SECOND REGULAR SESSION SENATE SUBSTITUTE FOR SENATE COMMITTEE SUBSTITUTE FOR HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3011

101ST GENERAL ASSEMBLY

3011S.05F

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each

- 3 department, division, agency, fund transfer, and program described herein for the item or items
- 4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
- 5 beginning July 1, 2022, and ending June 30, 2023 as follows:

PART 1

	Section 11.000. Each appropriation in this act shall consist of the item or
2	items in each section of Part 1 of this act, for the amount and
3	purpose and from the fund designated in each section of Part 1, as
4	well as all additional clarifications of purpose in Part 2 of this act
5	that make reference by section to said item or items in Part 1. Any
6	clarification of purpose in Part 2 shall state the section or sections
7	in Part 1 to which it attaches and shall, together with the language
8	of said section(s) in Part 1, form the complete statement of purpose
9	of the appropriation. As such, the provisions of Part 2 of this act
10	shall not be severed from Part 1, and if any clarification of purpose
11	in Part 2 is for any reason held to be invalid, such decision shall

12	invalidate all of the appropriations in this act of which said
13	clarification of purpose is a part. Part 3 of this act shall consist of
14	guidance to the Department of Social Services in implementing the
15	appropriations found in Part 1 and Part 2 of this act and contains
16	an appendix of appropriations consisting of one-time new decision
17	items for the fiscal year beginning July 1, 2022 and ending June
18	30, 2023. The amount(s) in the appendix will not be considered
19	an addition to any ongoing core appropriation(s) in future fiscal
20	periods beyond June 30, 2023. The amount(s) in the appendix
21	may, however, be requested in any future fiscal period as a new
22	decision item.
	Section 11.005. To the Department of Social Services
2	For the Office of the Director
3	For the Director's Office, provided three percent (3%) flexibility is
4	allowed from this section to Section 11.950
5	Personal Service\$113,853
6	Annual salary adjustment in accordance with Section 105.005, RSMo 5,994
7	Expense and Equipment
8	From General Revenue Fund (0101)
9	Personal Service
10	From Child Care and Development Block Grant Federal Fund (0168)
11	Personal Service
12	Annual salary adjustment in accordance with Section 105.005, RSMo 1,639
13	Expense and Equipment
14	From Department of Social Services Federal Fund (0610)
15	Personal Service
16	Annual salary adjustment in accordance with Section 105.005, RSMo 655
17	From Child Support Enforcement Fund (0169)
18	Total (Not to exceed 2.93 F.T.E.)
	Section 11.010. To the Department of Social Services
2	For the Office of the Director

3 For the Director's Office, Children's Division Residential Program Unit

4 For administrative expenses

5	Personal Service
6	Expense and Equipment
7	From General Revenue Fund (0101)
8	Personal Service
9	Expense and Equipment
10	From Department of Social Services Federal Fund (0610)
11	Total (Not to exceed 31.00 F.T.E.)
	Section 11.015. To the Department of Social Services
2	For the Office of the Director
3	For receiving and expending grants, donations, contracts, and payments
4	from private, federal, and other governmental agencies which may
5	become available between sessions of the General Assembly
6	provided that the General Assembly shall be notified of the source
7	of any new funds and the purpose for which they shall be expended,
8	in writing, prior to the use of said funds
9	From Department of Social Services Federal Fund (0610) \$2,000,000
10	From Family Services Donations Fund (0167)
11	Total \$2,033,999
	Section 11.020. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the OA
3	Information Technology Federal Fund
4	From Child Care and Development Block Grant Federal Fund (0168) \$1,616,328
	Section 11.025. To the Department of Social Services
2	For the Office of the Director
3	For the Human Resources Center, provided three percent (3%) flexibility
4	is allowed from this section to Section 11.950
5	Personal Service
6	Expense and Equipment
7	From General Revenue Fund (0101)
8	Personal Service
9	From Child Care and Development Block Grant Federal Fund (0168) 902

10 11	Personal Service From Temporary Assistance for Needy Families Federal Fund (0199)
12	Personal Service
13	Expense and Equipment
	From Department of Social Services Federal Fund (0610)
15	Total (Not to exceed 10.52 F.T.E.)
	Section 11.030. To the Department of Social Services
2	For the Office of the Director
3	For the State Technical Assistance Team (STAT)
4	For the prevention and investigation of child abuse, child neglect, child
5	sexual abuse, child exploitation/pornography or child fatality cases,
6	as described in Sections 660.520 to 660.528, RSMo, and for
7	administrative expenses, provided five percent (5%) flexibility is
8	allowed between personal service and expense and equipment; and
9	further provided three percent (3%) flexibility is allowed from this
10	section to Section 11.950
11	Personal Service
12	Expense and Equipment
13	From General Revenue Fund (0101) (Not to exceed 27.50 F.T.E.)
	Section 11.035. To the Department of Social Services
2	For the Office of the Director
3	For the Missouri Medicaid Audit and Compliance Unit, provided five
4	percent (5%) flexibility is allowed between personal service and
5	expense and equipment, and further provided three percent (3%)
6	flexibility is allowed from this section to Section 11.950
7	Personal Service
8	Expense and Equipment
9	From General Revenue Fund (0101)
10	Personal Service
11	Expense and Equipment
12	From Department of Social Services Federal Fund (0610)
13	Expense and Equipment
14	From Recovery Audit and Compliance Fund (0974)

15	Personal Service	224,671
16	Expense and Equipment	141,946
17	From Medicaid Provider Enrollment Fund (0990)	366,617
18	Total (Not to exceed 81.05 F.T.E.)	\$5,035,916
	Section 11.040. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and detection	
5	system, provided three percent (3%) flexibility is allowed from this	
6	section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund (0101)	\$1,117,552
9	From Department of Social Services Federal Fund (0610)	5,882,448
10	Total	\$7,000,000
	Section 11.045. To the Department of Social Services	
2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund (0974)	\$1,200,000
	Section 11.050. To the Department of Social Services	
	For the Division of Finance and Administrative Services, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.950	
5	Personal Service	\$2,152,930
6	Expense and Equipment	384,244
7	From General Revenue Fund (0101)	. 2,537,174
8	Personal Service	13.981
9	Expense and Equipment	-
-	From Child Care and Development Block Grant Federal Fund (0168)	

11	Personal Service
12	Expense and Equipment
13	From Department of Social Services Federal Fund (0610)
14	Personal Service
15	Expense and Equipment
16	From Department of Social Services Administrative Trust Fund (0545) 4,994
17	Personal Service
18	Expense and Equipment
19	From Child Support Enforcement Fund (0169)
20	For the centralized inventory system, for reimbursable goods and services
21	provided by the department, and for related equipment replacement
22	and maintenance expenses
	From Department of Social Services Administrative Trust Fund (0545) <u>1,200,000</u>
24	Total (Not to exceed 55.20 F.T.E.)
	Section 11.055. To the Department of Social Services
2	For the Division of Finance and Administrative Services
3	For the payment of fees to contractors who engage in revenue
4	maximization projects on behalf of the Department of Social
5	Services and the General Assembly
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6	From Department of Social Services Federal Fund (0610)
	From Temporary Assistance for Needy Families Federal Fund (0199)
0	10tal
	Section 11.060. To the Department of Social Services
2	For the Division of Finance and Administrative Services
3	For the receipt and disbursement of refunds and incorrectly deposited
4	receipts to allow the over-collection of accounts receivables to be
5	paid back to the recipient, provided twenty-five percent (25%)
6	flexibility is allowed between federal and other funds within this
7	section
8	From Victims of Crime Act Federal Fund (0146)\$300,000
9	From Title XXI - Children's Health Insurance Program Federal
10	Fund (0159)

11	From Title XIX - Federal Fund (0163)
12	From Child Care and Development Block Grant Federal Fund (0168)
13	From Federal and Other Fund (0189)
14	From Temporary Assistance for Needy Families Federal Fund (0199)
	From Title XIX - Adult Expansion Federal Fund (0358)
16	From Department of Social Services Federal Fund (0610)
17	From Pharmacy Rebates Fund (0114)
18	From Third Party Liability Collections Fund (0120)
19	From Medicaid Stabilization Fund (0809)
20	From Premium Fund (0885)
21	From Department of Social Services Federal Stimulus Fund (2355)
22	From Department of Social Services Federal Stimulus - 2021 Fund (2456) 900,000
23	From FMAP Enhancement - Expansion Fund (2466)
24	Total\$27,196,000
	Section 11.065. To the Department of Social Services
2	For the Division of Finance and Administrative Services
3	For payments to counties and the City of St. Louis toward the care and
4	maintenance of each delinquent or dependent child as provided in
5	Section 211.156, RSMo, provided three percent (3%) flexibility is
6	allowed from this section to Section 11.950
7	From General Revenue Fund (0101)
2	Section 11.070. To the Department of Social Services
	For the Division of Legal Services, provided three percent (3%) flexibility
3	is allowed from this section to Section 11.950
4	Personal Service
5	Expense and Equipment. 109,335
6	From General Revenue Fund (0101)
7	Personal Service
8	
o	Trom Cana Care and Development Block Grant Pederal Pund (0100)
9	Personal Service
10	Expense and Equipment
11	From Temporary Assistance for Needy Families Federal Fund (0199)

12	Personal Service
13	Expense and Equipment
14	From Department of Social Services Federal Fund (0610)
15	Personal Service
16	Expense and Equipment
17	From Third Party Liability Collections Fund (0120)
18	Personal Service
19	From Child Support Enforcement Fund (0169)
20	Total (Not to exceed 103.42 F.T.E.)
	Section 11.075. To the Department of Social Services
2	For the Division of Legal Services
3	For permanency attorneys and permanency attorney contracted services,
4	including reunification, guardianship, adoption, or termination of
5	parental rights, for children in the care, custody, or involved with
6	the Children's Division, provided twenty five percent (25%)
7	flexibility is allowed from expense and equipment to personal
8	service, and further provided fifty percent (50%) flexibility is
9	allowed from personal service to expense and equipment
10	Personal Service
11	Expense and Equipment
12	From General Revenue Fund (0101)
13	Personal Service
14	From Temporary Assistance for Needy Families Federal Fund (0199)
15	Personal Service
16	Expense and Equipment
17	From Department of Social Services Federal Fund (0610)
18	Expense and Equipment
19	From Department of Social Services Federal Stimulus Fund (2355) 1,641,214

20	Personal Service
21	From Third Party Liability Collections Fund (0120)
22	Personal Service
23	From Child Support Enforcement Fund (0169)
24	For Title IV-E reimbursements to counties and the City of St. Louis for the
25	legal representation of parents and children in juvenile or family
26	courts
27	From Department of Social Services Federal Fund (0610)
28	For non-recurring adoption or legal guardianship expenses related to
29	permanency, including but not limited to: reasonable and necessary
30	adoption fees, court costs, attorney fees and other expenses which
31	are directly related to the legal adoption or legal guardianship
32	From General Revenue Fund (0101)
33	From Temporary Assistance for Needy Families Federal Fund (0199)
34	From Department of Social Services Federal Fund (0610)
35	Total (Not to exceed 34.00 F.T.E.)
	Section 11.100. To the Department of Social Services
2	For the Family Support Division, provided three percent (3%) flexibility is
3	allowed from this section to Section 11.950
4	Personal Service
5	Expense and Equipment
6	From General Revenue Fund (0101)
7	Personal Service
8	Expense and Equipment
9	From Child Care and Development Block Grant Federal Fund (0168) 472,523
10	Personal Service
11	Expense and Equipment
12	From Temporary Assistance for Needy Families Federal Fund (0199) 3,998,161

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16	
17	From Child Support Enforcement Fund (0169)
18	Total (Not to exceed 161.90 F.T.E.). \$17,534,379
	Section 11.105. To the Department of Social Services
2	For the Family Support Division
3	For the income maintenance field staff and operations, provided three
4	percent (3%) flexibility is allowed from this section to Section
5	11.950
6	Personal Service
7	Expense and Equipment
8	From General Revenue Fund (0101)
9	Personal Service
10	Expense and Equipment
11	From Child Care and Development Block Grant Federal Fund (0168) 4,146,923
12	Personal Service
13	Expense and Equipment
14	From Temporary Assistance for Needy Families Federal Fund (0199)
15	Personal Service
16	
	From Department of Social Services Federal Fund (0610)
18	Personal Service
19	
	From Health Initiatives Fund (0275)
21	For the implementation of the redetermination process for MO HealthNet
22	eligibility after the COVID-19 federal public health emergency ends
23	Expense and Equipment

