Section 10.755 – ARPA -NDI

Governor Recommendation:

To provide COVID-19 mitigation and prevention efforts, including, but not limited to, testing, vaccinations, reporting, and public health workforce enhancement

House Recommendation:

For detection and mitigation of COVID-19 in confinement facilities

For Epidemiology Laboratory Capacity – Advanced Molecular Detection – Public Health Lab Preparedness

For Public Health Workforce Development

For the detection and mitigation of COVID-19 in homeless service sites and other congregate living facilities

For the distribution of COVID-19 immunizations with a focus on reaching unserved, rural, and ethnic minority populations

For the Small Rural Hospital Improvement Program

For the Nursing Home and Long-Term Care Facility Strike Team Initiative

For Strengthening Healthcare Associated Infections and Antibiotic Resistance Program Capacity

For travel-related public health initiatives

Section 10.756 – Public Health Infrastructure - NDI

Senate Appropriations Proposal:

For strengthening public infrastructure, workforce, and data systems

Section 10.810 – Pharmaceutical Dispensing Devices - NDI

House Recommendation:

To establish a pilot project for the use of in-home pharmaceutical dispensing devices and systems that provides data relating to medication adherence with telehealth capabilities

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 10.830 – AAA Give 5 Program - NDI

Senate Appropriations Proposal:

For statewide implementation of the Give 5 program in partnership with the Missouri Association of Area Agencies on Aging

Section 10.831 – Senior Center Projects - NDI

Senate Appropriations Proposal:

For projects and upgrades for centers that support the senior community located in any county with more than forty thousand but fewer than fifty thousand inhabitants and with a county seat with more than eighteen thousand but fewer than twenty-one thousand inhabitants, and in any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than four thousand but fewer than seven thousand inhabitants

Section 10.900 – Naloxone - NDI

Governor Recommendation:

For statewide distribution of naloxone

House Recommendation:

For statewide distribution of opioid antagonists approved by the Food and Drug Administration

Section 10.956 – Abortion Facility - NDI

House Recommendation:

For medical and health related services performed by any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.

DRAFT LANGUAGE – SUBJECT TO CHANGE

**HB 3010 Department of Mental Health &
Department of Health & Senior Services**

PART 2 – Section 10.1000

FY 2022 TAFP:

PART 2

Section 10.1000. To the Department of Mental Health and the Department of Health and Senior Services

In reference to Sections 10.105, 10.110, 10.111, 10.115, 10.210, 10.211, 10.225 and 10.226 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, with the exception of the following: revenue maximization initiatives; increases in the contracted base rate for supported community living provided by Residential Care Facilities and Intermediate Care Facilities resulting from a Cost-of-Living Adjustment to Supplemental Security Income benefits; Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives; Quality Incentive Payments for Certified Community Behavioral Health Clinics; cost-based and actuarially sound rate changes for Comprehensive Substance Treatment and Rehabilitation (CSTAR) programs; and providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: \$119.67 daily for children’s basic residential treatment services, \$113.67 daily for children’s infant, toddler, or preschool residential treatment services, \$133.04 daily for children’s level 2 residential treatment services, \$133.33 daily for children’s level 3 residential treatment services, \$175.26 daily for children’s level 4 residential treatment services.

House Recommendation:

Section 10.1000. To the Department of Mental Health

In reference to Sections 10.105, 10.110, 10.115, 10.120, 10.210, 10.215, 10.230 and 10.235 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2022, with the exception of the following: revenue maximization initiatives; increases in the contracted base rate for supported community living provided by Residential Care Facilities and Intermediate Care Facilities resulting from a Cost-of-Living Adjustment to Supplemental Security Income benefits; Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives; **Value Based Payments** for Certified Community Behavior Health Clinics; cost-based and actuarially sound rate changes for Comprehensive Substance Treatment and Rehabilitation (CSTAR) programs. ~~and providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: \$119.67 daily for children’s basic residential treatment services, \$113.67 daily for children’s infant, toddler, or preschool residential treatment services, \$133.04 daily for children’s level 2 residential treatment~~

DRAFT LANGUAGE – SUBJECT TO CHANGE

~~services, \$133.33 daily for children’s level 3 residential treatment services, \$175.26 daily for children’s level 4 residential treatment services.~~

