

SECOND REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3002

101ST GENERAL ASSEMBLY

3002H.06S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act

10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act consists of
 14 guidance for implementing the appropriations found in Part 1 and
 15 Part 2 of this act and contains an appendix of appropriations
 16 consisting of one-time new decision items for the fiscal year
 17 beginning July 1, 2022 and ending June 30, 2023. The amount(s)
 18 in the appendix will not be considered an addition to any ongoing
 19 core appropriation(s) in future fiscal periods beyond June 30,
 20 2023. The amount(s) in the appendix may, however, be requested
 21 in any future fiscal periods as a new decision item.

Section 2.005. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Financial and Administrative Services, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.500

6	Personal Service	\$2,154,386
7	Expense and Equipment	<u>133,363</u>
8	From General Revenue Fund (0101)	2,287,749
9	Personal Service	2,187,872
10	Expense and Equipment	<u>695,893</u>
11	From Elementary and Secondary Education - Federal Fund (0105)	<u>2,883,765</u>
12	Total (Not to exceed 76.00 F.T.E.)	\$5,171,514

Section 2.010. To the Department of Elementary and Secondary
 2 Education

3 For refunds

4	From Elementary and Secondary Education - Federal Fund (0105)	\$50,000
5	From Vocational Rehabilitation Fund (0104)	<u>20,000</u>
6	Total	\$70,000

Section 2.015. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the free public schools of \$3,977,684,927 under the
 4 School Foundation Program as provided in Chapter 163, RSMo,

5	provided that no funds are used to support the distribution or	
6	sharing of any individually identifiable student data for	
7	non-educational purposes, marketing or advertising, as follows:	
8	For the Foundation Formula, provided that the State Adequacy Target	
9	pursuant to Section 163.011 RSMo shall not exceed \$6,375	\$3,561,737,794
10	For Transportation	328,411,105
11	For Vocational Education, provided that no funds are used for	
12	advertising	50,069,028
13	For Career Ladder	37,467,000
14	From General Revenue Fund (0101)	2,425,241,984
15	From Outstanding Schools Trust Fund (0287)	836,649,474
16	From State School Moneys Fund (0616)	187,315,958
17	From Lottery Proceeds Fund (0291)	179,472,139
18	From Classroom Trust Fund (0784)	349,005,372
19	For the Small Schools Program	
20	From General Revenue Fund (0101)	15,000,000
21	For State Board of Education operated school programs, provided	
22	twenty-five percent (25%) flexibility is allowed between personal	
23	service and expense and equipment, and further provided three	
24	percent (3%) flexibility is allowed from this section to Section	
25	2.500	
26	Personal Service	30,310,511
27	Expense and Equipment	<u>18,169,800</u>
28	From General Revenue Fund (0101)	48,480,311
29	Personal Service	819,481
30	Expense and Equipment	<u>7,010,012</u>
31	From Elementary and Secondary Education - Federal Fund (0105)	7,829,493
32	Expense and Equipment	
33	From Bingo Proceeds for Education Fund (0289)	<u>1,876,355</u>
34	Total (Not to exceed 667.92 F.T.E.)	\$4,050,871,086

Section 2.020. To the Department of Elementary and Secondary
Education

To provide a baseline educator salary of \$38,000; provided that
salary costs are shared at a ratio of seventy percent state and thirty
percent local
From General Revenue Fund (0101) \$21,793,144

Section 2.025. To the Department of Elementary and Secondary
Education

For distributions to the free public schools under the Coronavirus Aid,
Relief, and Economic Security Act, provided that local educational
agencies that adopt, in response to COVID-19, a distanced or
blended onsite and distanced pattern of instruction constituting less
than forty-five percent (45%) of annual attendance hours taking
place in person, shall have their designated total allocation under
this section reduced by ten percent (10%)
From Department of Elementary and Secondary Education Federal
Emergency Relief Fund (2305) \$16,030,857

For distributions to the free public schools under the Coronavirus
Response and Relief Supplemental Appropriations Act, provided
that local educational agencies that adopt, in response to
COVID-19, a distanced or blended onsite and distanced pattern of
instruction constituting less than forty-five percent (45%) of
annual attendance hours taking place in person, shall have their
designated total allocation under this section reduced by ten
percent (10%)
From Department of Elementary and Secondary Education Federal
Emergency Relief Fund (2305) 443,063,444

For distributions to the free public schools under the American Rescue
Plan Act and administration of the program, provided that local
educational agencies that adopt, in response to COVID-19, a
distanced or blended onsite and distanced pattern of instruction
constituting less than forty-five percent (45%) of annual
attendance hours taking place in person, shall have their designated
total allocation under this section reduced by ten percent (10%)
From Department of Elementary and Secondary Education Federal

30	Emergency Relief 2021 Fund (2434)	1,775,249,659
31	For the School Turnaround Program pursuant to Section 161.1105, RSMo	
32	From Department of Elementary and Secondary Education Federal	
33	Emergency Relief 2021 Fund (2434)	4,875,000
34	For a chemistry and physical science 3D game-based learning platform for	
35	middle school and high school students that connects the standards	
36	to real world technologies and applications and highlights STEM	
37	and CTE career pathways in Missouri to increase students' interest	
38	in pursuing a chemistry related career; the Department of	
39	Elementary and Secondary Education shall administer a statewide	
40	pilot program made available to school districts to promote access	
41	to innovative digital and personalized learning solutions for high	
42	school and middle school students that bridges the gap between	
43	chemistry and physical science classes and career and technical	
44	education (CTE) career pathways; the local school administrative	
45	units shall incorporate the science, technology, engineering, and	
46	mathematics (STEM) focused 3D game-based learning platform	
47	educational software program in select STEM classes and their	
48	CTE programs to encourage student interest and workforce	
49	development for chemistry-dependent industries located in	
50	Missouri, including careers in the pharmaceutical, agricultural	
51	technology, biotechnology, textile, material science, energy,	
52	minerals and mining, and chemical manufacturing fields	
53	From Department of Elementary and Secondary Education Federal	
54	Emergency Relief 2021 Fund (2434)	2,000,000
55	For distributions to the Department of Elementary and Secondary	
56	Education under the American Rescue Plan Act	
57	Personal Service	725,841
58	Expense and Equipment, provided twenty-five percent (25%)	
59	flexibility is allowed between programs in this subsection	
60	For teacher and leader training	1,224,000
61	For a teacher recruitment and retention grant program	19,957,126
62	For the Missouri Read, Lead, Exceed Program	26,991,925
63	For the Missouri Mathematics Mastery Program	10,326,250
64	For mental health support initiatives	19,100,000