	From General Revenue Fund (0101)
26	Expense and Equipment
27	From Department of Social Services Federal Stimulus - 2021 Fund (2456) 6,249,049
28	Total (Not to exceed 2,103.24 F.T.E.)
	Section 11.108. To the Department of Social Services
2	For the Family Support Division
3	For public acute care hospital partnerships to assist with eligibility
4	determinations for Medicaid and CHIP
5	From General Revenue Fund (0101)
6	From Department of Social Services Federal Fund (0610)
	Total\$2,000,000
	Section 11.110. To the Department of Social Services
2	For the Family Support Division
3	For income maintenance and child support staff training, provided three
4	percent (3%) flexibility is allowed from this section to Section
5	11.950
6	Expense and Equipment
7	From General Revenue Fund (0101)
8	From Child Care and Development Block Grant Federal Fund (0168)
	From Department of Social Services Federal Fund (0610)
10	Total\$232,826
	Section 11.115. To the Department of Social Services
2	For the Family Support Division
3	For the electronic benefit transfers (EBT) system
4	Expense and Equipment
5	From General Revenue Fund (0101)
6	From Temporary Assistance for Needy Families Federal Fund (0199)
7	From Department of Social Services Federal Stimulus Fund (2355) 3,513,136
8	From Department of Social Services Federal Fund (0610)
	Total\$6,709,617

	Section 11.120. To the Department of Social Services
2	For the Family Support Division
3	For the receipt of funds from the Polk County and Bolivar Charitable Trust
4	for the exclusive benefit and use of the Polk County Office
5	From Family Services Donations Fund (0167)
	Section 11.125. To the Department of Social Services
2	For the Family Support Division
3	For contractor, hardware, and other costs associated with planning,
4	development, and implementation of a Family Assistance
5	Management Information System (FAMIS), provided three percent
6	(3%) flexibility is allowed from this section to Section 11.950
7	Expense and Equipment
8	From General Revenue Fund (0101)
9	From Child Care and Development Block Grant Federal Fund (0168)
10	From Temporary Assistance for Needy Families Federal Fund (0199)
11	From Department of Social Services Federal Fund (0610)
12	For the implementation of the redetermination process for MO HealthNet
13	eligibility after the COVID-19 federal public health emergency ends
14	Expense and Equipment
	From General Revenue Fund (0101)
	From Department of Social Services Federal Fund (0610)
17	Tatal 91 (05 152
	Total
	Section 11.130. To the Department of Social Services
2	
2 3	Section 11.130. To the Department of Social Services
_	Section 11.130. To the Department of Social Services For the Family Support Division
3	Section 11.130. To the Department of Social Services For the Family Support Division For the Missouri Eligibility Determination and Enrollment System
3	Section 11.130. To the Department of Social Services For the Family Support Division For the Missouri Eligibility Determination and Enrollment System (MEDES), provided three percent (3%) flexibility is allowed from
3 4 5	Section 11.130. To the Department of Social Services For the Family Support Division For the Missouri Eligibility Determination and Enrollment System (MEDES), provided three percent (3%) flexibility is allowed from this section to Section 11.950
3 4 5 6	Section 11.130. To the Department of Social Services For the Family Support Division For the Missouri Eligibility Determination and Enrollment System (MEDES), provided three percent (3%) flexibility is allowed from this section to Section 11.950 For the design, development, implementation, maintenance and operation

10	Expense and Equipment
11	From General Revenue Fund (0101)
12	From Temporary Assistance for Needy Families Federal Fund (0199)
13	From Department of Social Services Federal Fund (0610)
14	From Health Initiatives Fund (0275)
15	For the implementation of the redetermination process for MO
16	HealthNet eligibility after the COVID-19 federal public health
17	emergency ends
18	Expense and Equipment
19	From General Revenue Fund (0101)
20	From Department of Social Services Federal Fund (0610)
21	For the design, development, and implementation costs for
22	Supplemental Nutrition Assistance Program (SNAP) eligibility
23	Expense and Equipment
24	From General Revenue Fund (0101)
25	From Temporary Assistance for Needy Families Federal Fund (0199) 5,384,136
26	From Department of Social Services Federal Fund (0610)
27	For the design, development, and implementation costs for Temporary
28	Assistance (TA) eligibility
29	Expense and Equipment
30	From Temporary Assistance for Needy Families Federal Fund (0199)
31	For the design, development, and implementation costs for Child Care
32	Subsidy eligibility
33	Expense and Equipment
34	From Child Care and Development Block Grant Federal Fund (0168) 200,000
35	For the expenses for the independent verification and validation (IV&V)
36	services
37	Expense and Equipment
	From General Revenue Fund (0101)
39	From Department of Social Services Federal Fund (0610)

40 41	For the expenses related to the enterprise content management (ECM) system
	·
42	Expense and Equipment From Congrel Poyenus Fund (0101)
	From General Revenue Fund (0101)
44	From Department of Social Services Federal Fund (0610)
45	For the expenses related to the project management office (PMO)
46	Expense and Equipment
47	From General Revenue Fund (0101)
48	From Department of Social Services Federal Fund (0610)
49	Total\$63,249,323
	Section 11.135. To the Department of Social Services
2	
3	For the third party eligibility verification services to utilize public records
4	as well as other established, credible data sources to evaluate
5	income, resources, and assets of each applicant on no less than a
6	quarterly basis; the contractor shall also, on a monthly basis,
7	identify participants of covered programs who have died, moved
8	out of state, or been incarcerated longer than 90 days
9	Expense and Equipment
10	From General Revenue Fund (0101)
11	From Child Care and Development Block Grant Federal Fund (0168)
12	From Temporary Assistance for Needy Families Federal Fund (0199) 90,000
13	From Department of Social Services Federal Fund (0610)
14	For the implementation of the redetermination process for MO
15	HealthNet eligibility after the COVID-19 federal public health
16	emergency ends
17	Expense and Equipment
18	From General Revenue Fund (0101)
19	From Department of Social Services Federal Fund (0610)
	From Temporary Assistance for Needy Families Federal Fund (0199)
	From Child Care and Development Block Grant Federal Fund (0168)
22	Total\$16,338,662

	Section 11.140. To the Department of Social Services
2	For the Family Support Division
3	For grants and contracts to Community Partnerships and other community
4	initiatives and related expenses, provided three percent (3%)
5	flexibility is allowed from this section to Section 11.950
6	From General Revenue Fund (0101)
7	From Temporary Assistance for Needy Families Federal Fund (0199)
8	From Department of Social Services Federal Fund (0610)
9	For the Missouri Mentoring Partnership
10	From Temporary Assistance for Needy Families Federal Fund (0199) 508,700
11	From Department of Social Services Federal Fund (0610)
12	For a program for adolescents with the goal of preventing teen
13	pregnancies
14	From Temporary Assistance for Needy Families Federal Fund (0199) 600,000
	Total
	Section 11 142 To the Department of Social Services
2	Section 11.142. To the Department of Social Services For the Family Support Division
	For the Family Support Division
3	For the Family Support Division For funding a multi-model, on-demand, micro- transit provision and/ or
3 4	For the Family Support Division For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to
3 4 5	For the Family Support Division For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical,
3 4	For the Family Support Division For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce
3 4 5 6	For the Family Support Division For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical,
3 4 5 6 7	For the Family Support Division For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce development training, to include educational opportunities,
3 4 5 6 7 8	For the Family Support Division For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce development training, to include educational opportunities, apprenticeship programs, internships and other related workforce
3 4 5 6 7 8 9	For the Family Support Division For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce development training, to include educational opportunities, apprenticeship programs, internships and other related workforce programs and for mobility coordination, primarily for individuals
3 4 5 6 7 8 9 10 11	For the Family Support Division For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce development training, to include educational opportunities, apprenticeship programs, internships and other related workforce programs and for mobility coordination, primarily for individuals in areas of the state under-served by existing public transit services
3 4 5 6 7 8 9 10 11	For the Family Support Division For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce development training, to include educational opportunities, apprenticeship programs, internships and other related workforce programs and for mobility coordination, primarily for individuals in areas of the state under-served by existing public transit services and routes
3 4 5 6 7 8 9 10 11 12	For the Family Support Division For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce development training, to include educational opportunities, apprenticeship programs, internships and other related workforce programs and for mobility coordination, primarily for individuals in areas of the state under-served by existing public transit services and routes From General Revenue Fund (0101)
3 4 5 6 7 8 9 10 11 12	For the Family Support Division For funding a multi-model, on-demand, micro- transit provision and/ or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce development training, to include educational opportunities, apprenticeship programs, internships and other related workforce programs and for mobility coordination, primarily for individuals in areas of the state under-served by existing public transit services and routes From General Revenue Fund (0101)

	Section 11.150. To the Department of Social Services
2	For the Family Support Division
3	For the Missouri Work Assistance Program Unit
4	For the Healthcare Industry Training and Education (HITE) Program under
5	the provisions of the Health Profession Opportunity Grant (HPOG)
6	From Department of Social Services Federal Fund (0610)\$3,000,000
7	For the Missouri SkillUp Program
8	From Temporary Assistance for Needy Families Federal Fund (0199)
9	From Department of Social Services Federal Fund (0610)
10	For the attendance of Supplemental Nutrition Assistance Program
11	recipients at adult high schools as designated by the Department of
12	Elementary and Secondary Education
13	From Department of Social Services Federal Fund (0610)
	For the attendance of low-income individuals at adult high schools as
15	designated by the Department of Elementary and Secondary
16	Education 2 2000 000
	From General Revenue Fund (0101)
18	From Temporary Assistance for Needy Families Federal Fund (0199)
10	For the purpose of funding a satellite location for each of the four Excel
20	
21	Adult High Schools through the program as awarded by the
	Department of Elementary and Secondary Education From Budget Stabilization Fund (0522)
22	From Budget Stabilization Fund (0522)
23	For the Summer Jobs Program
	From Temporary Assistance for Needy Families Federal Fund (0199)
25	For Jobs for America's Graduates
26	From Temporary Assistance for Needy Families Federal Fund (0199) 3,250,000
27	For work assistance programs
28	From General Revenue Fund (0101)
29	From Temporary Assistance for Needy Families Federal Fund (0199) 18,300,605

30	For the purpose of funding a program in a city not within a county to foster
31	healthy relationships by strengthening families and reducing the
32	rates of absentee fathers through employment placement, job
33	readiness, and employer retention skills
34	From Temporary Assistance for Needy Families Federal Fund (0199) 900,000
	For the Foster Care Jobs Program
36	From Temporary Assistance for Needy Families Federal Fund (0199) 1,000,000
27	For an alternative advection program legated in a city net within a county
38	For an alternative education program, located in a city not within a county,
	for youg people who have a high school diploma or GED, targeting
39	out-of-school youth and other at-risk populations ages 17-24, that
40	focuses on leadership, development, financial literacy, and
41	academic enhancement, technical skills training in construction,
42	community service, and support from staff and students committed
43	to each other's success
44	From Temporary Assistance for Needy Families Federal Fund (0199) 500,000
45	For a nonprofit organization, located in any city with more than four
46	hundred thousand inhabitants and located in more than one county,
47	for an alternative education program that serves young people who
48	have a high school diploma or GED, targeting out-of-school youth
49	and other at-risk populations ages 17-24, that focuses on leadership
50	development, financial literacy, and academic enhancement,
51	technical skills training in construction, community service, and
52	support from staff and students committed to each other's success
53	From Temporary Assistance for Needy Families Federal Fund (0199)
54	For a program located in a city not within a county that assists participants
55	in obtaining post secondary education and job training and teaching
56	the imperative career-skill and work ethic necessary to become
57	successful employees and that serves economically disadvantaged
58	African American males to find jobs and have the opportunity to
59	earn livable wages
60	From Temporary Assistance for Needy Families Federal Fund (0199)

61	For an organization that provides information technology training and
62	skill building programs for low-income or economically
63	challenged individuals and minority populations located in a city
64	with more than one hundred sixty thousand but fewer than two
65	hundred thousand inhabitants
66	From Temporary Assistance for Needy Families Federal Fund (0199)
67	For the purpose of funding a program located in a city not within a county
68	that assists individuals with limited opportunities to self-sufficiency
69	by breaking down barriers to self-sufficiency, creating a safer and
70	more inclusive community
71	From Temporary Assistance for Needy Families Federal Fund (0199)
72	For a program located in a city not within a county that fosters inclusion of
73	minority and women-owned businesses on construction projects
74	From Temporary Assistance for Needy Families Federal Fund (0199) 500,000
75	For a nonprofit, faith-based organization located in any city with more than
76	four hundred thousand inhabitants and located in more than one
77	county which solely focuses on young African American males,
78	ages 8 to 18 through four areas: socially, academically, emotionally,
79	and spiritually in preparing program participants for employment,
80	civic service, and high school completions and higher education
81	From Temporary Assistance for Needy Families Federal Fund (0199)
82	For a nonprofit organization located in any city with more than four
83	hundred thousand inhabitants and located in more than one county,
84	that provides an educational employment program designed to
85	empower underserved teenage youth with important life skills, soft
86	job skills, creative expression, and adult mentors to help them
87	become future community leaders willing and able to work for
88	positive change
89	From Temporary Assistance for Needy Families Federal Fund (0199)