Senate Appropriations Proposal:

Section 10.1000. To the Department of Mental Health

In reference to Sections 10.105, 10.110, 10.115, 10.120, 10.210, 10.215, 10.230 and 10.235 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2022, with the exception of the following: revenue maximization initiatives; increases in the contracted base rate for supported community living provided by Residential Care Facilities and Intermediate Care Facilities resulting from a Cost-of-Living Adjustment to Supplemental Security Income benefits; Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives; **Value Based Payments** for Certified Community Behavior Health Clinics; cost-based and actuarially sound rate changes for Comprehensive Substance Treatment and Rehabilitation (CSTAR) programs; and providers of children’s residential treatment services, in which the rates for level 4 residential treatment services shall be consistent with the children’s division.

PART 2 – Section 10.1005

House Recommendation:

Section 10.1005. To the Department of Mental Health

In reference to Section 10.410 in Part 1 of this act: No funds shall be expended in furtherance of provider rates **for the service categories of residential, non-residential and other Home and Community-Based Services greater than the projected 2024 upper bound rates developed by the Department of Mental Health in conjunction with Mercer, with the exception of Value Based Payments and provider rates above the projected 2024 upper bound rates developed by the Department of Mental Health in conjunction with Mercer as of January 1, 2022, which should be held harmless.**

Senate Appropriations Proposal:

Does not recommend

PART 2 – Section 10.1010

House Recommendation:

Section 10.1010. To the Department of Health and Senior Services

In reference to Sections 10.810 and 10.815 of Part 1 of this act: **No funds shall be expended in furtherance of provider rates greater than the projected 2024 upper bound rates developed by the Department of Mental Health in conjunction with Mercer or greater than rates projected in the November 2021 update to the**

DRAFT LANGUAGE – SUBJECT TO CHANGE

Department of Health and Senior Services Mercer Rate Study dated January 2, 2020, with the exception of Value Based Payments and provider rates above the projected 2024 upper bound rates developed by the Department of Mental Health in conjunction with Mercer or provider rates above the projected rates in the November 2021 update to the Department of Health and Senior Services Mercer Rate Study dated January 2, 2020, as of January 1, 2022, which shall be held harmless.

PART 3 – Section 10.1110

House Recommendation:

Section 10.1110. To the Department of Mental Health and the Department of Health and Senior Services

In reference to all sections, except Section 10.576 and Section 10.956, in Part 1 and Part 2 of this act: No funds shall be expended to any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital.

DRAFT LANGUAGE – SUBJECT TO CHANGE

HB 3011 – Department of Social Services

Section 11.075 – DLS Permanency- Non- recurring Legal Expenses - NDI

House Recommendation:

For non-recurring adoption or legal guardianship expenses related to permanency, including but not limited to: reasonable and necessary adoption fees, court costs, attorney fees and other expenses which are directly related to the legal adoption or legal guardianship

Section 11.105 – IM Field Staff and Operation PHE- NDI

Governor Recommendation:

Governor recommended, House created subsection

House Recommendation:

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

Section 11.108 –Public Acute Care Hospital- NDI

Senate Appropriations Proposal:

For the Family Support Division

For public acute care hospital partnerships to assist with eligibility determinations for Medicaid and CHIP

Section 11.125 – FAMIS PHE–NDI

Governor Recommendation:

Governor recommended, House created subsection

House Recommendation:

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

Section 11.130 – MEDES PHE–NDI

Governor Recommendation:

Governor recommended, House created subsection

House Recommendation:

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 11.135 – FSD Eligibility Verification PHE – NDI

Governor Recommendation:

Governor recommended, House created subsection

House Recommendation:

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

Section 11.142 – West Central Missouri Community Action Agency – NDI

Senate Appropriations Proposal:

For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce development training, to include educational opportunities, apprenticeship programs, internships and other related workforce programs and for mobility coordination, primarily for individuals in areas of the state under-served by existing public transit services and routes

Section 11.150 - Adult High School Expansion - NDI

House Recommendation:

For the expansion of adult high schools

Section 11.150 – Total Man – NDI

FY 2022 TAFP:

