

**FISCAL YEAR 2022**

**TRULY AGREED AND FINALLY PASSED  
(AFTER VETO)**

**DEPARTMENT OF CONSERVATION**

**HOUSE BILL 6**

***Veto:** Section 6.600 - \$401,548 for Compensation Plan*

*Section 6.605 - \$572,870 for Compensation Plan*

*Section 6.610 - \$282,339 for Compensation Plan*

*Section 6.615 - \$229,292 for Compensation Plan*

*Section 6.620 - \$428,460 for Compensation Plan*

*Section 6.625 - \$85,491 for Compensation Plan*

**101<sup>st</sup> General Assembly**

**First Regular Session**

*Prepared by Senate Appropriations Committee Staff*

**DEPARTMENT OF CONSERVATION**

**Section 6.600 – Habitat Management**

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This section includes funding for Habitat Management, which includes oversight of terrestrial and aquatic habitat on public land and helping private landowners manage terrestrial and aquatic habitat on their lands by restoring and maintaining healthy land, water, and forests.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution

**Funding Source:** Conservation Commission Fund (0609)

**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation in: \$1,162,810 Other Funds PS & 39.45 FTE reallocated in from various divisions/sections based on the department's reorganization plan

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Same as Department – no additional core changes

**CONFERENCE:**

Same as Department – no additional core changes

**GOVERNOR VETO:**

Governor veto: (\$401,548) Other Funds PS – NDI for MDC Compensation Plan

Committee Markup Annual

HB 6 - CONSERVATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.600</b>														
<b>HABITAT MANAGEMENT - 40120C</b>														
<b>CORE</b>														
PERSONAL SERVICES	15,442,619	398.57	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02
OTHER FUNDS	15,442,619	398.57	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02	16,605,429	438.02
EXPENSE & EQUIPMENT	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00
OTHER FUNDS	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00	7,494,388	0.00
PROGRAM-SPECIFIC	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00
OTHER FUNDS	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00	6,876,233	0.00
<b>TOTAL</b>	<b>\$29,813,240</b>	<b>398.57</b>	<b>\$30,976,050</b>	<b>438.02</b>	<b>\$30,976,050</b>	<b>438.02</b>	<b>\$30,976,050</b>	<b>438.02</b>	<b>\$30,976,050</b>	<b>438.02</b>	<b>\$30,976,050</b>	<b>438.02</b>	<b>\$30,976,050</b>	<b>438.02</b>

<b>LANDOWNER COST SHARE - 1400001</b>														
PROGRAM-SPECIFIC	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
OTHER FUNDS	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>0.00</b>

Funding for increased assistance to landowners and communities to provide conservation of their properties. Requested increases of \$750,000 for Landowner and Community Assistance Program (LCAP) and \$250,000 to increase matches for USDA grants and cost-share targeted toward landowners in Quail Restoration Landscapes (QRL) and Conservation Opportunity Areas (COAs).

<b>CONTRACT FOREST MANAGEMENT - 1400003</b>														
EXPENSE & EQUIPMENT	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00

**Committee Markup Annual**

**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.600</b>														
<b>HABITAT MANAGEMENT - 40120C</b>														
<b>CONTRACT FOREST MANAGEMENT - 1400003</b>														
EXPENSE & EQUIPMENT	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>
Funding to increase forest management work resulting in increased timber harvest on land owned or leased by the Department of Conservation through increased contracting.														

<b>MDC COMPENSATION PLAN - 1400007</b>														
PERSONAL SERVICES	0	0.00	401,548	0.00	0	0.00	0	0.00	401,548	0.00	401,548	0.00	0	0.00
OTHER FUNDS	0	0.00	401,548	0.00	0	0.00	0	0.00	401,548	0.00	401,548	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$401,548</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$401,548</b>	<b>0.00</b>	<b>\$401,548</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
Funding to continue the market-based compensation strategy implemented in FY 2019 that includes a 2% market adjustment and 1% adjustment for performance pay in FY2022.														

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	165,929	0.00	165,929	0.00	165,929	0.00	165,929	0.00	165,929	0.00

**Committee Markup Annual**

**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.600</b>														
<b>HABITAT MANAGEMENT - 40120C</b>														
<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	165,929	0.00	165,929	0.00	165,929	0.00	165,929	0.00	165,929	0.00
OTHER FUNDS	0	0.00	0	0.00	165,929	0.00	165,929	0.00	165,929	0.00	165,929	0.00	165,929	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$165,929</b>	<b>0.00</b>	<b>\$165,929</b>	<b>0.00</b>	<b>\$165,929</b>	<b>0.00</b>	<b>\$165,929</b>	<b>0.00</b>	<b>\$165,929</b>	<b>0.00</b>
FY 2022 pay plan.														