91 92 93 94 95 96	For the purpose of funding a program located in any city with more than four hundred thousand inhabitants and located in more than one county that assists participants in obtaining post-secondary education and job training and teaching the imperative career-skill and work ethics necessary to become successful employees and serves economically disadvantage African American males to find jobs and have the opportunity to earn livable wages From Temporary Assistance for Needy Families Federal Fund (0199)
	For an organization located in a city not within a county, whose mission is
99	to empower individuals for social and economic growth through
100	relationship and opportunity by facilitating supplemental education
101	programs, job development and training, and community service
102	programs for under-resourced individuals
103	From Temporary Assistance for Needy Families Federal Fund (0199) 500,000
104	For an organization located in any city with more than four hundred
105	thousand inhabitants and located in more than one county with a
106	program for small business entrepreneurial development and
107	training for underserved populations interested in starting a
108	business or existing small businesses between 0-2 years old
109	From Temporary Assistance for Needy Families Federal Fund (0199) 100,000
110	For a program in any home rule city with more than four hundred thousand
111	inhabitants and located in more than one county to teach parenting
112	curriculum and other skills to men, along with assisting them in
113	finding employment, health care, dealing with civil and criminal
114	charges and cases, and other social services thus allowing them to
115	develop healthy and supportive relationships with their kids and
116	families
	From Temporary Assistance for Needy Families Federal Fund (0199) 100,000
118	Total\$58,797,734
	Section 11.155. To the Department of Social Services
2	For the Family Support Division, provided three percent (3%) flexibility is
3	allowed from this section to Section 11.950
	For the Temporary Assistance for Needy Families (TANF) benefits and
•	

5	Temporary Assistance (TA) Diversion transitional benefits
6	From General Revenue Fund (0101)
7	From Temporary Assistance for Needy Families Federal Fund (0199)
	For support to Food Banks' effort to provide services and food to
9	low-income individuals
10	From Temporary Assistance for Needy Families Federal Fund (0199) 10,000,000
11	For an evidence-based program through a school-based early warning and
12	response system that improves student attendance, behavior and
13	course performance in reading and math by identifying the root
14	causes for student absenteeism, classroom disruption, and course
15	failure
16	From Temporary Assistance for Needy Families Federal Fund (0199) 500,000
17	For payments to qualified agencies for TANF or TANF maintenance of
18	effort after school support programs
19	From General Revenue Fund (0101)
20	From Temporary Assistance for Needy Families Federal Fund (0199) 1,000,000
21	Total
22	For payments to qualified agencies for TANF or TANF maintenance of
23	effort out of school support programs
24	From Temporary Assistance for Needy Families Federal Fund (0199)
25	For services that provide assistance and engagement to address critical
26	areas of need for low income individuals, families, and children
27	located in a city not within a county
28	From Temporary Assistance for Needy Families Federal Fund (0199)
29	For a program located in a city not within a county that helps youth,
30	families, and older adults attain self-sustaining lives by providing
31	innovative social, educational and recreational resources
32	From Temporary Assistance for Needy Families Federal Fund (0199)
33	For a public school located in city with more than one thousand nine
34	hundred but fewer than two thousand one hundred fifty inhabitants
35	and located in a county with more than twenty-two thousand but

36	fewer than twenty-five thousand inhabitants and with a county seat
37	with more than five hundred but fewer than nine hundred, a public
38	school located in a city with more than twelve thousand five
39	hundred but fewer than fourteen thousand inhabitants and located
40	in a county with more than fifty thousand but fewer than sixty
41	thousand inhabitants and with a county seat with more than twelve
42	thousand six hundred but fewer than fifteen thousand inhabitants,
43	and a public school located in city with more than seven thousand
44	but fewer than eight thousand inhabitants and that is the county seat
45	of a county with more than fifteen thousand seven hundred but
46	fewer than seventeen thousand six hundred inhabitants, for a model
47	that uses integrated student support in collaboration with local
48	communities to address barriers to student success
49	From Temporary Assistance for Needy Families Federal Fund (0199) 600,000
50	For an organization with a program with the goal of reaching independence
51	from poverty through support, education, career development,
52	financial planning, and mentoring located in a city with more than
53	one hundred sixty thousand but fewer than two hundred thousand
54	inhabitants
55	From General Revenue Fund (0101)
56	From Temporary Assistance for Needy Families Federal Fund (0199) 700,000
	Total950,000
58	For a program to support a coalition of organizations serving
59	neighborhoods located in the southern part of a city not within a
60	county that works in collaboration to create a trauma-informed
61	safety net of service providers and case managers to ensure that
62	youth aged ten through seventeen have access to necessary services,
63	programs, and opportunities so they can complete school and avoid
64	risky behaviors
65	From Temporary Assistance for Needy Families Federal Fund (0199)
66	For a program, located in a city not in within a county, that offers
67	community housing and community integration to adults with

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developmental disabilities in nurturing, positive, and stable home-like environments
70 From Temporary Assistance for Needy Families Federal Fund (0199)
71 For school-based strength-based, trauma-informed group counseling and clinical mentoring programs located in any city with more than four
hundred thousand inhabitants and located in more than one county
that seek to change the life trajectories of youth in grades six
75 through twelve, who have been exposed to cycles of
76 intergenerational poverty, violence, and trauma
77 From Temporary Assistance for Needy Families Federal Fund (0199)
78 For a program that helps older adults live with dignity and independence
79 in their housing by providing case management, counseling, and
80 reverse mortgage counseling
81 From Temporary Assistance for Needy Families Federal Fund (0199)
82 Funding to seek and end at the neighborhood level by changing local norms
around violence and creating opportunities for meaningful
84 educational and employment opportunities within the community
85 From General Revenue Fund (0101)
86 For a nonprofit organization located in any city with more than four
hundred thousand inhabitants and located in more than one county
that provides programs and services including math, science, and
computer tutoring; jobs skills training; food and clothing programs;
and sports programs
91 From General Revenue Fund (0101)
92 For a corporation located in any city not within a county with over 20
years' experience undertaking community development activities
94 that include housing, neighborhood improvement and economic
development in the neighborhoods and communities within the
96 city's North side
97 From Temporary Assistance for Needy Families Federal Fund (0199)

98	For the purpose of funding a program in any city not within a county that
99	builds strong families and vibrant communities by providing hope,
100	comprehensive services, and meaningful opportunities that
101	exemplifies the cultural and artistic traditions of people in Africa,
102	the Caribbean and the Americas
	From Temporary Assistance for Needy Families Federal Fund (0199) 1,000,000
104	Total\$43,389,650
	Section 11.157. To the Department of Social Services
2	For the Family Support Division
3	For a program administered by a city with more than four hundred
4	thousand inhabitants and located in more than one county, to assist
5	a disadvantaged neighborhood with creating sustainable solutions
6	for responding to conditions caused by homeless camps
7	From General Revenue Fund (0101)
	Section 11.160. To the Department of Social Services
2	For the Family Support Division
3	For alternatives to abortion services, including the provision of diapers and
4	other infant hygiene products to women who qualify for alternative
5	to abortion services, provided that if the Department grants or
6	allocates funds to certain not-for-profit organizations or regions of
7	the state that are unused or anticipated to be unused, then the
8	Department shall redistribute such funds to other not-for-profit
9	organizations or regions of the state to ensure that all the funds
10	appropriated are available to serve women who qualify for
11	alternatives to abortion services
12	From General Revenue Fund (0101)
13	From Temporary Assistance for Needy Families Federal Fund (0199) 6,300,000
14	From Department of Social Services Federal Fund (0610)
15	For the alternatives to abortion public awareness program, including
16	assistance to contractors and subcontractors with the Department
17	for alternatives to abortion services, to help alternatives to abortion
18	agencies reach pregnant women at risk for having abortions when

19 20 21	such agencies are blocked or in any other way suppressed by any search engine, social media platform, or digital advertising network From General Revenue Fund (0101)
23	For a healthy marriage and fatherhood initiative From Temporary Assistance for Needy Families Federal Fund (0199)
3	Section 11.165. To the Department of Social Services For the Family Support Division For supplemental payments to aged or disabled persons From General Revenue Fund (0101)
2	Section 11.170. To the Department of Social Services For the Family Support Division
3	For nursing care payments to aged, blind, or disabled persons, and for
4	personal funds to recipients of Supplemental Nursing Care
5	payments as required by Section 208.030, RSMo
6	From General Revenue Fund (0101)
	Section 11.175. To the Department of Social Services
2	For the Family Support Division
	For Blind Pension and supplemental payments to blind persons, provided
4	that the Department of Social Services, whenever it calculates a
5	new estimated rate or rates for the Blind Pension and/or
6	supplemental payments to blind persons for the upcoming fiscal
7	year, shall transmit the new estimated rate or rates, as well as the
8	accompanying assumptions and calculations used to create the new
9	estimated rate or rates, to the following organizations: Missouri
10	Council for the Blind, National Federation of the Blind of Missouri,
11	and the State Rehabilitation Council
12	From Blind Pension Fund (0621)
	Section 11.180. To the Department of Social Services
2	For the Family Support Division
3	For community services programs provided by Community Action
4	Agencies or other not-for-profit organizations under the provisions
5	of the Community Services Block Grant

7	From Department of Social Services Federal Fund (0610)
	Section 11.185. To the Department of Social Services
2	For the Family Support Division
3	For the Emergency Solutions Grant Program
4	From Department of Social Services Federal Stimulus Fund (2355) \$8,137,510
	Section 11.190. To the Department of Social Services
2	For the Family Support Division
3	For the Food Distribution Program, the receipt and disbursement of
4	Donated Food Program payments and for the Local Food Purchase
5	Assistance Cooperative Program
6	From Department of Social Services Federal Fund (0610)\$3,675,029
7	From Department of Social Services Federal Stimulus Fund (2355) 1,723,181
8	From Department of Social Services Federal Stimulus - 2021
9	Fund (2456)
10	Total\$11,498,210
	Section 11.195. To the Department of Social Services
2	For the Family Support Division
3	For the Low-Income Home Energy Assistance Program, provided the
4	eligible household income does not exceed one hundred and fifty
5	percent (150%) of the federal poverty level or sixty percent (60%)
6	of the state median income (SMI)
7	From Department of Social Services Federal Fund (0610)
8	From Department of Social Services Federal Stimulus Fund (2355) 8,013,201
9	From Department of Social Services Federal Stimulus - 2021 Fund (2456) 93,459,077
10	For the Low-Income Household Drinking Water and Wastewater
11	Emergency Assistance Program, provided the eligible household
12	income does not exceed one hundred and fifty percent (150%) of
13	the federal poverty level or sixty percent (60%) of the state median
14	income (SMI)

	From Department of Social Services Federal Stimulus Fund (2355)
17	Total\$224,890,079
	Section 11.200. To the Department of Social Services
2	For the Family Support Division
3	For a nonprofit organization located in a city not within a county that builds
4	homes and communities that is dedicated to eliminating
5	substandard housing in a city not within a county and empowers
6	local families to build and purchase their own home
7	From General Revenue Fund (0101)
	Section 11.205. To the Department of Social Services
2	For the Family Support Division
3	For grants to not-for-profit organizations for services and programs to
4	assist victims of domestic violence, provided three percent (3%)
5	flexibility is allowed from this section to Section 11.950
6	From General Revenue Fund (0101)
7	From Temporary Assistance for Needy Families Federal Fund (0199) 1,600,000
8	From Department of Social Services Federal Fund (0610)
9	From Department of Social Services Federal Stimulus - 2021 Fund (2456) 8,309,001
10	For emergency shelter services to assist victims of domestic violence
11	From Temporary Assistance for Needy Families Federal Fund (0199) 562,137
12	For emergency shelter services to assist victims of domestic violence with
13	substance history located in any city with more than four hundred
14	thousand inhabitants and located in more than one county
15	From Temporary Assistance for Needy Families Federal Fund (0199) 200,000
16	Total\$17,787,662
	Section 11.210. To the Department of Social Services
2	For the Family Support Division
3	For the Victims of Crime Act (VOCA) Unit
4	For the administrative expenses of the Victims of Crime Act program
5	Personal Service

6 7	Expense and Equipment
8	For training and technical assistance expenses for the Victims of Crime Act
9	program
10	Expense and Equipment
11	From Victims of Crime Act Federal Fund (0146)
12	For the information technology expenses for the Victims of Crime Act
13	program
14	Expense and Equipment
15	From Victims of Crime Act Federal Fund (0146)
16	Total (Not to exceed 8.00 F.T.E.). \$2,027,447
	Section 11.215. To the Department of Social Services
2	For the Family Support Division
3	For the Victims of Crime Act (VOCA) Unit
4	For grants to organizations for services and programs to assist victims of
5	crime, provided that such funds shall be awarded through a
6	competitive grant process
7	From Victims of Crime Act Federal Fund (0146)
	Section 11.220. To the Department of Social Services
2	For the Family Support Division
	For the Victims of Crime Act (VOCA) Unit
4	For grants to not-for-profit organizations for services and programs to
5	assist victims of sexual assault, provided three percent (3%)
6	flexibility is allowed from this section to Section 11.950
7	From General Revenue Fund (0101)
8	From Department of Social Services Federal Stimulus - 2021
9	Fund (2456)
10	Total\$3,690,803
	Section 11.225. To the Department of Social Services
	For the Family Support Division
	For the administration of blind services, provided three percent (3%)
4	flexibility is allowed from this section to Section 11.950