For a program in any home rule city with more than four hundred thousand inhabitants and located in more than one county to teach parenting curriculum and other skills to men, along with assisting them in finding employment, health care, dealing with civil and criminal charges and cases, and other social services thus allowing them to develop healthy and supportive relationships with their kids and families

Governor and House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For a program in **any city with more than four hundred thousand inhabitants and located in more than one county** to teach parenting curriculum and other skills to men, along with assisting them in finding employment, health care, dealing with civil and criminal charges and cases, and other social services thus allowing them to develop healthy and supportive relationships with their kids and families

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 11.150 – Youth Build Works KC - NDI

Senate Appropriations Proposal:

For a nonprofit organization, located in any city with more than four hundred thousand inhabitants and located in more than one county, for an alternative education program that serves young people who have a high school diploma or GED, targeting out-of-school youth and other at-risk populations ages 17-24, that focuses on leadership development, financial literacy, and academic enhancement, technical skills training in construction, community service, and support from staff and students committed to each other's success

Section 11.150 – Expansion of Adult High Schools - NDI

House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For the purpose of funding a satellite location for each of the four Excel Adult High Schools through the program as awarded by the Department of Elementary and Secondary Education.

Section 11.150 – MOKAN Institute - NDI

House Recommendation:

For a program located in a city not within a county that fosters inclusion of minority and women-owned businesses on construction projects

Section 11.150 – Porter House KC - NDI

Senate Appropriations Proposal:

For an organization located in any city with more than four hundred thousand inhabitants and located in more than one county with a program for small business entrepreneurial development and training for underserved populations interested in starting a business or existing small businesses between 0-2 years old

Section 11.150 – Mission St. Louis - NDI

Senate Appropriations Proposal:

For an organization located in a city not within a county, whose mission is to empower individuals for social and economic growth through relationship and opportunity by facilitating supplemental education programs, job development and training, and community service programs for under-resourced individuals

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 11.150 – Save Our Streets - NDI

Senate Appropriations Proposal:

For a century-old viable non-profit entity located in a city not within a county that annually serves over one hundred thousand clients regionally in efforts to deescalate violence and offer conflict mediation and connects neighborhood residents with the necessary viable resources and services, in an effort to reduce crime, violence, and to improve the quality of life

Section 11.150 – Hope Missions - NDI

Senate Appropriations Proposal:

For a program that helps older adults live with dignity and independence in their housing by providing case management, counseling, and reverse mortgage counseling

Section 11.150 – Goodwill “Classroom on Wheels”- NDI

Senate Appropriations Proposal:

For a nonprofit organization that focuses on workforce development for single moms, homeless, and previously incarcerated individuals through a program that provides education and training

Section 11.150 – Youth Ambassadors - NDI

Senate Appropriations Proposal:

For a nonprofit organization located in any city with more than four hundred thousand inhabitants and located in more than one county, that provides an educational employment program designed to empower underserved teenage youth with important life skills, soft job skills, creative expression, and adult mentors to help them become future community leaders willing and able to work for positive change.

Section 11.150 – BAM / WOW - NDI

Senate Appropriations Proposal:

For school-based strength-based, trauma-informed group counseling and clinical mentoring programs located in any city with more than four hundred thousand inhabitants and located in more than one county that seek to change the life trajectories of youth in grades six through twelve, who have been exposed to cycles of intergenerational poverty, violence, and trauma

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 11.150 – Morningstar Youth & Family Life Center - NDI

Senate Appropriations Proposal:

For a nonprofit organization located in any city with more than four hundred thousand inhabitants and located in more than one county that provides programs and services including math, science, and computer tutoring; jobs skills training; food and clothing programs; and sports programs

Section 11.155 – Riverview West Florissant Development Corporation - NDI

Senate Appropriations Proposal:

For a corporation located in any city not within a county with over 20 years' experience undertaking community development activities that include housing, neighborhood improvement and economic development in the neighborhoods and communities within the city's North side

Section 11.155 – Dutchtown Opportunity Coalition for Youth - NDI

House Recommendation:

For a program to support a coalition of organizations serving neighborhoods located in the southern part of a city not within a county that works in collaboration to create a trauma-informed safety net of service providers and case managers to ensure that youth aged ten through seventeen have access to necessary services, programs, and opportunities so they can complete school and avoid risky behaviors

