

SECOND REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3011

101ST GENERAL ASSEMBLY

3011H.06S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2022, and ending June 30, 2023 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act

10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Social Services in implementing the
 15 appropriations found in Part 1 and Part 2 of this act and contains
 16 an appendix of appropriations consisting of one-time new decision
 17 items for the fiscal year beginning July 1, 2022 and ending June
 18 30, 2023. The amount(s) in the appendix will not be considered
 19 an addition to any ongoing core appropriation(s) in future fiscal
 20 periods beyond June 30, 2023. The amount(s) in the appendix
 21 may, however, be requested in any future fiscal period as a new
 22 decision item.

Section 11.005. To the Department of Social Services

2 For the Office of the Director

3 For the Director's Office, provided three percent (3%) flexibility is
4 allowed from this section to Section 11.950

5	Personal Service	\$113,853
6	Annual salary adjustment in accordance with Section 105.005, RSMo	5,994
7	Expense and Equipment	<u>33,562</u>
8	From General Revenue Fund (0101)	153,409

9 Personal Service

10 From Child Care and Development Block Grant Federal Fund (0168) 367

11	Personal Service	158,646
12	Annual salary adjustment in accordance with Section 105.005, RSMo	1,639
13	Expense and Equipment	<u>1,197</u>
14	From Department of Social Services Federal Fund (0610)	161,482

15	Personal Service	32,179
16	Annual salary adjustment in accordance with Section 105.005, RSMo	<u>655</u>
17	From Child Support Enforcement Fund (0169)	<u>32,834</u>
18	Total (Not to exceed 2.93 F.T.E.)	\$348,092

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the Director’s Office, Children’s Division Residential Program Unit	
4	For administrative expenses	
5	Personal Service	\$1,047,107
6	Expense and Equipment	<u>241,437</u>
7	From General Revenue Fund (0101)	1,288,544
8	Personal Service	426,452
9	Expense and Equipment	<u>15,519</u>
10	From Department of Social Services Federal Fund (0610)	<u>441,971</u>
11	Total (Not to exceed 31.00 F.T.E.)	\$1,730,515

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610)	\$2,000,000
10	From Family Services Donations Fund (0167)	<u>33,999</u>
11	Total	\$2,033,999

Section 11.020. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology Federal Fund	
4	From Child Care and Development Block Grant Federal Fund (0168)	\$1,616,328

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided three percent (3%) flexibility	
4	is allowed from this section to Section 11.950	
5	Personal Service	\$303,246
6	Expense and Equipment	<u>11,052</u>
7	From General Revenue Fund (0101)	314,298

8	Personal Service	
9	From Child Care and Development Block Grant Federal Fund (0168)	902
10	Personal Service	
11	From Temporary Assistance for Needy Families Federal Fund (0199)	23,710
12	Personal Service	200,544
13	Expense and Equipment	<u>29,805</u>
14	From Department of Social Services Federal Fund (0610)	<u>230,349</u>
15	Total (Not to exceed 10.52 F.T.E.)	\$569,259

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality cases,	
6	as described in Sections 660.520 to 660.528, RSMo, and for	
7	administrative expenses, provided five percent (5%) flexibility is	
8	allowed between personal service and expense and equipment; and	
9	further provided three percent (3%) flexibility is allowed from this	
10	section to Section 11.950	
11	Personal Service	\$1,437,231
12	Expense and Equipment	<u>311,000</u>
13	From General Revenue Fund (0101) (Not to exceed 27.50 F.T.E.)	\$1,748,231

Section 11.035. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.950	
7	Personal Service	\$1,519,835
8	Expense and Equipment	<u>335,610</u>
9	From General Revenue Fund (0101)	1,855,445
10	Personal Service	1,851,043
11	Expense and Equipment	<u>864,134</u>

12	From Department of Social Services Federal Fund (0610)	2,715,177
13	Expense and Equipment	
14	From Recovery Audit and Compliance Fund (0974)	82,087
15	Personal Service	224,671
16	Expense and Equipment	<u>141,946</u>
17	From Medicaid Provider Enrollment Fund (0990)	366,617
18	Personal Service	12,495
19	Expense and Equipment	<u>4,095</u>
20	From FMAP Enhancement - Expansion Fund (2466)	<u>16,590</u>
21	Total (Not to exceed 81.05 F.T.E.)	\$5,035,916

Section 11.040. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and detection	
5	system, provided three percent (3%) flexibility is allowed from this	
6	section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund (0101)	\$1,117,552
9	From Department of Social Services Federal Fund (0610)	<u>5,882,448</u>
10	Total	\$7,000,000

Section 11.045. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund (0974)	\$1,200,000

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.950	
5	Personal Service	\$2,152,930

6	Expense and Equipment	<u>384,244</u>
7	From General Revenue Fund (0101)	2,537,174
8	Personal Service	13,981
9	Expense and Equipment	<u>556</u>
10	From Child Care and Development Block Grant Federal Fund (0168)	14,537
11	Personal Service	1,284,748
12	Expense and Equipment	<u>238,994</u>
13	From Department of Social Services Federal Fund (0610)	1,523,742
14	Personal Service	4,677
15	Expense and Equipment	<u>317</u>
16	From Department of Social Services Administrative Trust Fund (0545)	4,994
17	Personal Service	54,667
18	Expense and Equipment	<u>950</u>
19	From Child Support Enforcement Fund (0169)	55,617
20	For the centralized inventory system, for reimbursable goods and services	
21	provided by the department, and for related equipment replacement	
22	and maintenance expenses	
23	From Department of Social Services Administrative Trust Fund (0545)	<u>1,200,000</u>
24	Total (Not to exceed 55.20 F.T.E.)	\$5,336,064

Section 11.052. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the Child Welfare Eligibility Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service	\$725,799
7	Expense and Equipment	<u>21,287</u>
8	From General Revenue Fund (0101)	747,086
9	Personal Service	626,888
10	Expense and Equipment	<u>18,964</u>
11	From Department of Social Services Federal Fund (0610)	<u>645,852</u>
12	Total (Not to exceed 35.00 F.T.E.)	\$1,392,938

Section 11.055. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services and the General Assembly	
6	From Department of Social Services Federal Fund (0610)	\$2,750,000
7	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>250,000</u>
8	Total	\$3,000,000

Section 11.060. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided twenty-five percent (25%)	
6	flexibility is allowed between federal and other funds within this	
7	section	
8	From Victims of Crime Act Federal Fund (0146)	\$300,000
9	From Title XXI - Children’s Health Insurance Program Federal	
10	Fund (0159)	1,500,000
11	From Title XIX - Federal Fund (0163)	10,250,000
12	From Child Care and Development Block Grant Federal Fund (0168)	25,000
13	From Federal and Other Fund (0189)	1,500,000
14	From Temporary Assistance for Needy Families Federal Fund (0199)	27,000
15	From Title XIX - Adult Expansion Federal Fund (0358)	450,000
16	From Department of Social Services Federal Fund (0610)	5,000,000
17	From Pharmacy Rebates Fund (0114)	25,000
18	From Third Party Liability Collections Fund (0120)	369,000
19	From Medicaid Stabilization Fund (0809)	450,000
20	From Premium Fund (0885)	5,500,000
21	From Department of Social Services Federal Stimulus Fund (2355)	450,000
22	From Department of Social Services Federal Stimulus - 2021 Fund (2456)	900,000
23	From FMAP Enhancement - Expansion Fund (2466)	<u>450,000</u>
24	Total	\$27,196,000

Section 11.065. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For payments to counties and the City of St. Louis toward the care and	
4	maintenance of each delinquent or dependent child as provided in	
5	Section 211.156, RSMo, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.950	
7	From General Revenue Fund (0101)	\$1,171,980

Section 11.070. To the Department of Social Services

2	For the Division of Legal Services, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.950	
4	Personal Service	\$1,812,997
5	Expense and Equipment	<u>109,335</u>
6	From General Revenue Fund (0101)	1,922,332

7	Personal Service	
8	From Child Care and Development Block Grant Federal Fund (0168)	52,750
9	Personal Service	630,966
10	Expense and Equipment	<u>230,424</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199)	861,390

12	Personal Service	1,951,639
13	Expense and Equipment	<u>166,135</u>
14	From Department of Social Services Federal Fund (0610)	2,117,774

15	Personal Service	607,397
16	Expense and Equipment	<u>91,057</u>
17	From Third Party Liability Collections Fund (0120)	698,454

18	Personal Service	
19	From Child Support Enforcement Fund (0169)	<u>157,883</u>
20	Total (Not to exceed 103.42 F.T.E.)	\$5,810,583

Section 11.075. To the Department of Social Services

2	For the Division of Legal Services	
3	For permanency attorneys and permanency attorney contracted services,	

4 including reunification, guardianship, adoption, or termination of
 5 parental rights, for children in the care, custody, or involved with
 6 the Children’s Division, provided twenty five percent (25%)
 7 flexibility is allowed from expense and equipment to personal
 8 service, and further provided fifty percent (50%) flexibility is
 9 allowed from personal service to expense and equipment

10 Personal Service \$927,091
 11 Expense and Equipment 2,080,595
 12 From General Revenue Fund (0101) 3,007,686

13 Personal Service
 14 From Temporary Assistance for Needy Families Federal Fund (0199) 217,504

15 Personal Service 969,189
 16 Expense and Equipment 1,624,456
 17 From Department of Social Services Federal Fund (0610) 2,593,645

18 Expense and Equipment
 19 From Department of Social Services Federal Stimulus Fund (2355) 1,641,214

20 Personal Service
 21 From Third Party Liability Collections Fund (0120) 57,865

22 Personal Service
 23 From Child Support Enforcement Fund (0169) 12,410

24 For Title IV-E reimbursements to counties and the City of St. Louis for the
 25 legal representation of parents and children in juvenile or family
 26 courts
 27 From Department of Social Services Federal Fund (0610) 500,000

28 For non-recurring adoption or legal guardianship expenses related to
 29 permanency, including but not limited to: reasonable and necessary
 30 adoption fees, court costs, attorney fees and other expenses which
 31 are directly related to the legal adoption or legal guardianship
 32 From General Revenue Fund (0101) 2,019,345

33	From Temporary Assistance for Needy Families Federal Fund (0199)	408,177
34	From Department of Social Services Federal Fund (0610)	826,778
35	For a pilot program to provide legal representation for parents of children	
36	who are in court as a result of alleged child abuse or neglect	
37	From Department of Social Services Federal Fund (0610)	<u>150,000</u>
38	Total (Not to exceed 34.00 F.T.E.)	\$11,434,624

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided three percent (3%) flexibility is	
3	allowed from this section to Section 11.950	
4	Personal Service	\$1,805,685
5	Expense and Equipment	<u>24,911</u>
6	From General Revenue Fund (0101)	1,830,596
7	Personal Service	447,523
8	Expense and Equipment	<u>25,000</u>
9	From Child Care and Development Block Grant Federal Fund (0168)	472,523
10	Personal Service	966,843
11	Expense and Equipment	<u>3,031,318</u>
12	From Temporary Assistance for Needy Families Federal Fund (0199)	3,998,161
13	Personal Service	4,531,363
14	Expense and Equipment	<u>6,128,081</u>
15	From Department of Social Services Federal Fund (0610)	10,659,444
16	Personal Service	
17	From Child Support Enforcement Fund (0169)	<u>573,655</u>
18	Total (Not to exceed 161.90 F.T.E.)	\$17,534,379

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Personal Service	\$30,039,971

7	Expense and Equipment	<u>6,335,086</u>
8	From General Revenue Fund (0101)	36,375,057
9	Personal Service	3,621,923
10	Expense and Equipment	<u>525,000</u>
11	From Child Care and Development Block Grant Federal Fund (0168)	4,146,923
12	Personal Service	1,092,847
13	Expense and Equipment	<u>340,117</u>
14	From Temporary Assistance for Needy Families Federal Fund (0199)	1,432,964
15	Personal Service	45,656,388
16	Expense and Equipment	<u>21,911,820</u>
17	From Department of Social Services Federal Fund (0610)	67,568,208
18	Personal Service	1,021,961
19	Expense and Equipment	<u>4,418,720</u>
20	From FMAP Enhancement - Expansion Fund (2466)	5,440,681
21	Personal Service	930,251
22	Expense and Equipment	<u>27,917</u>
23	From Health Initiatives Fund (0275)	958,168
24	For the implementation of the redetermination process for MO HealthNet	
25	eligibility after the COVID-19 federal public health emergency ends	
26	Expense and Equipment	
27	From General Revenue Fund (0101)	2,781,669
28	From Department of Social Services Federal Fund (0610)	8,345,008
29	Expense and Equipment	
30	From Department of Social Services Federal Stimulus - 2021 Fund (2456) ...	<u>6,249,049</u>
31	Total (Not to exceed 2,103.24 F.T.E.)	\$133,297,727

Section 11.108. To the Department of Social Services

- 2 For the Family Support Division
- 3 For public acute care hospital partnerships to assist with eligibility
- 4 determinations for Medicaid and CHIP

5	From General Revenue Fund (0101)	\$1,000,000
6	From Department of Social Services Federal Fund (0610)	<u>1,000,000</u>
7	Total	\$2,000,000

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Expense and Equipment	
7	From General Revenue Fund (0101)	\$103,209
8	From Child Care and Development Block Grant Federal Fund (0168)	20,000
9	From Department of Social Services Federal Fund (0610)	<u>109,617</u>
10	Total	\$232,826