5 6	Personal Service
7	From General Revenue Fund (0101)
8	Personal Service
9	Expense and Equipment
10	From Department of Social Services Federal Fund (0610)
11	Total (Total not to exceed 102.69 F.T.E.)
	Section 11.230. To the Department of Social Services
2	For the Family Support Division
3 4	For services for the visually impaired, provided three percent (3%) flexibility is allowed from this section to Section 11.950
5	From General Revenue Fund (0101)
6	From Department of Social Services Federal Fund (0610) 6,424,336
7	From Family Services Donations Fund (0167)
8	From Blindness Education, Screening and Treatment Program Fund (0892) 349,000
9	From Department of Social Services Federal Stimulus Fund (2355)
10	Total\$8,636,411
	Section 11.235. To the Department of Social Services
2	For the Family Support Division
3	For business enterprise programs for the blind
4	From Department of Social Services Federal Fund (0610)
	Section 11.237. To the Department of Social Services
2	For the Family Support Division
3	For programs which are engaged in the resettling of refugees and legal
4	immigrants
5	From General Revenue Fund (0101)
	Section 11.240. To the Department of Social Services
2	For the Family Support Division
3	For Child Support Enforcement field staff and operations, provided three
4	percent (3%) flexibility is allowed from this section to Section
5	11.950

	nal Service
7 Exper	se and Equipment
8 From Genera	Revenue Fund (0101)
9 Person	nal Service
10 Exper	se and Equipment
11 From Departi	ment of Social Services Federal Fund (0610)
12 Person	nal Service
13 Exper	se and Equipment
14 From Child S	upport Enforcement Fund (0169)
15 Total (Not to	exceed 651.24 F.T.E.)
Section 11.24	5. To the Department of Social Services
2 For the Famil	y Support Division
3 For reimburse	ements to counties and the City of St. Louis and contractual
4 agreei	ments with local governments providing child support
5 servic	es, provided three percent (3%) flexibility is allowed from
6 this se	ection to Section 11.950
7 From Genera	Revenue Fund (0101)
8 From Departs	ment of Social Services Federal Fund (0610) 14,886,582
9 From Child S	upport Enforcement Fund (0169)
	\$17,527,285
Section 11.25	0. To the Department of Social Services
2 For the Famil	y Support Division
3 For reimburs	ements to the federal government for federal Temporary
4 Assist	ance for Needy Families payments, refunds of bonds, refunds
5 of sup	port payments or overpayments, and distributions to families
-	ment of Social Services Federal Fund (0610)\$51,500,000
7 From Debt O	ffset Escrow Fund (0753)
Section 11.25	5. To the Department of Social Services
2 Funds	are to be transferred out of the State Treasury to the
3 Depar	tment of Social Services Federal Fund
4 From Debt O	ffset Escrow Fund (0753) \$955,000

5	Funds are to be transferred out of the State Treasury to the Child
6	Support Enforcement Fund
7	From Debt Offset Escrow Fund (0753)
8	Total\$1,200,000
2	Section 11.300. To the Department of Social Services
	For the Children's Division, provided three percent (3%) flexibility is
3	allowed from this section to Section 11.950
4	Personal Service
5	Expense and Equipment
6	From General Revenue Fund (0101)
7	Personal Service
8	From Child Care and Development Block Grant Federal Fund (0168) 38,013
9	Personal Service
10	From Temporary Assistance for Needy Families Federal Fund (0199)
11	Personal Service
12	Expense and Equipment
13	From Department of Social Services Federal Fund (0610)
14	Expense and Equipment
15	From Third Party Liability Collections Fund (0120)
16	Expense and Equipment
	From Department of Social Services Federal Stimulus - 2021 Fund (2456) 929,438
	Total (Not to exceed 76.19 F.T.E.). \$8,094,608
	Section 11.305. To the Department of Social Services
2	For the Children's Division, provided five percent (5%) flexibility is
3	allowed between personal service and expense and equipment
4	For the Children's Division field staff and operations
5	Personal Service\$41,561,061
6	Expense and Equipment
	From General Revenue Fund (0101)
,	7,200,721

8	Personal Service
9	From Child Care and Development Block Grant Federal Fund (0168)
10	Personal Service
11	Expense and Equipment
12	From Temporary Assistance for Needy Families Federal Fund (0199) 14,392,630
13	Personal Service
14	Expense and Equipment
15	From Department of Social Services Federal Fund (0610)
16	Personal Service
17	Expense and Equipment
18	From Health Initiatives Fund (0275)
19	For recruitment and retention services
20	From General Revenue Fund (0101)
21	From Department of Social Services Federal Fund (0610)
22	For the creation of a foster care portal software that can be accessed by
23	children's division caseworkers, licensed foster families, foster care
24	licensure applicants, parents or guardians of children in foster care
25	and other key parties to ensure streamlined communication and
26	information sharing
27	From General Revenue Fund (0101)
28	For expanding the reach of the Foster Care Wellness Pilot Module
29	statewide
	From General Revenue Fund (0101)
31	Total (Not to exceed 1,846.29 F.T.E.)
	Section 11.310. To the Department of Social Services
2	For the Children's Division
3	Expense and Equipment
4	For the development and integration of a new comprehensive child

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5	welfare information system
6	From Budget Stabilization Fund (0522)
	Section 11.315. To the Department of Social Services
2	For the Children's Division
3	For Children's Division staff training, provided three percent (3%)
4	flexibility is allowed from this section to Section 11.950
5	Expense and Equipment
	From General Revenue Fund (0101)
7	From Department of Social Services Federal Fund (0610)
8	For specialized investigation skills training
9	Expense and Equipment
10	From Department of Social Services Federal Stimulus - 2021 Fund (2456) 650,607
11	Total\$2,325,346
	Section 11.317. To the Department of Social Services
	For the Children's Division
3	For Children's Division
4	For prevention of human trafficking
5	Expense and Equipment
6	From Department of Social Services Federal Stimulus - 2021 Fund (2456) \$278,833
7	For grants to nonprofit organizations for prevention and education
8	efforts concerning human trafficking through a program that
9	reaches public and charter schools
10	From General Revenue Fund (0101)
11	Total\$728,833
	Section 11.318. To the Department of Social Services
2	For the Children's Division
3	For prevention services and programs for children and families to assist
4	children to remain safely in their homes and prevent the need for
5	foster care placement
	•
6	Birth Match Program as set forth in Section, 210.156 RSMo
7	From Temporary Assistance for Needy Families Federal Fund (0199)\$558,065

2 3 4 5	Section 11.320. To the Department of Social Services For the Children's Division, provided ten percent (10%) flexibility is allowed between Sections 11.320, 11.330, 11.335, 11.340, 11.360, and 11.370, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950
6	For children's treatment services including, but not limited to, home-based
7	services, day treatment services, preventive services, family
8	reunification services, or intensive in-home services
9	From General Revenue Fund (0101)
10	From Title XIX - Federal Fund (0163)
11	From Temporary Assistance for Needy Families Federal Fund (0199)
12	From Department of Social Services Federal Fund (0610)
13	For crisis care
	From General Revenue Fund (0101)
	Total
	Section 11 225 To the Department of Social Services
	Section 11.325. To the Department of Social Services
2	Eartha Children's Division
_	For the Children's Division For costs associated with the implementation of the Family First Provention Services Act
3	For costs associated with the implementation of the Family First Prevention Services Act
3	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101)
3 4 5	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101). \$3,783,417 From Department of Social Services Federal Fund (0610). \$22,119,088
3	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101)
3 4 5	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101). \$3,783,417 From Department of Social Services Federal Fund (0610). \$22,119,088
3 4 5 6	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101)
3 4 5 6	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101). \$3,783,417 From Department of Social Services Federal Fund (0610). 22,119,088 Total. \$25,902,505 Section 11.330. To the Department of Social Services
3 4 5 6	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101)
3 4 5 6	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101)
3 4 5 6	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101). \$3,783,417 From Department of Social Services Federal Fund (0610). 22,119,088 Total. \$25,902,505 Section 11.330. To the Department of Social Services For the Children's Division For foster care placement special expenses, respite services, and transportation expenses; expenses related to training of foster
3 4 5 6 2 3 4 5	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101)
3 4 5 6 2 3 4 5 6	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101)
3 4 5 6 2 3 4 5 6 7	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101)
3 4 5 6 2 3 4 5 6 7 8	For costs associated with the implementation of the Family First Prevention Services Act From General Revenue Fund (0101)

12	For foster care treatment costs in an outdoor learning foster care program
13	that is licensed or accredited for treatment programming with the
14	reimbursement rate for this service determined by a cost study for
15	payment in addition to other service rates for the foster child,
16	provided that such reimbursement rate shall not exceed the
17	appropriation authority, and further provided that no funds shall be
18	expended to any vendor whose employees or former employees,
19	since January 1, 2019, have been charged by a county or federal
20	prosecutor or indicted by a grand jury for any crime against children
21	From General Revenue Fund (0101)
22	From Department of Social Services Federal Fund (0610)
23	For awards to licensed community-based foster care and adoption
24	recruitment programs
25	From Foster Care and Adoptive Parents Recruitment
26	and Retention Fund (0979)
27	Total\$4,028,170
	Section 11.335. To the Department of Social Services
2	For the Children's Division
3	For foster care maintenance payments, provided ten percent (10%)
4	flexibility is allowed between Sections 11.320, 11.330, 11.335,
5	11.340, 11.360, and 11.370
6	From General Revenue Fund (0101)
7	From Temporary Assistance for Needy Families Federal Fund (0199) 21,851,184
8	From Department of Social Services Federal Fund (0610)
9	From Alternative Care Trust Fund (0905)
10	Total\$92,403,414
	Section 11.339. To the Department of Social Services
2	For the Children's Division
3	For Qualified Residential Treatment Program (QRTP) placements room
4	and board expenses, provided ten percent (10%) flexibility is
5	allowed between Sections 11.339 and 11.340
6	From General Revenue Fund (0101)
7	From Department of Social Services Federal Fund (0610)
8	Total\$19,464,733

2	Section 11.340. To the Department of Social Services For the Children's Division
3	For residential treatment placements, contracted availability of therapeutic
4	treatment beds to ensure availability of placements in order to
5	stabilize and move children into lesser restrictive settings as quickly
6	as possible and therapeutic treatment services; and for the diversion
7 8	of children from inpatient psychiatric treatment and services
9	provided through comprehensive, expedited permanency systems
10	of care for children and families provided ten percent (10%)
10	flexibility is allowed between Sections 11.320, 11.330, 11.335,
12	11.340, 11.360, and 11.370, and further provided ten percent (10%) flexibility is allowed between Sections 11.339 and 11.340
13	From General Revenue Fund (0101)
	From Temporary Assistance for Needy Families Federal Fund (0199)
	From Department of Social Services Federal Fund (0610)
	Total
10	10μ1 φ+0,150,100
	Section 11.345. To the Department of Social Services
2	For the Children's Division
3	For contractual payments for expenses related to training of foster parents
4	From General Revenue Fund (0101)
5	From Department of Social Services Federal Fund (0610)
6	Total\$976,443
	Section 11.350. To the Department of Social Services
2	For the Children's Division
3	For costs associated with attending post-secondary education including, but
4	not limited to tuition, books, fees, room and board for current or
5	former foster youth, provided three percent (3%) flexibility is
6	allowed from this section to Section 11.950
7	From General Revenue Fund (0101)
8	From Temporary Assistance for Needy Families Federal Fund (0199)
	From Department of Social Services Federal Fund (0610)
	From Department of Social Services Federal Stimulus Fund (2355)
11	Total\$3,174,441

	Section 11.355. To the Department of Social Services
2	For the Children's Division
3	For comprehensive case management contracts through community-based
4	organizations as described in Section 210.112, RSMo; the purpose
5	of these contracts shall be to provide a system of care for children
6	living in foster care, independent living, or residential care settings;
7	services eligible under this provision may include, but are not
8	limited to, case management, foster care, residential treatment,
9	intensive in-home services, family reunification services, and
10	specialized recruitment and training of foster care families,
11	provided three percent (3%) flexibility is allowed from this section
12	to Section 11.950
13	From General Revenue Fund (0101)
14	From Department of Social Services Federal Fund (0610)
15	Total\$41,415,136
	Section 11.360. To the Department of Social Services
	For the Children's Division, provided ten percent (10%) flexibility is
3	allowed between subsections within this section, and provided ten
4	percent (10%) flexibility is allowed between Sections 11.320,
5	11.330, 11.335, 11.340, 11.360, and 11.370
6	For adoption subsidy payments
7	From General Revenue Fund (0101)
8	From Temporary Assistance for Needy Families Federal Fund (0199) 14,439,396
9	From Department of Social Services Federal Fund (0610)
10	For guardianship subsidy payments
	From General Revenue Fund (0101)
	From Temporary Assistance for Needy Families Federal Fund (0199)
	From Department of Social Services Federal Fund (0610)
	Total
	Section 11.365. To the Department of Social Services
	For the Children's Division
3	For Family Resources Centers provided fifty percent (50%) flexibility is
4	allowed between the funding of family resource centers and

