

**FISCAL YEAR 2022**  
**TRULY AGREED AND FINALLY PASSED**  
**(AFTER VETO)**  
**DEPARTMENT OF COMMERCE & INSURANCE**  
**HOUSE BILL 7**

*Vetoed: Section 7.401 - \$116,268, including \$2,372 GR for Above & Beyond Performance*

**101<sup>st</sup> General Assembly**  
**First Regular Session**

*Prepared by Senate Appropriations Committee Staff*

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Department Administration - Section 7.400**

Page 31

**Description:** By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration (DIFP). By Executive Order 19-02, Governor Parson transferred the Office of Public Counsel and the Public Service Commission to the department and changed the name to Department of Commerce and Insurance. This section contains five administrative staff transferred from the Department of Economic Development in the reorganization to work on budget, public information, legislative issues and other department-wide activities. The new department created the DCI administrative fund to allocate these expenditures to the appropriate department funding source.

**Legal Base:** Executive Order 06-04 & 19-02

**Funding Source:** Other – DCI Administrative Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.400</b>														
<b>DEPT ADMINISTRATION - 37502C</b>														
<b>CORE</b>														
PERSONAL SERVICES	136,754	2.07	136,754	2.07	136,754	2.07	136,754	2.07	136,754	2.07	136,754	2.07	136,754	2.07
OTHER FUNDS	136,754	2.07	136,754	2.07	136,754	2.07	136,754	2.07	136,754	2.07	136,754	2.07	136,754	2.07
EXPENSE & EQUIPMENT	37,868	0.00	37,868	0.00	37,868	0.00	37,868	0.00	37,868	0.00	37,868	0.00	37,868	0.00
OTHER FUNDS	37,868	0.00	37,868	0.00	37,868	0.00	37,868	0.00	37,868	0.00	37,868	0.00	37,868	0.00
<b>TOTAL</b>	<b>\$174,622</b>	<b>2.07</b>	<b>\$174,622</b>	<b>2.07</b>	<b>\$174,622</b>	<b>2.07</b>	<b>\$174,622</b>	<b>2.07</b>	<b>\$174,622</b>	<b>2.07</b>	<b>\$174,622</b>	<b>2.07</b>	<b>\$174,622</b>	<b>2.07</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00
OTHER FUNDS	0	0.00	0	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00	1,366	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,366</b>	<b>0.00</b>	<b>\$1,366</b>	<b>0.00</b>	<b>\$1,366</b>	<b>0.00</b>	<b>\$1,366</b>	<b>0.00</b>	<b>\$1,366</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	42	0.00	42	0.00	42	0.00

**Committee Markup Annual**

**HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.400</b>														
<b>DEPT ADMINISTRATION - 37502C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	42	0.00	42	0.00	42	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	42	0.00	42	0.00	42	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$42</b>	<b>0.00</b>	<b>\$42</b>	<b>0.00</b>	<b>\$42</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - DEPT ADMINISTRATION</b>	<b>\$174,622</b>	<b>2.07</b>	<b>\$174,622</b>	<b>2.07</b>	<b>\$175,988</b>	<b>2.07</b>	<b>\$175,988</b>	<b>2.07</b>	<b>\$176,030</b>	<b>2.07</b>	<b>\$176,030</b>	<b>2.07</b>	<b>\$176,030</b>	<b>2.07</b>
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**DEPARTMENT OF COMMERCE AND INSURANCE**

**Above and Beyond Incentive- Section 7.401**

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The Governor's Fiscal Year 2022 budget includes appropriation authority for Above and Beyond performance incentives beginning January 1, 2022. The program is designed to incentivize these individuals to continue this high level of performance and others to raise their game. With the goal of retaining those identified as top performers and the anticipation that these top performers will continue to deliver exceptional results, the request for funding will provide top performers with a temporary salary increase for the services to be performed over the next year. The amount for each department is based on performance incentives of 5% for the top 10% of employees with incentives capped at \$2,500 per employee.

**Legal Base:**

**Funding Source:** General Revenue and Other Funds (Various)

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New Decision Item

**GOVERNOR:**

New Decision Item

**HOUSE:**

New Decision Item

**SENATE:**

New Decision Item

**CONFERENCE:**

New Decision Item

**GOVERNOR VETO: (\$2,372 GR), (\$113,896 OTH); VETOED ENTIRE AMOUNT**

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.401</b>														
<b>ABOVE AND BEYOND - 37509C</b>														
<b>Pay Plan - 0000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,151</b>	<b>0.00</b>	<b>1,151</b>	<b>0.00</b>	<b>1,151</b>	<b>0.00</b>	<b>1,151</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	23	0.00	23	0.00	23	0.00	23	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	1,128	0.00	1,128	0.00	1,128	0.00	1,128	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,151</b>	<b>0.00</b>	<b>\$1,151</b>	<b>0.00</b>	<b>\$1,151</b>	<b>0.00</b>	<b>\$1,151</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
FY 2022 pay plan.														

<b>Above &amp; Beyond Perf Incentives - 0000016</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>115,117</b>	<b>0.00</b>	<b>115,117</b>	<b>0.00</b>	<b>115,117</b>	<b>0.00</b>	<b>115,117</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	2,349	0.00	2,349	0.00	2,349	0.00	2,349	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	112,768	0.00	112,768	0.00	112,768	0.00	112,768	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$115,117</b>	<b>0.00</b>	<b>\$115,117</b>	<b>0.00</b>	<b>\$115,117</b>	<b>0.00</b>	<b>\$115,117</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
This NDI funds performance incentives for high-achieving department employees - those with above and beyond performance.														

<b>TOTAL - ABOVE AND BEYOND</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$116,268</b>	<b>0.00</b>	<b>\$116,268</b>	<b>0.00</b>	<b>\$116,268</b>	<b>0.00</b>	<b>\$116,268</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

Mileage Reimbursement - Section 7.XXX

Page N/A

This funding increases the mileage reimbursement rate by \$.06 per mile, from \$0.37 to \$0.43 per mile, for State Fiscal Year 2020, with the intent of possibly increasing the rate by \$.06 per mile in both FY 2021 and 2022.

**Legal Base:**

**Funding Source:** Federal and Other Funds (Various)

Funding reallocated to various division/sections in the FY 2021 budget cycle.



**DEPARTMENT OF COMMERCE AND INSURANCE**

**Department Administration Transfer - Section 7.405**

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**Description:** This section transfers monies from various department funds to the DCI Administrative Fund to cover the salaries and expenses of Department Administration staff.

**Legal Base:** Executive Order 06-04

**Funding Source:** General Revenue, Other – Division of Credit Unions Fund, Division of Finance Fund, Department of Insurance Dedicated Fund, Professional Registration Fee Fund, Manufactured Housing Fund, and Public Service Commission Fund

**FY 2021 Withholding:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.405														
DEPT ADMINISTRATION TRANSFER - 37503C														
<b>CORE</b>														
FUND TRANSFERS	495,264	0.00	495,264	0.00	495,264	0.00	495,264	0.00	495,264	0.00	495,264	0.00	495,264	0.00
GENERAL REVENUE	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	485,264	0.00	485,264	0.00	485,264	0.00	485,264	0.00	485,264	0.00	485,264	0.00	485,264	0.00
<b>TOTAL</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - DEPT ADMINISTRATION TRANSFER</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Insurance Operations - Section 7.410**

Page 47

**Description:** This section provides funding for the enforcement of all laws relating to the insurance business in this state, including solvency of the industry, certification of premium taxes, assisting consumers with their insurance problems and monitoring insurance practices by companies, agents, agencies, and brokers. Programs served through this section include the Director's Office, Consumer Affairs Division, Insurance Solvency and Company Regulation Division, Insurance Market Regulation Division, and Resource Administration Division.

**Legal Base:** Chapters 148, 287, 235, 354, 374, 375, 376, 377, 378, 379, 380, 381, 383, 384, 385, and 477 RSMo and Article IV Section 36(b) of the Missouri Constitution

**Funding Source:** Other - Department of Insurance Dedicated Fund and Consumer Restitution Fund (Section 374.150 RSMo)

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

**Language:** 3% flexibility between this section and State Legal Expense section (7.560)

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 07.410</b>													
<b>INSURANCE OPERATIONS - 37501C</b>														
<b>CORE</b>														
PERSONAL SERVICES	9,180,623	161.56	9,180,623	161.56	9,180,623	159.56	9,180,623	159.56	9,180,623	159.56	9,180,623	159.56	9,180,623	159.56
OTHER FUNDS	9,180,623	161.56	9,180,623	161.56	9,180,623	159.56	9,180,623	159.56	9,180,623	159.56	9,180,623	159.56	9,180,623	159.56
EXPENSE & EQUIPMENT	1,919,657	0.00	1,919,657	0.00	1,919,657	0.00	1,919,657	0.00	1,919,657	0.00	1,919,657	0.00	1,919,657	0.00
OTHER FUNDS	1,919,657	0.00	1,919,657	0.00	1,919,657	0.00	1,919,657	0.00	1,919,657	0.00	1,919,657	0.00	1,919,657	0.00
PROGRAM-SPECIFIC	80,000	0.00	80,000	0.00	80,000	0.00	80,000	0.00	80,000	0.00	80,000	0.00	80,000	0.00
OTHER FUNDS	80,000	0.00	80,000	0.00	80,000	0.00	80,000	0.00	80,000	0.00	80,000	0.00	80,000	0.00
<b>TOTAL</b>	<b>\$11,180,280</b>	<b>161.56</b>	<b>\$11,180,280</b>	<b>161.56</b>	<b>\$11,180,280</b>	<b>159.56</b>	<b>\$11,180,280</b>	<b>159.56</b>	<b>\$11,180,280</b>	<b>159.56</b>	<b>\$11,180,280</b>	<b>159.56</b>	<b>\$11,180,280</b>	<b>159.56</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	91,805	0.00	91,805	0.00	91,805	0.00	91,805	0.00	91,805	0.00
OTHER FUNDS	0	0.00	0	0.00	91,805	0.00	91,805	0.00	91,805	0.00	91,805	0.00	91,805	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$91,805</b>	<b>0.00</b>	<b>\$91,805</b>	<b>0.00</b>	<b>\$91,805</b>	<b>0.00</b>	<b>\$91,805</b>	<b>0.00</b>	<b>\$91,805</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	2,247	0.00	2,247	0.00	2,247	0.00

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.410</b>														
<b>INSURANCE OPERATIONS - 37501C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	2,247	0.00	2,247	0.00	2,247	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	2,247	0.00	2,247	0.00	2,247	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$2,247</b>	<b>0.00</b>	<b>\$2,247</b>	<b>0.00</b>	<b>\$2,247</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

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<b>TOTAL - INSURANCE OPERATIONS</b>	<b>\$11,180,280</b>	<b>161.56</b>	<b>\$11,180,280</b>	<b>161.56</b>	<b>\$11,272,085</b>	<b>159.56</b>	<b>\$11,272,085</b>	<b>159.56</b>	<b>\$11,274,332</b>	<b>159.56</b>	<b>\$11,274,332</b>	<b>159.56</b>	<b>\$11,274,332</b>	<b>159.56</b>
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Market Conduct and Insurance Examinations - Section 7.415**

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**Description:** This section provides funding for salaries, expenses, and sick leave of insurance examiners. Examiners are compensated according to the applicable levels established and published by the National Association of Insurance Commissioners. Examiners make determinations as to the solvency or market conduct of insurance companies writing policies in Missouri. Programs in this section include the Insurance Market Regulation Division and the Insurance Solvency and Company Regulation Division.