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$1,696,622
6	From Temporary Assistance for Needy Families Federal Fund (0199)	100,000
7	From Department of Social Services Federal Stimulus Fund (2355)	3,513,136
8	From Department of Social Services Federal Fund (0610)	<u>1,399,859</u>
9	Total	\$6,709,617

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable Trust	
4	for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund (0167)	\$10,000

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided three percent	
6	(3%) flexibility is allowed from this section to Section 11.950	

7	Expense and Equipment	
8	From General Revenue Fund (0101)	\$517,908
9	From Child Care and Development Block Grant Federal Fund (0168)	25,000
10	From Temporary Assistance for Needy Families Federal Fund (0199)	1,084,032
11	From Department of Social Services Federal Fund (0610)	48,422
12	For the implementation of the redetermination process for MO HealthNet	
13	eligibility after the COVID-19 federal public health emergency ends	
14	Expense and Equipment	
15	From General Revenue Fund (0101)	7,421
16	From Department of Social Services Federal Fund (0610)	<u>12,369</u>
17	Total	\$1,695,152

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Eligibility Determination and Enrollment System	
4	(MEDES), provided three percent (3%) flexibility is allowed from	
5	this section to Section 11.950	
6	For the design, development, implementation, maintenance and operation	
7	costs for the Medicaid and Children's Health Insurance Program	
8	(CHIP) eligibility categories under the Modified Adjusted Gross	
9	Income (MAGI) based methodology	
10	Expense and Equipment	
11	From General Revenue Fund (0101)	\$2,537,271
12	From Temporary Assistance for Needy Families Federal Fund (0199)	1,300,000
13	From Department of Social Services Federal Fund (0610)	28,710,128
14	From Health Initiatives Fund (0275)	1,000,000
15	From FMAP Enhancement - Expansion Fund (2466)	500,000

16	For the implementation of the redetermination process for MO	
17	HealthNet eligibility after the COVID-19 federal public health	
18	emergency ends	
19	Expense and Equipment	
20	From General Revenue Fund (0101)	47,869
21	From Department of Social Services Federal Fund (0610)	143,606

22 For the design, development, and implementation costs for

23	Supplemental Nutrition Assistance Program (SNAP) eligibility	
24	Expense and Equipment	
25	From General Revenue Fund (0101)	2,688,120
26	From Temporary Assistance for Needy Families Federal Fund (0199)	5,384,136
27	From Department of Social Services Federal Fund (0610)	13,844,516
28	For the design, development, and implementation costs for Temporary	
29	Assistance (TA) eligibility	
30	Expense and Equipment	
31	From Temporary Assistance for Needy Families Federal Fund (0199)	200,000
32	For the design, development, and implementation costs for Child Care	
33	Subsidy eligibility	
34	Expense and Equipment	
35	From Child Care and Development Block Grant Federal Fund (0168)	200,000
36	For the expenses for the independent verification and validation (IV&V)	
37	services	
38	Expense and Equipment	
39	From General Revenue Fund (0101)	352,983
40	From Department of Social Services Federal Fund (0610)	970,537
41	For the expenses related to the enterprise content management (ECM)	
42	system	
43	Expense and Equipment	
44	From General Revenue Fund (0101)	453,867
45	From Department of Social Services Federal Fund (0610)	2,239,810
46	For the expenses related to the project management office (PMO)	
47	Expense and Equipment	
48	From General Revenue Fund (0101)	713,897
49	From Department of Social Services Federal Fund (0610)	<u>1,962,583</u>
50	Total	\$63,249,323

Section 11.135. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the third party eligibility verification services to utilize public records

4 as well as other established, credible data sources to evaluate
 5 income, resources, and assets of each applicant on no less than a
 6 quarterly basis; the contractor shall also, on a monthly basis,
 7 identify participants of covered programs who have died, moved
 8 out of state, or been incarcerated longer than 90 days

9 Expense and Equipment

10 From General Revenue Fund (0101)	\$2,407,190
11 From Child Care and Development Block Grant Federal Fund (0168)	37,190
12 From Temporary Assistance for Needy Families Federal Fund (0199)	90,000
13 From Department of Social Services Federal Fund (0610)	7,729,963
14 From FMAP Enhancement - Expansion Fund (2466)	654,781

15 For the implementation of the redetermination process for MO

16 HealthNet eligibility after the COVID-19 federal public health
 17 emergency ends

18 Expense and Equipment

19 From General Revenue Fund (0101)	1,547,676
20 From Department of Social Services Federal Fund (0610)	3,724,409
21 From Temporary Assistance for Needy Families Federal Fund (0199)	73,725
22 From Child Care and Development Block Grant Federal Fund (0168)	<u>73,728</u>
23 Total	\$16,338,662

Section 11.140. To the Department of Social Services

2 For the Family Support Division

3 For grants and contracts to Community Partnerships and other community
 4 initiatives and related expenses, provided three percent (3%)
 5 flexibility is allowed from this section to Section 11.950

6 From General Revenue Fund (0101)	\$632,328
7 From Temporary Assistance for Needy Families Federal Fund (0199)	7,525,492
8 From Department of Social Services Federal Fund (0610)	78,307

9 For the Missouri Mentoring Partnership

10 From Temporary Assistance for Needy Families Federal Fund (0199)	508,700
11 From Department of Social Services Federal Fund (0610)	935,000

12 For a program for adolescents with the goal of preventing teen
 13 pregnancies

14	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>600,000</u>
15	Total	\$10,279,827

Section 11.142. To the Department of Social Services

2	For the Family Support Division	
3	For funding a multi-model, on-demand, micro-transit provision and/or	
4	coordination in rural and suburban markets to enhance access to	
5	health services (including, without limitation, mental, physical,	
6	dental health services and pharmaceutical services); workforce	
7	development training, to include educational opportunities,	
8	apprenticeship programs, internships and other related workforce	
9	programs and for mobility coordination, primarily for individuals	
10	in areas of the state under-served by existing public transit services	
11	and routes	
12	From Budget Stabilization Fund (0522)	\$850,000

Section 11.145. To the Department of Social Services

2	For the Family Support Division	
3	For the Food Nutrition Program	
4	From Department of Social Services Federal Fund (0610)	\$14,343,755

Section 11.150. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Work Assistance Program Unit	
4	For the Healthcare Industry Training and Education (HITE) Program under	
5	the provisions of the Health Profession Opportunity Grant (HPOG)	
6	From Department of Social Services Federal Fund (0610)	\$3,000,000
7	For the Missouri SkillUp Program	
8	From Temporary Assistance for Needy Families Federal Fund (0199)	6,719,104
9	From Department of Social Services Federal Fund (0610)	4,672,471
10	For the attendance of Supplemental Nutrition Assistance Program	
11	recipients at adult high schools as designated by the Department of	
12	Elementary and Secondary Education	
13	From Department of Social Services Federal Fund (0610)	3,150,000

- 14 For the attendance of low-income individuals at adult high schools as
- 15 designated by the Department of Elementary and Secondary
- 16 Education
- 17 From General Revenue Fund (0101) 2,000,000
- 18 From Temporary Assistance for Needy Families Federal Fund (0199) 4,900,000

- 19 For the purpose of funding a satellite location for each of the four Excel
- 20 Adult High Schools through the program as awarded by the
- 21 Department of Elementary and Secondary Education
- 22 From Budget Stabilization Fund (0522) 2,000,000

- 23 For the Summer Jobs Program
- 24 From Temporary Assistance for Needy Families Federal Fund (0199) 850,000

- 25 For Jobs for America's Graduates
- 26 From Temporary Assistance for Needy Families Federal Fund (0199) 3,250,000

- 27 For work assistance programs
- 28 From General Revenue Fund (0101) 1,855,554
- 29 From Temporary Assistance for Needy Families Federal Fund (0199) 12,867,755

- 30 For the purpose of funding a program in a city not within a county to foster
- 31 healthy relationships by strengthening families and reducing the
- 32 rates of absentee fathers through employment placement, job
- 33 readiness, and employer retention skills
- 34 From Temporary Assistance for Needy Families Federal Fund (0199) 900,000

- 35 For the Foster Care Jobs Program
- 36 From Temporary Assistance for Needy Families Federal Fund (0199) 1,000,000

- 37 For an alternative education program, located in a city not within a county,
- 38 for young people who have a high school diploma or GED,
- 39 targeting out-of-school youth and other at-risk populations ages 17-
- 40 24, that focuses on leadership, development, financial literacy, and
- 41 academic enhancement, technical skills training in construction,
- 42 community service, and support from staff and students committed
- 43 to each other's success

- 44 From Temporary Assistance for Needy Families Federal Fund (0199) 300,000

- 45 For a nonprofit organization, located in any city with more than four
46 hundred thousand inhabitants and located in more than one county,
47 for an alternative education program that serves young people who
48 have a high school diploma or GED, targeting out-of-school youth
49 and other at-risk populations ages 17-24, that focuses on leadership
50 development, financial literacy, and academic enhancement,
51 technical skills training in construction, community service, and
52 support from staff and students committed to each other's success
- 53 From Temporary Assistance for Needy Families Federal Fund (0199) 100,000

- 54 For a program located in a city not within a county that assists participants
55 in obtaining post secondary education and job training and teaching
56 the imperative career-skill and work ethic necessary to become
57 successful employees and that serves economically disadvantaged
58 African American males to find jobs and have the opportunity to
59 earn livable wages
- 60 From Temporary Assistance for Needy Families Federal Fund (0199) 1,000,000

- 61 For an organization that provides information technology training and
62 skill building programs for low-income or economically
63 challenged individuals and minority populations located in a city
64 with more than one hundred sixty thousand but fewer than two
65 hundred thousand inhabitants
- 66 From Temporary Assistance for Needy Families Federal Fund (0199) 450,000

- 67 For the purpose of funding a program located in a city not within a county
68 that assists individuals with limited opportunities to self-sufficiency
69 by breaking down barriers to self-sufficiency, creating a safer and
70 more inclusive community
- 71 From Temporary Assistance for Needy Families Federal Fund (0199) 1,000,000

- 72 For a program located in a city not within a county that fosters inclusion of
73 minority and women-owned businesses on construction projects
- 74 From Temporary Assistance for Needy Families Federal Fund (0199) 500,000

75	For a nonprofit, faith-based organization located in any city with more than	
76	four hundred thousand inhabitants and located in more than one	
77	county which solely focuses on young African American males,	
78	ages 8 to 18 through four areas: socially, academically, emotionally,	
79	and spiritually in preparing program participants for employment,	
80	civic service, and high school completions and higher education	
81	From Temporary Assistance for Needy Families Federal Fund (0199)	100,000
82	For the purpose of funding a program located in any city with more than	
83	four hundred thousand inhabitants and located in more than one	
84	county that assists participants in obtaining post-secondary	
85	education and job training and teaching the imperative career-skill	
86	and work ethics necessary to become successful employees and	
87	serves economically disadvantage African American males to find	
88	jobs and have the opportunity to earn livable wages	
89	From Temporary Assistance for Needy Families Federal Fund (0199)	50,000
90	For an organization located in a city not within a county, whose mission is	
91	to empower individuals for social and economic growth through	
92	relationship and opportunity by facilitating supplemental education	
93	programs, job development and training, and community service	
94	programs for under-resourced individuals	
95	From Temporary Assistance for Needy Families Federal Fund (0199)	500,000
96	For a program in any home rule city with more than four hundred thousand	
97	inhabitants and located in more than one county to teach parenting	
98	curriculum and other skills to men, along with assisting them in	
99	finding employment, health care, dealing with civil and criminal	
100	charges and cases, and other social services thus allowing them to	
101	develop healthy and supportive relationships with their kids and	
102	families	
103	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>100,000</u>
104	Total	\$51,264,884

Section 11.155. To the Department of Social Services

- 2 For the Family Support Division, provided three percent (3%) flexibility is
- 3 allowed from this section to Section 11.950

4	For the Temporary Assistance for Needy Families (TANF) benefits and	
5	Temporary Assistance (TA) Diversion transitional benefits	
6	From General Revenue Fund (0101)	\$3,856,800
7	From Temporary Assistance for Needy Families Federal Fund (0199)	20,000,000
8	For support to Food Banks' effort to provide services and food to	
9	low-income individuals	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	10,000,000
11	For an evidence-based program through a school-based early warning and	
12	response system that improves student attendance, behavior and	
13	course performance in reading and math by identifying the root	
14	causes for student absenteeism, classroom disruption, and course	
15	failure	
16	From Temporary Assistance for Needy Families Federal Fund (0199)	500,000
17	For payments to qualified agencies for TANF or TANF maintenance of	
18	effort after school support programs	
19	From Budget Stabilization Fund (0522)	1,000,000
20	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>1,000,000</u>
21	Total	2,000,000
22	For payments to qualified agencies for TANF or TANF maintenance of	
23	effort out of school support programs	
24	From Temporary Assistance for Needy Families Federal Fund (0199)	2,000,000
25	For services that provide assistance and engagement to address critical	
26	areas of need for low income individuals, families, and children	
27	located in a city not within a county	
28	From Temporary Assistance for Needy Families Federal Fund (0199)	250,000
29	For a program located in a city not within a county that helps youth,	
30	families, and older adults attain self-sustaining lives by providing	
31	innovative social, educational and recreational resources	
32	From Temporary Assistance for Needy Families Federal Fund (0199)	200,000
33	For a public school located in city with more than one thousand nine	