40

5 extreme recruitment for older youth with mental health and 6 behavioral issues 7 For Family Resource Center with a primary office location, in any city with more than one hundred five thousand but fewer than one hundred 8 9 twenty-five thousand inhabitants, to provide supports to meet the needs of children impacted by foster care or are at risk of entering 10 11 foster care and their foster/adoptive/kinship/guardianship families 12 including, but not limited to: information dissemination via print 13 and social media; training to caregivers and professionals regarding 14 trauma, attachment, and emerging best practices; peer support 15 groups; social and community activities; financial and/or material 16 supports; respite care; advocacy, navigation, and support, including 17 kinship navigator and Fostering Prevention; in-home therapeutic 18 services, including Behavioral Interventionist Program®; and youth 19 aging out services, including the Community Connections Youth 20 Project® Program and Aging Out Solutions. 21 And to provide recruitment efforts for children impacted by foster care in 22 these same counties, to secure foster/adoptive/kinship/guardianship 23 families through methods including, but not limited to: traditional 24 foster/adoptive family recruitment, with a focus on meeting the 25 unique cultural needs of children; specialized foster/adoptive family 26 recruitment, such as Treatment Foster Care, Elevated Needs Foster 27 Care, or Specialized care of a child with medical or other special 28 needs; child-specific recruitment for older youth and sibling groups, 29 which may include family finding, Extreme Family Finding, and 30 30 Days to Family 33 From Department of Social Services Federal Fund (0610)................ 5,807,580 34 For Family Resource Center with a primary office location, in any city with 35 more than forty thousand but fewer than fifty-one thousand 36 inhabitants and partially located in a county with more than seventy 37 thousand but fewer than eighty thousand inhabitants, to provide 38 supports to meet the needs of children impacted by foster care or 39 risk of entering foster care and

foster/adoptive/kinship/guardianship families: including, but not

41	limited to: information dissemination via print and social media;
42	training to caregivers and professionals regarding trauma,
43	attachment, and emerging best practices; peer support groups;
44	social and community activities; financial and/or material supports;
45	respite care; advocacy, navigation, and support, including kinship
46	navigator; in-home therapeutic services, including Behavioral
47	Interventionist Program ®; and youth aging out services, including
48	the Community Connections Youth Project® Program and Aging
49	Out Solutions.
50	And to provide recruitment efforts for children impacted by foster care in
51	these same counties, to secure foster/adoptive/kinship/guardianship
52	families through methods including, but not limited to: traditional
53	foster/adoptive family recruitment, with a focus on meeting the
54	unique cultural needs of children; specialized foster/adoptive family
55	recruitment, such as Treatment Foster Care, Elevated Needs Foster
56	Care, or Specialized care of a child with medical or other special
57	needs; child-specific recruitment for older youth and sibling groups,
58	which may include family finding, Extreme Family Finding, and 30
59	Days to Family
60	From General Revenue Fund (0101)
61	From Temporary Assistance for Needy Families Federal Fund (0199)
62	From Department of Social Services Federal Fund (0610)
63	For Family Resource Center with a primary office location in any county
64	with more than one million inhabitants to provide supports to meet
65	the needs of children impacted by foster care and their
66	foster/adoptive/kinship/guardianship families including, but not
67	limited to: information dissemination via print and social media;
68	training to caregivers and professionals regarding trauma,
69	attachment, and emerging best practices; peer support groups;
70	social and community activities; financial and/or material supports;
71	respite care; advocacy, navigation, and support, including kinship
72	navigator; in-home therapeutic services; and youth aging out
73	services, including employment and housing
74	And to provide recruitment efforts for children impacted by foster care in
75	these same counties, to secure foster/adoptive/kinship/guardianship
76	families through methods including, but not limited to: traditional

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77	foster/adoptive family recruitment, with a focus on meeting the
78	unique cultural needs of children through the RESPOND program;
79	specialized foster/adoptive family recruitment, such as Treatment
80	Foster Care, Elevated Needs Foster Care, or Specialized care of a
81	child with medical or other special needs; child-specific recruitment
82	for older youth and sibling groups, which may include family
83	finding, Extreme Recruitment®, and 30 Days to Family
84	From General Revenue Fund (0101)
85	From Temporary Assistance for Needy Families Federal Fund (0199)
86	From Department of Social Services Federal Fund (0610)
87	For the Kinship Navigator program
88	From Department of Social Services Federal Fund (0610)
89	For additional Behavioral Intervention Services in areas of need
90	From Department of Social Services Federal Fund (0610)
91	For a Family Resource Center located in a city with more than sixteen
92	thousand but fewer than eighteen thousand inhabitants and located
93	in more than one county, and located in a city with more than four
94	thousand nine hundred but fewer than five thousand six hundred
95	inhabitants and located in a county with more than fourteen
96	thousand but fewer than fifteen thousand seven hundred inhabitants
97	and with a county seat with more than four thousand nine hundred
98	but fewer than five thousand five hundred inhabitants, and located
99	in a city with more than four thousand nine hundred but fewer than
100	five thousand six hundred inhabitants and that is the county seat of
101	a county with more than twelve thousand five hundred but fewer
102	than fourteen thousand inhabitants
103	From General Revenue Fund (0101)
104	For a Family Resource Center located in a county with more than
105	seventeen thousand six hundred but fewer than nineteen thousand
106	inhabitants and with a county seat with more than three hundred but
107	fewer than one thousand inhabitants
108	From General Revenue Fund (0101)

109	For a Family Resource Center located in any city with more than thirty-six
110	thousand five hundred but fewer than forty thousand inhabitants
111	From General Revenue Fund (0101)
112	Total\$25,128,273
	Section 11.370. To the Department of Social Services
2	For the Children's Division
3	For independent living placements and transitional living services,
4	provided ten percent (10%) flexibility is allowed between Sections
5	11.320, 11.330, 11.335, 11.340, 11.360, and 11.370
6	From General Revenue Fund (0101)
7	From Department of Social Services Federal Fund (0610)
8	From Department of Social Services Federal Stimulus Fund (2355)
9	Total
	Section 11.375. To the Department of Social Services
	For the Children's Division
3	For Regional Child Assessment Centers, provided three percent (3%)
4	flexibility is allowed from this section to Section 11.950
	From General Revenue Fund (0101)
	From Department of Social Services Federal Fund (0610)
7	From Health Initiatives Fund (0275)
8	For the purpose of funding a child protection center located in any city with
9	more than four hundred thousand inhabitants and located in more
10	than one county, serving Jackson, Cass, and Lafayette county, who
11	helps to build a healthier community by leading the
12	multidisciplinary response to the prevention, identification, and
13	treatment of child abuse and violence through forensic interviews,
14	family advocacy services and therapy services for children and
15	families free of charge
16	From General Revenue Fund (0101)
17	Total\$4,200,523

	Section 11.380. To the Department of Social Services
2	For the Children's Division
3	For residential placement payments to counties for children in the custody
4	of juvenile courts
5	From Department of Social Services Federal Fund (0610)\$175,000
	Section 11.385. To the Department of Social Services
2	For the Children's Division
3	For CASA IV-E allowable training costs
4	From Department of Social Services Federal Fund (0610)\$150,000
	Section 11.390. To the Department of Social Services
2	For the Children's Division
3	For the Child Abuse and Neglect Prevention Grant and Children's Justice
4	Act Grant
5	From Department of Social Services Federal Fund (0610) \$1,770,784
	Section 11.395. To the Department of Social Services
2	For the Children's Division
3	For transactions involving personal funds of children in the custody of the
4	Children's Division
5	From Alternative Care Trust Fund (0905)
	Section 11.400. To the Department of Social Services
2	For the Division of Youth Services
3	For the Central Office and regional offices, provided three percent (3%)
4	flexibility is allowed from this section to Section 11.950
5	Personal Service\$930,613
6	Expense and Equipment
7	From General Revenue Fund (0101)
8	Personal Service
9	Expense and Equipment
10	From Title XIX - Federal Fund (0163)
11	D 10 :
11	Personal Service
12	Expense and Equipment
13	From Temporary Assistance for Needy Families Federal Fund (0199) 919,009

14	Expense and Equipment
15	From Youth Services Treatment Fund (0843)
16	Total (Not to exceed 39.30 F.T.E.)
	Section 11.405. To the Department of Social Services
2	For the Division of Youth Services
3	For treatment services, including foster care and contractual payments,
4	provided up to \$500,000 can be used for juvenile court diversion,
5	provided ten percent (10%) flexibility is allowed between federal
6	funds within this section, and further provided three percent (3%)
7	flexibility is allowed from this section to Section 11.950
8	Personal Service
9	Expense and Equipment
10	From General Revenue Fund (0101)
11	Personal Service
12	Expense and Equipment
13	From Temporary Assistance for Needy Families Federal Fund (0199) 12,221,144
14	Personal Service
15	Expense and Equipment
16	From Title XIX - Federal Fund (0163)
17	Personal Service
18	Expense and Equipment
19	From Department of Social Services Federal Fund (0610)
20	Personal Service
21	Expense and Equipment
22	From DOSS Educational Improvement Fund (0620)
23	Personal Service
24	Expense and Equipment
25	From Health Initiatives Fund (0275)

26	Expense and Equipment
27	From Youth Services Products Fund (0764)
28	For overtime to non-exempt state employees and/or for paying otherwise
29	authorized personal service expenditures in lieu of such overtime
30	payments; non-exempt state employees identified by Section
31	105.935, RSMo, will be paid first with any remaining funds to be
32	used to pay overtime to any other state employees
33	From General Revenue Fund (0101)
34	For payment distribution of Social Security benefits received on behalf of
35	youth in care
	From Division of Youth Services Child Benefits Fund (0727)
37	Total (Not to exceed 1,046.38 F.T.E.)
2	Section 11.410. To the Department of Social Services
2	For the Division of Youth Services
3	For incentive payments to counties for community-based treatment
4	programs for youth, provided three percent (3%) flexibility is
5	allowed from this section to Section 11.950
6	From General Revenue Fund (0101). \$3,479,486
	From Gaming Commission Fund (0286)
0	Total\$3,979,486
	Section 11.600. To the Department of Social Services
2	For the MO HealthNet Division
3	For administrative services, provided three percent (3%) flexibility is
4	allowed from this section to Section 11.950, and further provided
5	one quarter of one percent (0.25%) flexibility is allowed between
6	this section and Section 11.620 to Sections 11.700, 11.715, 11.730,
7	11.745, 11.750, 11.760, and 11.765
8	Personal Service\$3,608,738
9	Expense and Equipment
10	From General Revenue Fund (0101)
11	Personal Service
12	Expense and Equipment
13	From Medicaid Stabilization Fund (0809)

14	Personal Service
15	Expense and Equipment
16	From Department of Social Services Federal Fund (0610)
17	Personal Service
18	Expense and Equipment
19	From Pharmacy Rebates Fund (0114)
20	Personal Service
21	Expense and Equipment
22	From Federal Reimbursement Allowance Fund (0142)
23	Personal Service
24	Expense and Equipment
25	From Pharmacy Reimbursement Allowance Fund (0144)
•	
26	Personal Service
27	Expense and Equipment
28	From Health Initiatives Fund (0275)
20	D
29	Personal Service
30	Expense and Equipment. 10,281
31	From Nursing Facility Quality of Care Fund (0271)
32	Personal Service
33	Expense and Equipment
	From Third Party Liability Collections Fund (0120)
54	Troni Tinita Latry Elability Concetions Land (0120)
35	Expense and Equipment
	From Life Sciences Research Trust Fund (0763)
	11011 2110 30101003 103001011 11030 1 0110 (0700).
37	Personal Service
	From Missouri Rx Plan Fund (0779)
39	Personal Service
40	Expense and Equipment
41	From Ambulance Service Reimbursement Allowance Fund (0958)

42	Personal Service
43	Expense and Equipment
44	
45	Total (Not to exceed 243.70 F.T.E.). \$40,572,508
	Section 11.605. To the Department of Social Services
2	For the MO HealthNet Division
3	For clinical services management related to the administration of the MO
4	HealthNet Pharmacy fee-for-service and managed care programs
5	and administration of the Missouri Rx Plan, provided three percent
6	(3%) flexibility is allowed from this section to Section 11.950
7	Expense and Equipment
8	From General Revenue Fund (0101)\$461,917
9	From Department of Social Services Federal Fund (0610)
10	From Third Party Liability Collections Fund (0120)
11	From Missouri Rx Plan Fund (0779)
12	From Pharmacy Rebates Fund (0114)
13	Total\$14,161,455
	Section 11.610. To the Department of Social Services
2	For the MO HealthNet Division
3	For MO HealthNet Transformation initiatives
4	Personal Service\$258,370
5	Expense and Equipment
6	From General Revenue Fund (0101)
7	Personal Service
8	Expense and Equipment
9	From Department of Social Services Federal Fund (0610)
10	Total (Not to exceed 6.00 F.T.E.). \$34,026,516
_	Section 11.615. To the Department of Social Services
_	For the MO HealthNet Division
3	For fees associated with third-party collections and other revenue
4	maximization cost avoidance fees
5	Expense and Equipment