**Legal Base:** Chapters 148, 287, 374, 375, 376, 379 and 384 RSMo

**Funding Source:** Other - Insurance Examiners Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.415</b>														
<b>INSURANCE EXAMINATIONS - 37510C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>3,586,482</b>	<b>43.30</b>	<b>3,586,482</b>	<b>43.30</b>	<b>3,586,482</b>	<b>43.30</b>	<b>3,586,482</b>	<b>43.30</b>	<b>3,586,482</b>	<b>43.30</b>	<b>3,586,482</b>	<b>43.30</b>	<b>3,586,482</b>	<b>43.30</b>
OTHER FUNDS	3,586,482	43.30	3,586,482	43.30	3,586,482	43.30	3,586,482	43.30	3,586,482	43.30	3,586,482	43.30	3,586,482	43.30
<b>EXPENSE &amp; EQUIPMENT</b>	<b>711,625</b>	<b>0.00</b>	<b>711,625</b>	<b>0.00</b>	<b>711,625</b>	<b>0.00</b>	<b>711,625</b>	<b>0.00</b>	<b>711,625</b>	<b>0.00</b>	<b>711,625</b>	<b>0.00</b>	<b>711,625</b>	<b>0.00</b>
OTHER FUNDS	711,625	0.00	711,625	0.00	711,625	0.00	711,625	0.00	711,625	0.00	711,625	0.00	711,625	0.00
<b>PROGRAM-SPECIFIC</b>	<b>60,000</b>	<b>0.00</b>	<b>60,000</b>	<b>0.00</b>	<b>60,000</b>	<b>0.00</b>	<b>60,000</b>	<b>0.00</b>	<b>60,000</b>	<b>0.00</b>	<b>60,000</b>	<b>0.00</b>	<b>60,000</b>	<b>0.00</b>
OTHER FUNDS	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
<b>TOTAL</b>	<b>\$4,358,107</b>	<b>43.30</b>	<b>\$4,358,107</b>	<b>43.30</b>	<b>\$4,358,107</b>	<b>43.30</b>	<b>\$4,358,107</b>	<b>43.30</b>	<b>\$4,358,107</b>	<b>43.30</b>	<b>\$4,358,107</b>	<b>43.30</b>	<b>\$4,358,107</b>	<b>43.30</b>

<b>Pay Plan - 0000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>35,865</b>	<b>0.00</b>	<b>35,865</b>	<b>0.00</b>	<b>35,865</b>	<b>0.00</b>	<b>35,865</b>	<b>0.00</b>	<b>35,865</b>	<b>0.00</b>
OTHER FUNDS	0	0.00	0	0.00	35,865	0.00	35,865	0.00	35,865	0.00	35,865	0.00	35,865	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$35,865</b>	<b>0.00</b>	<b>\$35,865</b>	<b>0.00</b>	<b>\$35,865</b>	<b>0.00</b>	<b>\$35,865</b>	<b>0.00</b>	<b>\$35,865</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>4,177</b>	<b>0.00</b>	<b>4,177</b>	<b>0.00</b>	<b>4,177</b>	<b>0.00</b>

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Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.415</b>														
<b>INSURANCE EXAMINATIONS - 37510C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	4,177	0.00	4,177	0.00	4,177	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	4,177	0.00	4,177	0.00	4,177	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$4,177</b>	<b>0.00</b>	<b>\$4,177</b>	<b>0.00</b>	<b>\$4,177</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - INSURANCE EXAMINATIONS</b>	<b>\$4,358,107</b>	<b>43.30</b>	<b>\$4,358,107</b>	<b>43.30</b>	<b>\$4,393,972</b>	<b>43.30</b>	<b>\$4,393,972</b>	<b>43.30</b>	<b>\$4,398,149</b>	<b>43.30</b>	<b>\$4,398,149</b>	<b>43.30</b>	<b>\$4,398,149</b>	<b>43.30</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

Insurance Refunds - Section 7.XXX

Page

**Description:** This section provides funding for refunds of license fees when necessary. The department deposits all fees due the state under the provisions of the insurance laws, and if it is determined that an overpayment has occurred a refund is generated. **Funding eliminated in FY 2021.**

**Legal Base:** Administrative

**Funding Source:** Other - Department of Insurance Dedicated Fund and Insurance Examiners Fund



**DEPARTMENT OF COMMERCE AND INSURANCE**

**Health Insurance Counseling - Section 7.420**

Page 73

**Description:** This section provides federal funding for a contractual agreement with the Missouri Patient Care Review Foundation to provide counseling on Medicare, Medicare supplemental policies, Medicare long-term care insurance, and other health insurance benefits. The counseling, known as the CLAIM program, is primarily for senior citizens. Funding for this program began in FY 1993.

**Legal Base:** Federal CFDA – 98.324 and State Health Insurance Program 93.071 Medicare Improvements for Patients and Providers Act

**Funding Source:** Federal – Health Care Financing Administration Grant; Other – Insurance Dedicated Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.420</b>														
<b>HEALTH INSURANCE COUNSELING - 37540C</b>														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>1,600,000</b>	<b>0.00</b>	<b>1,600,000</b>	<b>0.00</b>	<b>1,600,000</b>	<b>0.00</b>	<b>1,600,000</b>	<b>0.00</b>	<b>1,600,000</b>	<b>0.00</b>	<b>1,600,000</b>	<b>0.00</b>	<b>1,600,000</b>	<b>0.00</b>
FEDERAL FUNDS	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
<b>TOTAL</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - HEALTH INSURANCE COUNSELING</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Division of Credit Unions - Section 7.425**

Page 81

**Description:** This section provides for annual examination, supervision, and regulation of state chartered credit unions. The examination fees paid by credit unions cover the costs of operating this division. Fees are paid semi-annually based on the total assets of a credit union. There are approximately 1.3 million members of Missouri credit unions.

**Legal Base:** Chapter 370 RSMo

**Funding Source:** Other – Division of Credit Unions Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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Regular House Bills

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.425</b>														
<b>CREDIT UNIONS - 42490C</b>														
<b>CORE</b>														
PERSONAL SERVICES	1,225,113	15.50	1,225,113	15.50	1,225,113	15.50	1,225,113	15.50	1,225,113	15.50	1,225,113	15.50	1,225,113	15.50
OTHER FUNDS	1,225,113	15.50	1,225,113	15.50	1,225,113	15.50	1,225,113	15.50	1,225,113	15.50	1,225,113	15.50	1,225,113	15.50
EXPENSE & EQUIPMENT	147,910	0.00	147,910	0.00	147,910	0.00	147,910	0.00	147,910	0.00	147,910	0.00	147,910	0.00
OTHER FUNDS	147,910	0.00	147,910	0.00	147,910	0.00	147,910	0.00	147,910	0.00	147,910	0.00	147,910	0.00
<b>TOTAL</b>	<b>\$1,373,023</b>	<b>15.50</b>	<b>\$1,373,023</b>	<b>15.50</b>	<b>\$1,373,023</b>	<b>15.50</b>	<b>\$1,373,023</b>	<b>15.50</b>	<b>\$1,373,023</b>	<b>15.50</b>	<b>\$1,373,023</b>	<b>15.50</b>	<b>\$1,373,023</b>	<b>15.50</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00
OTHER FUNDS	0	0.00	0	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00	12,250	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$12,250</b>	<b>0.00</b>	<b>\$12,250</b>	<b>0.00</b>	<b>\$12,250</b>	<b>0.00</b>	<b>\$12,250</b>	<b>0.00</b>	<b>\$12,250</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	4,155	0.00	4,155	0.00	4,155	0.00

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.425</b>														
<b>CREDIT UNIONS - 42490C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	4,155	0.00	4,155	0.00	4,155	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	4,155	0.00	4,155	0.00	4,155	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$4,155</b>	<b>0.00</b>	<b>\$4,155</b>	<b>0.00</b>	<b>\$4,155</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - CREDIT UNIONS</b>	<b>\$1,373,023</b>	<b>15.50</b>	<b>\$1,373,023</b>	<b>15.50</b>	<b>\$1,385,273</b>	<b>15.50</b>	<b>\$1,385,273</b>	<b>15.50</b>	<b>\$1,389,428</b>	<b>15.50</b>	<b>\$1,389,428</b>	<b>15.50</b>	<b>\$1,389,428</b>	<b>15.50</b>
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**DEPARTMENT OF COMMERCE AND INSURANCE**

**Division of Finance - Section 7.430**

Page 91

**Description:** This section provides for annual examination and regulation of all state chartered banks and trust companies as mandated by statute. The Division also licenses and examines consumer credit companies, money order companies and residential mortgage brokers. Examination and license fees paid by the banks and trust companies cover the costs of operating this division. House Bill 1165 (1994) abolished the Division of Savings and Loan Supervision and transferred the regulation of state chartered thrift institutions to the Division of Finance effective July 6, 1994.