- 34 hundred but fewer than two thousand one hundred fifty inhabitants
- 35 and located in a county with more than twenty-two thousand but
- 36 fewer than twenty-five thousand inhabitants and with a county seat
- 37 with more than five hundred but fewer than nine hundred, a public
- 38 school located in a city with more than twelve thousand five
- 39 hundred but fewer than fourteen thousand inhabitants and located
- 40 in a county with more than fifty thousand but fewer than sixty
- 41 thousand inhabitants and with a county seat with more than twelve
- 42 thousand six hundred but fewer than fifteen thousand inhabitants,
- 43 and a public school located in city with more than seven thousand
- 44 but fewer than eight thousand inhabitants and that is the county seat
- 45 of a county with more than fifteen thousand seven hundred but
- 46 fewer than seventeen thousand six hundred inhabitants, for a model
- 47 that uses integrated student support in collaboration with local
- 48 communities to address barriers to student success
- 49 From Temporary Assistance for Needy Families Federal Fund (0199) 600,000

- 50 For an organization with a program with the goal of reaching independence
- 51 from poverty through support, education, career development,
- 52 financial planning, and mentoring located in a city with more than
- 53 one hundred sixty thousand but fewer than two hundred thousand
- 54 inhabitants
- 55 From Temporary Assistance for Needy Families Federal Fund (0199) 950,000

- 56 For a program to support a coalition of organizations serving
- 57 neighborhoods located in the southern part of a city not within a
- 58 county that works in collaboration to create a trauma-informed
- 59 safety net of service providers and case managers to ensure that
- 60 youth aged ten through seventeen have access to necessary services,
- 61 programs, and opportunities so they can complete school and avoid
- 62 risky behaviors
- 63 From Temporary Assistance for Needy Families Federal Fund (0199) 102,850

- 64 For a program, located in a city not in within a county, that offers
- 65 community housing and community integration to adults with
- 66 developmental disabilities in nurturing, positive, and stable
- 67 home-like environments

68	From Temporary Assistance for Needy Families Federal Fund (0199)	230,000
69	For a program that helps older adults live with dignity and independence	
70	in their housing by providing case management, counseling, and	
71	reverse mortgage counseling	
72	From Budget Stabilization Fund (0522)	250,000
73	For a century-old viable non-profit entity located in a city not within a	
74	county that annually serves over one hundred thousand clients	
75	regionally in efforts to deescalate violence and offer conflict	
76	mediation and connects neighborhood residents with the necessary	
77	viable resources and services, in an effort to reduce crime, violence,	
78	and to improve the quality of life	
79	From Budget Stabilization Fund (0522)	1,000,000
80	For a nonprofit organization located in any city with more than four	
81	hundred thousand inhabitants and located in more than one county	
82	that provides programs and services including math, science, and	
83	computer tutoring; jobs skills training; food and clothing programs;	
84	and sports programs	
85	From General Revenue Fund (0101)	100,000
86	For a corporation located in any city not within a county with over 20	
87	years' experience undertaking community development activities	
88	that include housing, neighborhood improvement and economic	
89	development in the neighborhoods and communities within the	
90	city's North side	
91	From Temporary Assistance for Needy Families Federal Fund (0199)	250,000
92	For the purpose of funding a program in any city not within a county that	
93	builds strong families and vibrant communities by providing hope,	
94	comprehensive services, and meaningful opportunities that	
95	exemplifies the cultural and artistic traditions of people in Africa,	
96	the Caribbean and the Americas	
97	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>1,000,000</u>
98	Total	\$43,289,650

Section 11.157. To the Department of Social Services

- 2 For the Family Support Division
- 3 For a program administered by a city with more than four hundred
- 4 thousand inhabitants and located in more than one county, to assist
- 5 a disadvantaged neighborhood with creating sustainable solutions
- 6 for responding to conditions caused by homeless camps
- 7 From General Revenue Fund (0101) \$15,000

Section 11.160. To the Department of Social Services

- 2 For the Family Support Division
- 3 For alternatives to abortion services, including the provision of diapers and
- 4 other infant hygiene products to women who qualify for alternative
- 5 to abortion services, provided that if the Department grants or
- 6 allocates funds to certain not-for-profit organizations or regions of
- 7 the state that are unused or anticipated to be unused, then the
- 8 Department shall redistribute such funds to other not-for-profit
- 9 organizations or regions of the state to ensure that all the funds
- 10 appropriated are available to serve women who qualify for
- 11 alternatives to abortion services
- 12 From General Revenue Fund (0101) \$2,033,561
- 13 From Temporary Assistance for Needy Families Federal Fund (0199) 6,300,000
- 14 From Department of Social Services Federal Fund (0610) 50,000

- 15 For the alternatives to abortion public awareness program, including
- 16 assistance to contractors and subcontractors with the Department
- 17 for alternatives to abortion services, to help alternatives to abortion
- 18 agencies reach pregnant women at risk for having abortions when
- 19 such agencies are blocked or in any other way suppressed by any
- 20 search engine, social media platform, or digital advertising network
- 21 From General Revenue Fund (0101) 275,000

- 22 For a healthy marriage and fatherhood initiative
- 23 From Temporary Assistance for Needy Families Federal Fund (0199) 2,500,000
- 24 Total \$11,158,561

Section 11.165. To the Department of Social Services

- 2 For the Family Support Division
- 3 For supplemental payments to aged or disabled persons
- 4 From General Revenue Fund (0101) \$10,872

Section 11.170. To the Department of Social Services

- 2 For the Family Support Division
- 3 For nursing care payments to aged, blind, or disabled persons, and for
- 4 personal funds to recipients of Supplemental Nursing Care
- 5 payments as required by Section 208.030, RSMo
- 6 From General Revenue Fund (0101) \$25,420,885

Section 11.175. To the Department of Social Services

- 2 For the Family Support Division
- 3 For Blind Pension and supplemental payments to blind persons, provided
- 4 that the Department of Social Services, whenever it calculates a
- 5 new estimated rate or rates for the Blind Pension and/or
- 6 supplemental payments to blind persons for the upcoming fiscal
- 7 year, shall transmit the new estimated rate or rates, as well as the
- 8 accompanying assumptions and calculations used to create the new
- 9 estimated rate or rates, to the following organizations: Missouri
- 10 Council for the Blind, National Federation of the Blind of Missouri,
- 11 and the State Rehabilitation Council
- 12 From Blind Pension Fund (0621) \$37,262,368

Section 11.180. To the Department of Social Services

- 2 For the Family Support Division
- 3 For community services programs provided by Community Action
- 4 Agencies or other not-for-profit organizations under the provisions
- 5 of the Community Services Block Grant
- 6 From Department of Social Services Federal Fund (0610) \$23,637,000
- 7 From Department of Social Services Federal Stimulus Fund (2355) 16,326,084
- 8 Total \$39,963,084

Section 11.185. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Emergency Solutions Grant Program
- 4 From Department of Social Services Federal Stimulus Fund (2355) \$8,137,510

Section 11.190. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Food Distribution Program, the receipt and disbursement of
- 4 Donated Food Program payments and for the Local Food Purchase
- 5 Assistance Cooperative Program
- 6 From Department of Social Services Federal Fund (0610) \$3,675,029
- 7 From Department of Social Services Federal Stimulus Fund (2355) 1,723,181
- 8 From Department of Social Services Federal Stimulus - 2021
- 9 Fund (2456) 6,100,000
- 10 Total \$11,498,210

Section 11.195. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Low-Income Home Energy Assistance Program, provided the
- 4 eligible household income does not exceed one hundred and fifty
- 5 percent (150%) of the federal poverty level or sixty percent (60%)
- 6 of the state median income (SMI)
- 7 From Department of Social Services Federal Fund (0610) \$101,619,871
- 8 From Department of Social Services Federal Stimulus Fund (2355) 8,013,201
- 9 From Department of Social Services Federal Stimulus - 2021 Fund (2456) 93,459,077

- 10 For the Low-Income Household Drinking Water and Wastewater
- 11 Emergency Assistance Program, provided the eligible household
- 12 income does not exceed one hundred and fifty percent (150%) of
- 13 the federal poverty level or sixty percent (60%) of the state median
- 14 income (SMI)
- 15 From Department of Social Services Federal Stimulus Fund (2355) 12,110,505
- 16 From Department of Social Services Federal Stimulus - 2021 Fund (2456) ... 9,687,425
- 17 Total \$224,890,079

Section 11.200. To the Department of Social Services

- 2 For the Family Support Division
- 3 For a nonprofit organization located in a city not within a county that builds
- 4 homes and communities that is dedicated to eliminating
- 5 substandard housing in a city not within a county and empowers
- 6 local families to build and purchase their own home
- 7 From General Revenue Fund (0101) \$250,000

Section 11.205. To the Department of Social Services

- 2 For the Family Support Division
- 3 For grants to not-for-profit organizations for services and programs to
- 4 assist victims of domestic violence, provided three percent (3%)
- 5 flexibility is allowed from this section to Section 11.950
- 6 From General Revenue Fund (0101) \$5,000,000
- 7 From Temporary Assistance for Needy Families Federal Fund (0199) 1,600,000
- 8 From Department of Social Services Federal Fund (0610) 2,116,524
- 9 From Department of Social Services Federal Stimulus - 2021 Fund (2456) 8,309,001
- 10 For emergency shelter services to assist victims of domestic violence
- 11 From Temporary Assistance for Needy Families Federal Fund (0199) 562,137
- 12 For emergency shelter services to assist victims of domestic violence with
- 13 substance history located in any city with more than four hundred
- 14 thousand inhabitants and located in more than one county
- 15 From Temporary Assistance for Needy Families Federal Fund (0199) 200,000
- 16 Total \$17,787,662

Section 11.210. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Victims of Crime Act (VOCA) Unit
- 4 For the administrative expenses of the Victims of Crime Act program
- 5 Personal Service \$427,447
- 6 Expense and Equipment 100,000
- 7 From Victims of Crime Act Federal Fund (0146) 527,447
- 8 For training and technical assistance expenses for the Victims of Crime Act
- 9 program

10	Expense and Equipment	
11	From Victims of Crime Act Federal Fund (0146)	500,000
12	For the information technology expenses for the Victims of Crime Act	
13	program	
14	Expense and Equipment	
15	From Victims of Crime Act Federal Fund (0146)	<u>1,000,000</u>
16	Total (Not to exceed 8.00 F.T.E.)	\$2,027,447

Section 11.215. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to organizations for services and programs to assist victims of	
5	crime, provided that such funds shall be awarded through a	
6	competitive grant process	
7	From Victims of Crime Act Federal Fund (0146)	\$65,035,217

Section 11.220. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to not-for-profit organizations for services and programs to	
5	assist victims of sexual assault, provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.950	
7	From General Revenue Fund (0101)	\$750,000
8	From Department of Social Services Federal Stimulus - 2021	
9	Fund (2456)	<u>2,940,803</u>
10	Total	\$3,690,803

Section 11.225. To the Department of Social Services

2	For the Family Support Division	
3	For the administration of blind services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	Personal Service	\$943,092
6	Expense and Equipment	<u>134,031</u>
7	From General Revenue Fund (0101)	1,077,123
8	Personal Service	3,494,314

9	Expense and Equipment	<u>751,428</u>
10	From Department of Social Services Federal Fund (0610)	<u>4,245,742</u>
11	Total (Total not to exceed 102.69 F.T.E.)	\$5,322,865

Section 11.230. To the Department of Social Services

2	For the Family Support Division	
3	For services for the visually impaired, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	From General Revenue Fund (0101)	\$1,491,125
6	From Department of Social Services Federal Fund (0610)	6,424,336
7	From Family Services Donations Fund (0167)	99,995
8	From Blindness Education, Screening and Treatment Program Fund (0892)	349,000
9	From Department of Social Services Federal Stimulus Fund (2355)	<u>271,955</u>
10	Total	\$8,636,411

Section 11.235. To the Department of Social Services

2	For the Family Support Division	
3	For business enterprise programs for the blind	
4	From Department of Social Services Federal Fund (0610)	\$42,003,034

Section 11.237. To the Department of Social Services

2	For the Family Support Division	
3	For programs which are engaged in the resettling of refugees and legal	
4	immigrants	
5	From Budget Stabilization Fund (0522)	\$5,000,000

Section 11.240. To the Department of Social Services

2	For the Family Support Division	
3	For Child Support Enforcement field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Personal Service	\$3,836,578
7	Expense and Equipment	<u>3,117,652</u>
8	From General Revenue Fund (0101)	6,954,230
9	Personal Service	18,264,156
10	Expense and Equipment	<u>8,446,010</u>

11	From Department of Social Services Federal Fund (0610)	26,710,166
12	Personal Service	2,269,321
13	Expense and Equipment	<u>1,105,234</u>
14	From Child Support Enforcement Fund (0169)	<u>3,374,555</u>
15	Total (Not to exceed 651.24 F.T.E.)	\$37,038,951

Section 11.245. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided three percent (3%) flexibility is allowed from	
6	this section to Section 11.950	
7	From General Revenue Fund (0101)	\$2,240,491
8	From Department of Social Services Federal Fund (0610)	14,886,582
9	From Child Support Enforcement Fund (0169)	<u>400,212</u>
10	Total	\$17,527,285