17

18

	From Department of Social Services Federal Fund (0610).\$4,250,000From Third Party Liability Collections Fund (0120).4,250,000Total.\$8,500,000
	Section 11.620. To the Department of Social Services
2	For the MO HealthNet Division
3	For the operation of the information systems, provided three percent (3%)
4	flexibility is allowed from this section to Section 11.950, and
5	further provided one quarter of one percent (0.25%) flexibility is
6	allowed between this section and Section 11.600 to Sections
7	11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765
8	From General Revenue Fund (0101)
	From Medicaid Stabilization Fund (0809)
10	From Department of Social Services Federal Fund (0610)
11	
12	From Uncompensated Care Fund (0108)
13	Total\$151,172,601
•	Section 11.622. To the Department of Social Services
2	For the MO HealthNet Division
3	For the competitive procurement of technology for a statewide closed-loop
4	social service referral platform for addressing the social
5	determinants of health, defined as nonclinical community and social
6	factors such as housing, food security, transportation, financial
7	strain, and interpersonal safety, that affect health, functioning, and
8	quality-of-life outcomes; the platform shall: share information
9	securely and consistent with all applicable federal and state laws
10	regarding individual consent, personal health information, privacy,
11	public records, and data security; provide support and be made
12	available statewide, at minimum, to community-based
13	organizations, state agencies; hospital system, county programs, and
14	safety net healthcare providers; identify social care needs through
15	embedded screening and other data analytics tools; coordinate
16	social care referrals and interventions through closed-loop referrals

which include not only if the referral occurred but the outcome of

the referral; rack and measure the outcomes of referrals and the

19	impact of interventions; support client-level community health
20	records where this information is longitudinally stored; and create
21	a longitudinal view of a client's social care opportunities, the social
22	care needs identified for this client, the social care services that this
23	client has been connected to, and the outcomes of these social care
24	interventions over time; the services procured with the platform
25	shall include a community engagement team to support the
26	development of multisector network, and provide the identification
27	of, training, onboarding, and ongoing support for community-based
28	organizations
29	Expense and Equipment
30	From General Revenue Fund (0101)
31	From Department of Social Services Federal Fund (0610) 5,000,00 0
32	Total\$ 10,000,000
	Section 11.625. To the Department of Social Services
2	For the MO HealthNet Division
3	For Healthcare Technology Incentives and administration
4	From Federal Stimulus-Social Services Fund (2292)
	Section 11.630. To the Department of Social Services
2	For the MO HealthNet Division
3	For expenditures related to connecting eligible Medicaid providers under
4	the Medicaid Electronic Health Record (EHR) Incentive Program
5	to other MO HealthNet providers through health information
6	exchange (HIE) or other interoperable system or the costs of other
7	activities that promote providers' use of EHR or HIE, except that no
8	single vendor can be awarded an exclusive contract to provide said
9	services
10	From General Revenue Fund (0101)
11	From Title XIX - Federal Fund (0163)
12	Total\$10,000,000
	Section 11.633. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of supporting the transformation of any or all of the state's
- 4 existing Health Information Exchanges into a Health Data Utility

5	by providing funds to enhance the existing HIE infrastructure for
6	the purpose of data analysis focused on supporting MO HealthNet.
7	Data analytics provided through the HIE(s) shall provide analysis
8	to MO HealthNet and members focused on enhancing care delivery
9	and system efficiency in the MO HealthNet program and improving
10	health care delivery and outcomes in under-served communities.
11	All HIEs shall be required to maintain strict compliance with all
12	patient privacy protections under HIPAA and any other applicable
13	state or federal laws
	From General Revenue Fund (0101)
	From Department of Social Services Federal Fund (0610)
	Total
	Section 11.635. To the Department of Social Services
2	For the MO HealthNet Division
3	For the Money Follows the Person Program
4	From Department of Social Services Federal Fund (0610)\$1,532,549
	Section 11.700. To the Department of Social Services
2	For the MO HealthNet Division, provided three percent (3%) flexibility is
3	allowed from this section to Section 11.950
4	For pharmaceutical payments under the MO HealthNet fee-for-service
5	program, professional fees for pharmacists, and for a
6	comprehensive chronic care risk management program, provided
7	ten percent (10%) flexibility is allowed between this subsection and
8	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
9	11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and further
10	provided one quarter of one percent (0.25%) flexibility is allowed
11	between this section and Sections 11.600 and 11.620
12	From General Revenue Fund (0101)
	From Medicaid Stabilization Fund (0809)
14	From Title XXI - Children's Health Insurance Program Federal
15	Fund (0159)
16	From Title XIX - Federal Fund (0163)
17	From Pharmacy Rebates Fund (0114)
	From Third Party Liability Collections Fund (0120)
19	From Pharmacy Reimbursement Allowance Fund (0144)

	From Health Initiatives Fund (0275). 3,543,350 From Premium Fund (0885). 3,800,000
<i>L</i> 1	7.000.110.000.000 3,000,000
22	For Medicare Part D Clawback payments, provided ten percent (10%)
23	flexibility is allowed between this subsection and Sections 11.700,
24	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
25	11.785, 11.800, 11.805, and 11.815
	From General Revenue Fund (0101)
	Total
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	Section 11.705. To the Department of Social Services
2	For the MO HealthNet Division
3	For the purpose of funding pharmaceutical payments under the Missouri
4	Rx Plan authorized by Sections 208.780 through 208.798, RSMo
5	From General Revenue Fund (0101)
6	From Missouri Rx Plan Fund (0779)
7	Total
	Section 11.710. To the Department of Social Services
2	For the MO HealthNet Division
3	For Pharmacy Reimbursement Allowance payments as provided by law
4	
	From Pharmacy Reimbursement Allowance Fund (0144) \$108,000,000
	From Pharmacy Reimbursement Allowance Fund (0144)
	From Pharmacy Reimbursement Allowance Fund (0144)
2	Section 11.715. To the Department of Social Services
2	Section 11.715. To the Department of Social Services For the MO HealthNet Division
2 3	Section 11.715. To the Department of Social Services For the MO HealthNet Division For physician services and related services including, but not limited to,
2 3 4	Section 11.715. To the Department of Social Services For the MO HealthNet Division For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services,
2 3 4 5	Section 11.715. To the Department of Social Services For the MO HealthNet Division For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray
2 3 4 5 6	Section 11.715. To the Department of Social Services For the MO HealthNet Division For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity
2 3 4 5 6 7	Section 11.715. To the Department of Social Services For the MO HealthNet Division For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and
2 3 4 5 6 7 8	Section 11.715. To the Department of Social Services For the MO HealthNet Division For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service
2 3 4 5 6 7 8 9	Section 11.715. To the Department of Social Services For the MO HealthNet Division For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management
2 3 4 5 6 7 8 9	Section 11.715. To the Department of Social Services For the MO HealthNet Division For physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, asthma related services, diabetes prevention and obesity related services, services provided by chiropractic physicians, and family planning services under the MO HealthNet fee-for-service program, and for a comprehensive chronic care risk management program, and Major Medical Prior Authorization, provided ten

14	provided one quarter of one percent (0.25%) flexibility is allowed
15	between this section and Sections 11.600 and 11.620
16	From General Revenue Fund (0101)
17	From Medicaid Stabilization Fund (0809)
18	From Title XXI - Children's Health Insurance Program Federal
19	Fund (0159)
20	From Title XIX - Federal Fund (0163)
21	From Pharmacy Reimbursement Allowance Fund (0144)
22	From Health Initiatives Fund (0275)
23	From Third Party Liability Collections Fund (0120)
24	For a pilot program that focuses on providing clinical and case
25	management support for pregnant women who are opioid addicted
26	or display key risk factors which indicate a likelihood for addiction;
27	the primary objective of such program(s) shall be avoiding births
28	requiring extraordinary care due to Neonatal Abstinence Syndrome;
29	the secondary objective is the treatment of the mother for substance
30	use
31	From General Revenue Fund (0101)
32	From Title XIX - Federal Fund (0163)
33	For the Program for All-Inclusive Care for the Elderly
34	From General Revenue Fund (0101)
35	From Title XIX - Federal Fund (0163)
36	For a supplemental case management fee to support evidence-based,
37	limited duration mental health treatments to children who have
38	experienced severe physical, sexual, or emotional trauma as a result
39	of abuse or neglect, provided that providers of these evidence-based
40	services document appropriate training or certification in these
41	models
42	From General Revenue Fund (0101)
43	From Title XIX - Federal Fund (0163)
44	For payment of physician and related services to Certified Community
45	Behavioral Health Organizations
	From General Revenue Fund (0101)
47	From Medicaid Stabilization Fund (0809)

	From Title XIX - Federal Fund (0163). 214,047,850 Total. \$928,441,287
	Section 11.720. To the Department of Social Services
2	For the MO HealthNet Division
3	For dental services under the MO HealthNet fee-for-service program,
4	including adult dental procedure codes (Tier 1-6), provided ten
5	percent (10%) flexibility is allowed between this section and
6	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
7	11.760, 11.765, 11.785, 11.800, 11.805, and 11.815
8	From General Revenue Fund (0101)
9	From Title XIX - Federal Fund (0163)
10	From Health Initiatives Fund (0275)
11	Total
	Section 11.725. To the Department of Social Services
2	For the MO HealthNet Division
3	For payments to third-party insurers, employers, or policyholders for health
4	insurance, provided ten p rcent (10%) flexibility is allowed between
5	this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
6	11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
7	11.815, and further provided three percent (3%) flexibility is
8	allowed from this section to Section 11.950
9	From General Revenue Fund (0101)
10	From Title XIX - Federal Fund (0163)
11	Total\$387,615,851
	Section 11.730. To the Department of Social Services
2	For the MO HealthNet Division
3	For funding long-term care services
4	For care in nursing facilities under the MO HealthNet fee-for-service
5	program and for contracted services to develop model policies and
6	practices that improve the quality of life for long-term care
7	residents, provided ten percent (10%) flexibility is allowed between
8	this subsection and Sections 11.700, 11.715, 11.720, 11.725,
9	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,
10	and 11.815, and further provided one quarter of one percent

11	(0.25%) flexibility is allowed between this section and Sections
12	11.600 and 11.620 From Control Powers Ford (0101)
	From General Revenue Fund (0101). \$200,935,385
	From Title XIX - Federal Fund (0163)
	From Uncompensated Care Fund (0108)
10	Troni Tiniu Farty Liability Conections Fund (0120)
17	For value based incentive payments to nursing facilities
18	From General Revenue Fund (0101)
19	From Title XIX - Federal Fund (0163)
20	For home health for the elderly under the MO HealthNet fee-for-service
21	program, provided ten percent (10%) flexibility is allowed between
22	this subsection and Sections 11.700, 11.715, 11.720, 11.725,
23	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,
24	and 11.815, and further provided one quarter of one percent
25	(0.25%) flexibility is allowed between this section and Sections
26	11.600 and 11.620
	From General Revenue Fund (0101)
	From Title XIX - Federal Fund (0163)
	From Health Initiatives Fund (0275)
30	Total\$806,104,586
	Section 11.735. To the Department of Social Services
2	For the MO HealthNet Division
3	For Nursing Facility Reimbursement Allowance payments as provided by
4	law
5	From Nursing Facility Reimbursement Allowance Fund (0196)
_	Section 11.740. To the Department of Social Services
	For the MO HealthNet Division
3	For publicly funded long-term care services and support contracts and
4	funding supplemental payments for care in nursing facilities under
5	the nursing facility upper payment limit
6	From Title XIX - Federal Fund (0163)
7	From Long Term Support UPL Fund (0724)
8	Total\$10,950,768