**Legal Base:** Chapters 361, 362, 364, 365, 367, 369, 408, and 443 RSMo

**Funding Source:** Other – Division of Finance Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.430</b>														
<b>FINANCE - 42510C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>8,447,551</b>	<b>107.15</b>	<b>8,447,551</b>	<b>107.15</b>	<b>8,447,551</b>	<b>107.15</b>	<b>8,447,551</b>	<b>107.15</b>	<b>8,447,551</b>	<b>107.15</b>	<b>8,447,551</b>	<b>107.15</b>	<b>8,447,551</b>	<b>107.15</b>
OTHER FUNDS	8,447,551	107.15	8,447,551	107.15	8,447,551	107.15	8,447,551	107.15	8,447,551	107.15	8,447,551	107.15	8,447,551	107.15
<b>EXPENSE &amp; EQUIPMENT</b>	<b>951,856</b>	<b>0.00</b>	<b>944,356</b>	<b>0.00</b>	<b>944,356</b>	<b>0.00</b>	<b>944,356</b>	<b>0.00</b>	<b>944,356</b>	<b>0.00</b>	<b>944,356</b>	<b>0.00</b>	<b>944,356</b>	<b>0.00</b>
OTHER FUNDS	951,856	0.00	944,356	0.00	944,356	0.00	944,356	0.00	944,356	0.00	944,356	0.00	944,356	0.00
<b>PROGRAM-SPECIFIC</b>	<b>1,000</b>	<b>0.00</b>	<b>8,500</b>	<b>0.00</b>	<b>8,500</b>	<b>0.00</b>	<b>8,500</b>	<b>0.00</b>	<b>8,500</b>	<b>0.00</b>	<b>8,500</b>	<b>0.00</b>	<b>8,500</b>	<b>0.00</b>
OTHER FUNDS	1,000	0.00	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00
<b>TOTAL</b>	<b>\$9,400,407</b>	<b>107.15</b>	<b>\$9,400,407</b>	<b>107.15</b>	<b>\$9,400,407</b>	<b>107.15</b>	<b>\$9,400,407</b>	<b>107.15</b>	<b>\$9,400,407</b>	<b>107.15</b>	<b>\$9,400,407</b>	<b>107.15</b>	<b>\$9,400,407</b>	<b>107.15</b>

<b>Pay Plan - 0000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>84,478</b>	<b>0.00</b>	<b>84,478</b>	<b>0.00</b>	<b>84,478</b>	<b>0.00</b>	<b>84,478</b>	<b>0.00</b>	<b>84,478</b>	<b>0.00</b>
OTHER FUNDS	0	0.00	0	0.00	84,478	0.00	84,478	0.00	84,478	0.00	84,478	0.00	84,478	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$84,478</b>	<b>0.00</b>	<b>\$84,478</b>	<b>0.00</b>	<b>\$84,478</b>	<b>0.00</b>	<b>\$84,478</b>	<b>0.00</b>	<b>\$84,478</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>24,880</b>	<b>0.00</b>	<b>24,880</b>	<b>0.00</b>	<b>24,880</b>	<b>0.00</b>

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	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.430</b>														
<b>FINANCE - 42510C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	24,880	0.00	24,880	0.00	24,880	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	24,880	0.00	24,880	0.00	24,880	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$24,880</b>	<b>0.00</b>	<b>\$24,880</b>	<b>0.00</b>	<b>\$24,880</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - FINANCE</b>	<b>\$9,400,407</b>	<b>107.15</b>	<b>\$9,400,407</b>	<b>107.15</b>	<b>\$9,484,885</b>	<b>107.15</b>	<b>\$9,484,885</b>	<b>107.15</b>	<b>\$9,509,765</b>	<b>107.15</b>	<b>\$9,509,765</b>	<b>107.15</b>	<b>\$9,509,765</b>	<b>107.15</b>
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Savings and Loan Supervision Fund to Division of Finance Fund Transfer - Section 7.435**

Page 105

**Description:** This section provides for a transfer of funds from the Savings and Loan Supervision Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the supervision of state chartered savings and loan associations.

**Legal Base:** Chapter 369 RSMo

**Funding Source:** Other – Savings & Loan Supervision Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.435</b>														
<b>S&amp;L FUND TRANSFER - 42520C</b>														
<b>CORE</b>														
FUND TRANSFERS	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
<b>TOTAL</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>

<b>S&amp;L Fund Transfer - 1375002</b>														
FUND TRANSFERS	0	0.00	25,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00
OTHER FUNDS	0	0.00	25,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$25,000</b>	<b>0.00</b>	<b>\$75,000</b>	<b>0.00</b>	<b>\$75,000</b>	<b>0.00</b>	<b>\$75,000</b>	<b>0.00</b>	<b>\$75,000</b>	<b>0.00</b>	<b>\$75,000</b>	<b>0.00</b>

Page 111. The Division of Finance conducts safety and soundness examinations of savings and loan associations at varying intervals. There are currently three state-chartered savings and loan associations with a three-year average annual examination cost of \$23,206 each. If all of the savings and loan associations examinations should fall within the same fiscal year, the current transfer authorization of \$50,000 OTH is inadequate to ensure all the costs associated with those reviews can be transferred to the Finance Fund. The Division is requesting an increase to the transfer appropriation of \$25,000 OTH to assure funds will be available should all of the examinations fall within the same fiscal year. In any given year, only the actual costs associated with savings and loan examinations will be transferred. Funding source is Division of Savings & Loan Supervision Fund.

<b>TOTAL - S&amp;L FUND TRANSFER</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$75,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

Residential Mortgage Licensing Fund to Division of Finance Fund Transfer - Section 7.440

Page 115

**Description:** This section provides for a transfer to funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

**Legal Base:** Section 443.845 RSMo

**Funding Source:** Other – Residential Mortgage Licensing Fund

CORE ADJUSTMENTS

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.440</b>														
<b>RESIDENTIAL MORTGAGE FUND TRF - 42550C</b>														
<b>CORE</b>														
FUND TRANSFERS	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
OTHER FUNDS	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
<b>TOTAL</b>	<b>\$1,200,000</b>	<b>0.00</b>	<b>\$1,200,000</b>	<b>0.00</b>	<b>\$1,200,000</b>	<b>0.00</b>	<b>\$1,200,000</b>	<b>0.00</b>	<b>\$1,200,000</b>	<b>0.00</b>	<b>\$1,200,000</b>	<b>0.00</b>	<b>\$1,200,000</b>	<b>0.00</b>

<b>Residential Mortgage Fund Trf - 1375001</b>														
FUND TRANSFERS	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
OTHER FUNDS	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>

Page 121. The Division of Finance licenses mortgage brokers and MLOs annually and conducts examinations to ensure companies and lenders are adhering to state and federal law. Though the cost of licenses has not changed in the last decade, expenses continue to rise, and soon the current transfer authorization of \$1,200,000 OTH will be inadequate to ensure all the costs associated with these activities can be transferred to the Finance Fund. The Division is requesting an increase to the transfer appropriation of \$300,000 OTH to assure funding will keep pace with increasing expenses. In any given year, only the actual costs associated with Residential Mortgage Licensing will be transferred. Other funding source is Residential Mortgage Licensing Fund.

<b>TOTAL - RESIDENTIAL MORTGAGE FUND TRF</b>	<b>\$1,200,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Saving & Loans Supervision Fund to GR Transfer - Section 7.445**

Page 125

**Description:** This section provides for a transfer of excess funds from the Savings and Loan Supervision Funds to General Revenue. This transfer is in accordance with Section 369.324 RSMo, which requires any amount remaining in the Division of Savings and Loan Supervision Fund at the end of the fiscal year which exceeds five percent of the amount assessed to the savings and loan associations shall be transferred to General Revenue.

**Legal Base:** Section 369.324 RSMo

**Funding Source:** Other – Saving & Loan Supervision Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

**Committee Markup Annual**

**HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.445</b>														
<b>S&amp;L FUND TRANSFER TO GR - 42540C</b>														
<b>CORE</b>														
FUND TRANSFERS	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
<b>TOTAL</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - S&amp;L FUND TRANSFER TO GR</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Professional Registration Administration - Section 7.450**

Page 131

**Description:** This section provides for central administrative functions for the thirty-two licensing agencies such as accounting, budgeting, personnel and investigation. This section includes the appropriations for the following boards: Office of Athletics; Office of Athlete Agents; Committee for Dietitians; Endowed Care Cemeteries; Board of Geologist Registration; Board of Hearing Instrument Specialists; Interior Design Council; State Committee of Interpreters; Committee for Marital & Family Therapists; State Board of Therapeutic Massage; Occupational Therapy; Committee for Professional Counselors; State Committee of Psychologists; Missouri Real Estate Appraisers Commission; Board for Respiratory Care; State Committee for Social Workers; and Office of Tattooing, Body Piercing & Branding. Additionally, the section also includes funding for board personnel and board member per diem for the following boards: Board of Chiropractic Examiners; Board of Cosmetology & Barbers; State Board of Embalmers & Funeral Directors; State Board of Optometry; State Board of Podiatric Medicine; and Board of Veterinary Medicine.

**Legal Base:** Sections 324.001 – 324.045, 324.475 – 324.965, 436.218 – 436.272, 317.001 – 317.021, 331.010 – 331.115, 328.010 – 328.160, 329.010 – 329.275, 324.200 – 324.228, 324.900 – 324.945, 333.011 – 333.340, 436.400 – 436.525, 214.270 – 214.516, 256.10 – 256.453, 346.007 – 346.250, 324.400 – 324.439, 209.319 – 209.339, 337.700 – 337.750, 324.050 – 324.089, 336.010 – 336.225, 330.010 – 330.210, 324.1100 – 324.1148, 337.500 – 337.540, 337.010 – 337.093, 337.300 – 337.345, 339.500 – 339.549, 334.800 – 334.930, 337.600 – 337.689, 324.520 – 324.524, 324.240 – 324.275, and 340.200 – 340.396 RSMo

**Funding Source:** Other – Professional Registration Fees Fund (0689)

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

**Language:** 5% flexibility between PS and E&E for the Professional Registration Administration Fund

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.450</b>														
<b>PR ADMINISTRATION - 42640C</b>														
<b>CORE</b>														
PERSONAL SERVICES	3,900,481	90.00	3,900,481	90.00	3,900,481	90.00	3,900,481	90.00	3,900,481	90.00	3,900,481	90.00	3,900,481	90.00
OTHER FUNDS	3,900,481	90.00	3,900,481	90.00	3,900,481	90.00	3,900,481	90.00	3,900,481	90.00	3,900,481	90.00	3,900,481	90.00
EXPENSE & EQUIPMENT	2,067,572	0.00	2,067,572	0.00	2,067,572	0.00	2,067,572	0.00	2,067,572	0.00	2,067,572	0.00	2,067,572	0.00
OTHER FUNDS	2,067,572	0.00	2,067,572	0.00	2,067,572	0.00	2,067,572	0.00	2,067,572	0.00	2,067,572	0.00	2,067,572	0.00
PROGRAM-SPECIFIC	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
<b>TOTAL</b>	<b>\$6,093,053</b>	<b>90.00</b>	<b>\$6,093,053</b>	<b>90.00</b>	<b>\$6,093,053</b>	<b>90.00</b>	<b>\$6,093,053</b>	<b>90.00</b>	<b>\$6,093,053</b>	<b>90.00</b>	<b>\$6,093,053</b>	<b>90.00</b>	<b>\$6,093,053</b>	<b>90.00</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00
OTHER FUNDS	0	0.00	0	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00	39,002	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$39,002</b>	<b>0.00</b>	<b>\$39,002</b>	<b>0.00</b>	<b>\$39,002</b>	<b>0.00</b>	<b>\$39,002</b>	<b>0.00</b>	<b>\$39,002</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	5,266	0.00	5,266	0.00	5,266	0.00