Section 11.250. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds, refunds	
5	of support payments or overpayments, and distributions to families	
6	From Department of Social Services Federal Fund (0610)	\$51,500,000
7	From Debt Offset Escrow Fund (0753)	<u>9,000,000</u>
8	Total	\$60,500,000

Section 11.255. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Federal Fund	
4	From Debt Offset Escrow Fund (0753)	\$955,000
5	Funds are to be transferred out of the State Treasury to the Child	
6	Support Enforcement Fund	
7	From Debt Offset Escrow Fund (0753)	<u>245,000</u>
8	Total	\$1,200,000

Section 11.300. To the Department of Social Services

2	For the Children's Division, provided three percent (3%) flexibility is	
3	allowed from this section to Section 11.950	
4	Personal Service	\$1,656,527
5	Expense and Equipment	<u>2,007,225</u>
6	From General Revenue Fund (0101)	3,663,752
7	Personal Service	
8	From Child Care and Development Block Grant Federal Fund (0168)	38,013
9	Personal Service	
10	From Temporary Assistance for Needy Families Federal Fund (0199)	784,336
11	Personal Service	1,588,955
12	Expense and Equipment	<u>1,038,395</u>
13	From Department of Social Services Federal Fund (0610)	2,627,350
14	Expense and Equipment	
15	From Third Party Liability Collections Fund (0120)	51,719
16	Expense and Equipment	
17	From Department of Social Services Federal Stimulus - 2021 Fund (2456)	<u>929,438</u>
18	Total (Not to exceed 76.19 F.T.E.)	\$8,094,608

Section 11.305. To the Department of Social Services

2	For the Children's Division, provided five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment	
4	For the Children's Division field staff and operations	
5	Personal Service	\$40,835,262
6	Expense and Equipment	<u>2,703,573</u>
7	From General Revenue Fund (0101)	43,538,835
8	Personal Service	
9	From Child Care and Development Block Grant Federal Fund (0168)	179,561
10	Personal Service	12,636,268

11	Expense and Equipment	<u>1,756,362</u>
12	From Temporary Assistance for Needy Families Federal Fund (0199)	14,392,630
13	Personal Service	30,509,479
14	Expense and Equipment	<u>3,194,669</u>
15	From Department of Social Services Federal Fund (0610)	33,704,148
16	Personal Service	85,979
17	Expense and Equipment	<u>34,094</u>
18	From Health Initiatives Fund (0275)	120,073
19	For recruitment and retention services	
20	From General Revenue Fund (0101)	572,787
21	From Department of Social Services Federal Fund (0610)	793,132
22	For the creation of a foster care portal software that can be accessed by	
23	children’s division caseworkers, licensed foster families, foster care	
24	licensure applicants, parents or guardians of children in foster care	
25	and other key parties to ensure streamlined communication and	
26	information sharing	
27	From General Revenue Fund (0101)	500,000
28	For expanding the reach of the Foster Care Wellness Pilot Module	
29	statewide	
30	From Budget Stabilization Fund (0522)	<u>1,925,000</u>
31	Total (Not to exceed 1,811.29 F.T.E.)	\$95,726,166

Section 11.310. To the Department of Social Services

2	For the Children's Division	
3	Expense and Equipment	
4	For the development and integration of a new comprehensive child	
5	welfare information system	
6	From Budget Stabilization Fund (0522)	\$6,000,000
7	From Department of Social Services Federal Fund (0610)	<u>2,000,000</u>
8	Total	\$8,000,000

Section 11.315. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	Expense and Equipment	
6	From General Revenue Fund (0101)	\$1,084,531
7	From Department of Social Services Federal Fund (0610)	590,208
8	For specialized investigation skills training	
9	Expense and Equipment	
10	From Department of Social Services Federal Stimulus - 2021 Fund (2456)	<u>650,607</u>
11	Total	\$2,325,346

Section 11.317. To the Department of Social Services

2	For the Children's Division	
3	For prevention of human trafficking	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus - 2021 Fund (2456)	\$278,833
6	For grants to nonprofit organizations for prevention and education	
7	efforts concerning human trafficking through a program that	
8	reaches public and charter schools	
9	From General Revenue Fund (0101)	<u>450,000</u>
10	Total	\$728,833

Section 11.318. To the Department of Social Services

2	For the Children's Division	
3	For prevention services and programs for children and families to assist	
4	children to remain safely in their homes and prevent the need for	
5	foster care placement	
6	Brief Strategic Family Therapy (BSFT)	
7	From General Revenue Fund (0101)	\$1,037,787
8	From Department of Social Services Federal Fund (0610)	1,525,543
9	Parent-Child Interaction Therapy (PCIT)	
10	From General Revenue Fund (0101)	995,630

11	From Department of Social Services Federal Fund (0610)	1,343,545
12	Birth Match Program as set forth in Section, 210.156 RSMo	
13	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>558,065</u>
14	Total	\$5,460,570

Section 11.320. To the Department of Social Services

2 For the Children's Division, provided ten percent (10%) flexibility is
3 allowed between Sections 11.320, 11.330, 11.335, 11.340, 11.360,
4 and 11.370, and further provided three percent (3%) flexibility is
5 allowed from this section to Section 11.950

6 For children's treatment services including, but not limited to, home-based
7 services, day treatment services, preventive services, family
8 reunification services, or intensive in-home services

9	From General Revenue Fund (0101)	\$12,327,722
10	From Title XIX - Federal Fund (0163)	50,000
11	From Temporary Assistance for Needy Families Federal Fund (0199)	425,286
12	From Department of Social Services Federal Fund (0610)	9,796,892

13 For crisis care

14	From General Revenue Fund (0101)	<u>2,050,000</u>
15	Total	\$24,649,900

Section 11.325. To the Department of Social Services

2 For the Children's Division
3 For costs associated with the implementation of the Family First
4 Prevention Services Act

5 Grants to providers to develop community settings

6	From Department of Social Services Federal Fund (0610)	\$5,000,000
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7 Contract for coordination and development of community settings

8	From General Revenue (0101)	500,000
9	From Department of Social Services Federal Fund (0610)	500,000

10 Grants to providers to assist with residential facility readiness

11	From Department of Social Services Federal Fund (0610)	2,000,000
12	Development and start-up of new prevention programs that meet	
13	FFPSA criteria	
14	From Department of Social Services Federal Fund (0610)	2,500,000
15	Other expense and equipment related expenses	
16	From Department of Social Services Federal Fund (0610)	<u>360,064</u>
17	Total	\$10,860,064

Section 11.330. To the Department of Social Services

2 For the Children's Division

3 For foster care placement special expenses, respite services, and
4 transportation expenses; expenses related to training of foster
5 parents, provided ten percent (10%) flexibility is allowed between
6 Sections 11.320, 11.330, 11.335, 11.340, 11.360, and 11.370, and
7 further provided ten percent (10%) flexibility is allowed between
8 Section 11.330 and Section 11.745

9	From General Revenue Fund (0101)	\$1,677,411
10	From Temporary Assistance for Needy Families Federal Fund (0199)	1,052,158
11	From Department of Social Services Federal Fund (0610)	783,601

12 For foster care treatment costs in an outdoor learning foster care program
13 that is licensed or accredited for treatment programming with the
14 reimbursement rate for this service determined by a cost study for
15 payment in addition to other service rates for the foster child,
16 provided that such reimbursement rate shall not exceed the
17 appropriation authority, and further provided that no funds shall be
18 expended to any vendor whose employees or former employees,
19 since January 1, 2019, have been charged by a county or federal
20 prosecutor or indicted by a grand jury for any crime against children

21	From General Revenue Fund (0101)	183,385
22	From Department of Social Services Federal Fund (0610)	316,615

23 For awards to licensed community-based foster care and adoption
24 recruitment programs

25 From Foster Care and Adoptive Parents Recruitment

26	and Retention Fund (0979)	<u>15,000</u>
27	Total	\$4,028,170

Section 11.335. To the Department of Social Services

2	For the Children's Division	
3	For foster care maintenance payments, provided ten percent (10%)	
4	flexibility is allowed between Sections 11.320, 11.330, 11.335,	
5	11.340, 11.360, and 11.370	
6	From General Revenue Fund (0101)	\$44,924,718
7	From Temporary Assistance for Needy Families Federal Fund (0199)	21,851,184
8	From Department of Social Services Federal Fund (0610)	17,627,512
9	From Alternative Care Trust Fund (0905)	<u>8,000,000</u>
10	Total	\$92,403,414

Section 11.338. To the Department of Social Services

2	For the Children's Division	
3	For therapeutic foster care placements room and board expenses, provided	
4	ten percent (10%) flexibility is allowed between Sections 11.338,	
5	11.745 and 11.760	
6	From General Revenue Fund (0101)	\$4,094,265
7	From Department of Social Services Federal Fund (0610)	<u>1,688,464</u>
8	Total	\$5,782,729

Section 11.339. To the Department of Social Services

2	For the Children's Division	
3	For Qualified Residential Treatment Program (QRTP) placements room	
4	and board expenses, provided ten percent (10%) flexibility is	
5	allowed between Sections 11.339 and 11.340	
6	From General Revenue Fund (0101)	\$14,751,904
7	From Department of Social Services Federal Fund (0610)	<u>4,712,829</u>
8	Total	\$19,464,733

Section 11.340. To the Department of Social Services

2	For the Children's Division	
3	For residential treatment placements and therapeutic treatment services;	
4	and for the diversion of children from inpatient psychiatric	
5	treatment and services provided through comprehensive, expedited	

6 permanency systems of care for children and families, provided ten
7 percent (10%) flexibility is allowed between Sections 11.320,
8 11.330, 11.335, 11.340, 11.360, and 11.370, and further provided
9 ten percent (10%) flexibility is allowed between Sections 11.339
10 and 11.340

11 From General Revenue Fund (0101)	\$21,898,318
12 From Temporary Assistance for Needy Families Federal Fund (0199)	13,351,973
13 From Department of Social Services Federal Fund (0610)	<u>7,105,140</u>
14 Total	\$42,355,431

Section 11.345. To the Department of Social Services

2 For the Children's Division
3 For contractual payments for expenses related to training of foster parents

4 From General Revenue Fund (0101)	\$603,510
5 From Department of Social Services Federal Fund (0610)	<u>372,933</u>
6 Total	\$976,443

Section 11.350. To the Department of Social Services

2 For the Children's Division
3 For costs associated with attending post-secondary education including, but
4 not limited to tuition, books, fees, room and board for current or
5 former foster youth, provided three percent (3%) flexibility is
6 allowed from this section to Section 11.950

7 From General Revenue Fund (0101)	\$188,848
8 From Temporary Assistance for Needy Families Federal Fund (0199)	450,000
9 From Department of Social Services Federal Fund (0610)	1,050,000
10 From Department of Social Services Federal Stimulus Fund (2355)	<u>1,485,593</u>
11 Total	\$3,174,441

Section 11.355. To the Department of Social Services

2 For the Children's Division
3 For comprehensive case management contracts through community-based
4 organizations as described in Section 210.112, RSMo; the purpose
5 of these contracts shall be to provide a system of care for children
6 living in foster care, independent living, or residential care settings;
7 services eligible under this provision may include, but are not
8 limited to, case management, foster care, residential treatment,

9 intensive in-home services, family reunification services, and
 10 specialized recruitment and training of foster care families,
 11 provided three percent (3%) flexibility is allowed from this section
 12 to Section 11.950

13 From General Revenue Fund (0101)	\$23,011,227
14 From Department of Social Services Federal Fund (0610)	<u>18,403,909</u>
15 Total	\$41,415,136

Section 11.360. To the Department of Social Services

2 For the Children's Division, provided ten percent (10%) flexibility is
 3 allowed between subsections within this section, and provided ten
 4 percent (10%) flexibility is allowed between Sections 11.320,
 5 11.330, 11.335, 11.340, 11.360, and 11.370

6 For adoption subsidy payments

7 From General Revenue Fund (0101)	\$41,881,137
8 From Temporary Assistance for Needy Families Federal Fund (0199)	14,439,396
9 From Department of Social Services Federal Fund (0610)	40,071,860

10 For guardianship subsidy payments

11 From General Revenue Fund (0101)	13,579,821
12 From Temporary Assistance for Needy Families Federal Fund (0199)	11,860,598
13 From Department of Social Services Federal Fund (0610)	<u>11,470,218</u>
14 Total	\$133,303,030

Section 11.365. To the Department of Social Services

2 For the Children's Division

3 For Family Resource Centers

4 For a Family Resource Center with a primary office location, in any city
 5 with more than one hundred five thousand but fewer than one
 6 hundred twenty-five thousand inhabitants, to provide supports to
 7 meet the needs of children impacted by foster care or are at risk of
 8 entering foster care and their foster/adoptive/kinship/guardianship
 9 families including, but not limited to: information dissemination via
 10 print and social media; training to caregivers and professionals
 11 regarding trauma, attachment, and emerging best practices; peer
 12 support groups; social and community activities; financial and/or