65	For an assessment system redesign	12,958,885
66	For Missouri Postsecondary Advising Program	9,075,000
67	For a summer learning program, including summer enrichment	
68	programs provided by community-based organizations	20,000,000
69	For afterschool programs	20,000,000
70	For data system upgrades	640,626
71	For administration	7,662,817
72	For research and analysis	<u>2,167,000</u>
73	From Department of Elementary and Secondary Education Federal	
74	Emergency Relief 2021 Fund (2434)	150,829,470
75	For the Close the Gap Grant Program	
76	For a one-time grant not more than \$1,500 to the parent, parents or	
77	guardians of each eligible kindergarten through grade 12 age child	
78	to support qualifying educational enrichment activities; these funds	
79	may be administered by a third-party vendor, which must create a	
80	digital account for each recipient that allows for reimbursement	
81	and for direct payment for qualified expenses; the Department of	
82	Elementary and Secondary Education shall establish criteria for	
83	qualifying expenses, which shall include but not be limited to:	
84	tutoring, extended school day educational programs, academic and	
85	arts-related day or summer camps, and educational, learning,	
86	study skills services, or services offered by local education	
87	agencies; grant awards shall be calculated in two tranches; eligible	
88	first tranche applicants shall include those applicants with incomes	
89	below 185 percent of the federal poverty level; first tranche awards	
90	shall be the lesser of \$1,500 or the quotient of the total	
91	appropriation divided by the eligible number of applicants; any	
92	amount of appropriation remaining after the first tranche	
93	distribution shall constitute the second tranche distribution; the	
94	second tranche distribution shall be equally divided among all	
95	remaining eligible applicants who did not receive a first tranche	
96	award; the Department of Elementary and Secondary Education	
97	shall establish metrics to determine usage and success of program	
98	From Budget Stabilization Fund (0522)	25,000,000
99	From Department of Elementary and Secondary Education Federal	
100	Emergency Relief 2021 Fund (2434)	<u>25,000,000</u>
101	Total (Not to exceed 4.00 F.T.E.)	\$2,442,048,430

Section 2.030. To the Department of Elementary and Secondary
 2 Education
 3 For distributions of the Governor's Emergency Education Relief Funds to
 4 the free public schools under the Coronavirus Aid, Relief, and
 5 Economic Security Act
 6 From Department of Elementary and Secondary Education Federal
 7 Emergency Relief Fund (2305) \$8,713,652

8 For distributions of the Governor's Emergency Education Relief Funds to
 9 the free public schools under the Coronavirus Response and Relief
 10 Supplemental Appropriations Act, provided fifty percent (50%) of
 11 funds awarded to local educational agencies under this section are
 12 utilized to provide financial assistance or microgrants directly to
 13 the parents or legal guardians of students
 14 From Department of Elementary and Secondary Education Federal
 15 Emergency Relief Fund (2305) 11,348,102

16 For a teacher residency program principally located in a city with more
 17 than four hundred thousand inhabitants and located in more than
 18 one county focused on decreasing the number of teacher vacancies
 19 in the State of Missouri caused by the labor loss due to the
 20 pandemic
 21 From Department of Elementary and Secondary Education Federal
 22 Emergency Relief Fund (2305) 100,000

23 For the Missouri Scholars and Fine Arts Academies
 24 From Department of Elementary and Secondary Education Federal
 25 Emergency Relief Fund (2305) 100,000

26 For distributions of the Governor's Emergency Education Relief Funds
 27 for Emergency Assistance to Non-Public schools under the
 28 Coronavirus Response and Relief Supplemental Appropriations
 29 Act, provided that no funds may be used for distributions under
 30 Section 312(d) of the Coronavirus Response and Relief
 31 Supplemental Appropriations Act
 32 From Department of Elementary and Secondary Education Federal
 33 Emergency Relief Fund (2305) 35,702,594

34	For distributions of the Governor's Emergency Education Relief Funds	
35	for Emergency Assistance to Non-Public schools under the	
36	American Rescue Plan Act, provided that no funds may be used	
37	for distributions under Section 312(d) of the Coronavirus	
38	Response and Relief Supplemental Appropriations Act	
39	From Department of Elementary and Secondary Education Federal	
40	Emergency Relief 2021 Fund (2434)	<u>68,641,868</u>
41	Total	\$124,606,216

Section 2.032. To the Department of Elementary and Secondary
 2 Education

3	For the procurement, implementation, and maintenance of a skills	
4	evaluation platform for students in grades eight through twelve to	
5	complete an online individual career and academic plan and	
6	navigate available career pathways, education, military,	
7	postsecondary workforce opportunities in a secure and	
8	non-identifying manner, provided that the platform shall utilize	
9	data sources from a content model that identifies the most	
10	important types of information about work and integrates them	
11	into a theoretically and empirically sound system; embodies a view	
12	that reflects the character of occupations, via job-oriented	
13	descriptor, and people, via worker-oriented descriptors; allows	
14	occupational information to be applied across jobs, sectors, or	
15	industries, cross-occupational descriptors and within occupations,	
16	occupational-specific descriptors; and includes descriptors that are	
17	organized into six major domains, which enable the user to focus	
18	on areas of information that specify the key attributes and	
19	characteristics of workers and occupations	
20	From General Revenue Fund (0101)	\$2,500,000

Section 2.033. To the Department of Elementary and Secondary
 2 Education

3	For a workforce diploma program for adults without a high school	
4	diploma as designated by the Department of Elementary and	
5	Secondary Education	
6	From General Revenue Fund (0101)	\$2,000,000

Section 2.035. To the Department of Elementary and Secondary
 2 Education
 3 For the School Nutrition Services Program to reimburse schools for
 4 school food programs
 5 From General Revenue Fund (0101) \$3,412,151
 6 From Elementary and Secondary Education - Federal Fund (0105) 337,306,415
 7 Total \$340,718,566

Section 2.040. To the Department of Elementary and Secondary
 2 Education
 3 For a program to recruit, train, and/or develop teachers to teach in
 4 academically struggling school districts
 5 From General Revenue Fund (0101) \$1,700,000

Section 2.043. To the Department of Elementary and Secondary
 2 Education
 3 For teacher training organizations to address learning loss derived from
 4 the COVID-19 pandemic and improve teacher recruitment efforts
 5 in a city not within a county and a city with more than four
 6 hundred thousand inhabitants and located in more than one county
 7 From General Revenue Fund (0101) \$350,000

Section 2.045. To the Department of Elementary and Secondary
 2 Education
 3 For planning, design, procurement, and implementation of a K-3 reading
 4 assessment system for preliminary identification of students at risk
 5 for dyslexia and related disorders including analysis of
 6 phonological and phonemic awareness, rapid automatic naming,
 7 alphabetic principle, phonics, reading fluency, spelling, reading
 8 accuracy, vocabulary, and reading comprehension
 9 From General Revenue Fund (0101) \$400,000