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.450</b>														
<b>PR ADMINISTRATION - 42640C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	5,266	0.00	5,266	0.00	5,266	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	5,266	0.00	5,266	0.00	5,266	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$5,266</b>	<b>0.00</b>	<b>\$5,266</b>	<b>0.00</b>	<b>\$5,266</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - PR ADMINISTRATION</b>	<b>\$6,093,053</b>	<b>90.00</b>	<b>\$6,093,053</b>	<b>90.00</b>	<b>\$6,132,055</b>	<b>90.00</b>	<b>\$6,132,055</b>	<b>90.00</b>	<b>\$6,137,321</b>	<b>90.00</b>	<b>\$6,137,321</b>	<b>90.00</b>	<b>\$6,137,321</b>	<b>90.00</b>
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**DEPARTMENT OF COMMERCE AND INSURANCE**

**State Board of Accountancy - Section 7.455**

Page 221

**Description:** This section provides for the examination, licensing, and regulation of the certified public accountants, public accountants, limited liability companies, partnerships and professional corporations licensed in Missouri. License fees pay for operating costs.

**Legal Base:** Sections 326.250 – 326.331 RSMo

**Funding Source:** Other – State Board of Accountancy Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.455</b>														
<b>STATE BOARD OF ACCOUNTANCY - 42650C</b>														
<b>CORE</b>														
PERSONAL SERVICES	316,400	7.00	316,400	7.00	316,400	7.00	316,400	7.00	316,400	7.00	316,400	7.00	316,400	7.00
OTHER FUNDS	316,400	7.00	316,400	7.00	316,400	7.00	316,400	7.00	316,400	7.00	316,400	7.00	316,400	7.00
EXPENSE & EQUIPMENT	247,808	0.00	247,808	0.00	247,808	0.00	247,808	0.00	247,808	0.00	247,808	0.00	247,808	0.00
OTHER FUNDS	247,808	0.00	247,808	0.00	247,808	0.00	247,808	0.00	247,808	0.00	247,808	0.00	247,808	0.00
<b>TOTAL</b>	<b>\$564,208</b>	<b>7.00</b>	<b>\$564,208</b>	<b>7.00</b>	<b>\$564,208</b>	<b>7.00</b>	<b>\$564,208</b>	<b>7.00</b>	<b>\$564,208</b>	<b>7.00</b>	<b>\$564,208</b>	<b>7.00</b>	<b>\$564,208</b>	<b>7.00</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00
OTHER FUNDS	0	0.00	0	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,164</b>	<b>0.00</b>	<b>\$3,164</b>	<b>0.00</b>	<b>\$3,164</b>	<b>0.00</b>	<b>\$3,164</b>	<b>0.00</b>	<b>\$3,164</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	817	0.00	817	0.00	817	0.00

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.455</b>														
<b>STATE BOARD OF ACCOUNTANCY - 42650C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	817	0.00	817	0.00	817	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	817	0.00	817	0.00	817	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$817</b>	<b>0.00</b>	<b>\$817</b>	<b>0.00</b>	<b>\$817</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - STATE BOARD OF ACCOUNTANCY</b>	<b>\$564,208</b>	<b>7.00</b>	<b>\$564,208</b>	<b>7.00</b>	<b>\$567,372</b>	<b>7.00</b>	<b>\$567,372</b>	<b>7.00</b>	<b>\$568,189</b>	<b>7.00</b>	<b>\$568,189</b>	<b>7.00</b>	<b>\$568,189</b>	<b>7.00</b>
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Board of Architects, Professional Engineers and Land Surveyors - Section 7.460**

Page 229

**Description:** This section provides for the regulation of architects, professional engineers, professional land surveyors, and landscape architects through examinations, licenses, certificates, and investigations of complaints. License fees cover the cost of operations.

**Legal Base:** State Statutes 327.011 – 635 RSMo

**Funding Source:** Other – State Board for Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 07.460 ARCHITECTS, P.E. &amp; LAND SURV. - 42660C</b>													
<b>CORE</b>														
PERSONAL SERVICES	387,319	9.00	387,319	9.00	387,319	9.00	387,319	9.00	387,319	9.00	387,319	9.00	387,319	9.00
OTHER FUNDS	387,319	9.00	387,319	9.00	387,319	9.00	387,319	9.00	387,319	9.00	387,319	9.00	387,319	9.00
EXPENSE & EQUIPMENT	302,396	0.00	302,396	0.00	302,396	0.00	302,396	0.00	302,396	0.00	302,396	0.00	302,396	0.00
OTHER FUNDS	302,396	0.00	302,396	0.00	302,396	0.00	302,396	0.00	302,396	0.00	302,396	0.00	302,396	0.00
<b>TOTAL</b>	<b>\$689,715</b>	<b>9.00</b>	<b>\$689,715</b>	<b>9.00</b>	<b>\$689,715</b>	<b>9.00</b>	<b>\$689,715</b>	<b>9.00</b>	<b>\$689,715</b>	<b>9.00</b>	<b>\$689,715</b>	<b>9.00</b>	<b>\$689,715</b>	<b>9.00</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00
OTHER FUNDS	0	0.00	0	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00	3,874	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,874</b>	<b>0.00</b>	<b>\$3,874</b>	<b>0.00</b>	<b>\$3,874</b>	<b>0.00</b>	<b>\$3,874</b>	<b>0.00</b>	<b>\$3,874</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	999	0.00	999	0.00	999	0.00

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HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.460</b>														
<b>ARCHITECTS, P.E. &amp; LAND SURV. - 42660C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	999	0.00	999	0.00	999	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	999	0.00	999	0.00	999	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$999</b>	<b>0.00</b>	<b>\$999</b>	<b>0.00</b>	<b>\$999</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - ARCHITECTS, P.E. &amp; LAND SURV.</b>	<b>\$689,715</b>	<b>9.00</b>	<b>\$689,715</b>	<b>9.00</b>	<b>\$693,589</b>	<b>9.00</b>	<b>\$693,589</b>	<b>9.00</b>	<b>\$694,588</b>	<b>9.00</b>	<b>\$694,588</b>	<b>9.00</b>	<b>\$694,588</b>	<b>9.00</b>
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Chiropractic Examiners - Section 7.465**

Page 239

**Description:** This section provides for the examination, licensing, and investigation of chiropractors. License fees cover operating costs.

**Legal Base:** Sections 331.010 – 331.115 RSMo

**Funding Source:** State Board of Chiropractic Examiners' Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.465</b>														
<b>BD OF CHIROPRACTIC EXAMINERS - 42680C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	131,983	0.00	131,983	0.00	131,983	0.00	131,983	0.00	131,983	0.00	131,983	0.00	131,983	0.00
OTHER FUNDS	131,983	0.00	131,983	0.00	131,983	0.00	131,983	0.00	131,983	0.00	131,983	0.00	131,983	0.00
<b>TOTAL</b>	<b>\$131,983</b>	<b>0.00</b>	<b>\$131,983</b>	<b>0.00</b>	<b>\$131,983</b>	<b>0.00</b>	<b>\$131,983</b>	<b>0.00</b>	<b>\$131,983</b>	<b>0.00</b>	<b>\$131,983</b>	<b>0.00</b>	<b>\$131,983</b>	<b>0.00</b>

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	163	0.00	163	0.00	163	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	163	0.00	163	0.00	163	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$163</b>	<b>0.00</b>	<b>\$163</b>	<b>0.00</b>	<b>\$163</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - BD OF CHIROPRACTIC EXAMINERS</b>	<b>\$131,983</b>	<b>0.00</b>	<b>\$131,983</b>	<b>0.00</b>	<b>\$131,983</b>	<b>0.00</b>	<b>\$131,983</b>	<b>0.00</b>	<b>\$132,146</b>	<b>0.00</b>	<b>\$132,146</b>	<b>0.00</b>	<b>\$132,146</b>	<b>0.00</b>
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Cosmetology and Barber Examiners - Section 7.470**

Page 247

**Description:** This section provides for payment of expenses for the State Board of Cosmetology and Barber Examiners, formed by the merger of the Board of Cosmetology and the Board of Barber Examiners per Senate Bill 280 (2005). The Board is responsible for the examination, licensing, and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology schools, barbers, barber shops and barber schools. License fees cover operating costs.

**Legal Base:** Sections 328.010 – 328.160, 329.010 – 329.275 RSMo

**Funding Source:** Other – Board of Cosmetology and Barber Exam Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.470														
BD COSMETOLOGY & BARBERS - 42695C														
CORE														
EXPENSE & EQUIPMENT	315,657	0.00	315,657	0.00	315,657	0.00	315,657	0.00	315,657	0.00	315,657	0.00	315,657	0.00
OTHER FUNDS	315,657	0.00	315,657	0.00	315,657	0.00	315,657	0.00	315,657	0.00	315,657	0.00	315,657	0.00
<b>TOTAL</b>	<b>\$315,657</b>	<b>0.00</b>	<b>\$315,657</b>	<b>0.00</b>	<b>\$315,657</b>	<b>0.00</b>	<b>\$315,657</b>	<b>0.00</b>	<b>\$315,657</b>	<b>0.00</b>	<b>\$315,657</b>	<b>0.00</b>	<b>\$315,657</b>	<b>0.00</b>

Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	677	0.00	677	0.00	677	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	677	0.00	677	0.00	677	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$677</b>	<b>0.00</b>	<b>\$677</b>	<b>0.00</b>	<b>\$677</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - BD COSMETOLOGY &amp; BARBERS</b>	<b>\$315,657</b>	<b>0.00</b>	<b>\$315,657</b>	<b>0.00</b>	<b>\$315,657</b>	<b>0.00</b>	<b>\$315,657</b>	<b>0.00</b>	<b>\$316,334</b>	<b>0.00</b>	<b>\$316,334</b>	<b>0.00</b>	<b>\$316,334</b>	<b>0.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Dental Board - Section 7.475

Page 255

**Description:** This section provides for the regulation of dentists and dental hygienists through exams, licenses, and investigations. License fees cover operating costs.