13 material supports; respite care; advocacy, navigation, and support,
 14 including kinship navigator and Fostering Prevention; in-home
 15 therapeutic services, including Behavioral Interventionist Program;
 16 and youth aging out services, including the Community
 17 Connections Youth Project Program and Aging Out Solutions. And
 18 to provide recruitment efforts for children impacted by foster care
 19 in these same counties, to secure foster/adoptive/kinship/
 20 guardianship families through methods including, but not limited
 21 to: traditional foster/adoptive family recruitment, with a focus on
 22 meeting the unique cultural needs of children; specialized
 23 foster/adoptive family recruitment, such as Treatment Foster Care,
 24 Elevated Needs Foster Care, or Specialized care of a child with
 25 medical or other special needs; child-specific recruitment for older
 26 youth and sibling groups, which may include family finding,
 27 Extreme Family Finding, and 30 Days to Family

28 From General Revenue Fund (0101)	\$2,698,434
29 From Temporary Assistance for Needy Families Federal Fund (0199)	391,910
30 From Department of Social Services Federal Fund (0610)	5,807,580

31 For a Family Resource Center with a primary office location, in any city
 32 with more than forty thousand but fewer than fifty-one thousand
 33 inhabitants and partially located in a county with more than seventy
 34 thousand but fewer than eighty thousand inhabitants, to provide
 35 supports to meet the needs of children impacted by foster care or
 36 are at risk of entering foster care and their foster/adoptive/kinship/
 37 guardianship families: including, but not limited to: information
 38 dissemination via print and social media; training to caregivers and
 39 professionals regarding trauma, attachment, and emerging best
 40 practices; peer support groups; social and community activities;
 41 financial and/or material supports; respite care; advocacy,
 42 navigation, and support, including kinship navigator; in-home
 43 therapeutic services, including Behavioral Interventionist Program;
 44 and youth aging out services, including the Community
 45 Connections Youth Project Program and Aging Out Solutions. And
 46 to provide recruitment efforts for children impacted by foster care
 47 in these same counties, to secure foster/adoptive/kinship/
 48 guardianship families through methods including, but not limited

49 to: traditional foster/adoptive family recruitment, with a focus on
 50 meeting the unique cultural needs of children; specialized
 51 foster/adoptive family recruitment, such as Treatment Foster Care,
 52 Elevated Needs Foster Care, or Specialized care of a child with
 53 medical or other special needs; child-specific recruitment for older
 54 youth and sibling groups, which may include family finding,
 55 Extreme Family Finding, and 30 Days to Family
 56 From General Revenue Fund (0101) 2,389,828
 57 From Temporary Assistance for Needy Families Federal Fund (0199) 326,023
 58 From Department of Social Services Federal Fund (0610) 4,686,171

59 For a Family Resource Center with a primary office location in any county
 60 with more than one million inhabitants to provide supports to meet
 61 the needs of children impacted by foster care and their
 62 foster/adoptive/kinship/guardianship families including, but not
 63 limited to: information dissemination via print and social media;
 64 training to caregivers and professionals regarding trauma,
 65 attachment, and emerging best practices; peer support groups;
 66 social and community activities; financial and/or material supports;
 67 respite care; advocacy, navigation, and support, including kinship
 68 navigator; in-home therapeutic services; and youth aging out
 69 services, including employment and housing. And to provide
 70 recruitment efforts for children impacted by foster care in these
 71 same counties, to secure foster/adoptive/kinship/guardianship
 72 families through methods including, but not limited to: traditional
 73 foster/adoptive family recruitment, with a focus on meeting the
 74 unique cultural needs of children through the RESPOND program;
 75 specialized foster/adoptive family recruitment, such as Treatment
 76 Foster Care, Elevated Needs Foster Care, or Specialized care of a
 77 child with medical or other special needs; child-specific recruitment
 78 for older youth and sibling groups, which may include family
 79 finding, Extreme Recruitment, and 30 Days to Family
 80 From General Revenue Fund (0101) 1,995,302
 81 From Temporary Assistance for Needy Families Federal Fund (0199) 271,142
 82 From Department of Social Services Federal Fund (0610) 3,889,565

83 For the Kinship Navigator program

84	From Department of Social Services Federal Fund (0610)	372,318
85	For additional Behavioral Intervention Services in areas of need	
86	From Department of Social Services Federal Fund (0610)	900,000
87	For a Family Resource Center located in a city with more than sixteen	
88	thousand but fewer than eighteen thousand inhabitants and located	
89	in more than one county, and located in a city with more than four	
90	thousand nine hundred but fewer than five thousand six hundred	
91	inhabitants and located in a county with more than fourteen	
92	thousand but fewer than fifteen thousand seven hundred inhabitants	
93	and with a county seat with more than four thousand nine hundred	
94	but fewer than five thousand five hundred inhabitants, and located	
95	in a city with more than four thousand nine hundred but fewer than	
96	five thousand six hundred inhabitants and that is the county seat of	
97	a county with more than twelve thousand five hundred but fewer	
98	than fourteen thousand inhabitants	
99	From General Revenue Fund (0101)	600,000
100	For a Family Resource Center located in a county with more than	
101	seventeen thousand six hundred but fewer than nineteen thousand	
102	inhabitants and with a county seat with more than three hundred but	
103	fewer than one thousand inhabitants	
104	From General Revenue Fund (0101)	300,000
105	For a Family Resource Center located in any city with more than thirty-six	
106	thousand five hundred but fewer than forty thousand inhabitants	
107	From General Revenue Fund (0101)	<u>500,000</u>
108	Total	\$25,128,273

Section 11.370. To the Department of Social Services

2	For the Children's Division	
3	For independent living placements and transitional living services,	
4	provided ten percent (10%) flexibility is allowed between Sections	
5	11.320, 11.330, 11.335, 11.340, 11.360, and 11.370	
6	From General Revenue Fund (0101)	\$1,947,584
7	From Department of Social Services Federal Fund (0610)	3,671,203

8	From Department of Social Services Federal Stimulus Fund (2355)	<u>9,180,241</u>
9	Total	\$14,799,028

Section 11.375. To the Department of Social Services

2	For the Children's Division	
3	For Regional Child Assessment Centers, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	From General Revenue Fund (0101)	\$2,249,475
6	From Department of Social Services Federal Fund (0610)	800,000
7	From Health Initiatives Fund (0275)	501,048

8	For the purpose of funding a child protection center located in any city with	
9	more than four hundred thousand inhabitants and located in more	
10	than one county, serving Jackson, Cass, and Lafayette county, who	
11	helps to build a healthier community by leading the	
12	multidisciplinary response to the prevention, identification, and	
13	treatment of child abuse and violence through forensic interviews,	
14	family advocacy services and therapy services for children and	
15	families free of charge	
16	From General Revenue Fund (0101)	<u>650,000</u>
17	Total	\$4,200,523

Section 11.380. To the Department of Social Services

2	For the Children's Division	
3	For residential placement payments to counties for children in the custody	
4	of juvenile courts	
5	From Department of Social Services Federal Fund (0610)	\$175,000

Section 11.385. To the Department of Social Services

2	For the Children's Division	
3	For CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610)	\$150,000

Section 11.390. To the Department of Social Services

2	For the Children's Division	
3	For the Child Abuse and Neglect Prevention Grant and Children's Justice	
4	Act Grant	

5 From Department of Social Services Federal Fund (0610) \$1,770,784

Section 11.395. To the Department of Social Services

2 For the Children's Division

3 For transactions involving personal funds of children in the custody of the

4 Children's Division

5 From Alternative Care Trust Fund (0905) \$8,000,000

Section 11.400. To the Department of Social Services

2 For the Division of Youth Services

3 For the Central Office and regional offices, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.950

5 Personal Service \$930,613

6 Expense and Equipment 81,090

7 From General Revenue Fund (0101) 1,011,703

8 Personal Service 223,375

9 Expense and Equipment 13,824

10 From Title XIX - Federal Fund (0163) 237,199

11 Personal Service 832,337

12 Expense and Equipment 86,672

13 From Temporary Assistance for Needy Families Federal Fund (0199) 919,009

14 Expense and Equipment

15 From Youth Services Treatment Fund (0843) 999

16 Total (Not to exceed 39.30 F.T.E.) \$2,168,910

Section 11.405. To the Department of Social Services

2 For the Division of Youth Services

3 For treatment services, including foster care and contractual payments,

4 provided up to \$500,000 can be used for juvenile court diversion,

5 provided ten percent (10%) flexibility is allowed between federal

6 funds within this section, and further provided three percent (3%)

7 flexibility is allowed from this section to Section 11.950

8 Personal Service \$20,946,214

9 Expense and Equipment 1,176,030

10	From General Revenue Fund (0101)	22,122,244
11	Personal Service	10,706,574
12	Expense and Equipment	<u>1,514,570</u>
13	From Temporary Assistance for Needy Families Federal Fund (0199)	12,221,144
14	Personal Service	4,512,733
15	Expense and Equipment	<u>4,067,849</u>
16	From Title XIX - Federal Fund (0163)	8,580,582
17	Personal Service	844,000
18	Expense and Equipment	<u>1,125,000</u>
19	From Department of Social Services Federal Fund (0610)	1,969,000
20	Personal Service	3,395,479
21	Expense and Equipment	<u>3,854,767</u>
22	From DOSS Educational Improvement Fund (0620)	7,250,246
23	Personal Service	157,168
24	Expense and Equipment	<u>9,106</u>
25	From Health Initiatives Fund (0275)	166,274
26	Expense and Equipment	
27	From Youth Services Products Fund (0764)	5,000
28	For overtime to non-exempt state employees and/or for paying otherwise	
29	authorized personal service expenditures in lieu of such overtime	
30	payments; non-exempt state employees identified by Section	
31	105.935, RSMo, will be paid first with any remaining funds to be	
32	used to pay overtime to any other state employees	
33	From General Revenue Fund (0101)	998,284
34	For payment distribution of Social Security benefits received on behalf of	
35	youth in care	
36	From Division of Youth Services Child Benefits Fund (0727)	<u>200,000</u>
37	Total (Not to exceed 1,046.38 F.T.E.)	\$53,512,774

Section 11.410. To the Department of Social Services

2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.950	
6	From General Revenue Fund (0101)	\$3,479,486
7	From Gaming Commission Fund (0286)	<u>500,000</u>
8	Total	\$3,979,486

Section 11.600. To the Department of Social Services

2	For the MO HealthNet Division	
3	For administrative services, provided three percent (3%) flexibility is	
4	allowed from this section to Section 11.950, and further provided	
5	one quarter of one percent (0.25%) flexibility is allowed between	
6	this section and Section 11.620 to Sections 11.700, 11.715, 11.730,	
7	11.745, 11.750, 11.760, and 11.765	
8	Personal Service	\$3,608,738
9	Expense and Equipment	<u>8,738,305</u>
10	From General Revenue Fund (0101)	12,347,043
11	Personal Service	403,923
12	Expense and Equipment	<u>1,286,088</u>
13	From FMAP Enhancement - Expansion Fund (2466)	1,690,011
14	Personal Service	7,326,113
15	Expense and Equipment	<u>15,672,883</u>
16	From Department of Social Services Federal Fund (0610)	22,998,996
17	Personal Service	475,948
18	Expense and Equipment	<u>55,553</u>
19	From Pharmacy Rebates Fund (0114)	531,501
20	Personal Service	115,180
21	Expense and Equipment	<u>232,708</u>
22	From Federal Reimbursement Allowance Fund (0142)	347,888

23	Personal Service	30,088
24	Expense and Equipment	<u>356</u>
25	From Pharmacy Reimbursement Allowance Fund (0144)	30,444
26	Personal Service	496,038
27	Expense and Equipment	<u>41,385</u>
28	From Health Initiatives Fund (0275)	537,423
29	Personal Service	98,061
30	Expense and Equipment	<u>10,281</u>
31	From Nursing Facility Quality of Care Fund (0271)	108,342
32	Personal Service	461,027
33	Expense and Equipment	<u>488,041</u>
34	From Third Party Liability Collections Fund (0120)	949,068
35	Expense and Equipment	
36	From Life Sciences Research Trust Fund (0763)	3,000
37	Personal Service	
38	From Missouri Rx Plan Fund (0779)	403,625
39	Personal Service	20,877
40	Expense and Equipment	<u>128,466</u>
41	From Ambulance Service Reimbursement Allowance Fund (0958)	149,343
42	Personal Service	50,452
43	Expense and Equipment	<u>425,372</u>
44	From Ground Emergency Medical Transportation Fund (0422)	<u>475,824</u>
45	Total (Not to exceed 243.70 F.T.E.)	\$40,572,508

Section 11.605. To the Department of Social Services

2 For the MO HealthNet Division

3 For clinical services management related to the administration of the MO

4 HealthNet Pharmacy fee-for-service and managed care programs

5 and administration of the Missouri Rx Plan, provided three percent

6 (3%) flexibility is allowed from this section to Section 11.950

7	Expense and Equipment	
8	From General Revenue Fund (0101)	\$461,917
9	From Department of Social Services Federal Fund (0610)	12,214,032
10	From Third Party Liability Collections Fund (0120)	924,911
11	From Missouri Rx Plan Fund (0779)	62,947
12	From Pharmacy Rebates Fund (0114)	<u>497,648</u>
13	Total	\$14,161,455

Section 11.610. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Personal Service	\$258,370
5	Expense and Equipment	<u>6,130,458</u>
6	From General Revenue Fund (0101)	6,388,828
7	Personal Service	258,370
8	Expense and Equipment	<u>27,379,318</u>
9	From Department of Social Services Federal Fund (0610)	<u>27,637,688</u>
10	Total (Not to exceed 6.00 F.T.E.)	\$34,026,516