Section 11.155 – Living with Purpose - NDI

House Recommendation:

For a program, located in a city not in within a county, that offers community housing and community integration to adults with developmental disabilities in nurturing, positive, and stable home-like environments

Section 11.155 – Better Family Life - NDI

Senate Appropriations Proposal:

For the purpose of funding a program in any city not within a county that builds strong families and vibrant communities by providing hope, comprehensive services, and meaningful opportunities that exemplifies the cultural and artistic traditions of people in Africa, the Caribbean and the Americas

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 11.155 – New Reflections - NDI

Senate Appropriations Proposal:

For the purpose of funding a program located in any city with more than four hundred thousand inhabitants and located in more than one county that assists participants in obtaining post-secondary education and job training and teaching the imperative career-skill and work ethics necessary to become successful employees and serves economically disadvantage African American males to find jobs and have the opportunity to earn livable wages

Section 11.157 - Homeless Camp Study – NDI

House Recommendation:

To the Department of Social Services

For the Family Support Division

For a program administered by a city with more than four hundred thousand inhabitants and located in more than one county, to assist a disadvantaged neighborhood with creating sustainable solutions for responding to conditions caused by homeless camps

Section 11.160 - Alternatives to Abortion

House Recommendation:

..., including assistance to contractors and subcontractors with the Department for alternatives to abortion services, to help alternatives to abortion agencies reach pregnant women at risk for having abortions when such agencies are blocked or in any other way suppressed by any search engine, social media platform, or digital advertising network

Section 11.190 – Food Distribution Programs

Governor and House Recommendation:

For the Food Distribution Program and the receipt and disbursement of Donated Food Program payments

Senate Appropriations Proposal:

For the Food Distribution Program, the receipt and disbursement of Donated Food Program payments **and for the Local Food Purchase Assistance Cooperative Program**

Section 11.205 – Domestic Violence Grants

House Recommendation:

For grants to not-for-profit organizations for services and programs to assist victims of domestic violence

DRAFT LANGUAGE – SUBJECT TO CHANGE

Senate Appropriations Proposal:

For grants to not-for-profit organizations for services and programs to assist victims of domestic violence **and sexual violence**

Section 11.205 – Domestic Violence Shelters for Women with Substance History - NDI

Senate Appropriations Proposal:

For emergency shelter services to assist victims of domestic violence with substance history located in any city with more than four hundred thousand inhabitants and located in more than one county

Section 11.220 – Grants to Assist Victims of Sexual Assault

House Recommendation:

For grants to not-for-profit organizations for services and programs to assist victims of sexual assault

Senate Appropriations Proposal:

For grants to not-for-profit organizations for services and programs to assist victims of sexual assault **and sexual violence**

Section 11.237 – Refugees and Legal Immigrants – NDI

Senate Appropriations Proposal:

For programs which are engaged in the resettling of refugees and legal immigrants

Section 11.315 – Special Investigation Training - NDI

House Recommendation:

For specialized investigation skills training

Section 11.317 – Prevention of Human Trafficking - NDI

House Recommendation:

For the Children's Division

For Children's Division

For prevention of human trafficking

For grants to non-profit organizations for prevention and education efforts concerning human trafficking through a program that reaches public and charter schools

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 11.339 – QRTP - NDI

House Recommendation:

For the Children's Division

For Qualified Residential Treatment Program (QRTP) placements room and board expenses

Section 11.340 – Residential Treatment Services

House Recommendation:

For residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families

Senate Appropriations Proposal:

For residential treatment placements, **contracted availability of therapeutic treatment beds to ensure availability of placements in order to stabilize and move children into lesser restrictive settings as quickly as possible** and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families

Section 11.365 – Family Resource Centers

House Recommendation:

For Family Resource Centers to expand services to include but not limited to Extreme Recruitment, CCYP, Protective Services, Fostering Prevention, Aging Out Solutions, Family Finding, and 30 Days to Family, provided twenty percent (20%) is allowed between the funding of family resource centers and extreme recruitment for older youth with mental health and behavioral issues

For extreme recruitment for older youth with significant mental health and behavioral issues