**Legal Base:** Sections 332.011 – 332.425 RSMo

**Funding Source:** Other – Dental Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

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Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.475</b>														
<b>MISSOURI DENTAL BOARD - 42710C</b>														
<b>CORE</b>														
PERSONAL SERVICES	379,020	7.50	379,020	7.50	379,020	7.50	379,020	7.50	379,020	7.50	379,020	7.50	379,020	7.50
OTHER FUNDS	379,020	7.50	379,020	7.50	379,020	7.50	379,020	7.50	379,020	7.50	379,020	7.50	379,020	7.50
EXPENSE & EQUIPMENT	237,918	0.00	237,918	0.00	237,918	0.00	237,918	0.00	237,918	0.00	237,918	0.00	237,918	0.00
OTHER FUNDS	237,918	0.00	237,918	0.00	237,918	0.00	237,918	0.00	237,918	0.00	237,918	0.00	237,918	0.00
<b>TOTAL</b>	<b>\$616,938</b>	<b>7.50</b>	<b>\$616,938</b>	<b>7.50</b>	<b>\$616,938</b>	<b>7.50</b>	<b>\$616,938</b>	<b>7.50</b>	<b>\$616,938</b>	<b>7.50</b>	<b>\$616,938</b>	<b>7.50</b>	<b>\$616,938</b>	<b>7.50</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00
OTHER FUNDS	0	0.00	0	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,790</b>	<b>0.00</b>	<b>\$3,790</b>	<b>0.00</b>	<b>\$3,790</b>	<b>0.00</b>	<b>\$3,790</b>	<b>0.00</b>	<b>\$3,790</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	443	0.00	443	0.00	443	0.00

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Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.475</b>														
<b>MISSOURI DENTAL BOARD - 42710C</b>														
Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	443	0.00	443	0.00	443	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	443	0.00	443	0.00	443	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$443</b>	<b>0.00</b>	<b>\$443</b>	<b>0.00</b>	<b>\$443</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - MISSOURI DENTAL BOARD</b>	<b>\$616,938</b>	<b>7.50</b>	<b>\$616,938</b>	<b>7.50</b>	<b>\$620,728</b>	<b>7.50</b>	<b>\$620,728</b>	<b>7.50</b>	<b>\$621,171</b>	<b>7.50</b>	<b>\$621,171</b>	<b>7.50</b>	<b>\$621,171</b>	<b>7.50</b>
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Embalmers and Funeral Directors - Section 7.480**

Page 263

**Description:** This section provides for the regulation of embalmers, funeral directors, funeral establishments, preneed providers, and preneed sellers through exams, licenses, inspections, and investigations. License fees cover operating costs.

**Legal Base:** Sections 333.011 – 333.340 and 436.400 – 436.525 RSMo

**Funding Source:** Other – Board of Embalmers and Funeral Directors' Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.480</b>														
<b>BD OF EMBALMERS &amp; FUNERAL DIR - 42720C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	164,518	0.00	164,518	0.00	164,518	0.00	164,518	0.00	164,518	0.00	164,518	0.00	164,518	0.00
OTHER FUNDS	164,518	0.00	164,518	0.00	164,518	0.00	164,518	0.00	164,518	0.00	164,518	0.00	164,518	0.00
<b>TOTAL</b>	<b>\$164,518</b>	<b>0.00</b>	<b>\$164,518</b>	<b>0.00</b>	<b>\$164,518</b>	<b>0.00</b>	<b>\$164,518</b>	<b>0.00</b>	<b>\$164,518</b>	<b>0.00</b>	<b>\$164,518</b>	<b>0.00</b>	<b>\$164,518</b>	<b>0.00</b>

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	318	0.00	318	0.00	318	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	318	0.00	318	0.00	318	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$318</b>	<b>0.00</b>	<b>\$318</b>	<b>0.00</b>	<b>\$318</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - BD OF EMBALMERS &amp; FUNERAL DIF</b>	<b>\$164,518</b>	<b>0.00</b>	<b>\$164,518</b>	<b>0.00</b>	<b>\$164,518</b>	<b>0.00</b>	<b>\$164,518</b>	<b>0.00</b>	<b>\$164,836</b>	<b>0.00</b>	<b>\$164,836</b>	<b>0.00</b>	<b>\$164,836</b>	<b>0.00</b>
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**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Registration for the Healing Arts- Section 7.485**

Page 271

**Description:** This section provides for the examination, licensing, and investigation of complaints regarding physicians, physician assistants, physical therapists, physical therapists assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, anesthesiologists, and anesthesiology assistants. License fees cover operating costs.

**Legal Base:** Sections 334.125 – 324.183, 334.002 – 334.749, 345.010 – 345.080 RSMo

**Funding Source:** Other – Board of Registration for the Healing Arts Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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Regular House Bills

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 07.485</b>													
<b>BD OF REG FOR THE HEALING ART - 42730C</b>														
<b>CORE</b>														
PERSONAL SERVICES	2,000,970	44.00	2,000,970	44.00	2,000,970	44.00	2,000,970	44.00	2,000,970	44.00	2,000,970	44.00	2,000,970	44.00
OTHER FUNDS	2,000,970	44.00	2,000,970	44.00	2,000,970	44.00	2,000,970	44.00	2,000,970	44.00	2,000,970	44.00	2,000,970	44.00
EXPENSE & EQUIPMENT	753,637	0.00	753,637	0.00	753,637	0.00	753,637	0.00	753,637	0.00	753,637	0.00	753,637	0.00
OTHER FUNDS	753,637	0.00	753,637	0.00	753,637	0.00	753,637	0.00	753,637	0.00	753,637	0.00	753,637	0.00
<b>TOTAL</b>	<b>\$2,754,607</b>	<b>44.00</b>	<b>\$2,754,607</b>	<b>44.00</b>	<b>\$2,754,607</b>	<b>44.00</b>	<b>\$2,754,607</b>	<b>44.00</b>	<b>\$2,754,607</b>	<b>44.00</b>	<b>\$2,754,607</b>	<b>44.00</b>	<b>\$2,754,607</b>	<b>44.00</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00
OTHER FUNDS	0	0.00	0	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00	20,009	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$20,009</b>	<b>0.00</b>	<b>\$20,009</b>	<b>0.00</b>	<b>\$20,009</b>	<b>0.00</b>	<b>\$20,009</b>	<b>0.00</b>	<b>\$20,009</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	522	0.00	522	0.00	522	0.00

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.485</b>														
<b>BD OF REG FOR THE HEALING ART - 42730C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	522	0.00	522	0.00	522	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	522	0.00	522	0.00	522	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$522</b>	<b>0.00</b>	<b>\$522</b>	<b>0.00</b>	<b>\$522</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

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<b>TOTAL - BD OF REG FOR THE HEALING ART</b>	<b>\$2,754,607</b>	<b>44.00</b>	<b>\$2,754,607</b>	<b>44.00</b>	<b>\$2,774,616</b>	<b>44.00</b>	<b>\$2,774,616</b>	<b>44.00</b>	<b>\$2,775,138</b>	<b>44.00</b>	<b>\$2,775,138</b>	<b>44.00</b>	<b>\$2,775,138</b>	<b>44.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

Board of Nursing - Section 7.490

Page 281

**Description:** This section provides for the examination, licensing, and investigation of complaints of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

**Legal Base:** Sections 335.011 – 335.420 RSMo

**Funding Source:** Other – State Board of Nursing Fund

CORE ADJUSTMENTS

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

**Language:** For competitive grants to eligible institutions of higher education based on a process and criteria jointly determined by the State Board of Nursing and the Department of Higher Education. Grant award amounts shall not exceed one hundred fifty thousand dollars (\$150,000) and no campus shall receive more than one grant per year

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 07.490</b>													
<b>BOARD OF NURSING - 42740C</b>														
<b>CORE</b>														
PERSONAL SERVICES	1,339,829	28.00	1,339,829	28.00	1,339,829	28.00	1,339,829	28.00	1,339,829	28.00	1,339,829	28.00	1,339,829	28.00
OTHER FUNDS	1,339,829	28.00	1,339,829	28.00	1,339,829	28.00	1,339,829	28.00	1,339,829	28.00	1,339,829	28.00	1,339,829	28.00
EXPENSE & EQUIPMENT	578,015	0.00	578,015	0.00	578,015	0.00	578,015	0.00	578,015	0.00	578,015	0.00	578,015	0.00
OTHER FUNDS	578,015	0.00	578,015	0.00	578,015	0.00	578,015	0.00	578,015	0.00	578,015	0.00	578,015	0.00
PROGRAM-SPECIFIC	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
OTHER FUNDS	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
<b>TOTAL</b>	<b>\$3,917,844</b>	<b>28.00</b>	<b>\$3,917,844</b>	<b>28.00</b>	<b>\$3,917,844</b>	<b>28.00</b>	<b>\$3,917,844</b>	<b>28.00</b>	<b>\$3,917,844</b>	<b>28.00</b>	<b>\$3,917,844</b>	<b>28.00</b>	<b>\$3,917,844</b>	<b>28.00</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00
OTHER FUNDS	0	0.00	0	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$13,399</b>	<b>0.00</b>	<b>\$13,399</b>	<b>0.00</b>	<b>\$13,399</b>	<b>0.00</b>	<b>\$13,399</b>	<b>0.00</b>	<b>\$13,399</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	497	0.00	497	0.00	497	0.00

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.490</b>														
<b>BOARD OF NURSING - 42740C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	497	0.00	497	0.00	497	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	497	0.00	497	0.00	497	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$497</b>	<b>0.00</b>	<b>\$497</b>	<b>0.00</b>	<b>\$497</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - BOARD OF NURSING</b>	<b>\$3,917,844</b>	<b>28.00</b>	<b>\$3,917,844</b>	<b>28.00</b>	<b>\$3,931,243</b>	<b>28.00</b>	<b>\$3,931,243</b>	<b>28.00</b>	<b>\$3,931,740</b>	<b>28.00</b>	<b>\$3,931,740</b>	<b>28.00</b>	<b>\$3,931,740</b>	<b>28.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Optometry - Section 7.495

Page 291

**Description:** This section provides for the examination, licensing, and investigation of complaints of optometrists. License fees cover operating costs.