Section 11.615. To the Department of Social Services

2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610)	\$4,250,000
7	From Third Party Liability Collections Fund (0120)	<u>4,250,000</u>
8	Total	\$8,500,000

Section 11.620. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the operation of the information systems, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950, and	
5	further provided one quarter of one percent (0.25%) flexibility is	
6	allowed between this section and Section 11.600 to Sections	
7	11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765	
8	From General Revenue Fund (0101)	\$41,156,296

9	From FMAP Enhancement - Expansion Fund (2466)	2,416,534
10	From Department of Social Services Federal Fund (0610)	105,578,084
11	From Health Initiatives Fund (0275)	1,591,687
12	From Uncompensated Care Fund (0108)	<u>430,000</u>
13	Total	\$151,172,601

Section 11.622. To the Department of Social Services

2 For the MO HealthNet Division

3 For the competitive procurement of technology for a statewide closed-loop
4 social service referral platform for addressing the social
5 determinants of health, defined as nonclinical community and social
6 factors such as housing, food security, transportation, financial
7 strain, and interpersonal safety, that affect health, functioning, and
8 quality-of-life outcomes; the platform shall: share information
9 securely and consistent with all applicable federal and state laws
10 regarding individual consent, personal health information, privacy,
11 public records, and data security; provide support and be made
12 available statewide, at minimum, to community-based
13 organizations, state agencies; hospital system, county programs, and
14 safety net healthcare providers; identify social care needs through
15 embedded screening and other data analytics tools; coordinate
16 social care referrals and interventions through closed-loop referrals
17 which include not only if the referral occurred but the outcome of
18 the referral; track and measure the outcomes of referrals and the
19 impact of interventions; support client-level community health
20 records where this information is longitudinally stored; and create
21 a longitudinal view of a client's social care opportunities, the social
22 care needs identified for this client, the social care services that this
23 client has been connected to, and the outcomes of these social care
24 interventions over time; the services procured with the platform
25 shall include a community engagement team to support the
26 development of multisector network, and provide the identification
27 of, training, onboarding, and ongoing support for community-based
28 organizations

29 Expense and Equipment

30	From General Revenue Fund (0101)	\$5,000,000
31	From Department of Social Services Federal Fund (0610)	<u>5,000,000</u>

32 Total \$10,000,000

Section 11.625. To the Department of Social Services

2 For the MO HealthNet Division

3 For Healthcare Technology Incentives and administration

4 From Federal Stimulus-Social Services Fund (2292) \$3,000,000

Section 11.630. To the Department of Social Services

2 For the MO HealthNet Division

3 For expenditures related to connecting eligible Medicaid providers under
4 the Medicaid Electronic Health Record (EHR) Incentive Program
5 to other MO HealthNet providers through health information
6 exchange (HIE) or other interoperable system or the costs of other
7 activities that promote providers' use of EHR or HIE, except that no
8 single vendor can be awarded an exclusive contract to provide said
9 services

10 From General Revenue Fund (0101) \$1,000,000

11 From Title XIX - Federal Fund (0163) 9,000,000

12 Total \$10,000,000

Section 11.633. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of supporting the transformation of any or all of the state's
4 existing Health Information Exchanges into a Health Data Utility
5 by providing funds to enhance the existing HIE infrastructure for
6 the purpose of data analysis focused on supporting MO HealthNet.
7 Data analytics provided through the HIE(s) shall provide analysis
8 to MO HealthNet and members focused on enhancing care delivery
9 and system efficiency in the MO HealthNet program and improving
10 health care delivery and outcomes in under-served communities.
11 All HIEs shall be required to maintain strict compliance with all
12 patient privacy protections under HIPAA and any other applicable
13 state or federal laws

14 From General Revenue Fund (0101) \$5,000,000

15 From Department of Social Services Federal Fund (0610) 45,000,000

16 Total \$50,000,000

Section 11.635. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the Money Follows the Person Program
- 4 From Department of Social Services Federal Fund (0610) \$1,532,549

Section 11.700. To the Department of Social Services

- 2 For the MO HealthNet Division, provided three percent (3%) flexibility is
- 3 allowed from this section to Section 11.950
- 4 For pharmaceutical payments under the MO HealthNet fee-for-service
- 5 program, professional fees for pharmacists, and for a
- 6 comprehensive chronic care risk management program, provided
- 7 ten percent (10%) flexibility is allowed between this subsection and
- 8 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
- 9 11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825, and
- 10 further provided one quarter of one percent (0.25%) flexibility is
- 11 allowed between this section and Sections 11.600 and 11.620
- 12 From General Revenue Fund (0101) \$236,464,021
- 13 From Title XXI - Children’s Health Insurance Program Federal
- 14 Fund (0159) 28,795,199
- 15 From Title XIX - Federal Fund (0163) 901,448,285
- 16 From Pharmacy Rebates Fund (0114) 260,835,622
- 17 From Third Party Liability Collections Fund (0120) 4,217,574
- 18 From Pharmacy Reimbursement Allowance Fund (0144) 35,376,122
- 19 From Health Initiatives Fund (0275) 3,543,350
- 20 From Premium Fund (0885) 3,800,000

- 21 For Medicare Part D Clawback payments, provided ten percent (10%)
- 22 flexibility is allowed between this subsection and Sections 11.700,
- 23 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
- 24 11.785, 11.800, 11.805, 11.815, and 11.825
- 25 From General Revenue Fund (0101) 220,981,651
- 26 Total \$1,695,461,824

Section 11.705. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding pharmaceutical payments under the Missouri
- 4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo

5	From General Revenue Fund (0101)	\$3,765,778
6	From Missouri Rx Plan Fund (0779)	<u>2,788,774</u>
7	Total	\$6,554,552

Section 11.710. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Pharmacy Reimbursement Allowance payments as provided by law	
4	From Pharmacy Reimbursement Allowance Fund (0144)	\$108,000,000

Section 11.715. To the Department of Social Services

2	For the MO HealthNet Division	
3	For physician services and related services including, but not limited to,	
4	clinic and podiatry services, telemedicine services,	
5	physician-sponsored services and fees, laboratory and x-ray	
6	services, asthma related services, diabetes prevention and obesity	
7	related services, services provided by chiropractic physicians, and	
8	family planning services under the MO HealthNet fee-for-service	
9	program, and for a comprehensive chronic care risk management	
10	program, and Major Medical Prior Authorization, provided ten	
11	percent (10%) flexibility is allowed between this subsection and	
12	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,	
13	11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825, and	
14	further provided one quarter of one percent (0.25%) flexibility is	
15	allowed between this section and Sections 11.600 and 11.620	
16	From General Revenue Fund (0101)	\$207,453,315
17	From Title XXI - Children’s Health Insurance Program Federal	
18	Fund (0159)	1,558,546
19	From Title XIX - Federal Fund (0163)	393,155,658
20	From Pharmacy Reimbursement Allowance Fund (0144)	10,000
21	From Health Initiatives Fund (0275)	1,427,081
22	From Third Party Liability Collections Fund (0120)	241,046
23	For a pilot program that focuses on providing clinical and case	
24	management support for pregnant women who are opioid addicted	
25	or display key risk factors which indicate a likelihood for addiction;	
26	the primary objective of such program(s) shall be avoiding births	
27	requiring extraordinary care due to Neonatal Abstinence Syndrome;	

28	the secondary objective is the treatment of the mother for substance	
29	use	
30	From General Revenue Fund (0101)	475,518
31	From Title XIX - Federal Fund (0163)	923,475
32	For the Program for All-Inclusive Care for the Elderly	
33	From General Revenue Fund (0101)	1,493,338
34	From Title XIX - Federal Fund (0163)	2,892,061
35	For a supplemental case management fee to support evidence-based,	
36	limited duration mental health treatments to children who have	
37	experienced severe physical, sexual, or emotional trauma as a result	
38	of abuse or neglect, provided that providers of these evidence-based	
39	services document appropriate training or certification in these	
40	models	
41	From General Revenue Fund (0101)	425,656
42	From Title XIX - Federal Fund (0163)	824,344
43	For payment of physician and related services to Certified Community	
44	Behavioral Health Organizations	
45	From General Revenue Fund (0101)	31,284,160
46	From Title XIX - Federal Fund (0163)	<u>54,980,454</u>
47	Total	\$697,144,652

Section 11.720. To the Department of Social Services

2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided ten	
5	percent (10%) flexibility is allowed between this section and	
6	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,	
7	11.760, 11.765, 11.785, 11.800, 11.805, 11.815, and 11.825	
8	From General Revenue Fund (0101)	\$3,130,423
9	From Title XIX - Federal Fund (0163)	5,769,120
10	From Health Initiatives Fund (0275)	<u>71,162</u>
11	Total	\$8,970,705

Section 11.725. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to third-party insurers, employers, or policy holders for	
4	health insurance, provided ten percent (10%) flexibility is allowed	
5	between this section and Sections 11.700, 11.715, 11.720, 11.725,	
6	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,	
7	11.815, and 11.825, and further provided three percent (3%)	
8	flexibility is allowed from this section to Section 11.950	
9	From General Revenue Fund (0101)	\$123,262,195
10	From Title XIX - Federal Fund (0163)	<u>237,165,070</u>
11	Total	\$360,427,265

Section 11.730. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies and	
6	practices that improve the quality of life for long-term care	
7	residents, provided ten percent (10%) flexibility is allowed between	
8	this subsection and Sections 11.700, 11.715, 11.720, 11.725,	
9	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,	
10	11.815, and 11.825, and further provided one quarter of one percent	
11	(0.25%) flexibility is allowed between this section and Sections	
12	11.600 and 11.620	
13	From General Revenue Fund (0101)	\$200,935,385
14	From Title XIX - Federal Fund (0163)	506,648,813
15	From Uncompensated Care Fund (0108)	58,516,478
16	From Third Party Liability Collections Fund (0120)	6,992,981

17	For value based incentive payments to nursing facilities	
18	From General Revenue Fund (0101)	5,856,944
19	From Title XIX - Federal Fund (0163)	11,343,056

20	For home health for the elderly under the MO HealthNet fee-for-service	
21	program, provided ten percent (10%) flexibility is allowed between	
22	this subsection and Sections 11.700, 11.715, 11.720, 11.725,	

23	11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,	
24	11.815, and 11.825, and further provided one quarter of one percent	
25	(0.25%) flexibility is allowed between this section and Sections	
26	11.600 and 11.620	
27	From General Revenue Fund (0101)	1,797,530
28	From Title XIX - Federal Fund (0163)	3,793,801
29	From Health Initiatives Fund (0275)	<u>159,305</u>
30	Total	\$796,044,293

Section 11.735. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Nursing Facility Reimbursement Allowance payments as provided by	
4	law	
5	From Nursing Facility Reimbursement Allowance Fund (0196)	\$364,882,362

Section 11.740. To the Department of Social Services

2	For the MO HealthNet Division	
3	For publicly funded long-term care services and support contracts and	
4	funding supplemental payments for care in nursing facilities under	
5	the nursing facility upper payment limit	
6	From Title XIX - Federal Fund (0163)	\$7,221,758
7	From Long Term Support UPL Fund (0724)	<u>3,729,010</u>
8	Total	\$10,950,768

Section 11.745. To the Department of Social Services

2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and eyeglasses	
6	under the MO HealthNet fee-for-service program, and for	
7	rehabilitation services provided by residential treatment facilities as	
8	authorized by the Children's Division for children in the care and	
9	custody of the Children's Division, provided ten percent (10%)	
10	flexibility is allowed between this subsection and Sections 11.700,	
11	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
12	11.785, 11.800, 11.805, 11.815, and 11.825, and further provided	
13	ten percent (10%) flexibility is allowed between Section 11.330	

14	and Section 11.745, and further provided ten percent (10%)	
15	flexibility is allowed between Sections 11.338, 11.745 and 11.760,	
16	and further provided one quarter of one percent (0.25%) flexibility	
17	is allowed between this section and Sections 11.600 and 11.620	
18	From General Revenue Fund (0101)	\$100,024,168
19	From Title XIX - Federal Fund (0163)	142,807,183
20	From Nursing Facility Reimbursement Allowance Fund (0196)	1,414,043
21	From Health Initiatives Fund (0275)	194,881
22	From Ambulance Service Reimbursement Allowance Fund (0958)	25,466,717
23	For non-emergency medical transportation, provided ten percent (10%)	
24	flexibility is allowed between this subsection and Sections 11.700,	
25	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
26	11.785, 11.800, 11.805, 11.815, and 11.825, and further provided	
27	one quarter of one percent (0.25%) flexibility is allowed between	
28	this section and Sections 11.600 and 11.620	
29	From General Revenue Fund (0101)	19,344,849
30	From Title XIX - Federal Fund (0163)	34,958,521
31	For the federal share of MO HealthNet reimbursable non-emergency	
32	medical transportation for public entities	
33	From Title XIX - Federal Fund (0163)	<u>6,460,100</u>
34	Total	\$330,670,462

Section 11.750. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation,	
4	and further provided one quarter of one percent (0.25%) flexibility	
5	is allowed between this section and Sections 11.600 and 11.620	
6	From Ground Emergency Medical Transportation Fund (0422)	\$28,590,563
7	From Title XIX - Federal Fund (0163)	<u>55,369,683</u>
8	Total	\$83,960,246