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	211	0.00	211	0.00	211	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	211	0.00	211	0.00	211	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$211</b>	<b>0.00</b>	<b>\$211</b>	<b>0.00</b>	<b>\$211</b>	<b>0.00</b>
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

<b>Feral Hog - farm bill funding - 1400008</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	1,313,000	0.00	1,313,000	0.00	1,313,000	0.00	1,313,000	0.00	1,313,000	0.00
OTHER FUNDS	0	0.00	0	0.00	1,313,000	0.00	1,313,000	0.00	1,313,000	0.00	1,313,000	0.00	1,313,000	0.00
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>400,000</b>	<b>0.00</b>	<b>400,000</b>	<b>0.00</b>	<b>400,000</b>	<b>0.00</b>	<b>400,000</b>	<b>0.00</b>	<b>400,000</b>	<b>0.00</b>

**Committee Markup Annual**

**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.600</b>														
<b>HABITAT MANAGEMENT - 40120C</b>														
Feral Hog - farm bill funding - 1400008														
PROGRAM-SPECIFIC	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
OTHER FUNDS	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,713,000</b>	<b>0.00</b>	<b>\$1,713,000</b>	<b>0.00</b>	<b>\$1,713,000</b>	<b>0.00</b>	<b>\$1,713,000</b>	<b>0.00</b>	<b>\$1,713,000</b>	<b>0.00</b>

Funding from the 2018 Farm Bill will provide additional equipment to eliminate feral swine.

<b>TOTAL - HABITAT MANAGEMENT</b>	<b>\$29,813,240</b>	<b>398.57</b>	<b>\$32,577,598</b>	<b>438.02</b>	<b>\$34,054,979</b>	<b>438.02</b>	<b>\$34,054,979</b>	<b>438.02</b>	<b>\$34,456,738</b>	<b>438.02</b>	<b>\$34,456,738</b>	<b>438.02</b>	<b>\$34,055,190</b>	<b>438.02</b>
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**DEPARTMENT OF CONSERVATION**  
**Section 6.605 – Fish and Wildlife Management**

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This section includes funding for Fish and Wildlife Management, which includes managing healthy and sustainable populations of fish and wildlife for the use and enjoyment by Missouri citizens.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution  
**Funding Source:** Conservation Commission Fund (0609)  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation out: (\$394,540) Other Funds PS reallocated out to various divisions/sections based on the department's reorganization plan  
Core reallocation in: 5.26 FTE reallocated in from various divisions/sections based on the department's reorganization plan

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Core reduction: (\$42,180) Other Funds PS & (1.00) FTE core reduction – vacant FTE

**CONFERENCE:**

Core restoration: \$42,180 Other Funds PS & 1.00 FTE core restoration  
Same as House – no additional core changes

**GOVERNOR VETO:**

Governor veto: (\$572,870) Other Funds PS – NDI for MDC Compensation Plan

Committee Markup Annual

HB 6 - CONSERVATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 06.605</b>													
<b>FISH &amp; WILDLIFE MANAGEMENT - 40125C</b>														
<b>CORE</b>														
PERSONAL SERVICES	22,031,278	483.26	21,636,738	488.52	21,636,738	488.52	21,636,738	488.52	21,594,558	487.52	21,636,738	488.52	21,636,738	488.52
OTHER FUNDS	22,031,278	483.26	21,636,738	488.52	21,636,738	488.52	21,636,738	488.52	21,594,558	487.52	21,636,738	488.52	21,636,738	488.52
EXPENSE & EQUIPMENT	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00
OTHER FUNDS	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00	6,161,640	0.00
PROGRAM-SPECIFIC	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00
OTHER FUNDS	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00	884,896	0.00
<b>TOTAL</b>	<b>\$29,077,814</b>	<b>483.26</b>	<b>\$28,683,274</b>	<b>488.52</b>	<b>\$28,683,274</b>	<b>488.52</b>	<b>\$28,683,274</b>	<b>488.52</b>	<b>\$28,641,094</b>	<b>487.52</b>	<b>\$28,683,274</b>	<b>488.52</b>	<b>\$28,683,274</b>	<b>488.52</b>

<b>MDC COMPENSATION PLAN - 1400007</b>														
PERSONAL SERVICES	0	0.00	572,870	0.00	0	0.00	0	0.00	572,870	0.00	572,870	0.00	0	0.00
OTHER FUNDS	0	0.00	572,870	0.00	0	0.00	0	0.00	572,870	0.00	572,870	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$572,870</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$572,870</b>	<b>0.00</b>	<b>\$572,870</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Funding to continue the market-based compensation strategy implemented in FY 2019 that includes a 2% market adjustment and 1% adjustment for performance pay in FY2022.