Section 2.047. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Evidence-based Reading Instruction Program Fund
 5 From Budget Stabilization Fund (0522) \$25,000,000

Section 2.048. To the Department of Elementary and Secondary
 2 Education
 3 To reimburse school districts and charters for costs associated with
 4 reading assessments, designated reading programs, supplies, and
 5 other reading materials
 6 From Evidence-based Reading Instruction Program Fund (0214) \$25,000,000

Section 2.050. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the STEM
 4 Career Awareness Program Fund
 5 From General Revenue Fund (0101) \$250,000

Section 2.055. To the Department of Elementary and Secondary
 2 Education
 3 For the STEM Career Awareness Program
 4 From STEM Career Awareness Program Fund (0997) \$250,000

Section 2.057. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Competency-Based Education Grant Program Fund
 5 From Budget Stabilization Fund (0522) \$2,000,000

Section 2.058. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of providing competency-based education programs
 4 From Competency-Based Education Grant Program Fund (0215) \$2,000,000

Section 2.060. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Computer Science Education Fund
 5 From General Revenue Fund (0101) \$450,000

Section 2.065. To the Department of Elementary and Secondary
 2 Education
 3 For Computer Science Education
 4 From Computer Science Education Fund (0423) \$450,000

Section 2.067. To the Department of Elementary and Secondary
 2 Education
 3 For a non-profit organization that focused on broadcasting and consists of
 4 alumni from public schools located in a city not within a county
 5 From Budget Stabilization Fund (0522) \$100,000

Section 2.070. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (0688) \$1,153,426,000

Section 2.075. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Scholars and Fine Arts Academies
 4 From General Revenue Fund (0101) \$650,000

Section 2.080. To the Department of Elementary and Secondary
 2 Education
 3 For grants to establish safe schools programs addressing active shooter
 4 response training and school safety measures, including the hiring
 5 of school counselors to provide students with mental health
 6 services pertaining to suicide and other behavioral health needs,
 7 provided that grants are to be distributed by a statewide education
 8 organization whose directors consist entirely of public school
 9 board members, and further provided three percent (3%)
 10 flexibility is allowed from this section to Section 2.500
 11 From General Revenue Fund (0101) \$1,000,000

Section 2.081. To the Department of Elementary and Secondary
 2 Education
 3 For a mental health coordinator
 4 Personal Service \$80,000
 5 Expense and Equipment 20,000
 6 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.) \$100,000

Section 2.082. To the Department of Elementary and Secondary
 2 Education
 3 For a statewide program that assists homeless students to help them
 4 overcome barriers to successfully find and stay in permanent
 5 housing
 6 From Budget Stabilization Fund (0522) \$100,000

Section 2.083. To the Department of Elementary and Secondary
 2 Education
 3 For a program dedicated to educational enrichment, tutoring, and support
 4 in the areas of science, technology, engineering, and math serving
 5 underserved and low-income students in a city with more than
 6 four hundred thousand inhabitants and located in more than one
 7 county
 8 From General Revenue Fund (0101) \$50,000

Section 2.084. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of funding a civic educational enhancement program,
 4 provided by a not-for-profit organization, based on historical
 5 American culture and ideals
 6 From General Revenue Fund (0101) \$100,000

Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For the Virtual Schools Program
 4 From General Revenue Fund (0101) \$200,000
 5 From Lottery Proceeds Fund (0291) 389,778

6 For a statewide, competitively-bid virtual education program developed
 7 by a public K-12 institution

8	From General Revenue Fund (0101)	<u>500,000</u>
9	Total	\$1,089,778

Section 2.090. To the Department of Elementary and Secondary
Education

3	For costs associated with school district bonds	
4	From School District Bond Fund (0248)	\$492,000

Section 2.095. To the Department of Elementary and Secondary
Education

3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which may
5 become available between sessions of the General Assembly
6 provided that the General Assembly shall be notified of the source
7 of any new funds and the purpose for which they shall be
8 expended, in writing, prior to the use of said funds and further
9 provided that no funds shall be used to implement or support the
10 Common Core Standards

11	Personal Service	\$3,693
12	Expense and Equipment	<u>46,500</u>
13	From Vocational Rehabilitation Fund (0104)	50,193

14	Expense and Equipment	
15	From Elementary and Secondary Education - Federal Fund (0105)	<u>1,000,000</u>
16	Total	\$1,050,193

Section 2.100. To the Department of Elementary and Secondary
Education

3 For the Commissioner of Education to provide funds to public schools,
4 eligible for Federal E-rate reimbursement, to be used as a state
5 match of up to ten percent (10%) of E-rate eligible special
6 construction costs under the Federal E-rate program pursuant to 47
7 CFR 54.505, and to provide additional funds to eligible public
8 schools in the amount necessary to bring the total support from
9 Federal universal service combined with state funds under this
10 section to one hundred percent (100%) of E-rate eligible special
11 construction costs, provided that no funds are used to construct
12 broadband facilities to schools and libraries where such facilities

13 already exist providing at least 100mbps symmetrical service; and
 14 further provided that to the extent such funds are used to construct
 15 broadband facilities, the construction, ownership and maintenance
 16 of such facilities shall be procured through a competitive bidding
 17 process; and further provided that funds shall only be expended for
 18 telecommunications, telecommunications services, and internet
 19 access and no funds shall be expended for internal connections,
 20 managed internal broadband services, or basic maintenance of
 21 internal connections
 22 From School Broadband Fund (0208) \$300,000

Section 2.105. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Learning Services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 2.500, and
 5 further provided that no funds are used to support the collection,
 6 distribution, or sharing of any individually identifiable student data
 7 with the federal government; with the exception of the reporting
 8 requirements of the Migrant Education Program funds in Section
 9 2.155, the Vocational Rehabilitation funds in Section 2.220, and
 10 the Disability Determination funds in Section 2.225

11 Personal Service \$3,678,329
 12 Expense and Equipment 261,920
 13 From General Revenue Fund (0101) 3,940,249

14 Personal Service 6,709,957
 15 Expense and Equipment 3,669,573
 16 From Elementary and Secondary Education - Federal Fund (0105) 10,379,530

17 Personal Service 829,704
 18 Expense and Equipment 2,318,711
 19 From Excellence in Education Fund (0651) 3,148,415

20 For the Office of Adult Learning and Rehabilitative Services

21 Personal Service 34,695,406
 22 Expense and Equipment 3,660,422
 23 From Vocational Rehabilitation Fund (0104) 38,355,828