Section 11.755. To the Department of Social Services

2	For the MO HealthNet Division	
3	For complex rehabilitation technology items classified within the Medicare	
4	program as of January 1, 2014 as durable medical equipment that	

5 are individually configured for individuals to meet their specific
6 and unique medical, physical, and functional needs and capacities
7 for basic activities of daily living and instrumental activities of
8 daily living identified as medically necessary to prevent
9 hospitalization and/or institutionalization of a complex needs
10 patient; such items shall include, but not be limited to, complex
11 rehabilitation power wheelchairs, highly configurable manual
12 wheelchairs, adaptive seating and positioning systems, and other
13 specialized equipment such as standing frames and gait trainers,
14 provided ten percent (10%) flexibility is allowed between this
15 section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
16 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815,
17 and 11.825, and further provided three percent (3%) flexibility is
18 allowed from this section to Section 11.950

19 From General Revenue Fund (0101)	\$3,965,304
20 From Title XIX - Federal Fund (0163)	<u>7,673,213</u>
21 Total	\$11,638,517

Section 11.760. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans for the general
4 plan as provided by federal or state law or for payments to
5 programs authorized by the Frail Elderly Demonstration Project
6 Waiver as provided by the Omnibus Budget Reconciliation Act of
7 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),
8 RSMo, provided that the department shall implement programs or
9 measures to achieve cost-savings through emergency room services
10 reform, and further provided that MO HealthNet eligibles described
11 in Section 501(a)(1)(D) of Title V of the Social Security Act may
12 voluntarily enroll in the Managed Care Program, and further
13 provided that the Department shall direct its contracted actuary to
14 develop an Aged, Blind, and Disabled rate cell inside the MO
15 HealthNet Managed Care program to reflect the cost of those
16 members choosing to be enrolled in a managed care plan, and
17 further provided ten percent (10%) flexibility is allowed between
18 this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
19 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815,

20 and 11.825, and further provided ten percent (10%) flexibility is
21 allowed between Sections 11.338, 11.745 and 11.760, and further
22 provided one quarter of one percent (0.25%) flexibility is allowed
23 between this section and Sections 11.600 and 11.620

24	From General Revenue Fund (0101)	\$408,866,774
25	From Title XXI - Children’s Health Insurance Program Federal	
26	Fund (0159)	241,011,270
27	From Title XIX - Federal Fund (0163)	1,146,759,382
28	From Uncompensated Care Fund (0108)	33,848,436
29	From Health Initiatives Fund (0275)	18,590,380
30	From Federal Reimbursement Allowance Fund (0142)	155,083,260
31	From Healthy Families Trust Fund (0625)	14,735,373
32	From Life Sciences Research Trust Fund (0763)	26,697,272
33	From Premium Fund (0885)	9,259,854
34	From Ambulance Service Reimbursement Allowance Fund (0958)	1,904,607
35	For supplemental Medicare parity payments to primary care physicians	
36	relating to maternal-fetal medicine, neonatology, and pediatric	
37	cardiology	
38	From General Revenue Fund (0101)	998,587
39	From Title XIX - Federal Fund (0163)	1,939,298
40	For a pilot program to seek a waiver or state plan amendment to provide	
41	postpartum care for up to twelve (12) months to women with	
42	substance use disorder, provided the cost of the program funded by	
43	state match shall not exceed \$750,000, and further provided that	
44	this program shall be budget neutral to overall state and federal	
45	spending	
46	From General Revenue Fund (0101)	382,892
47	From Title XIX - Federal Fund (0163)	926,793
48	From Federal Reimbursement Allowance Fund (0142)	95,664
49	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
50	affiliated physician group that provides physicians for any Tier 1	
51	Safety Net Hospital, for physician and other healthcare professional	
52	services as approved by the Centers for Medicare and Medicaid	
53	Services	

54	From Title XIX - Federal Fund (0163)	17,854,343
55	From Department of Social Services Intergovernmental Transfer	
56	Fund (0139)	<u>9,219,228</u>
57	Total	\$2,088,173,413

Section 11.762. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to a comprehensive prepaid health care plan for the specialty	
4	plan as provided by federal or state law or for payments to	
5	programs authorized by the Frail Elderly Demonstration Project	
6	Waiver as provided by the Omnibus Budget Reconciliation Act of	
7	1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),	
8	RSMo.	
9	From General Revenue Fund (0101)	\$97,233,950
10	From Title XIX - Federal Fund (0163)	229,427,655
11	From Federal Reimbursement Allowance Fund (0142)	21,102,611
12	From Ambulance Service Reimbursement Allowance Fund (0958)	<u>300,000</u>
13	Total	\$348,064,216

Section 11.765. To the Department of Social Services

2	For the MO HealthNet Division	
3	For hospital care under the MO HealthNet fee-for-service program,	
4	graduate medical education, and for a comprehensive chronic care	
5	risk management program, provided that the MO HealthNet	
6	Division shall track payments to out-of-state hospitals by location,	
7	and further provided the department seek a waiver of the	
8	institutions for mental disease (IMD) exclusion for inpatient mental	
9	health treatment for MO HealthNet participants in psychiatric	
10	hospitals pursuant to Section 12003 of the 21st Century Cures Act	
11	with the state share through the federal reimbursement allowance,	
12	and further provided ten percent (10%) flexibility is allowed	
13	between this subsection and Sections 11.700, 11.715, 11.720,	
14	11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800,	
15	11.805, 11.815, and 11.825, and further provided one quarter of one	
16	percent (0.25%) flexibility is allowed between this section and	
17	Sections 11.600 and 11.620	
18	From General Revenue Fund (0101)	\$46,838,550

19	From Title XIX - Federal Fund (0163)	387,967,996
20	From Federal Reimbursement Allowance Fund (0142)	132,216,293
21	From Pharmacy Reimbursement Allowance Fund (0144)	15,709
22	For Safety Net Payments	
23	From Healthy Families Trust Fund (0625)	30,365,444
24	For the Remote Patient Monitoring program that includes in-home visits	
25	and/or phone contact by a nurse care manager or electronic monitor;	
26	the purpose of such program shall be to ensure that patients are	
27	discharged from hospitals to an appropriate level of care and	
28	services and that targeted MO HealthNet beneficiaries with chronic	
29	illnesses and high-risk pregnancies receive care in the most	
30	cost-effective setting	
31	From Title XIX - Federal Fund (0163)	200,000
32	From Federal Reimbursement Allowance Fund (0142)	200,000
33	For the Rx Reminder program, facilitating medication compliance for	
34	chronically ill MO HealthNet participants identified by the division	
35	as having high utilization of acute care because of poor	
36	management of their condition	
37	From Title XIX - Federal Fund (0163)	215,000
38	From Federal Reimbursement Allowance Fund (0142)	<u>215,000</u>
39	Total	\$598,233,992

Section 11.767. To the Department of Social Services

2	For the MO HealthNet Division	
3	For a pilot program to reduce pediatric hospital admissions and emergency	
4	room visits for the pediatric medically complex population, to	
5	improve the quality of life for the children and families while	
6	reducing costs associated with hospital admissions and emergency	
7	room visits, utilizing a team of medical professionals to assess the	
8	individuals, and to provide support for medical care at home,	
9	supplies and equipment, mental health care, and care coordination	
10	through a partnership with a hospital	
11	From General Revenue Fund (0101)	\$750,000
12	From Title XIX - Federal Fund (0163)	<u>750,000</u>

13 Total \$1,500,000

Section 11.770. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to Tier 1 Safety Net Hospitals for enhanced rates to providers

4 and to plan and develop a regional Barriers to Care proposal while

5 maximizing eligible costs for federal Medicaid funds, utilizing

6 current state and local funding sources as match for services that are

7 not currently matched with federal Medicaid payments

8 From Title XIX - Federal Fund (0163) \$17,613,590

9 From Department of Social Services Intergovernmental Transfer

10 Fund (0139) 1,709,202

11 Total \$19,322,792

Section 11.775. To the Department of Social Services

2 For the MO HealthNet Division

3 For grants to Federally Qualified Health Centers (FQHCs), provided three

4 percent (3%) flexibility is allowed from this section to Section

5 11.950

6 For grants to Federally Qualified Health Centers

7 From General Revenue Fund (0101) \$257,732

8 For a community health worker initiative that focuses on providing

9 casework services to high utilizers of MO HealthNet Services

10 From General Revenue Fund (0101) 2,500,000

11 From Title XIX - Federal Fund (0163) 2,500,000

12 For women and minority health care outreach programs, provided three

13 percent (3%) flexibility is allowed from this section to Section

14 11.950

15 Expense and Equipment

16 From General Revenue Fund (0101) 529,796

17 From Department of Social Services Federal Fund (0610) 568,625

18 Total \$6,356,153

Section 11.780. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to technical assistance contractors under

4 Section 330(l) or 330(m) of the Public Health Services Act to assist
5 Federally Qualified Health Centers (FQHCs) with outreach and
6 engagement of Medicaid beneficiaries assigned to FQHCs, for
7 addressing gaps in preventive services and management of chronic
8 conditions, and for incentive payments, provided 100% flexibility
9 is allowed to Section 11.760 for payments to managed care
10 organizations for technical assistance contractors

11	From General Revenue Fund (0101)	\$1,918,645
12	From Title XIX - Federal Fund (0163)	<u>3,726,090</u>
13	Total	\$5,644,735

Section 11.785. To the Department of Social Services

2 For the MO HealthNet Division

3 For health homes, provided ten percent (10%) flexibility is allowed
4 between this section and Sections 11.700, 11.715, 11.720, 11.725,
5 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,
6 11.815, and 11.825

7	From General Revenue Fund (0101)	\$4,254,003
8	From Title XXI - Children’s Health Insurance Program Federal	
9	Fund (0159)	287,787
10	From Title XIX - Federal Fund (0163)	16,321,875
11	From Federal Reimbursement Allowance Fund (0142)	<u>6,027,694</u>
12	Total	\$26,891,359

Section 11.790. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to hospitals under the Federal Reimbursement Allowance
4 Program including state costs to pay for an independent audit of
5 Disproportionate Share Hospital payments as required by the
6 Centers for Medicare and Medicaid Services, for the expenses of
7 the Poison Control Center in order to provide services to all
8 hospitals within the state, and for the Gateway to Better Health
9 1115 Demonstration

10	For a continuation of the services provided through Medicaid Emergency	
11	Psychiatric Demonstration as required by Section 208.152(16),	
12	RSMo	
13	From Title XXI - Children’s Health Insurance Program Federal	
14	Fund (0159)	\$103,540,136
15	From Federal Reimbursement Allowance Fund (0142)	<u>1,836,963,432</u>
16	Total	\$1,940,503,568

Section 11.795. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Tier 1 Safety Net Hospitals and other public hospitals	
4	using intergovernmental transfers	
5	From Title XIX - Federal Fund (0163)	\$25,176,772
6	From Department of Social Services Intergovernmental Transfer	
7	Fund (0139)	<u>12,964,074</u>
8	Total	\$38,140,846

Section 11.800. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children

4 using fee for service, prepaid health plans, or other alternative

5 service delivery and reimbursement methodology approved by the

6 director of the Department of Social Services, provided that

7 families of children receiving services under this section shall pay

8 the following premiums to be eligible to receive such services: zero

9 percent on the amount of a family's income which is less than or

10 equal to 150 percent of the federal poverty level; four percent on the

11 amount of a family's income which is less than or equal to 185

12 percent of the federal poverty level but greater than 150 percent of

13 the federal poverty level; eight percent on the amount of a family's

14 income which is less than or equal to 225 percent of the federal

15 poverty level but greater than 185 percent of the federal poverty

16 level; fourteen percent on the amount of a family's income which is

17 less than or equal to 300 percent of the federal poverty level but

18 greater than 225 percent of the federal poverty level not to exceed

19 five percent of total income; families with an annual income of

20 more than 300 percent of the federal poverty level are ineligible for

21 this program, provided ten percent (10%) flexibility is allowed
 22 between this section and Sections 11.700, 11.715, 11.720, 11.725,
 23 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805,
 24 11.815, and 11.825

25 From General Revenue Fund (0101)	\$30,724,571
26 From Title XXI - Children's Health Insurance Program Federal	
27 Fund (0159)	98,037,357
28 From Federal Reimbursement Allowance Fund (0142)	<u>7,719,204</u>
29 Total	\$136,481,132

Section 11.805. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
 4 RSMo, provided ten percent (10%) flexibility is allowed between
 5 this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
 6 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815,
 7 and 11.825, and further provided three percent (3%) flexibility is
 8 allowed from this section to Section 11.950

9 From General Revenue Fund (0101)	\$12,681,979
10 From Title XXI - Children's Health Insurance Program Federal Fund	
11 (0159)	<u>40,479,040</u>
12 Total	\$53,161,019

Section 11.810. To the Department of Social Services

2 For the MO HealthNet Division
 3 For MO HealthNet services for the Department of Elementary and
 4 Secondary Education under the MO HealthNet fee-for-service
 5 program

6 From General Revenue Fund (0101)	\$242,525
7 From Title XIX - Federal Fund (0163)	<u>84,139,296</u>
8 Total	\$84,381,821

Section 11.815. To the Department of Social Services

2 For the MO HealthNet Division
 3 For medical benefits for blind individuals ineligible for MO HealthNet
 4 coverage who receive the Missouri Blind Pension cash grant,
 5 provided that individuals under this section shall pay the following