Section 11.745. To the Department of Social Services

	Section 11.743. To the Department of Social Services
2	For the MO HealthNet Division
3	For all other non-institutional services including, but not limited to,
4	rehabilitation, optometry, audiology, ambulance, non-emergency
5	medical transportation, durable medical equipment, and eyeglasses
6	under the MO HealthNet fee-for-service program, and for
7	rehabilitation services provided by residential treatment facilities as
8	authorized by the Children's Division for children in the care and
9	custody of the Children's Division, provided ten percent (10%)
10	flexibility is allowed between this subsection and Sections 11.700,
11	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
12	11.785, 11.800, 11.805, and 11.815, and further provided ten
13	percent (10%) flexibility is allowed between Section 11.330 and
14	Section 11.745, and further provided ten percent (10%) flexibility
15	is allowed between Sections 11.340, 11.745 and 11.760, and further
16	provided one quarter of one percent (0.25%) flexibility is allowed
17	between this section and Sections 11.600 and 11.620
18	From General Revenue Fund (0101)
19	From Title XIX - Federal Fund (0163)
20	From Nursing Facility Reimbursement Allowance Fund (0196)
21	From Health Initiatives Fund (0275)
22	From Ambulance Service Reimbursement Allowance Fund (0958) 25,466,717
23	For non-emergency medical transportation, provided ten percent (10%)
24	flexibility is allowed between this subsection and Sections 11.700,
25	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
26	11.785, 11.800, 11.805, and 11.815, and further provided one
27	quarter of one percent (0.25%) flexibility is allowed between this
28	section and Sections 11.600 and 11.620
29	From General Revenue Fund (0101)
30	From Title XIX - Federal Fund (0163)
31	For the federal share of MO HealthNet reimbursable non-emergency
32	medical transportation for public entities
33	From Title XIX - Federal Fund (0163)
34	Total\$333,213,743

	Section 11.750. To the Department of Social Services
2	For the MO HealthNet Division
3	For payments to providers of ground emergency medical transportation,
4	and further provided one quarter of one percent (0.25%) flexibility
5	is allowed between this section and Sections 11.600 and 11.620
6	From Ground Emergency Medical Transportation Fund (0422) \$28,590,563
7	From Title XIX - Federal Fund (0163)
8	Total\$83,960,246
	Section 11.755. To the Department of Social Services
2	For the MO HealthNet Division
3	For complex rehabilitation technology items classified within the Medicare
4	program as of January 1, 2014 as durable medical equipment that
5	are individually configured for individuals to meet their specific
6	and unique medical, physical, and functional needs and capacities
7	for basic activities of daily living and instrumental activities of
8	daily living identified as medically necessary to prevent
9	hospitalization and/or institutionalization of a complex needs
10	patient; such items shall include, but not be limited to, complex
11	rehabilitation power wheelchairs, highly configurable manual
12	wheelchairs, adaptive seating and positioning systems, and other
13	specialized equipment such as standing frames and gait trainers,
14	provided ten percent (10%) flexibility is allowed between this
15	section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
16	11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
17	11.815, and further provided three percent (3%) flexibility is
18	allowed from this section to Section 11.950
19	From General Revenue Fund (0101)
20	From Title XIX - Federal Fund (0163)
21	Total
	Section 11.760. To the Department of Social Services
2	For the MO HealthNet Division
3	For payment to comprehensive prepaid health care plans for the general
4	plan as provided by federal or state law or for payments to
5	programs authorized by the Frail Elderly Demonstration Project

6	Waiver as provided by the Omnibus Budget Reconciliation Act of
7	1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),
8	RSMo, provided that the department shall implement programs or
9	measures to achieve cost-savings through emergency room services
10	reform, and further provided that MO HealthNet eligibles described
11	in Section 501(a)(1)(D) of Title V of the Social Security Act may
12	voluntarily enroll in the Managed Care Program, and further
13	provided that the Department shall direct its contracted actuary to
14	develop and Aged, Blind, and Disabled rate cell inside the MO
15	HealthNet Managed Care program to reflect the cost of those
16	members choosing to be enrolled in a managed care plan, and
17	further provided for the coverage of postpatum care for Medicaid
18	eligible women for up to one year, and further provided ten percent
19	(10%) flexibility is allowed between this section and Sections
20	11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760,
21	11.765, 11.785, 11.800, 11.805, and 11.815, and further provided
22	ten percent (10%) flexibility is allowed between Sections 11.339,
23	11.340, 11.745 and 11.760, and further provided one quarter of one
24	percent (0.25%) flexibility is allowed between this section and
25	Sections 11.600 and 11.620
	From General Revenue Fund (0101)
	From Medicaid Stabilization Fund (0809)
	From Title XXI - Children's Health Insurance Program Federal
29	Fund (0159)
	From Title XIX - Federal Fund (0163)
	From Uncompensated Care Fund (0108)
	From Health Initiatives Fund (0275)
	From Federal Reimbursement Allowance Fund (0142)
	From Healthy Families Trust Fund (0625)
	From Life Sciences Research Trust Fund (0763)
	From Premium Fund (0885)
37	From Ambulance Service Reimbursement Allowance Fund (0958)
38	For supplemental Medicare parity payments to primary care physicians
39	relating to maternal-fetal medicine, neonatology, and pediatric
40	cardiology
	From General Revenue Fund (0101)

42	From Title XIX - Federal Fund (0163)
43	For a pilot program to seek a waiver or state plan amendment to provide
44	postpartum care for up to twelve (12) months to women with
45	substance use disorder, provided the cost of the program funded by
46	state match shall not exceed \$750,000, and further provided that
47	this program shall be budget neutral to overall state and federal
48	spending
49	From General Revenue Fund (0101)
50	From Title XIX - Federal Fund (0163)
51	From Federal Reimbursement Allowance Fund (0142)
52	For supplemental payments to Tier 1 Safety Net Hospitals, or to any
53	affiliated physician group that provides physicians for any Tier 1
54	Safety Net Hospital, for physician and other healthcare professional
55	services as approved by the Centers for Medicare and Medicaid
56	Services
57	From Title XIX - Federal Fund (0163)
58	From Department of Social Services Intergovernmental Transfer
59	Fund (0139)
60	Total\$3,635,807,535
	Section 11.762. To the Department of Social Services
2	For the MO HealthNet Division
3	For payment to a comprehensive prepaid health care plan for the specialty
4	plan as provided by federal or state law or for payments to
5	programs authorized by the Frail Elderly Demonstration Project
6	Waiver as provided by the Omnibus Budget Reconciliation Act of
7	1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),
8	RSMo provided ten percent (10%) flexibility is allowed between
9	this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
10	11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
11	11.815, and further provided ten percent (10%) flexibility is
12	allowed between Sections 11.339, 11.340, 11.745 and 11.760, and
13	further provided one quarter of one percent (0.25%) flexibility is
14	allowed between this section and Sections 11.600 and 11.620
13	From General Revenue Fund (0101)

17 18	From Title XIX - Federal Fund (0163).229,427,655From Federal Reimbursement Allowance Fund (0142).21,102,611From Ambulance Service Reimbursement Allowance Fund (0958).300,000Total.\$348,064,216
	Section 11.765. To the Department of Social Services
2	For the MO HealthNet Division
3	For hospital care under the MO HealthNet fee-for-service program,
4	graduate medical education, and for a comprehensive chronic care
5	risk management program, provided that the MO HealthNet
6	Division shall track payments to out-of-state hospitals by location,
7	and further provided the department seek a waiver of the
8	institutions for mental disease (IMD) exclusion for inpatient mental
9	health treatment for MO HealthNet participants in psychiatric
10	hospitals pursuant to Section 12003 of the 21st Century Cures Act
11	with the state share through the federal reimbursement allowance,
12	and further provided ten percent (10%) flexibility is allowed
13	between this subsection and Sections 11.700, 11.715, 11.720,
14	11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800,
15	11.805, and 11.815, and further provided one quarter of one
16	percent (0.25%) flexibility is allowed between this section and
17	Sections 11.600 and 11.620
	From General Revenue Fund (0101)
	From Medicaid Stabilization Fund (0809)
	From Title XIX - Federal Fund (0163)
	From Federal Reimbursement Allowance Fund (0142)
22	From Pharmacy Reimbursement Allowance Fund (0144)
23	For Safety Net Payments
24	From Healthy Families Trust Fund (0625)
25	For the Remote Patient Monitoring program that includes in-home visits
26	
27	and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are
28	discharged from hospitals to an appropriate level of care and
29	services and that targeted MO HealthNet beneficiaries with chronic
23	sor vices and that targeted ivio ricalthret deficiters with emonic

30	illnesses and high-risk pregnancies receive care in the most
31	cost-effective setting
32	From Title XIX - Federal Fund (0163)
33	From Federal Reimbursement Allowance Fund (0142)
34	For the Rx Reminder program, facilitating medication compliance for
35	chronically ill MO HealthNet participants identified by the division
36	as having high utilization of acute care because of poor
37	management of their condition
38	From Title XIX - Federal Fund (0163)
39	From Federal Reimbursement Allowance Fund (0142)
40	Total
	Section 11.767. To the Department of Social Services
2	For the MO HealthNet Division
3	For a pilot program to reduce pediatric hospital admissions and emergency
4	room visits for the pediatric medically complex population, to
5	improve the quality of life for the children and families while
6	reducing costs associated with hospital admissions and emergency
7	room visits, utilizing a team of medical professionals to assess the
8	individuals, and to provide support for medical care at home,
9	supplies and equipment, mental health care, and care coordination
10	through a partnership with a hospital
11	From General Revenue Fund (0101)
12	From Title XIX - Federal Fund (0163)
13	Total
	Section 11.770. To the Department of Social Services
2	For the MO HealthNet Division
3	For payments to Tier 1 Safety Net Hospitals for enhanced rates to providers
4	and to plan and develop a regional Barriers to Care proposal while
5	maximizing eligible costs for federal Medicaid funds, utilizing
6	current state and local funding sources as match for services that are
7	not currently matched with federal Medicaid payments
8	From Title XIX - Federal Fund (0163)
9	From Department of Social Services Intergovernmental Transfer
10	Fund (0139)
11	Total\$19,322,792

_	Section 11.775. To the Department of Social Services
2	For the MO HealthNet Division
3	For grants to Federally Qualified Health Centers (FQHCs), provided three
4	percent (3%) flexibility is allowed from this section to Section
5	11.950
	For grants to Federally Qualified Health Centers
7	From General Revenue Fund (0101)
8	For a community health worker initiative that focuses on providing
9	casework services to high utilizers of MO HealthNet Services
10	From General Revenue Fund (0101)
11	From Title XIX - Federal Fund (0163)
12	For women and minority health care outreach programs, provided three
13	percent (3%) flexibility is allowed from this section to Section
14	11.950
15	Expense and Equipment
13	
	From General Revenue Fund (0101)
16	
16 17	From General Revenue Fund (0101)
16 17	From General Revenue Fund (0101).529,796From Department of Social Services Federal Fund (0610).568,625
16 17	From General Revenue Fund (0101)
16 17 18	From General Revenue Fund (0101)
16 17 18	From General Revenue Fund (0101)
16 17 18 2 3	From General Revenue Fund (0101)
16 17 18 2 3 4	From General Revenue Fund (0101)
16 17 18 2 3 4 5	From General Revenue Fund (0101)
16 17 18 2 3 4 5 6	From General Revenue Fund (0101). 529,796 From Department of Social Services Federal Fund (0610). 568,625 Total. \$6,356,153 Section 11.780. To the Department of Social Services For the MO HealthNet Division For payments to technical assistance contractors under Section 330(1) or 330(m) of the Public Health Services Act to assist Federally Qualified Health Centers (FQHCs) with outreach and engagement of Medicaid beneficiaries assigned to FQHCs, for
16 17 18 2 3 4 5 6 7	From General Revenue Fund (0101). 529,796 From Department of Social Services Federal Fund (0610). 568,625 Total. \$6,356,153 Section 11.780. To the Department of Social Services For the MO HealthNet Division For payments to technical assistance contractors under Section 330(1) or 330(m) of the Public Health Services Act to assist Federally Qualified Health Centers (FQHCs) with outreach and engagement of Medicaid beneficiaries assigned to FQHCs, for addressing gaps in preventive services and management of chronic
16 17 18 2 3 4 5 6 7 8	From General Revenue Fund (0101). 529,796 From Department of Social Services Federal Fund (0610). 568,625 Total. \$6,356,153 Section 11.780. To the Department of Social Services For the MO HealthNet Division For payments to technical assistance contractors under Section 330(l) or 330(m) of the Public Health Services Act to assist Federally Qualified Health Centers (FQHCs) with outreach and engagement of Medicaid beneficiaries assigned to FQHCs, for addressing gaps in preventive services and management of chronic conditions, and for incentive payments, provided 100% flexibility
16 17 18 2 3 4 5 6 7 8 9	From General Revenue Fund (0101)
16 17 18 2 3 4 5 6 7 8 9 10	From General Revenue Fund (0101)

	Section 11.785. To the Department of Social Services
2	
3	For health homes, provided ten percent (10%) flexibility is allowed
4	between this section and Sections 11.700, 11.715, 11.720, 11.725,
5	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,
6	and 11.815
7	From General Revenue Fund (0101)
8	From Title XXI - Children's Health Insurance Program Federal
9	Fund (0159)
10	From Title XIX - Federal Fund (0163)
11	From Federal Reimbursement Allowance Fund (0142)
12	Total\$26,891,359
	Section 11.790. To the Department of Social Services
2	For the MO HealthNet Division
3	For payments to hospitals under the Federal Reimbursement Allowance
4	Program including state costs to pay for an independent audit of
5	Disproportionate Share Hospital payments as required by the
6	Centers for Medicare and Medicaid Services, for the expenses of
7	the Poison Control Center in order to provide services to all
8	hospitals within the state, and for the Gateway to Better Health
9	1115 Demonstration
10	For a continuation of the services provided through Medicaid Emergency
11	Psychiatric Demonstration as required by Section 208.152(16),
12	RSMo
13	From Title XXI - Children's Health Insurance Program Federal
14	Fund (0159)
15	From Federal Reimbursement Allowance Fund (0142) 1,836,963,432
16	Total\$1,940,503,568
	Section 11.795. To the Department of Social Services
2	For the MO HealthNet Division
3	For payments to the Tier 1 Safety Net Hospitals and other public hospitals
4	using intergovernmental transfers
5	From Title XIX - Federal Fund (0163)
6	From Department of Social Services Intergovernmental Transfer
7	Fund (0139)
8	Total\$38,140,846