For the Community Connections for Youth Program for an adoption resource center located in southwest Missouri and one center located in western Missouri to provide advocacy support services for youth between the ages of sixteen and twenty-six to prevent foster care youth from becoming missing, locate missing foster care youth, prevent sex trafficking of foster care youth, and assist youth who have aged out of the foster care system

For a Family Resource Center in a city with more than eighteen thousand but fewer than twenty thousand inhabitants and that is the county seat of a county with more than forty thousand but fewer than fifty thousand inhabitants

For the Kinship Navigator program

For the Behavioral Interventionist program and for behavioral personal care assistance services,

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expanded BI services with additional clinicians, and other services to include, but not limited to Respite rate increases for foster care, adoption subsidy, and guardianship subsidy, foster parent training subsidies, Extreme Recruitment, CCYP, Protective Services Childcare, Fostering Prevention, Aging Out Solutions, Family Finding, and 30 Days to Family, Kinship Navigator, RESPOND, Treatment Foster Homes, Elevated Needs Foster Homes and Trauma Training, Behavioral Health Program, traditional foster care treatment, and improved outreach through new technologies

For an incentive payment to foster parents for completing Level B training

For a Family Resource Center located in a city with more than sixteen thousand but fewer than eighteen thousand inhabitants and located in more than one county, and located in a city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and located in a county with more than fourteen thousand but fewer than fifteen thousand seven hundred inhabitants and with a county seat with more than four thousand nine hundred but fewer than five thousand five hundred inhabitants, and located in a city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and that is the county seat of a county with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants

For a Family Resource Center located in a county with more than seventeen thousand six hundred but fewer than nineteen thousand inhabitants and with a county seat with more than three hundred but fewer than one thousand inhabitants

Senate Appropriations Proposal:

For Family Resource Center with a primary office location, in any city with more than one hundred five thousand but fewer than one hundred twenty-five thousand inhabitants, to provide supports to meet the needs of children impacted by foster care or are at risk of entering foster care and their foster/adoptive/kinship/guardianship families including, but not limited to: information dissemination via print and social media; training to caregivers and professionals regarding trauma, attachment, and emerging best practices; peer support groups; social and community activities; financial and/or material supports; respite care; advocacy, navigation, and support, including kinship navigator and Fostering Prevention; in-home therapeutic services, including Behavioral Interventionist Program®; and youth aging out services, including the Community Connections Youth Project® Program and Aging Out Solutions.

And to provide recruitment efforts for children impacted by foster care in these same counties, to secure foster/adoptive/kinship/guardianship families through methods including, but not limited to: traditional foster/adoptive family recruitment, with a focus on meeting the unique cultural needs of children; specialized foster/adoptive family recruitment, such as Treatment Foster Care, Elevated Needs Foster Care, or Specialized care of a child with medical or other special needs; child-specific recruitment for older youth and sibling groups, which may include family finding, Extreme Family Finding, and 30 Days to Family

For Family Resource Center with a primary office location, in any city with more than forty

DRAFT LANGUAGE – SUBJECT TO CHANGE

thousand but fewer than fifty-one thousand inhabitants and partially located in a county with more than seventy thousand but fewer than eighty thousand inhabitants, to provide supports to meet the needs of children impacted by foster care or are at risk of entering foster care and their foster/adoptive/kinship/guardianship families: including, but not limited to: information dissemination via print and social media; training to caregivers and professionals regarding trauma, attachment, and emerging best practices; peer support groups; social and community activities; financial and/or material supports; respite care; advocacy, navigation, and support, including kinship navigator; in-home therapeutic services, including Behavioral Interventionist Program ®; and youth aging out services, including the Community Connections Youth Project® Program and Aging Out Solutions.

And to provide recruitment efforts for children impacted by foster care in these same counties, to secure foster/adoptive/kinship/guardianship families through methods including, but not limited to: traditional foster/adoptive family recruitment, with a focus on meeting the unique cultural needs of children; specialized foster/adoptive family recruitment, such as Treatment Foster Care, Elevated Needs Foster Care, or Specialized care of a child with medical or other special needs; child-specific recruitment for older youth and sibling groups, which may include family finding, Extreme Family Finding, and 30 Days to Family

For Family Resource Center with a primary office location in any county with more than one million inhabitants to provide supports to meet the needs of children impacted by foster care and their foster/adoptive/kinship/guardianship families including, but not limited to: information dissemination via print and social media; training to caregivers and professionals regarding trauma, attachment, and emerging best practices; peer support groups; social and community activities; financial and/or material supports; respite care; advocacy, navigation, and support, including kinship navigator; in-home therapeutic services; and youth aging out services, including employment and housing.