6 premiums to be eligible to receive such services: zero percent on
7 the amount of a family's income which is less than 150 percent of
8 the federal poverty level; four percent on the amount of a family's
9 income which is less than 185 percent of the federal poverty level
10 but greater than or equal to 150 percent of the federal poverty level;
11 eight percent of the amount on a family's income which is less than
12 225 percent of the federal poverty level but greater than or equal to
13 185 percent of the federal poverty level; fourteen percent on the
14 amount of a family's income which is less than 300 percent of the
15 federal poverty level but greater than or equal to 225 percent of the
16 federal poverty level not to exceed five percent of total income;
17 families with an annual income equal to or greater than 300 percent
18 of the federal poverty level are ineligible for this program, and
19 further provided ten percent (10%) flexibility is allowed between
20 this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
21 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, 11.815,
22 and 11.825, and further provided three percent (3%) flexibility is
23 allowed from this section to Section 11.950
24 From General Revenue Fund (0101) \$20,311,906

Section 11.825. To the Department of Social Services

2 For the MO HealthNet Division
3 For program distributions related to Section 36(c) of Article IV of the
4 Missouri Constitution, and provided ten percent (10%) flexibility
5 is allowed between this section and Sections 11.700, 11.715,
6 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
7 11.800, 11.805, 11.815, and 11.825
8 From FMAP Enhancement - Expansion Fund (2466) \$236,195,649
9 From Title XIX - Adult Expansion Federal Fund (0358) 2,245,660,096
10 From Pharmacy Reimbursement Allowance Fund (0144) 355,785
11 From Nursing Facility Reimbursement Allowance Fund (0196) 28,411
12 From Ambulance Service Reimbursement Allowance Fund (0958) 461,068
13 From Federal Reimbursement Allowance Fund (0142) 12,476,846
14 Total \$2,495,177,855

Section 11.830. To the Department of Social Services

2	For the MO HealthNet Division	
3	For medical and health related services performed by any clinic,	
4	physician’s office, or any other place or facility in which abortions	
5	are performed or induced other than a hospital, or any affiliate or	
6	associate of any such clinic, physician’s office, or place or facility	
7	in which abortions are performed or induced other than a hospital	
8	From General Revenue Fund (0101)	\$0
9	From Federal and Other Funds (Various)	<u>0</u>
10	Total	\$0

Section 11.850. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	General Revenue Fund for the purpose of providing the state	
4	match for Medicaid payments	
5	From Department of Social Services Intergovernmental	
6	Transfer Fund (0139)	\$137,074,165

Section 11.855. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Department of Mental Health for Community	
4	Psychiatric Rehabilitation (CPR) services, Comprehensive	
5	Substance Abuse Treatment and Rehabilitation (CSTAR) services,	
6	Targeted Case Management (TCM) for behavioral health services,	
7	and Certified Community Behavioral Health Organizations	
8	(CCBHO) for MO HealthNet participants and the uninsured	
9	From Title XIX - Federal Fund (0163)	\$500,077,646
10	From Department of Social Services Intergovernmental Transfer	
11	Fund (0139)	<u>207,740,879</u>
12	Total	\$707,818,525

Section 11.860. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Pharmacy Reimbursement Allowance Fund	
4	From General Revenue Fund (0101)	\$38,737,111

Section 11.865. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Pharmacy Reimbursement Allowance Fund (0144) \$38,737,111

Section 11.870. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Ambulance Service Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101) \$20,837,332

Section 11.875. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Ambulance Service Reimbursement Allowance Fund (0958) \$20,837,332

Section 11.880. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Federal
- 3 Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101) \$718,701,378

Section 11.885. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Federal Reimbursement Allowance Fund (0142) \$718,701,378

Section 11.890. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101) \$210,950,510

Section 11.895. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Nursing Facility Reimbursement Allowance Fund (0196) \$210,950,510

Section 11.900. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Nursing
 3 Facility Quality of Care Fund in accordance with Section
 4 198.418.1, RSMo, to be used by the Department of Health and
 5 Senior Services for conducting inspections and surveys and
 6 providing training and technical assistance to facilities licensed
 7 under the provisions of Chapter 198
 8 From Nursing Facility Reimbursement Allowance Fund (0196) \$1,500,000

Section 11.905. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Budget
 3 Stabilization Fund
 4 From FMAP Enhancement Fund (0181) \$875,000,000

Section 11.910. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 Federal Earnings Fund
 4 From CHIP Increased Enhancement Fund (0492) \$2,050,000

Section 11.950. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by Section
 4 105.711 through 105.726, RSMo, to the State Legal Expense Fund
 5 From General Revenue Fund (0101) \$1

PART 2

Section 11.1005. To the Department of Social Services

2 In reference to Sections 11.320, 11.330, 11.335, 11.340, 11.355,
 3 11.360, 11.365, 11.405, 11.755, and 11.785 of Part 1 of this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than the rate in effect on January 1, 2022.

Section 11.1010. To the Department of Social Services

2 In reference to Sections 11.338 and 11.745 of Part 1 of this act:
3 No funds shall be expended in furtherance of therapeutic foster care
4 provider rates greater than: \$134.90 per day for level 1, \$220.54 per
5 day for level II.

Section 11.1015. To the Department of Social Services

2 In reference to Sections 11.339 and 11.745 of Part 1 of this act:
3 No funds shall be expended in furtherance of Qualified Residential
4 Treatment Program (QRTP) provider rates greater than \$202.39 per
5 day.

Section 11.1020. To the Department of Social Services

2 In reference to Section 11.715 of Part 1 of this act:
3 No funds shall be expended in furtherance of physician provider
4 rates greater than the rate in effect on January 1, 2022, except
5 increases for rate setting physician related services at 75% of the
6 state fiscal year 2022 Medicare comparable rate, and except
7 provider rates that may be increased greater than 75% of the state
8 fiscal year 2022 Medicare comparable rates for behavioral health
9 services, preventative services, evaluation and management
10 services, neonatal rates, and further provided originating site fees
11 for telehealth visits be set at \$27.59, and further provided
12 ambulatory surgical centers receive a 15% rate increase over state
13 fiscal year 2022 rates, and further excepting rates for Certified
14 Community Behavioral Health Clinics, for whom no funds shall be
15 expended in furtherance of actuarial rates greater than those
16 approved by the Department of Mental Health.

Section 11.1025. To the Department of Social Services

2 In reference to Section 11.720 of Part 1 of this act:
3 No funds shall be expended in furtherance of dental provider rates
4 greater than the rate in effect on January 1, 2022, except increases
5 for rate setting dental services at 80% of the 50th percentile Usual
6 Customary and Reasonable (UCR) comparable rate for state fiscal
7 year 2022.

Section 11.1030. To the Department of Social Services

2 In reference to Section 11.730 of Part 1 of this act:
3 No funds shall be expended in furtherance of home health provider
4 rates greater than the rate in effect on January 1, 2022, except
5 increases for rate setting home health services at the 75th percentile
6 of the median quartile of Medicare rates using 2019 cost report
7 data.

Section 11.1035. To the Department of Social Services

2 In reference to Section 11.745 of Part 1 of this act:
3 No funds shall be expended in furtherance of rehabilitation and
4 specialty provider rates greater than the rate in effect on January 1,
5 2022, except increases for rate setting services at 75% of the state
6 fiscal year 2022 Medicare comparable rate, and except provider
7 rates that may be increased greater than 75% of the state fiscal year
8 2022 Medicare comparable rate for audiology services, optical
9 services, speech therapy services, occupational therapy, physical
10 therapy, ambulance mileage rates, and further provided payments
11 for treat-no-transport services be set at \$252, and further excepting
12 providers of non-emergency medical transportation for MO
13 HealthNet and Department of Mental Health for whom no funds
14 shall be expended in furtherance of provider rates greater than the
15 lower bound actuarial soundness rate, and further excepting
16 providers of hospice care, for whom no funds shall be expended in
17 furtherance of provider rates for routine home care, continuous
18 care, inpatient respite care, and general inpatient care greater than
19 3.50% above the blended rate in effect on January 1, 2022, and for
20 whom no funds shall be expended in furtherance of rates no greater
21 than 95% of the nursing facility per diem rate for room and board
22 for services provided in a nursing facility.

Section 11.1045. To the Department of Social Services

2 In reference to Sections 11.760 and 11.762 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care contract
4 rates greater than the lower bound actuarial soundness rate.

Section 11.1050. To the Department of Social Services

- 2 In reference to Section 11.765 of Part 1 of this act:
3 No funds shall be expended in furtherance of Psychiatric
4 Residential Treatment Facility (PRTF) provider rates greater than
5 \$417.22 per day.

Section 11.1055. To the Department of Social Services

- 2 In reference to Section 11.790 of Part 1 of this act:
3 No funds shall be expended in furtherance of out-of-state payments
4 greater than the state fiscal year 2021 level.

Section 11.1060. To the Department of Social Services

- 2 In reference to all sections except for Section 11.825 in Part 1 of
3 this act:
4 No funds shall be expended for program distributions related to
5 Section 36(c) of Article IV of the Missouri Constitution.

Section 11.1065. To the Department of Social Services

- 2 In reference to Sections 11.765 and 11.790 in Part 1 of this act:
3 Provided that in-patient Medicaid psychiatric free-standing
4 hospitals have a minimum rate equivalent to the state fiscal year
5 2022 weighted average of the daily rate.

Section 11.1070. To the Department of Social Services

- 2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)
5 of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 11.2005. To the Department of Social Services

- 2 In reference to Section 11.330 of Part 1 and Part 2 of this act:
3 Special expenses for clothing allowances shall be paid at least
4 quarterly.

Section 11.2010. To the Department of Social Services

2 In reference to Sections 11.760 and 11.762 of Part 1 and Part 2 of
3 this act:

4 Contract changes shall be provided in writing, prior to submission
5 to the Centers for Medicare and Medicaid Services, to the House
6 Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification, prior to
4 submission to the federal government, of state plans and state plan
5 amendments, grant applications, and Medicaid waivers to the
6 House Budget and Senate Appropriation Committee Chairs.

Section 11.2020. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 In reference to the Alternative Care Trust Fund (0905), the
4 Department shall provide a quarterly accounting of the money to
5 the parents of the child for whose benefit the funds have been
6 received by the Department; to the guardian ad litem; and to the
7 child, if the child is 15 or older.

Section 11.2030. To the Department of Social Services

2 In reference to all sections, except Section 11.830, in Part 1 and
3 Part 2 of this act:

4 No funds shall be expended to any clinic, physician's office, or any
5 other place or facility in which abortions are performed or induced
6 other than a hospital, or any affiliate or associate of any such clinic,
7 physician's office, or place or facility in which abortions are
8 performed or induced other than a hospital.

Section 11.2050. To the Department of Social Services

2

Appendix of One-time Appropriations

3	Section	Line	Amount	F.T.E. Amount
4	11.010	6	\$90,555	0
5	11.030	12	\$88,000	0
6	11.050	6	\$1,800	0
7	11.050	12	\$500	0
8	11.050	18	\$200	0
9	11.070	5	\$24,155	0
10	11.075	19	\$484,182	0
11	11.105	27	\$2,781,669	0
12	11.105	28	\$8,345,008	0
13	11.125	15	\$7,421	0
14	11.125	16	\$12,369	0
15	11.130	20	\$47,869	0
16	11.130	21	\$143,606	0
17	11.130	45	\$12,310	0
18	11.135	19	\$1,547,676	0
19	11.135	20	\$3,724,409	0
20	11.135	21	\$73,725	0
21	11.135	22	\$73,728	0
22	11.142	12	\$850,000	0
23	11.150	34	\$150,000	0
24	11.150	44	\$300,000	0
25	11.150	53	\$100,000	0
26	11.150	71	\$250,000	0

27	11.150	81	\$100,000	0
28	11.150	89	\$50,000	0
29	11.150	95	\$500,000	0
30	11.155	19	\$1,000,000	0
31	11.155	55	\$250,000	0
32	11.155	72	\$250,000	0
33	11.155	79	\$1,000,000	0
34	11.155	85	\$100,000	0
35	11.155	91	\$250,000	0
36	11.155	97	\$1,000,000	0
37	11.195	9	\$93,459,077	0
38	11.205	15	\$200,000	0
39	11.230	9	\$3,198	0
40	11.237	5	\$5,000,000	0
41	11.240	13	\$450,000	0
42	11.300	5	\$250,000	0
43	11.305	6	\$71,553	0
44	11.305	27	\$250,000	0
45	11.305	30	\$1,925,000	0
46	11.317	9	\$450,000	0
47	11.318	8	\$487,756	0
48	11.318	11	\$347,915	0
49	11.325	6	\$5,000,000	0
50	11.325	8	\$500,000	0
51	11.325	9	\$500,000	0
52	11.325	11	\$2,000,000	0
53	11.325	14	\$2,500,000	0

54	11.325	16	\$360,064	0
55	11.405	9	\$660,562	0
56	11.405	15	\$514,528	0
57	11.905	4	\$875,000,000	0
58	11.910	4	\$2,050,000	0

Bill Totals

General Revenue Fund	\$2,261,871,564
Federal Funds	8,707,215,917
Other Funds	<u>3,326,646,641</u>
Total	<u>\$14,295,734,122</u>

SEN. DAN HEGEMAN

REP. CODY SMITH