24 Total (Not to exceed 860.51 F.T.E.) \$55,824,022

Section 2.107. To the Department of Elementary and Secondary
2 Education

3 For a patriotic and civics training program to prepare teachers to teach the
4 principles of American civics and patriotism

5 From General Revenue Fund (0101) \$500,000

Section 2.110. To the Department of Elementary and Secondary
2 Education

3 For funding an early literacy program targeting third grade reading success
4 in academically struggling school districts which provides a full
5 continuum of school-based, early literacy intervention services, for
6 all grades Pre-K through third grade, consisting of
7 developmentally appropriate components for each grade delivered
8 each day school is in session by professionally coached, full-time
9 interventionists who collect data regularly and use an intervention
10 model that is comprehensive, has been proven to be effective in
11 one or more empirical studies, and is provided by a not-for-profit
12 organization to a Local Education Agency or community-based
13 early childhood center

14 From General Revenue Fund (0101) \$455,000

Section 2.115. To the Department of Elementary and Secondary
2 Education

3 For the Performance Based Assessment Program, provided that no funds
4 are used to support the collection, distribution, or sharing of any
5 individually identifiable student data with the federal government;
6 with the exception of the reporting requirements of the Migrant
7 Education Program funds in Section 2.155, the Vocational
8 Rehabilitation funds in Section 2.220, and the Disability
9 Determination funds in Section 2.225, and further provided that no
10 funds from this section shall be used for license fees or
11 membership dues for the Smarter Balanced Assessment
12 Consortium

13 From General Revenue Fund (0101) \$8,972,212

14 From Elementary and Secondary Education - Federal Fund (0105) 7,800,000

15 From Lottery Proceeds Fund (0291) 4,311,255

16 Total \$21,083,467

Section 2.120. To the Department of Elementary and Secondary
2 Education

3 For the design, renovation, construction, and improvements of career
4 (vocational) technical schools; provided that costs are shared at
5 ratio of fifty percent state and fifty percent local

6 From General Revenue Fund (0101) \$5,500,000

Section 2.125. To the Department of Elementary and Secondary
2 Education

3 For distributions to providers of vocational education programs

4 From Elementary and Secondary Education - Federal Fund (0105) \$23,000,000

Section 2.130. To the Department of Elementary and Secondary
2 Education

3 For dyslexia programs, provided three percent (3%) flexibility is allowed
4 from this section to Section 2.500

5 From General Revenue Fund (0101) \$600,000

Section 2.135. To the Department of Elementary and Secondary
2 Education

3 For the Missouri Healthy Schools, Successful Students Program

4 From Elementary and Secondary Education - Federal Fund (0105) \$283,148

5 From Department of Elementary and Secondary Education Federal

6 Stimulus Fund (2300) 200,000

7 Total \$483,148

Section 2.137. To the Department of Elementary and Secondary
2 Education

3 For a not-for-profit organization that focuses on health, hunger, and
4 hygiene

5 From General Revenue Fund (0101) \$2,500,000

Section 2.140. To the Department of Elementary and Secondary
2 Education

3 For the Missouri Project AWARE program to address the mental health
4 needs of youth

5 From Elementary and Secondary Education - Federal Fund (0105) \$1,706,933

Section 2.145. To the Department of Elementary and Secondary
2 Education

3 For the Comprehensive Literacy Development Program

4 From Elementary and Secondary Education - Federal Fund (0105) \$4,299,130

Section 2.150. To the Department of Elementary and Secondary
2 Education

3 For a public school district located within a city not within a county, a
4 district-wide innovative "Literacy Course" reading tiered
5 systematic intervention program using reading teachers and
6 academic instructional coaches who will model literacy lessons for
7 classroom teachers and provide support for individual students
8 with reading deficiencies, and determine reading tiers and track
9 student progress; provided that each student has an Individualized
10 Reading Plan to monitor their progress over time as they enter
11 each grade

12 From General Revenue Fund (0101) \$2,500,000

Section 2.155. To the Department of Elementary and Secondary
2 Education

3 For improving the academic achievement of the disadvantaged programs
4 operated by local education agencies under Title I of the
5 Elementary and Secondary Education Act of 1965 as amended by
6 the Every Student Succeeds Act of 2015, provided twenty-five
7 percent (25%) flexibility is allowed from this section to Section
8 2.295

9 From Elementary and Secondary Education - Federal Fund (0105) \$255,588,775

Section 2.160. To the Department of Elementary and Secondary
2 Education

3 For facilitating the identification, enrollment, attendance, and success in
4 school of homeless children and youths under Title IX, Part A of
5 the Elementary and Secondary Education Act of 1965 as amended
6 by the Every Student Succeeds Act of 2015

7 From Elementary and Secondary Education - Federal Fund (0105) \$1,500,000

8	For facilitating the identification, enrollment, attendance, and success in	
9	school of homeless children and youths as authorized by the	
10	American Rescue Plan Act	
11	From Department of Elementary and Secondary Education Federal Emergency	
12	Relief 2021 Fund (2434)	<u>12,822,529</u>
13	Total	\$14,322,529

	Section 2.165. To the Department of Elementary and Secondary	
2	Education	
3	For programs for the gifted from interest earnings accruing in the Stephen	
4	Morgan Ferman Memorial for Education of the Gifted	
5	From State School Moneys Fund (0616)	\$9,027

	Section 2.170. To the Department of Elementary and Secondary	
2	Education	
3	For the Supporting Effective Instruction Grants Program pursuant to Title	
4	II of the Elementary and Secondary Education Act of 1965 as	
5	amended by the Every Student Succeeds Act of 2015	
6	From Elementary and Secondary Education - Federal Fund (0105)	\$44,000,000

	Section 2.175. To the Department of Elementary and Secondary	
2	Education	
3	For the Rural Education Initiative grants pursuant to Title V, Part B of the	
4	Elementary and Secondary Education Act of 1965 as amended by	
5	the Every Student Succeeds Act of 2015	
6	From Elementary and Secondary Education - Federal Fund (0105)	\$3,500,000

	Section 2.180. To the Department of Elementary and Secondary	
2	Education	
3	For language acquisition pursuant to Title III of the Elementary and	
4	Secondary Education Act of 1965 as amended by the Every	
5	Student Succeeds Act of 2015	
6	From Elementary and Secondary Education - Federal Fund (0105)	\$5,800,000

Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
 4 the Elementary and Secondary Education Act of 1965 as amended
 5 by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105) \$21,000,000

Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For the Refugee Children School Impact Grants Program
 4 From Elementary and Secondary Education - Federal Fund (0105) \$500,000

Section 2.195. To the Department of Elementary and Secondary
 2 Education
 3 For character education initiatives
 4 From General Revenue Fund (0101) \$200,000