And to provide recruitment efforts for children impacted by foster care in these same counties, to secure foster/adoptive/kinship/guardianship families through methods including, but not limited to: traditional foster/adoptive family recruitment, with a focus on meeting the unique cultural needs of children through the RESPOND program; specialized foster/adoptive family recruitment, such as Treatment Foster Care, Elevated Needs Foster Care, or Specialized care of a child with medical or other special needs; child-specific recruitment for older youth and sibling groups, which may include family finding, Extreme Recruitment®, and 30 Days to Family

For the Kinship Navigator program

For additional Behavioral Intervention services in areas of need

For a Family Resource Center located in a city with more than sixteen thousand but fewer than eighteen thousand inhabitants and located in more than one county, and located in a city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and located in a county with more than fourteen thousand but fewer than fifteen

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thousand seven hundred inhabitants and with a county seat with more than four thousand nine hundred but fewer than five thousand five hundred inhabitants, and located in a city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and that is the county seat of a county with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants

For a Family Resource Center located in a county with more than seventeen thousand six hundred but fewer than nineteen thousand inhabitants and with a county seat with more than three hundred but fewer than one thousand inhabitants

Section 11.365 – Cape Girardeau – NDI

Senate Appropriations Proposal:

For a Family Resource Center located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants

Section 11.375 – KC Child Advocacy Center - NDI

Senate Appropriations Proposal:

For the purpose of funding a child protection center located in any city with more than four hundred thousand inhabitants and located in more than one county, serving Jackson, Cass, and Lafayette county, who helps to build a healthier community by leading the multidisciplinary response to the prevention, identification, and treatment of child abuse and violence through forensic interviews, family advocacy services and therapy services for children and families free of charge

Section 11.622 – Health Outcomes Technology Platform - NDI

House Recommendation:

For the procurement of technology for a statewide closed-loop social service referral platform for addressing the social determinates of health, defined as nonclinical community and social factors such as housing, food security, transportation, financial strain, and interpersonal safety, that affect health, functioning, and quality-of-life outcomes; the platform shall: share information securely and consistent with all applicable federal and state laws regarding individual consent, personal health information, privacy, public records, and data security; provide support and be made available statewide, at minimum, to community-based organizations, state agencies; hospital system, county programs, and safety net healthcare providers; identify social care needs through embedded screening and other data analytics tools; coordinate social care referrals and interventions through closed-loop referrals which include not only if the referral occurred but the outcome of the referral; track and measure the outcomes of referrals and the impact of interventions; support client-level community health records where this information is longitudinally stored; and create a longitudinal view of a client's social care opportunities, the social care needs identified

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for this client, the social care services that this client has been connected to, and the outcomes of these social care interventions over time; the services procured with the platform shall include a community engagement team to support the development of multisector network, and provide the identification of, training, onboarding, and ongoing support for community-based organizations

Section 11.633 – Health Data Utility- NDI

House Recommendation:

For the MO HealthNet Division

For the purpose of supporting the transformation of any or all of the state's existing Health Information Exchanges into a Health Data Utility by providing funds to enhance the existing HIE infrastructure for the purpose of data analysis focused on supporting MO HealthNet. Data analytics provided through the HIE(s) shall provide analysis to MO HealthNet and members focused on enhancing care delivery and system efficiency in the MO HealthNet program and improving health care delivery and outcomes in under-served communities. All HIEs shall be required to maintain strict compliance with all patient privacy protections under HIPAA and any other applicable state or federal laws

Section 11.715 – CCBHO

House Recommendation:

For payment of physician and related services to Certified Community Behavioral Health Organizations

Section 11.730 – Nursing Facility Rate Rebase- NDI

House Recommendation:

For value based incentive payments to nursing facilities

Section 11.762 - Managed Care Specialty Plan

House Recommendation:

For the MO HealthNet Division

For payment to a comprehensive prepaid health care plan for the specialty plan as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), 8 RSMo.