**Legal Base:** Sections 336.010 – 336.225 RSMo

**Funding Source:** Other – Optometry Fund

CORE ADJUSTMENTS

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.495														
BOARD OF OPTOMETRY - 42750C														
CORE														
EXPENSE & EQUIPMENT	34,957	0.00	34,957	0.00	34,957	0.00	34,957	0.00	34,957	0.00	34,957	0.00	34,957	0.00
OTHER FUNDS	34,957	0.00	34,957	0.00	34,957	0.00	34,957	0.00	34,957	0.00	34,957	0.00	34,957	0.00
<b>TOTAL</b>	<b>\$34,957</b>	<b>0.00</b>	<b>\$34,957</b>	<b>0.00</b>	<b>\$34,957</b>	<b>0.00</b>	<b>\$34,957</b>	<b>0.00</b>	<b>\$34,957</b>	<b>0.00</b>	<b>\$34,957</b>	<b>0.00</b>	<b>\$34,957</b>	<b>0.00</b>

Mileage reimbursement increase - 0000018

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	231	0.00	231	0.00	231	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	231	0.00	231	0.00	231	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$231</b>	<b>0.00</b>	<b>\$231</b>	<b>0.00</b>	<b>\$231</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - BOARD OF OPTOMETRY</b>	<b>\$34,957</b>	<b>0.00</b>	<b>\$34,957</b>	<b>0.00</b>	<b>\$34,957</b>	<b>0.00</b>	<b>\$34,957</b>	<b>0.00</b>	<b>\$35,188</b>	<b>0.00</b>	<b>\$35,188</b>	<b>0.00</b>	<b>\$35,188</b>	<b>0.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Pharmacy - Section 7.500

Page 299

**Description:** This section provides for the examination and licensing of pharmacists, inspection and licensing of drug stores and pharmacies, and enforcement of regulations. License fees pay for operating costs.

**Legal Base:** Sections 338.010 – 338.710 RSMo

**Funding Source:** Other – Board of Pharmacy Fund

CORE ADJUSTMENTS

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.500</b>														
<b>BOARD OF PHARMACY - 42760C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>1,239,241</b>	<b>16.00</b>	<b>1,239,241</b>	<b>16.00</b>	<b>1,239,241</b>	<b>16.00</b>	<b>1,239,241</b>	<b>16.00</b>	<b>1,239,241</b>	<b>16.00</b>	<b>1,239,241</b>	<b>16.00</b>	<b>1,239,241</b>	<b>16.00</b>
OTHER FUNDS	1,239,241	16.00	1,239,241	16.00	1,239,241	16.00	1,239,241	16.00	1,239,241	16.00	1,239,241	16.00	1,239,241	16.00
<b>EXPENSE &amp; EQUIPMENT</b>	<b>653,974</b>	<b>0.00</b>	<b>653,974</b>	<b>0.00</b>	<b>653,974</b>	<b>0.00</b>	<b>653,974</b>	<b>0.00</b>	<b>653,974</b>	<b>0.00</b>	<b>653,974</b>	<b>0.00</b>	<b>653,974</b>	<b>0.00</b>
OTHER FUNDS	653,974	0.00	653,974	0.00	653,974	0.00	653,974	0.00	653,974	0.00	653,974	0.00	653,974	0.00
<b>PROGRAM-SPECIFIC</b>	<b>770,000</b>	<b>0.00</b>	<b>770,000</b>	<b>0.00</b>	<b>770,000</b>	<b>0.00</b>	<b>770,000</b>	<b>0.00</b>	<b>770,000</b>	<b>0.00</b>	<b>770,000</b>	<b>0.00</b>	<b>770,000</b>	<b>0.00</b>
OTHER FUNDS	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00
<b>TOTAL</b>	<b>\$2,663,215</b>	<b>16.00</b>	<b>\$2,663,215</b>	<b>16.00</b>	<b>\$2,663,215</b>	<b>16.00</b>	<b>\$2,663,215</b>	<b>16.00</b>	<b>\$2,663,215</b>	<b>16.00</b>	<b>\$2,663,215</b>	<b>16.00</b>	<b>\$2,663,215</b>	<b>16.00</b>

<b>Pay Plan - 0000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>12,393</b>	<b>0.00</b>	<b>12,393</b>	<b>0.00</b>	<b>12,393</b>	<b>0.00</b>	<b>12,393</b>	<b>0.00</b>	<b>12,393</b>	<b>0.00</b>
OTHER FUNDS	0	0.00	0	0.00	12,393	0.00	12,393	0.00	12,393	0.00	12,393	0.00	12,393	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$12,393</b>	<b>0.00</b>	<b>\$12,393</b>	<b>0.00</b>	<b>\$12,393</b>	<b>0.00</b>	<b>\$12,393</b>	<b>0.00</b>	<b>\$12,393</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>556</b>	<b>0.00</b>	<b>556</b>	<b>0.00</b>	<b>556</b>	<b>0.00</b>

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.500</b>														
<b>BOARD OF PHARMACY - 42760C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	556	0.00	556	0.00	556	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	556	0.00	556	0.00	556	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$556</b>	<b>0.00</b>	<b>\$556</b>	<b>0.00</b>	<b>\$556</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - BOARD OF PHARMACY</b>	<b>\$2,663,215</b>	<b>16.00</b>	<b>\$2,663,215</b>	<b>16.00</b>	<b>\$2,675,608</b>	<b>16.00</b>	<b>\$2,675,608</b>	<b>16.00</b>	<b>\$2,676,164</b>	<b>16.00</b>	<b>\$2,676,164</b>	<b>16.00</b>	<b>\$2,676,164</b>	<b>16.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Podiatric Medicine - Section 7.505

Page 309

**Description:** This section provides for the examination, licensing and investigation of podiatrists. License fees pay for operating costs.

**Legal Base:** Sections 330.010 – 330.210 RSMo

**Funding Source:** Other – State Board of Podiatric Medicine Fund

CORE ADJUSTMENTS

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.505														
BOARD OF PODIATRIC MEDICINE - 42770C														
CORE														
EXPENSE & EQUIPMENT	13,747	0.00	13,747	0.00	13,747	0.00	13,747	0.00	13,747	0.00	13,747	0.00	13,747	0.00
OTHER FUNDS	13,747	0.00	13,747	0.00	13,747	0.00	13,747	0.00	13,747	0.00	13,747	0.00	13,747	0.00
<b>TOTAL</b>	<b>\$13,747</b>	<b>0.00</b>	<b>\$13,747</b>	<b>0.00</b>	<b>\$13,747</b>	<b>0.00</b>	<b>\$13,747</b>	<b>0.00</b>	<b>\$13,747</b>	<b>0.00</b>	<b>\$13,747</b>	<b>0.00</b>	<b>\$13,747</b>	<b>0.00</b>

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	13	0.00	13	0.00	13	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	13	0.00	13	0.00	13	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$13</b>	<b>0.00</b>	<b>\$13</b>	<b>0.00</b>	<b>\$13</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - BOARD OF PODIATRIC MEDICINE</b>	<b>\$13,747</b>	<b>0.00</b>	<b>\$13,747</b>	<b>0.00</b>	<b>\$13,747</b>	<b>0.00</b>	<b>\$13,747</b>	<b>0.00</b>	<b>\$13,760</b>	<b>0.00</b>	<b>\$13,760</b>	<b>0.00</b>	<b>\$13,760</b>	<b>0.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Real Estate Commission - Section 7.510

Page 317

**Description:** This section provides for the examination, licensing and investigation of Realtors and for surveys of real estate schools to maintain standards. License fees pay for operating costs.

**Legal Base:** Sections 339.010 – 339.205, 339.710 – 339.855 RSMo

**Funding Source:** Other – Missouri Real Estate Commission Fund

CORE ADJUSTMENTS

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

Committee Markup Annual

HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.510</b>														
<b>MO REAL ESTATE COMMISSION - 42780C</b>														
<b>CORE</b>														
PERSONAL SERVICES	1,001,491	25.00	1,001,491	25.00	1,001,491	25.00	1,001,491	25.00	1,001,491	25.00	1,001,491	25.00	1,001,491	25.00
OTHER FUNDS	1,001,491	25.00	1,001,491	25.00	1,001,491	25.00	1,001,491	25.00	1,001,491	25.00	1,001,491	25.00	1,001,491	25.00
EXPENSE & EQUIPMENT	277,160	0.00	277,160	0.00	277,160	0.00	277,160	0.00	277,160	0.00	277,160	0.00	277,160	0.00
OTHER FUNDS	277,160	0.00	277,160	0.00	277,160	0.00	277,160	0.00	277,160	0.00	277,160	0.00	277,160	0.00
<b>TOTAL</b>	<b>\$1,278,651</b>	<b>25.00</b>	<b>\$1,278,651</b>	<b>25.00</b>	<b>\$1,278,651</b>	<b>25.00</b>	<b>\$1,278,651</b>	<b>25.00</b>	<b>\$1,278,651</b>	<b>25.00</b>	<b>\$1,278,651</b>	<b>25.00</b>	<b>\$1,278,651</b>	<b>25.00</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00
OTHER FUNDS	0	0.00	0	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00	10,014	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$10,014</b>	<b>0.00</b>	<b>\$10,014</b>	<b>0.00</b>	<b>\$10,014</b>	<b>0.00</b>	<b>\$10,014</b>	<b>0.00</b>	<b>\$10,014</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	491	0.00	491	0.00	491	0.00

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	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.510</b>														
<b>MO REAL ESTATE COMMISSION - 42780C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	491	0.00	491	0.00	491	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	491	0.00	491	0.00	491	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$491</b>	<b>0.00</b>	<b>\$491</b>	<b>0.00</b>	<b>\$491</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - MO REAL ESTATE COMMISSION</b>	<b>\$1,278,651</b>	<b>25.00</b>	<b>\$1,278,651</b>	<b>25.00</b>	<b>\$1,288,665</b>	<b>25.00</b>	<b>\$1,288,665</b>	<b>25.00</b>	<b>\$1,289,156</b>	<b>25.00</b>	<b>\$1,289,156</b>	<b>25.00</b>	<b>\$1,289,156</b>	<b>25.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Veterinary Medical Board - Section 7.515

Page 327

**Description:** This section provides for the examination, licensing and investigation of veterinarians and veterinary technicians. License fees pay for operating costs.