Section 2.200. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 Turnaround Fund
 5 From General Revenue Fund (0101) \$975,000

Section 2.205. To the Department of Elementary and Secondary
 2 Education
 3 For the School Turnaround Program
 4 From School Turnaround Fund (0439) \$975,000

Section 2.210. To the Department of Elementary and Secondary
 2 Education
 3 For seclusion and restraint incident collection and reporting
 4 From General Revenue Fund (0101) \$5,000

Section 2.215. To the Department of Elementary and Secondary
 2 Education
 3 For the Teacher of the Year Program
 4 From Elementary and Secondary Education - Federal Fund (0105) \$40,000

Section 2.220. To the Department of Elementary and Secondary

2	Education	
3	For the Vocational Rehabilitation Program	
4	From General Revenue Fund (0101)	\$15,841,442
5	From Vocational Rehabilitation Fund (0104)	51,877,223
6	From Lottery Proceeds Fund (0291)	1,400,000
7	For Payments by the Department of Mental Health	
8	From Vocational Rehabilitation Fund (0104)	<u>1,000,000</u>
9	Total	\$70,118,665

Section 2.225. To the Department of Elementary and Secondary

2	Education	
3	For the Disability Determination Program	
4	From Vocational Rehabilitation Fund (0104)	\$24,162,577

Section 2.230. To the Department of Elementary and Secondary

2	Education	
3	For Independent Living Centers, provided three percent (3%) flexibility	
4	is allowed from this section to Section 2.500	
5	From General Revenue Fund (0101)	\$1,860,000
6	From Vocational Rehabilitation Fund (0104)	1,402,546
7	From Independent Living Center Fund (0284)	390,556
8	For an equal increase on a percentage basis for Independent Living	
9	Centers that receive additional funding directly from the federal	
10	government	
11	From General Revenue Fund (0101)	160,555
12	For equalization of state funding to Independent Living Centers that do	
13	not receive additional funding directly from the federal	
14	government	
15	From General Revenue Fund (0101)	<u>1,739,446</u>
16	Total	\$5,553,103

Section 2.235. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to educational institutions for the Adult Basic Education
 4 Program, provided three percent (3%) flexibility is allowed from
 5 this section to Section 2.500
 6 From General Revenue Fund (0101) \$5,014,868
 7 From Elementary and Secondary Education - Federal Fund (0105) 9,999,155
 8 Total \$15,014,023

Section 2.240. To the Department of Elementary and Secondary
 2 Education
 3 For the Troops to Teachers Program
 4 From Elementary and Secondary Education - Federal Fund (0105) \$95,000

Section 2.245. To the Department of Elementary and Secondary
 2 Education
 3 For the Special Education Program, provided twenty-five percent (25%)
 4 flexibility is allowed from this section to Section 2.265
 5 From Elementary and Secondary Education - Federal Fund (0105) \$217,873,391
 6 From Department of Elementary and Secondary Education Federal
 7 Emergency Relief 2021 Fund (2434) 46,541,208
 8 Total \$264,414,599

Section 2.250. To the Department of Elementary and Secondary
 2 Education
 3 For special education excess costs
 4 From General Revenue Fund (0101) \$39,946,351
 5 From Lottery Proceeds Fund (0291) 19,590,000
 6 Total \$59,536,351

Section 2.255. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 Personal Service \$2,151,469
 5 Expense and Equipment 924,860
 6 From General Revenue Fund (0101) 3,076,329
 7 Personal Service 1,540,722

8	Expense and Equipment	<u>155,609</u>
9	From Elementary and Secondary Education - Federal Fund (0105)	1,696,331
10	Personal Service	4,850,205
11	Expense and Equipment	<u>1,368,457</u>
12	From Child Care and Development Block Grant Federal Fund (0168)	6,218,662
13	Personal Service	133,936
14	Expense and Equipment	<u>7,022</u>
15	From Department of Elementary and Secondary Education Federal	
16	Stimulus Fund (2300)	140,958
17	Personal Service	133,936
18	Expense and Equipment	<u>7,022</u>
19	From Department of Elementary and Secondary Education Federal	
20	Stimulus - 2021 Fund (2436)	<u>140,958</u>
21	Total (Not to exceed 168.50 F.T.E.)	\$11,273,238

Section 2.260. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund (0101)	\$176,956,087
6	From Lottery Proceeds Fund (0291)	16,548,507
7	From Early Childhood Development, Education and Care Fund (0859)	21,464,533
8	From Department of Elementary and Secondary Education Federal	
9	Emergency Relief 2021 Fund (2434)	<u>3,253,268</u>
10	Total	\$218,222,395

Section 2.265. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For the Special Education Program, provided twenty-five percent (25%)	
5	flexibility is allowed from this section to Section 2.245	
6	From Elementary and Secondary Education - Federal Fund (0105)	\$27,000,000

Section 2.270. To the Department of Elementary and Secondary Education

3 For the Office of Childhood

4 For Early Childhood Development, provided that the Department of
5 Elementary and Secondary Education shall coordinate the delivery
6 of Parent Education Services with the Home Visiting Programs
7 within the Office of Childhood

8 From General Revenue Fund (0101) \$23,418,975

9 From Early Childhood Development, Education and Care Fund (0859) 5,000,000

10 For reimbursements to school districts for Parent Education in conjunction
11 with the Early Childhood Education and Screening Program,
12 provided three percent (3%) flexibility is allowed from this
13 section to Section 2.500

14 From General Revenue Fund (0101) 198,200

15 For Early Childhood Development in unaccredited or provisionally
16 accredited districts, provided that the Department of Elementary
17 and Secondary Education shall coordinate the delivery of Parent
18 Education Services with the Home Visiting Programs within the
19 Office of Childhood

20 From General Revenue Fund (0101) 500,000

21 Total \$29,117,175

Section 2.275. To the Department of Elementary and Secondary Education

3 For the Office of Childhood

4 For grants to community-based programs to strengthen the child welfare
5 system locally to prevent child abuse and neglect and divert
6 children from entering into the custody of the Department of
7 Social Services, Children's Division, provided three percent (3%)
8 flexibility is allowed from this section to Section 2.500