Section 11.800. To the Department of Social Services

	Section 11.800. To the Department of Social Services
2	For the MO HealthNet Division
3	For funding programs to enhance access to care for uninsured children
4	using fee for service, prepaid health plans, or other alternative
5	service delivery and reimbursement methodology approved by the
6	director of the Department of Social Services, provided that
7	families of children receiving services under this section shall pay
8	the following premiums to be eligible to receive such services: zero
9	percent on the amount of a family's income which is less than or
10	equal to 150 percent of the federal poverty level; four percent on the
11	amount of a family's income which is less than or equal to 185
12	percent of the federal poverty level but greater than 150 percent of
13	the federal poverty level; eight percent on the amount of a family's
14	income which is less than or equal to 225 percent of the federal
15	poverty level but greater than 185 percent of the federal poverty
16	level; fourteen percent on the amount of a family's income which is
17	less than or equal to 300 percent of the federal poverty level but
18	greater than 225 percent of the federal poverty level not to exceed
19	five percent of total income; families with an annual income of
20	more than 300 percent of the federal poverty level are ineligible for
21	this program, provided ten percent (10%) flexibility is allowed
22	between this section and Sections 11.700, 11.715, 11.720, 11.725,
23	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,
24	and 11.815
	From General Revenue Fund (0101)
	From Title XXI - Children's Health Insurance Program Federal
27	Fund (0159)
	From Federal Reimbursement Allowance Fund (0142)
29	Total\$161,577,742
	Section 11.805. To the Department of Social Services
2	For the MO HealthNet Division

- 3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
- 4 RSMo, provided ten percent (10%) flexibility is allowed between
- 5 this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
- 6 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and

7	11.815, and further provided three percent (3%) flexibility is
8	allowed from this section to Section 11.950
9	From General Revenue Fund (0101)
	From Title XXI - Children's Health Insurance Program Federal Fund
11	(0159)
	Total
	Section 11.810. To the Department of Social Services
2	For the MO HealthNet Division
3	For MO HealthNet services for the Department of Elementary and
4	Secondary Education under the MO HealthNet fee-for-service
5	program
6	From General Revenue Fund (0101)\$242,525
7	From Title XIX - Federal Fund (0163)
8	Total\$84,381,821
	Section 11.815. To the Department of Social Services
2	For the MO HealthNet Division
3	For medical benefits for blind individuals ineligible for MO HealthNet
4	coverage who receive the Missouri Blind Pension cash grant,
5	provided that individuals under this section shall pay the following
6	premiums to be eligible to receive such services: zero percent on
7	the amount of a family's income which is less than 150 percent of
8	the federal poverty level; four percent on the amount of a family's
9	income which is less than 185 percent of the federal poverty level
10	but greater than or equal to 150 percent of the federal poverty level;
11	eight percent of the amount on a family's income which is less than
12	225 percent of the federal poverty level but greater than or equal to
13	185 percent of the federal poverty level; fourteen percent on the
14	amount of a family's income which is less than 300 percent of the
15	federal poverty level but greater than or equal to 225 percent of the
16	federal poverty level not to exceed five percent of total income;
17	families with an annual income equal to or greater than 300 percent
18	of the federal poverty level are ineligible for this program, and
19	further provided ten percent (10%) flexibility is allowed between
20	this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
21	11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and

22 23	11.815, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950
24	From General Revenue Fund (0101)
2	Section 11.830. To the Department of Social Services
	For the MO HealthNet Division
3	For medical and health related services performed by any clinic,
4	physician's office, or any other place or facility in which abortions
5	are performed or induced other than a hospital, or any affiliate or
6	associate of any such clinic, physician's office, or place or facility
7	in which abortions are performed or induced other than a hospital
	From General Revenue Fund (0101)\$0
	From Federal and Other Funds (Various)
10	Total\$0
	Section 11.850. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the
3	General Revenue Fund for the purpose of providing the state
4	match for Medicaid payments
5	From Department of Social Services Intergovernmental
6	Transfer Fund (0139)\$137,074,165
	Section 11.855. To the Department of Social Services
2	For the MO HealthNet Division
3	For payments to the Department of Mental Health for Community
4	Psychiatric Rehabilitation (CPR) services, Comprehensive
5	Substance Abuse Treatment and Rehabilitation (CSTAR) services,
6	Targeted Case Management (TCM) for behavioral health services,
7	and Certified Community Behavioral Health Organizations
8	(CCBHO) for MO HealthNet participants and the uninsured
9	From Title XIX - Federal Fund (0163)
10	From Department of Social Services Intergovernmental Transfer
11	Fund (0139)
12	Total\$707,818,525
12	1 ota1

	Section 11.860. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the
3	Pharmacy Reimbursement Allowance Fund
4	From General Revenue Fund (0101)
	Section 11.865. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the General
3	Revenue Fund
4	From Pharmacy Reimbursement Allowance Fund (0144) \$38,737,111
	Section 11.870. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the
3	Ambulance Service Reimbursement Allowance Fund
4	From General Revenue Fund (0101)
	Section 11.875. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the General
3	Revenue Fund
4	From Ambulance Service Reimbursement Allowance Fund (0958) \$20,837,332
	Section 11.880. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the Federal
3	Reimbursement Allowance Fund
4	From General Revenue Fund (0101)
	Section 11.885. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the General
3	Revenue Fund
4	From Federal Reimbursement Allowance Fund (0142) \$718,701,378
	Section 11.890. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the Nursing
3	Facility Reimbursement Allowance Fund
	From General Revenue Fund (0101)
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	Section 11.895. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the General
3	Revenue Fund
4	From Nursing Facility Reimbursement Allowance Fund (0196) \$210,950,510
_	Section 11.900. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the Nursing
3	Facility Quality of Care Fund in accordance with Section
4	198.418.1, RSMo, to be used by the Department of Health and
5	Senior Services for conducting inspections and surveys and
6	providing training and technical assistance to facilities licensed
7	under the provisions of Chapter 198
8	From Nursing Facility Reimbursement Allowance Fund (0196)
	Section 11.905. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the Budget
3	Stabilization Fund
	From FMAP Enhancement Fund (0181)
	Section 11.907. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the
3	Medicaid Stabilization Fund
4	From the FMAP Enhancement - Expansion Fund (2466) \$450,000,000
	Section 11.910. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury to the
3	Federal Earnings Fund
4	From CHIP Increased Enhancement Fund (0492)\$2,050,000
	Section 11.950. To the Department of Social Services
2	Funds are to be transferred out of the State Treasury, for the
3	payment of claims, premiums, and expenses as provided by Section
4	105.711 through 105.726, RSMo, to the State Legal Expense Fund
5	
9	110m Central Revenue Land (0101)

PART 2

Section 11.1005. T	o the Department o	of Social	Services
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- 2 In reference to Sections 11.320, 11.330, 11.335, 11.360, 11.365,
- 3 11.405, 11.755, and 11.785 of Part 1 of this act:
- 4 No funds shall be expended in furtherance of provider rates greater
- 5 than the rate in effect on January 1, 2022.

Section 11.1010. To the Department of Social Services

- 2 In reference to Sections 11.340 and 11.745 of Part 1 of this act:
- 3 No funds shall be expended in furtherance of the rapeutic foster care
- 4 provider rates greater than: \$134.90 per day for level 1, \$220.54 per
- 5 day for level II.

Section 11.1015. To the Department of Social Services

- 2 In reference to Sections 11.339, 11.340, 11.745 of Part 1 of this
- 3 act:
- 4 provider rates may be increased in conjunction with an accepted
- 5 transition plan to Qualified Residential Treatment Programs or
- 6 Psychiatric Residential Treatment Facilities at a daily rate increase
- 7 not to exceed 10%.

Section 11.1045. To the Department of Social Services

- 2 In reference to Sections 11.760 and 11.762 of Part 1 of this act:
- 3 No funds shall be expended in furtherance of managed care contract
- 4 rates greater than the lower bound actuarial soundness rate.

Section 11.1055. To the Department of Social Services

- 2 In reference to Section 11.790 of Part 1 of this act:
- 3 No funds shall be expended in furtherance of out-of-state payments
- 4 greater than the state fiscal year 2021 level.

Section 11.1065. To the Department of Social Services

In reference to all sections 11.765 and 11.790 in Part 1 of this act:

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Provided that in-patient Medicaid psychiatric free-standing hospitals have a minimum rate equivalent to the weighted average of the daily rate.

Section 11.1070. To the Department of Social Services

- 2 In reference to all sections in Part 1 of this act:
- 3 No funds shall be expended for or from any federal grant in
- 4 furtherance of administrative costs greater than five percent (5%)
- 5 of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 11.2005. To the Department of Social Services

- 2 In reference to Section 11.330 of Part 1 and Part 2 of this act:
- 3 Special expenses for clothing allowances shall be paid at least
- 4 quarterly.

Section 11.2010. To the Department of Social Services

- 2 In reference to Sections 11.760 and 11.762 of Part 1 and Part 2 of
- 3 this act:
- 4 Contract changes shall be provided in writing, prior to submission
- 5 to the Centers for Medicare and Medicaid Services, to the House
- 6 Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services

- 2 In reference to all sections in Part 1 and Part 2 of this act:
- The Department shall provide written notification, prior to
- 4 submission to the federal government, of state plans and state plan
- 5 amendments, grant applications, and Medicaid waivers to the
- 6 House Budget and Senate Appropriation Committee Chairs.

Section 11.2020. To the Department of Social Services

- 2 In reference to all sections in Part 1 and Part 2 of this act:
- In reference to the Alternative Care Trust Fund (0905), the
- 4 Department shall provide a quarterly accounting of the money to
- 5 the parents of the child for whose benefit the funds have been

- 6 received by the Department; to the guardian ad litem; and to the
- 7 child, if the child is 15 or older.

Section 11.2030. To the Department of Social Services

- 2 In reference to all sections, except Section 11.830, in Part 1 and
- 3 Part 2 of this act:

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- 4 No funds shall be expended to any clinic, physician's office, or any
- 5 other place or facility in which abortions are performed or induced
- 6 other than a hospital, or any affiliate or associate of any such clinic,
- 7 physician's office, or place or facility in which abortions are
- 8 performed or induced other than a hospital.

Section 11.2050. To the Department of Social Services

Appendix of One-time Appropriations

Section	Line	Amount	F.T.E. Amount
11.010	6	\$90,555	0
11.030	12	\$88,000	0
11.050	6	\$1,800	0
11.050	9	\$200	0
11.050	12	\$500	0
11.070	5	\$24,155	0
11.075	19	\$484,182	0
11.105	24	\$2,781,669	0
11.105	25	\$8,345,008	0
11.125	15	\$7,421	0
11.125	16	\$12,369	0
11.130	19	\$47,869	0
11.130	20	\$143,606	0
11.130	44	\$12,310	0

18	11.135	18	\$1,547,676	0
19	11.135	19	\$3,724,409	0
20	11.135	20	\$73,725	0
21	11.135	21	\$73,728	0
22	11.150	34	\$250,000	0
23	11.150	71	\$250,000	0
24	11.150	93	\$100,000	0
25	11.150	101	\$100,000	0
26	11.150	107	\$500,000	0
27	11.150	113	\$100,000	0
28	11.155	19	\$1,000,000	0
29	11.155	55	\$250,000	0
30	11.155	77	\$150,000	0
31	11.155	81	\$250,000	0
32	11.155	85	\$1,000,000	0
33	11.155	91	\$100,000	0
34	11.155	97	\$250,000	0
35	11.155	103	\$2,000,000	0
36	11.195	9	\$93,459,077	0
37	11.205	16	\$300,000	0
38	11.230	10	\$3,198	0
39	11.237	5	\$5,000,000	0
40	11.240	13	\$450,000	0
41	11.300	5	\$250,000	0
42	11.305	6	\$71,553	0
43	11.305	27	\$250,000	0
44	11.317	10	\$450,000	0

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45	11.405	10	\$660,562	0
46	11.405	16	\$514,528	0
47	11.905	5	\$875,000,000	0
48	11.910	4	\$2,050,000	0

Bill Totals

General Revenue Fund	\$2,281,089,087
Federal Funds	8,741,621,180
Other Funds	3,326,646,641
Total	. \$14,349,356,908

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