**Legal Base:** Sections 340.200 – 340.396 RSMo

**Funding Source:** Other – Veterinary Medical Board Fund

CORE ADJUSTMENTS

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.515</b>														
<b>MO VETERINARY MEDICAL BOARD - 42790C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	108,317	0.00	108,317	0.00	108,317	0.00	108,317	0.00	108,317	0.00	108,317	0.00	108,317	0.00
OTHER FUNDS	108,317	0.00	108,317	0.00	108,317	0.00	108,317	0.00	108,317	0.00	108,317	0.00	108,317	0.00
<b>TOTAL</b>	<b>\$108,317</b>	<b>0.00</b>	<b>\$108,317</b>	<b>0.00</b>	<b>\$108,317</b>	<b>0.00</b>	<b>\$108,317</b>	<b>0.00</b>	<b>\$108,317</b>	<b>0.00</b>	<b>\$108,317</b>	<b>0.00</b>	<b>\$108,317</b>	<b>0.00</b>

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	342	0.00	342	0.00	342	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	342	0.00	342	0.00	342	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$342</b>	<b>0.00</b>	<b>\$342</b>	<b>0.00</b>	<b>\$342</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - MO VETERINARY MEDICAL BOARD</b>	<b>\$108,317</b>	<b>0.00</b>	<b>\$108,317</b>	<b>0.00</b>	<b>\$108,317</b>	<b>0.00</b>	<b>\$108,317</b>	<b>0.00</b>	<b>\$108,659</b>	<b>0.00</b>	<b>\$108,659</b>	<b>0.00</b>	<b>\$108,659</b>	<b>0.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

PR Fund Transfer to GR - Section 7.520

Page 335

**Description:** This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor, and Attorney General.

**Legal Base:** Section 324.001.5 RSMo

**Funding Source:** Other – Various Professional Registration Fees Funds

CORE ADJUSTMENTS

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.520</b>														
<b>PR FUND TRANSFER TO GR - 42820C</b>														
<b>CORE</b>														
FUND TRANSFERS	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
OTHER FUNDS	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
<b>TOTAL</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - PR FUND TRANSFER TO GR</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Transfer to the Professional Registration Fees Fund - Section 7.525**

Page 343

**Description:** This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse the latter fund for payment of operating expenses associated with the administration of professional boards.

**Legal Base:** Section 324.001.5 RSMo

**Funding Source:** Other – Accountancy, Acupuncturist, Architects, Athletic, Athletic Agent, Barbers, Chiropractic, Social Workers, Cosmetology, Counselors, Dental, Dietitians, Funeral Directors, Cemetery Audit, Geologist, Healing Arts, Hearing Instrument, Interpreters, Interior Designer, Landscape Architects, Electrical Industry, Marital Therapists, Massage Therapy, Nursing, Occupational Therapy, Optometry, Pharmacy, Podiatric Medicine, Psychologists, Real Estate Appraisers, Respiratory Care, Real Estate Commission, Veterinary, Fire Examiners, and Tattoo

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.525</b>														
<b>PR ADMINSTRATION TRANSFER - 42830C</b>														
<b>CORE</b>														
FUND TRANSFERS	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00
OTHER FUNDS	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00
<b>TOTAL</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - PR ADMINSTRATION TRANSFER</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>

DEPARTMENT OF COMMERCE AND INSURANCE

Professional Board Start-Up Loans – Section 7.530

Page 351

**Description:** These sections provide for a start-up loan from one Board Fund to another start-up fund until the new fund's fees start coming in.

**Legal Base:** Section 324.016 RSMo

**Funding Source:** Other – Any PR Fund

CORE ADJUSTMENTS

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.530</b>														
<b>PR STARTUP LOANS - 42850C</b>														
<b>CORE</b>														
FUND TRANSFERS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
<b>TOTAL</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - PR STARTUP LOANS</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Professional Board Start-Up Loans Pay Back Appropriations – Section 7.535**

Page 357

**Description:** Provides for the payback of funds from the new fund to the loan fund.

**Legal Base:** Section 324.016 RSMo

**Funding Source:** Other – Any PR Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.535</b>														
<b>PR STARTUP LOANS PAYBACK - 42860C</b>														
<b>CORE</b>														
FUND TRANSFERS	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
OTHER FUNDS	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
<b>TOTAL</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - PR STARTUP LOANS PAYBACK</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Manufactured Housing - Sections 7.540**

Page 373

**Description:** The Manufactured Housing section, housed within the Public Service Commission, registers manufacturers and dealers of manufactured homes and modular units. The unit prescribes and enforces uniform construction standards for manufactured homes and modular units manufactured and/or sold within the state. It also approves plans for modular units sold in the state, and enforces manufactured home tie-down requirements. Also, Manufactured Housing is responsible to adhere to the terms of the Commission's cooperative agreement with the Federal Department of Housing and Urban Development (HUD) is responsibly and efficiently met.

**Legal Base:** Sections 700.010 – 700.692 RSMo

**Funding Source:** Other - Manufactured Housing Fund and Consumer Recovery Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.540</b>														
<b>MANUFACTURED HOUSING - 42910C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>399,070</b>	<b>8.00</b>	<b>399,070</b>	<b>8.00</b>	<b>399,070</b>	<b>8.00</b>	<b>399,070</b>	<b>8.00</b>	<b>399,070</b>	<b>8.00</b>	<b>399,070</b>	<b>8.00</b>	<b>399,070</b>	<b>8.00</b>
OTHER FUNDS	399,070	8.00	399,070	8.00	399,070	8.00	399,070	8.00	399,070	8.00	399,070	8.00	399,070	8.00
<b>EXPENSE &amp; EQUIPMENT</b>	<b>354,472</b>	<b>0.00</b>	<b>354,472</b>	<b>0.00</b>	<b>354,472</b>	<b>0.00</b>	<b>354,472</b>	<b>0.00</b>	<b>354,472</b>	<b>0.00</b>	<b>354,472</b>	<b>0.00</b>	<b>354,472</b>	<b>0.00</b>
OTHER FUNDS	354,472	0.00	354,472	0.00	354,472	0.00	354,472	0.00	354,472	0.00	354,472	0.00	354,472	0.00
<b>PROGRAM-SPECIFIC</b>	<b>222,000</b>	<b>0.00</b>	<b>222,000</b>	<b>0.00</b>	<b>222,000</b>	<b>0.00</b>	<b>222,000</b>	<b>0.00</b>	<b>222,000</b>	<b>0.00</b>	<b>222,000</b>	<b>0.00</b>	<b>222,000</b>	<b>0.00</b>
OTHER FUNDS	222,000	0.00	222,000	0.00	222,000	0.00	222,000	0.00	222,000	0.00	222,000	0.00	222,000	0.00
<b>TOTAL</b>	<b>\$975,542</b>	<b>8.00</b>	<b>\$975,542</b>	<b>8.00</b>	<b>\$975,542</b>	<b>8.00</b>	<b>\$975,542</b>	<b>8.00</b>	<b>\$975,542</b>	<b>8.00</b>	<b>\$975,542</b>	<b>8.00</b>	<b>\$975,542</b>	<b>8.00</b>

<b>Pay Plan - 0000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3,991</b>	<b>0.00</b>	<b>3,991</b>	<b>0.00</b>	<b>3,991</b>	<b>0.00</b>	<b>3,991</b>	<b>0.00</b>	<b>3,991</b>	<b>0.00</b>
OTHER FUNDS	0	0.00	0	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,991</b>	<b>0.00</b>	<b>\$3,991</b>	<b>0.00</b>	<b>\$3,991</b>	<b>0.00</b>	<b>\$3,991</b>	<b>0.00</b>	<b>\$3,991</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6</b>	<b>0.00</b>	<b>6</b>	<b>0.00</b>	<b>6</b>	<b>0.00</b>

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.540</b>														
<b>MANUFACTURED HOUSING - 42910C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	6	0.00	6	0.00	6	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	6	0.00	6	0.00	6	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$6</b>	<b>0.00</b>	<b>\$6</b>	<b>0.00</b>	<b>\$6</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>Manufactured Housing - 1375003</b>														
PROGRAM-SPECIFIC	0	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
OTHER FUNDS	0	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$30,000</b>	<b>0.00</b>	<b>\$30,000</b>	<b>0.00</b>	<b>\$30,000</b>	<b>0.00</b>	<b>\$30,000</b>	<b>0.00</b>	<b>\$30,000</b>	<b>0.00</b>	<b>\$30,000</b>	<b>0.00</b>

Page 383. The Manufactured Housing Fund as authorized in Section 700.040 RSMo uses a PSD appropriation to reimburse the Public Service Commission for legal services. Reimbursement is required because Public Service Commission Funds can only be used for regulating utilities as described in Section 386.370 RSMo. Over time, the costs of legal services have increased to the point of exceeding the appropriation. Additional appropriation authority is needed to ensure the Public Service Commission can be reimbursed for providing legal services to the Manufactured Housing Program. Funding source is Manufactured Housing Fund.

<b>TOTAL - MANUFACTURED HOUSING</b>	<b>\$975,542</b>	<b>8.00</b>	<b>\$1,005,542</b>	<b>8.00</b>	<b>\$1,009,533</b>	<b>8.00</b>	<b>\$1,009,533</b>	<b>8.00</b>	<b>\$1,009,539</b>	<b>8.00</b>	<b>\$1,009,539</b>	<b>8.00</b>	<b>\$1,009,539</b>	<b>8.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

Manufactured Housing – Consumer Recovery Fund Transfer – Section 7.545

Page 389

**Description:** The Manufactured Housing Consumer Recovery Fund was established in SB 788 (2008). It provides for a means for manufactured housing consumers to seek payment of a claim against a dealer, but only after all other legal remedies have been exhausted. This appropriation would allow for a transfer from Manufactured Housing Fund to the Manufactured Housing Consumer Recovery Fund.

**Legal Base:** Section 700.041 RSMo

**Funding Source:** Other - Manufactured Housing Fund (0582)

CORE ADJUSTMENTS

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.545														
MANUF HOUSING CONSUMER RC TRF - 42920C														
CORE														
FUND TRANSFERS	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00
OTHER FUNDS	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00
<b>TOTAL</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - MANUF HOUSING CONSUMER RC TF</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Office of Public Counsel - Section 7.550**

Page 363

**Description:** This section provides funding for the Office of the Public Counsel (OPC), which represents consumer interests before the Public Service Commission. This section funds attorneys and technical staff that provide expert analysis and recommendations to the Public Service Commission and in the courts. The OPC advocates for the interests of all consumers of investor-owned utilities in Missouri, with a particular focus on residential and small business consumers who have no other representation. The OPC has the authority to appeal PSC decisions through the court system when necessary to protect consumer interests.