9 From General Revenue Fund (0101) \$4,611,500

10 From Temporary Assistance for Needy Families Federal Fund (0199) 1,290,000

11 From Child Care and Development Block Grant Federal Fund (0168) 1,537,000

12 From Department of Elementary and Secondary Education Federal
13 Stimulus Fund (2300) 907,000

14	For the purpose of funding home visitation services through the early and	
15	periodic screening, diagnostic, and treatment benefit under the MO	
16	HealthNet fee-for-service program to pregnant women under age	
17	21 and their children under age 3. Services shall include screening,	
18	health education and anticipatory guidance, and case management	
19	provided through evidence-based home visitation models. Women	
20	must meet at least one risk factor determined by the office to	
21	increase the likelihood of poor health outcomes. To offer services	
22	under this section providers must document certification in an	
23	evidence-based home visitation model approved by the office. The	
24	Office of Childhood and the MO HealthNet Division shall	
25	coordinate the delivery of these services	
26	From Title XIX - Federal Fund (0163)	3,000,000
27	For the purpose of providing home visiting services and health and safety	
28	services and education through local implementing agencies and	
29	for the administration of the Parent Advisory Council, provided	
30	that three percent (3%) flexibility is allowed from this section to	
31	Section 2.500	
32	From Elementary and Secondary Education - Federal Fund (0105)	6,551,508
33	From Department of Elementary and Secondary Education Federal	
34	Stimulus - 2021 Fund (2436)	<u>516,984</u>
35	Total	\$18,413,992

Section 2.280. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the early childhood comprehensive system	
5	From Elementary and Secondary Education - Federal Fund (0105)	\$255,600

Section 2.285. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For development of a voluntary early learning quality assurance report	
5	From General Revenue Fund (0101)	\$119,713

6	For receiving and expending early childhood education grants	
7	From Elementary and Secondary Education - Federal Fund (0105)	<u>17,200,000</u>

8 Total \$17,319,713

Section 2.290. To the Department of Elementary and Secondary Education

2 For the Office of Childhood

3 For the First Steps Program, provided three percent (3%) flexibility is

4 allowed from this section to Section 2.500

5

6 From General Revenue Fund (0101) \$47,218,953

7 From Elementary and Secondary Education - Federal Fund (0105) 10,993,757

8 From Title XXI - Children’s Health Insurance Program Federal Fund (0159) 1,500,000

9 From Department of Elementary and Secondary Education Federal

10 Stimulus - 2021 Fund (2436) 3,706,223

11 From Part C Early Intervention Fund (0788) 10,000,000

12 Total \$73,418,933

Section 2.295. To the Department of Elementary and Secondary Education

2 For the Office of Childhood

3 For improving the academic achievement of the disadvantaged programs

4 operated by local education agencies under Title I of the

5 Elementary and Secondary Education Act of 1965 as amended by

6 the Every Student Succeeds Act of 2015, provided twenty-five

7 percent (25%) flexibility is allowed from this section to Section

8 2.155

9

10 From Elementary and Secondary Education - Federal Fund (0105) \$31,411,225

Section 2.300. To the Department of Elementary and Secondary Education

2 For the Office of Childhood

3 For the School Age Afterschool Program

4 From Elementary and Secondary Education - Federal Fund (0105) \$20,314,215

5 From Child Care and Development Block Grant Federal Fund (0168) 1,263,063

6

7 For afterschool programs in urban areas with a focus on addressing the

8 needs of students in school districts affected by gun violence, with

9 a priority of serving high poverty students

10 From General Revenue Fund (0101) 350,000

11 Total \$21,927,278

Section 2.303. To the Department of Elementary and Secondary

2 Education

3 For an organization principally located in a city not within a county

4 focused on positive youth development for high school students

5 through mentorships and engagement programs offered during

6 both the school day and after school

7 From Lottery Proceeds Fund (0291) \$300,000

Section 2.305. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood, Quality Initiatives, provided five percent

4 (5%) flexibility is allowed from this section to Section 2.310 and

5 that three percent (3%) flexibility is allowed from this section to

6 Section 2.500

7 For the general administration of the quality initiatives programs,

8 including development and implementation of automated systems

9 to enhance time, attendance reporting, contract compliance,

10 payment accuracy, monitoring, referral services, professional

11 development, before and after school programs, Early Head Start,

12 parent education, background screenings, and to support the

13 Educare Program

14 From General Revenue Fund (0101) \$10,961,665

15 From Child Care and Development Block Grant Federal Fund (0168) 29,600,082

16 From Early Childhood Development, Education and Care Fund (0859) 295,399

17 For quality assurance rating

18 From Child Care and Development Block Grant Federal Fund (0168) 500,000

19 For the purpose of enhancing child care health and safety practices

20 through provider outreach

21 From Elementary and Secondary Education - Federal Fund (0105) 237,712

22 From Child Care and Development Block Grant Federal Fund (0168) 414,362

23 For activities to improve the quality of childcare, increase the availability

24 of early childhood development programs, before- and after-school

25 care, in-home services for families with newborn children, and for

26 general administration of the program

27	From Elementary and Secondary Education - Federal Fund (0105)	436,675
28	For early childhood development, education, and care programs for	
29	low-income families	
30	From General Revenue Fund (0101)	<u>3,500,000</u>
31	Total	\$45,945,895

Section 2.310. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood, Child Care Subsidy, provided five percent
 4 (5%) flexibility is allowed from this section to Section 2.305 and
 5 that three percent (3%) flexibility is allowed from this section to
 6 Section 2.500

7 For child care subsidy payments for low-income families, provided that
 8 the income thresholds for child care subsidies shall be a full
 9 traditional subsidy benefit for individuals with an income which
 10 is less than or equal to 150 percent of the federal poverty level; a
 11 transitional benefit of 80 percent for individuals with an income
 12 which is less than or equal to 185 percent of the federal poverty
 13 level but greater than 150 percent of the federal poverty level; a
 14 transitional benefit of 60 percent for individuals with an income
 15 which is less than or equal to 215 percent of the federal poverty
 16 level but greater than 185 percent of federal poverty level, and to
 17 provide childcare subsidies for children under the care, or custody
 18 of, the Department of Social Services - Children's Division and
 19 children adopted or under legal guardianship through Children's
 20 Division, and further provide that the subsidy paid to providers on
 21 behalf of children in legal custody of the Children's Division shall
 22 be no less than the market rate by region and provider-type, in
 23 accordance with the latest market rate study performed by or for
 24 the office

25	From General Revenue Fund (0101)	\$22,463,167
26	From Child Care and Development Block Grant Federal Fund (0168)	145,648,290
27	From Early Childhood Development, Education and Care Fund (0859)	<u>7,279,101</u>
28	Total	\$175,390,558

Section 2.315. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For child care services in response to the COVID-19 pandemic
 5 From Department of Elementary and Secondary Education
 6 Federal Stimulus Fund (2300) \$11,925,022

Section 2.320. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For child care services in response to the COVID-19 pandemic
 5 From Department of Elementary and Secondary Education
 6 Federal Stimulus Fund (2300) \$134,636,065

Section 2.327. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the Child
 4 Care Stabilization Federal Emergency Relief 2021 Fund
 5 From Department of Elementary and Secondary Education Federal
 6 Stimulus - 2021 Fund (2436) \$444,140,749