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Section 11.767 – Pediatric Pilot Program - NDI

House Recommendation:

For a pilot program to reduce pediatric hospital admissions and emergency room visits for the pediatric medically complex population, to improve the quality of life for the children and families while reducing costs associated with hospital admissions and emergency room visits, utilizing a team of medical professionals to assess the individuals, and to provide support for medical care at home, supplies and equipment, mental health care, and care coordination through a partnership with a hospital

Section 11.770 – Tier 1 Safety Net Hospitals

House Recommendation:

For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments

Senate Appropriations Proposal:

For payments to Tier 1 Safety Net Hospitals **for enhanced rates to providers by and to plan and develop a regional Barriers to Care proposal while** maximizing eligible costs for federal Medicaid funds, utilizing current state and local funding sources as match for services that are not currently matched with federal Medicaid payments.

Section 11.830 – Abortion Facility- NDI

House Recommendation:

For the MO HealthNet Division

For medical and health related services performed by any clinic, physician's office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician's office, or place or facility in which abortions are performed or induced other than a hospital

PART 2 – Section 11.1005

House Recommendation:

Section 11.1005. To the Department of Social Services

In reference to Sections 11.320, 11.330, 11.335, 11.340, 11.355, 11.360, 11.365, 11.405, 11.755, and 11.785 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2022.

Senate Appropriations Proposal:

Section 11.1005. To the Department of Social Services

In reference to Sections 11.320, 11.330, 11.335, ~~11.340~~, 11.355, 11.360, 11.365, 11.405, 11.755, and 11.785 of Part 1 of this act: No funds shall be expended in furtherance of provider

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rates greater than the rate in effect on January 1, 2022.

PART 2 – Section 11.1010

House Recommendation:

Section 11.1010. To the Department of Social Services

In reference to Sections 11.338 and 11.745 of Part 1 of this act: No funds shall be expended in furtherance of therapeutic foster care provider rates greater than: \$134.90 per day for level 1, \$220.54 per day for level II.

PART 2 – Section 11.1015

House Recommendation:

Section 11.1015. To the Department of Social Services

In reference to Sections 11.339 and 11.745 of Part 1 of this act: No funds shall be expended in furtherance of Qualified Residential Treatment Program (QRTP) provider rates greater than \$202.39 per day.

Senate Appropriations Proposal:

Section 11.1015. To the Department of Social Services

In reference to Sections 11.339, **11.340** 11.745 of Part 1 of this act: provider rates may be increased in conjunction with an accepted transition plan to Qualified Residential Treatment Programs or Psychiatric Residential Treatment Programs at a daily rate increase not to exceed 10%

PART 2 – Section 11.1020

House Recommendation:

Section 11.1020. To the Department of Social Services

In reference to Section 11.715 of Part 1 of this act: No funds shall be expended in furtherance of physician provider rates greater than the rate in effect on January 1, 2022, except increases for rate setting physician related services at 75% of the state fiscal year 2022 Medicare comparable rate, and further excepting rates for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health

PART 2 – Section 11.1025

House Recommendation:

Section 11.1025. To the Department of Social Services

In reference to Section 11.730 of Part 1 of this act: No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2022, except increases for rate setting home health services at the 75th percentile of the median quartile

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of Medicare rates using 2019 7 cost report data

PART 2 – Section 11.1030

House Recommendation:

Section 11.1030. To the Department of Social Services

In reference to Section 11.720 of Part 1 of this act: No funds shall be expended in furtherance of dental provider rates greater than the rate in effect on January 1, 2022, except increases for rate setting dental services at 80% of the state fiscal year 2022 Usual Customary and Reasonable (UCR) comparable rate.

PART 2 – Section 11.1035

House Recommendation:

Section 11.1035. To the Department of Social Services

In reference to Sections 11.745 of Part 1 of this act: No funds shall be expended in furtherance of **rehabilitation and specialty** provider rates greater than the rate in effect on January 1, 2022, **except increase for rate setting services at 75% of the state fiscal year 2022 Medicare comparable rate**, and further excepting providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, **and** further excepting providers of hospice care, for whom no funds shall be expended in furtherance of provider **rates** for routing home care, continuous care, inpatient respite care and general inpatient care greater than **3.50%** above the blended rate in effect on January 1, 2021 and for whom no **funds** shall be expended in furtherance of rates no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility.