**Legal Base:** Sections 386.700 and 523.277 RSMo

**Funding Source:** General Revenue

**FY 2021 Withhold: \$107,703 GR – released March 1, 2021**

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

**Language: 10% flexibility between GR PS and E&E**

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550														
OFFICE OF PUBLIC COUNSEL - 42930C														
<b>CORE</b>														
PERSONAL SERVICES	939,551	16.00	939,551	16.00	939,551	16.00	939,551	16.00	939,551	16.00	939,551	16.00	939,551	16.00
GENERAL REVENUE	939,551	16.00	939,551	16.00	939,551	16.00	939,551	16.00	939,551	16.00	939,551	16.00	939,551	16.00
EXPENSE & EQUIPMENT	94,415	0.00	94,415	0.00	94,415	0.00	94,415	0.00	94,415	0.00	94,415	0.00	94,415	0.00
GENERAL REVENUE	94,415	0.00	94,415	0.00	94,415	0.00	94,415	0.00	94,415	0.00	94,415	0.00	94,415	0.00
<b>TOTAL</b>	<b>\$1,033,966</b>	<b>16.00</b>	<b>\$1,033,966</b>	<b>16.00</b>	<b>\$1,033,966</b>	<b>16.00</b>	<b>\$1,033,966</b>	<b>16.00</b>	<b>\$1,033,966</b>	<b>16.00</b>	<b>\$1,033,966</b>	<b>16.00</b>	<b>\$1,033,966</b>	<b>16.00</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00
GENERAL REVENUE	0	0.00	0	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$9,398</b>	<b>0.00</b>	<b>\$9,398</b>	<b>0.00</b>	<b>\$9,398</b>	<b>0.00</b>	<b>\$9,398</b>	<b>0.00</b>	<b>\$9,398</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	224	0.00	224	0.00	224	0.00

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	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.550</b>														
<b>OFFICE OF PUBLIC COUNSEL - 42930C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	224	0.00	224	0.00	224	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	224	0.00	224	0.00	224	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$224</b>	<b>0.00</b>	<b>\$224</b>	<b>0.00</b>	<b>\$224</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - OFFICE OF PUBLIC COUNSEL</b>	<b>\$1,033,966</b>	<b>16.00</b>	<b>\$1,033,966</b>	<b>16.00</b>	<b>\$1,043,364</b>	<b>16.00</b>	<b>\$1,043,364</b>	<b>16.00</b>	<b>\$1,043,588</b>	<b>16.00</b>	<b>\$1,043,588</b>	<b>16.00</b>	<b>\$1,043,588</b>	<b>16.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

Public Service Commission- Sections 7.555

Page 395

**Description:** The Public Service Commission regulates the rates, finances, safety, and quality of service of private, investor-owned telephone, gas, electric, water and sewer utilities, and the safety of rural electric cooperatives and municipally owned gas systems.

**Legal Base:** Chapters 386, 392, and 393, RSMo

**Funding Source:** Other – Public Service Commission Fund

CORE ADJUSTMENTS

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

**Language: 10% flexibility between Public Service Commission Fund PS and E&E**

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Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.555</b>														
<b>PUBLIC SERVICE COMMISSION - 42940C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>11,566,798</b>	<b>191.00</b>	<b>11,566,798</b>	<b>191.00</b>	<b>11,566,798</b>	<b>191.00</b>	<b>11,566,798</b>	<b>191.00</b>	<b>11,566,798</b>	<b>191.00</b>	<b>11,566,798</b>	<b>191.00</b>	<b>11,566,798</b>	<b>191.00</b>
OTHER FUNDS	11,566,798	191.00	11,566,798	191.00	11,566,798	191.00	11,566,798	191.00	11,566,798	191.00	11,566,798	191.00	11,566,798	191.00
<b>EXPENSE &amp; EQUIPMENT</b>	<b>2,285,028</b>	<b>0.00</b>	<b>2,285,028</b>	<b>0.00</b>	<b>2,285,028</b>	<b>0.00</b>	<b>2,285,028</b>	<b>0.00</b>	<b>2,285,028</b>	<b>0.00</b>	<b>2,285,028</b>	<b>0.00</b>	<b>2,285,028</b>	<b>0.00</b>
OTHER FUNDS	2,285,028	0.00	2,285,028	0.00	2,285,028	0.00	2,285,028	0.00	2,285,028	0.00	2,285,028	0.00	2,285,028	0.00
<b>PROGRAM-SPECIFIC</b>	<b>10,000</b>	<b>0.00</b>	<b>10,000</b>	<b>0.00</b>	<b>10,000</b>	<b>0.00</b>	<b>10,000</b>	<b>0.00</b>	<b>10,000</b>	<b>0.00</b>	<b>10,000</b>	<b>0.00</b>	<b>10,000</b>	<b>0.00</b>
OTHER FUNDS	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
<b>TOTAL</b>	<b>\$13,861,826</b>	<b>191.00</b>	<b>\$13,861,826</b>	<b>191.00</b>	<b>\$13,861,826</b>	<b>191.00</b>	<b>\$13,861,826</b>	<b>191.00</b>	<b>\$13,861,826</b>	<b>191.00</b>	<b>\$13,861,826</b>	<b>191.00</b>	<b>\$13,861,826</b>	<b>191.00</b>

<b>Pay Plan - 0000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>115,670</b>	<b>0.00</b>	<b>115,670</b>	<b>0.00</b>	<b>115,670</b>	<b>0.00</b>	<b>115,670</b>	<b>0.00</b>	<b>115,670</b>	<b>0.00</b>
OTHER FUNDS	0	0.00	0	0.00	115,670	0.00	115,670	0.00	115,670	0.00	115,670	0.00	115,670	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$115,670</b>	<b>0.00</b>	<b>\$115,670</b>	<b>0.00</b>	<b>\$115,670</b>	<b>0.00</b>	<b>\$115,670</b>	<b>0.00</b>	<b>\$115,670</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,988</b>	<b>0.00</b>	<b>1,988</b>	<b>0.00</b>	<b>1,988</b>	<b>0.00</b>

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	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.555</b>														
<b>PUBLIC SERVICE COMMISSION - 42940C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	1,988	0.00	1,988	0.00	1,988	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,988	0.00	1,988	0.00	1,988	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,988</b>	<b>0.00</b>	<b>\$1,988</b>	<b>0.00</b>	<b>\$1,988</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - PUBLIC SERVICE COMMISSION</b>	<b>\$13,861,826</b>	<b>191.00</b>	<b>\$13,861,826</b>	<b>191.00</b>	<b>\$13,977,496</b>	<b>191.00</b>	<b>\$13,977,496</b>	<b>191.00</b>	<b>\$13,979,484</b>	<b>191.00</b>	<b>\$13,979,484</b>	<b>191.00</b>	<b>\$13,979,484</b>	<b>191.00</b>
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**DEPARTMENT OF COMMERCE AND INSURANCE**

**Deaf Relay Service and Equipment Distribution Program- Sections 7.555**

Page 409

**Description:** The Public Service Commission has the statutory responsibility of providing a statewide dual-party system to connect deaf, hearing-impaired and speech-impaired persons and offices of organizations representing these individuals with telecommunications devices for the deaf (TDDs). The commission administers the rate recovery mechanism to recover costs of implementing and maintaining the program. The local exchange telephone company shall deduct a surcharge that is applied to each basic telephone access line and is allowed to deduct and retain a percentage of this surcharge. All remaining deaf relay service and equipment distribution program fund surcharge money collected by local exchange telephone companies is remitted to the PSC, who shall use such money exclusively to fund the programs. All remaining surcharge money collected shall be retained in the Deaf Relay Service and Equipment Distribution Program fund. The current surcharge rate shall not increase for a period of two years, subject to change in federal requirements for deaf relay services.

**Legal Base:** Chapter 209, and Sections 251-260 RSMo

**Funding Source:** Other –Deaf Relay Service & Equipment Distribution Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.555														
DEAF RELAY PROGRAM - 42950C														
CORE														
EXPENSE & EQUIPMENT	2,495,834	0.00	2,495,834	0.00	2,495,834	0.00	2,495,834	0.00	2,495,834	0.00	2,495,834	0.00	2,495,834	0.00
OTHER FUNDS	2,495,834	0.00	2,495,834	0.00	2,495,834	0.00	2,495,834	0.00	2,495,834	0.00	2,495,834	0.00	2,495,834	0.00
<b>TOTAL</b>	<b>\$2,495,834</b>	<b>0.00</b>	<b>\$2,495,834</b>	<b>0.00</b>	<b>\$2,495,834</b>	<b>0.00</b>	<b>\$2,495,834</b>	<b>0.00</b>	<b>\$2,495,834</b>	<b>0.00</b>	<b>\$2,495,834</b>	<b>0.00</b>	<b>\$2,495,834</b>	<b>0.00</b>

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	26	0.00	26	0.00	26	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	26	0.00	26	0.00	26	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$26</b>	<b>0.00</b>	<b>\$26</b>	<b>0.00</b>	<b>\$26</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - DEAF RELAY PROGRAM</b>	<b>\$2,495,834</b>	<b>0.00</b>	<b>\$2,495,834</b>	<b>0.00</b>	<b>\$2,495,834</b>	<b>0.00</b>	<b>\$2,495,834</b>	<b>0.00</b>	<b>\$2,495,860</b>	<b>0.00</b>	<b>\$2,495,860</b>	<b>0.00</b>	<b>\$2,495,860</b>	<b>0.00</b>
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DEPARTMENT OF COMMERCE AND INSURANCE

Legal Expense Fund Transfer- Sections 7.560

Page 417

**Description:** This section provides the authority to transfer money to the Legal Expense Fund

**Legal Base:**

**Funding Source:** General Revenue

**FY 2021 GR Withhold:** None

CORE ADJUSTMENTS

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

No Changes

**CONFERENCE:**

No Changes

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	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.560</b>														
<b>DCI LEGAL EXPENSE TRF - 42955C</b>														
<b>CORE</b>														
FUND TRANSFERS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
<b>TOTAL</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - DCI LEGAL EXPENSE TRF</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>