7 Funds are to be transferred out of the State Treasury to the Child
 8 Care Discretionary Federal Emergency Relief 2021 Fund
 9 From Department of Elementary and Secondary Education Federal
 10 Stimulus - 2021 Fund (2436) 277,132,195
 11 Total \$721,272,944

Section 2.328. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For child care stabilization services in response to the COVID-19
 5 pandemic
 6 From Child Care Stabilization Federal Emergency Relief 2021 Fund
 7 (2467) \$325,000,000

8 For child care discretionary services in response to the COVID-19
 9 pandemic
 10 From Child Care Discretionary Federal Emergency Relief 2021 Fund

11 (2468) 104,500,000

12 For a funding opportunity providing child care to Missouri essential
13 workers, including but not limited to employees of the State of
14 Missouri, for the purpose of improving employee recruitment and
15 retention; provided that interested new child care provider
16 applicants shall submit a proposal for use of these funds, up to
17 250,000 dollars, no later than January 31, 2023; and further
18 provided that eligible costs for these funds include staffing, facility
19 lease, facility improvements or expansion, and other expense and
20 equipment associated with child care partnerships; and further
21 provided that the Department of Elementary and Secondary
22 Education shall, within 60 days of receiving such applications,
23 either approve such application or return it to the applicant with
24 suggestions for improvements/corrections to be made within six
25 weeks; and further provided that entities receiving such funds for
26 child care partnerships to provide child care to Missouri’s essential
27 workers shall ensure services are available to children of state of
28 Missouri employees, and then as capacity allows, children in the
29 community; and further provided that the child care providers
30 complete reports to the Department of Elementary and Secondary
31 Education after receiving such funds for child care partnerships the
32 impact of such child care facilities on employee retention efforts

33 From Child Care Discretionary Federal Emergency Relief 2021 Fund
34 (2468) 10,000,000

35 For a funding opportunity providing child care to employees of Missouri
36 small businesses, for the purpose of improving employee retention;
37 provided that interested businesses shall submit proposals for use
38 of these funds, up to 250,000 dollars, no later than January 31,
39 2023; and further provided that eligible costs for these funds
40 include staffing, facility lease, facility improvements or
41 expansion, and other expense and equipment associated with child
42 care partnerships; and further provided that the Department of
43 Elementary and Secondary Education shall, within 60 days of
44 receiving such applications, either approve or reject such
45 applications, until such funding has been completely allocated; and
46 further provided that applications featuring multiple small

47 businesses applying together to provide child care for their
 48 employees are given priority, and further provided that businesses
 49 receiving such funds shall ensure child care services are available
 50 to children of their employees, and then as capacity allows,
 51 children in the community; and further provided that businesses
 52 receiving such funds for child care shall provide to the Department
 53 of Elementary and Secondary Education reports on the impact of
 54 such child care partnerships on employee retention efforts
 55 From Child Care Discretionary Federal Emergency Relief 2021 Fund
 56 (2468) 10,000,000

57 For the creation of on-site child care facilities at a high school principally
 58 located in a city not within a county with more than four hundred
 59 fifteen students but less than four hundred forty students enrolled
 60 during academic year 2020-2021 and a high school principally
 61 located in a city not within a county with more than five hundred
 62 students but less than five hundred fifty students enrolled during
 63 academic year 2020-2021, including capital improvement, staff,
 64 food, and other supplies necessary to run such facilities, to provide
 65 services to their students who have children
 66 From Child Care Discretionary Federal Emergency Relief 2021 Fund
 67 (2468) 500,000
 68 Total \$450,000,000

Section 2.330. To the Department of Elementary and Secondary
 2 Education

3 For payments to school districts for children in residential placements
 4 through the Department of Mental Health or the Department of
 5 Social Services pursuant to Section 167.126, RSMo
 6 From General Revenue Fund (0101) \$625,000
 7 From Lottery Proceeds Fund (0291) 4,750,000

8 For payments to school districts for children in residential placements
 9 through the Department of Mental Health or the Department of
 10 Social Services pursuant to Section 167.126, RSMo, provided that
 11 said placements make up at least thirty percent (30%) of an
 12 eligible district’s prior year average daily attendance
 13 From Lottery Proceeds Fund (0291) 250,000

14 Total \$5,625,000

Section 2.332. To the Department of Elementary and Secondary
2 Education

3 For the purpose of providing tampons, sanitary napkins, and other related
4 products in the school nurse's office, student health center or other
5 area designated by the school administration for all middle school,
6 junior high, and high school buildings in which there are students
7 in grades six through twelve, at no charge to students

8 From General Revenue Fund (0101) \$1,000,000

Section 2.333. To the Department of Elementary and Secondary
2 Education

3 To contract with a vendor to provide to all public schools,
4 nebulizers, nebulizer tubing and masks, peak flow meters and
5 spacers, and training to school nurses who treat children with
6 asthma and allergies in the school setting

7 From Budget Stabilization Fund (0522) \$1,300,000

Section 2.335. To the Department of Elementary and Secondary
2 Education

3 For the Sheltered Workshops Program, provided three percent (3%)
4 flexibility is allowed from this section to Section 2.500

5 From General Revenue Fund (0101) \$26,291,961

Section 2.340. To the Department of Elementary and Secondary
2 Education

3 For payments to readers for blind or visually-disabled students in
4 elementary and secondary schools, provided three percent (3%)
5 flexibility is allowed from this section to Section 2.500

6 From General Revenue Fund (0101) \$25,000

Section 2.345. To the Department of Elementary and Secondary
2 Education

3 For a task force on blind student academic and vocational performance,
4 provided three percent (3%) flexibility is allowed from this
5 section to Section 2.500

6 From General Revenue Fund (0101) \$231,953

Section 2.350. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Deaf
 4 From School for the Deaf Trust Fund (0922) \$49,500

Section 2.355. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Blind
 4 From School for the Blind Trust Fund (0920) \$1,500,000

Section 2.360. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Special Olympics Program, provided three percent (3%)
 4 flexibility is allowed from this section to Section 2.500
 5 From General Revenue Fund (0101) \$100,000

Section 2.365. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Schools for the Severely Disabled
 4 From Handicapped Children's Trust Fund (0618) \$200,000

Section 2.370. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Charter Public School Commission, provided ten
 4 percent (10%) flexibility is allowed from personal service to
 5 expense and equipment
 6 Personal Service \$491,132
 7 Expense and Equipment 2,807,421
 8 From Charter Public School Commission Revolving Fund (0860) 3,298,553

9 Expense and Equipment
 10 From Charter Public School Commission Federal Fund (0175) 500,000
 11 Total (Not to exceed 6.00 F.T.E.) \$3,798,553