PART 2 – Section 11.1050

House Recommendation:

Section 11.1050. To the Department of Social Services

In reference to Section 11.765 of Part 1 of this act: No funds shall be expended in furtherance of Psychiatric Residential Treatment Facility (PRTF) provider rates greater than \$417.22 per day.

Senate Appropriations Proposal:

Section 11.1050. To the Department of Social Services

In reference to Section 11.765 of Part 1 of this act: No funds shall be expended in furtherance of Psychiatric Residential Treatment Facility (PRTF) provider rates

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PART 2 – Section 11.1060

House Recommendation:

Section 11.1060. To the Department of Social Services

In reference to all sections except for Section 11.825 in Part 1 of this act: No funds shall be expended for program distributions related to Section 36(c) of Article IV of the Missouri Constitution

PART 2 – Section 11.1065

Senate Appropriations Proposal:

Section 11.1065. To the Department of Social Services

In reference to all sections 11.765 and 11.790 in Part 1 of this act: Provided that in-patient Medicaid psychiatric free-standing hospitals have a minimum rate equivalent to the weighted average of the daily rate.

PART 3 – Section 11.2020

House Recommendation:

Section 11.2020. To the Department of Social Services

In reference to all sections in Part 1 of this act: In reference to the Alternative Care Trust Fund (0905), the Department shall provide a quarterly accounting of the money to the parents of the child for whose benefit the funds have been received by the Department; to the guardian ad litem' and to the child, if the child is 15 or older

PART 3 – Section 11.2030

House Recommendation:

Section 11.2030. To the Department of Social Services

In reference to all sections, except Section 11.830, in Part 1 and Part 2 of this act: No funds shall be expended to any clinic, physician's office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician's office, or place or facility in which abortions are performed or induced other than a hospital

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HB 3012 – Lieutenant Governor

Section 12.025 – Agritourism – NDI

Senate Appropriations Proposal:

For agritourism road sign cost-share grants

Section 12.025 – Harry S Truman Presidential Library – NDI

House Recommendation:

For a library and museum, located in a city with more than one hundred five thousand but fewer than one hundred twenty-five thousand inhabitants, which promotes awareness and presidents from Missouri

Section 12.030 – Humanities Council – Museum in St. Louis City – NDI

House Recommendation:

For a museum located in a city not within a county that collects, preserves, and shares the stories, culture, and history of black people with a focus on those with a regional connection to a city not within a county

Section 12.030 – Humanities Council – Holocaust Museum in St. Louis County – NDI

Senate Appropriations Proposal:

For a grant to support the renovation of a holocaust museum and learning center located in any county with more than one million inhabitants that has been in operation for more than fifteen years

Section 12.030 – Humanities Council – Springfield Little Theatre – NDI

Senate Appropriations Proposal:

For a grant to support the renovation and improvements of a nonprofit, volunteer-driven theatre organization located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants

Section 12.030 – Humanities Council – Improvements for Theaters Statewide – NDI

Senate Appropriations Proposal:

For grants to nonprofit repertory theaters to enhance and expand services to the communities

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Section 12.030 – Humanities Council – Film Camp US – NDI

Senate Appropriations Proposal:

For a state-wide youth program that provides children from Missouri the opportunity to become a master of their own stories while obtaining transferable skills through acting, directing, and screenwriting in an effort for the children to make movies and memories

Section 12.030 – Humanities Council – KC Ballet – NDI

Senate Appropriations Proposal:

For operating support to retain dancers, teachers and teaching artists over the next year as ticket sales and school enrollment numbers return to pre-pandemic levels for a nonprofit organization located in any city with more than four hundred thousand inhabitants and located in more than one county that

Section 12.030 – Humanities Council – Arrow Rock Schoolhouse – NDI

Senate Appropriations Proposal:

For a grant to any village with more than fifty but fewer than sixty inhabitants and located in any county of the fourth classification with more than twenty thousand but fewer than thirty thousand inhabitants for improvements to an old schoolhouse used for community functions

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HB 3013 – Real Estate

Title

Governor Recommendation:

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

House Recommendation:

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, ~~and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof~~, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.