Section 2.375. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Commission for the Deaf and Hard of Hearing, provided
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 2.500
 6 Personal Service \$374,331
 7 Expense and Equipment 164,177
 8 From General Revenue Fund (0101) 538,508

9 For grants to organizations providing deaf-blind services pursuant to
 10 Section 161.412.1, RSMo
 11 From General Revenue Fund (0101) 300,000

12 Personal Service 38,171
 13 Expense and Equipment 119,000
 14 From Missouri Commission for the Deaf and Hard of Hearing Fund (0743) 157,171

15 Expense and Equipment
 16 From Missouri Commission for the Deaf and Hard of Hearing Board
 17 of Certification of Interpreters Fund (0264) 151,263
 18 Total (Not to exceed 7.00 F.T.E.) \$1,146,942

Section 2.380. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Statewide Hearing Aid Distribution Fund
 5 From General Revenue Fund (0101) \$100,000

Section 2.385. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Commission for the Deaf and Hard of Hearing
 4 For the Statewide Hearing Aid Distribution Program
 5 From Statewide Hearing Aid Distribution Fund (0617) \$200,000

Section 2.387. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Holocaust Education and Awareness Commission
 4 Expense and Equipment

5	From General Revenue Fund (0101)	\$32,000
Section 2.390. To the Department of Elementary and Secondary		
2	Education	
3	For the Missouri Assistive Technology Council	
4	Expense and Equipment	
5	From General Revenue Fund (0101)	\$312,500
6	Personal Service	233,644
7	Expense and Equipment	<u>571,842</u>
8	From Assistive Technology Federal Fund (0188)	805,486
9	Personal Service	259,640
10	Expense and Equipment	<u>1,639,889</u>
11	From Deaf Relay Service and Equipment Distribution Program Fund (0559)	1,899,529
12	Personal Service	58,914
13	Expense and Equipment	<u>575,000</u>
14	From Assistive Technology Loan Revolving Fund (0889)	633,914
15	Expense and Equipment	
16	From Assistive Technology Trust Fund (0781)	1,080,000
17	For the payment of refunds set off against debt as required by Section	
18	143.786, RSMo	
19	From Debt Offset Escrow Fund (0753)	<u>1,000</u>
20	Total (Not to exceed 8.40 F.T.E.)	\$4,732,429
Section 2.395. To the Department of Elementary and Secondary		
2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund (0101)	\$117,884,579

Section 2.400. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From Fair Share Fund (0687) \$19,200,000

Section 2.405. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Outstanding Schools Trust Fund
 5 From General Revenue Fund (0101) \$836,600,000

Section 2.410. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Gaming Proceeds for Education Fund (0285) \$335,000,000

Section 2.415. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Lottery Proceeds Fund (0291) \$14,005,372

Section 2.420. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 District Bond Fund
 5 From Gaming Proceeds for Education Fund (0285) \$492,000

Section 2.425. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From School Building Revolving Fund (0279) \$1,500,000

Section 2.430. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From After-School Retreat Reading and Assessment Grant Program Fund
 6 (0732) \$2,000

Section 2.500. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Sections 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (0101) \$1

PART 2

Section 2.502. To the Department of Elementary and Secondary
 2 Education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

Section 2.505. To the Department of Elementary and Secondary
 2 Education
 3 In reference to Section 2.310 of Part 1 of this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than 5% above the rate in effect on December 1, 2020, and no
 6 funds shall be expended in furtherance of any benefit greater than
 7 that provided for by the applicable traditional or transitional child
 8 care subsidy income eligibility threshold.

Section 2.510. To the Department of Elementary and Secondary
2 Education

3 In reference to Sections 2.315, 2.320, and 2.328 of Part 1 of this
4 act:

5 Subject to federal approval, a transitional child care subsidy
6 benefit for low-income families not previously qualifying for a
7 traditional benefit shall be provided for in full from this
8 appropriation, and the amount of the benefit shall be determined
9 by the income eligibility thresholds in Section 2.310. Any
10 established sliding fees that provide for cost sharing by families
11 that receive a child care subsidy shall be waived for the participant
12 and paid by the department to providers from this appropriation.
13 A new transitional child care subsidy benefit of 50 percent for
14 individuals with an income which is less than or equal to 300
15 percent of the federal poverty level but greater than 216 percent of
16 the federal poverty level but not greater than 85% of the state
17 median income shall be provided for in full from this
18 appropriation.

PART 3

Section 2.600. To the Department of Elementary and Secondary
2 Education

3 In reference to Section 2.310 of Part 1 and Part 2 of this act:

4 The Department shall provide written notification prior to
5 submission to the federal government of state plans and state plan
6 amendments, and reports, to the House Budget and Senate
7 Appropriation Committee Chairs.

Section 2.605. To the Department of Elementary and Secondary
2 Education

3 In reference to Sections 2.315, 2.320, and 2.328 of Part 1 and Part
4 2 of this act:

5 The Department shall provide written notification of spend plans
6 and spend plan amendments to the House Budget and Senate
7 Appropriation Committee Chairs prior to submission to the federal
8 government and prior to expenditure of such funds.

Section 2.615. To the Department of Elementary and Secondary

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3
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Education
The Department shall direct deposits of moneys from the federal government that accrue to the state from the Child Care and Development Block Grant into the Child Care and Development Block Grant Federal Fund (0168), with the exception of: a) additional stimulus block grant distributions authorized under the Coronavirus Aid, Relief, and Economic Security Act, the Coronavirus Response and Relief Supplemental Appropriations Act, the American Rescue Plan Act, and any other additional block grant distributions received before June 30, 2023, under subsequent future federal stimulus acts, and b) any increase due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).

Section 2.620. To the Department of Elementary and Secondary

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Education

Appendix of One-time Appropriations

Section	Line	Amount	F.T.E. Amount
2.005	7	\$2,500	0
2.015	10	\$214,463,392	0
2.025	98	\$25,000,000	0
2.025	100	\$25,000,000	0
2.033	6	\$2,000,000	0
2.043	7	\$350,000	0
2.075	4	\$150,000	0
2.083	8	\$50,000	0
2.084	6	\$100,000	0
2.135	6	\$200,000	0
2.255	5	\$870,000	0
2.255	11	\$5,280	0
2.255	14	\$5,280	0

18	2.255	18	\$5,280	0
19	2.333	7	\$1,300,000	0
20	2.390	5	\$312,500	0

Bill Totals

General Revenue Fund	\$3,894,591,553
Federal Funds	4,641,551,931
Other Funds	<u>1,857,949,220</u>
Total	<u>\$10,394,092,704</u>

SEN. DAN HEGEMAN

REP. CODY SMITH