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	216,201	0.00	216,201	0.00	216,201	0.00	216,201	0.00	216,201	0.00

Committee Markup Annual

HB 6 - CONSERVATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.605														
FISH & WILDLIFE MANAGEMENT - 40125C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	216,201	0.00	216,201	0.00	216,201	0.00	216,201	0.00	216,201	0.00
OTHER FUNDS	0	0.00	0	0.00	216,201	0.00	216,201	0.00	216,201	0.00	216,201	0.00	216,201	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$216,201</b>	<b>0.00</b>	<b>\$216,201</b>	<b>0.00</b>	<b>\$216,201</b>	<b>0.00</b>	<b>\$216,201</b>	<b>0.00</b>	<b>\$216,201</b>	<b>0.00</b>
FY 2022 pay plan.														

Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,090	0.00	3,090	0.00	3,090	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,090	0.00	3,090	0.00	3,090	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,090</b>	<b>0.00</b>	<b>\$3,090</b>	<b>0.00</b>	<b>\$3,090</b>	<b>0.00</b>
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

<b>TOTAL - FISH &amp; WILDLIFE MANAGEMENT</b>	<b>\$29,077,814</b>	<b>483.26</b>	<b>\$29,256,144</b>	<b>488.52</b>	<b>\$28,899,475</b>	<b>488.52</b>	<b>\$28,899,475</b>	<b>488.52</b>	<b>\$29,433,255</b>	<b>487.52</b>	<b>\$29,475,435</b>	<b>488.52</b>	<b>\$28,902,565</b>	<b>488.52</b>
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**DEPARTMENT OF CONSERVATION**  
**Section 6.610 – Recreation Management**

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This section includes funding for Recreation Management, which connects Missourians with nature through implementation of action plans to help Missourians access recreational areas through Recreation Access Management and partners with communities through Community Conservation

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution  
**Funding Source:** Conservation Commission Fund (0609)  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation out: (\$2,067,326) Other Funds PS & (59.18) FTE reallocated out to various divisions/sections based on the department's reorganization plan

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Core reduction: (\$27,108) Other Funds PS & (0.60) FTE core reduction – vacant FTE

**CONFERENCE:**

Core restoration: \$27,108 Other Funds PS & 0.60 FTE core restoration

Same as House – no additional core changes

**GOVERNOR VETO:**

Governor veto: (\$282,339) Other Funds PS – NDI for MDC Compensation Plan

Committee Markup Annual

HB 6 - CONSERVATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 06.610 RECREATION MANAGEMENT - 40130C</b>													
<b>CORE</b>														
PERSONAL SERVICES	10,858,120	279.49	8,790,794	220.31	8,790,794	220.31	8,790,794	220.31	8,763,686	219.71	8,790,794	220.31	8,790,794	220.31
OTHER FUNDS	10,858,120	279.49	8,790,794	220.31	8,790,794	220.31	8,790,794	220.31	8,763,686	219.71	8,790,794	220.31	8,790,794	220.31
EXPENSE & EQUIPMENT	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00
OTHER FUNDS	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00	4,842,156	0.00
PROGRAM-SPECIFIC	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00
OTHER FUNDS	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00	3,468,759	0.00
<b>TOTAL</b>	<b>\$19,169,035</b>	<b>279.49</b>	<b>\$17,101,709</b>	<b>220.31</b>	<b>\$17,101,709</b>	<b>220.31</b>	<b>\$17,101,709</b>	<b>220.31</b>	<b>\$17,074,601</b>	<b>219.71</b>	<b>\$17,101,709</b>	<b>220.31</b>	<b>\$17,101,709</b>	<b>220.31</b>

**RADIO REPEATERS - 1400004**

EXPENSE & EQUIPMENT	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
OTHER FUNDS	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>

Funding to replace a planned 23 repeaters in the Southeast and Central Regions. This continues a project to replace radio repeaters statewide that support wildlife code enforcement, officer safety, fire suppression, and other operational activities.

**MDC COMPENSATION PLAN - 1400007**

PERSONAL SERVICES	0	0.00	282,339	0.00	0	0.00	0	0.00	282,339	0.00	282,339	0.00	0	0.00
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**Committee Markup Annual**

**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.610</b>														
<b>RECREATION MANAGEMENT - 40130C</b>														
<b>MDC COMPENSATION PLAN - 1400007</b>														
PERSONAL SERVICES	0	0.00	282,339	0.00	0	0.00	0	0.00	282,339	0.00	282,339	0.00	0	0.00
OTHER FUNDS	0	0.00	282,339	0.00	0	0.00	0	0.00	282,339	0.00	282,339	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$282,339</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$282,339</b>	<b>0.00</b>	<b>\$282,339</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Funding to continue the market-based compensation strategy implemented in FY 2019 that includes a 2% market adjustment and 1% adjustment for performance pay in FY2022.

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	87,903	0.00	87,903	0.00	87,903	0.00	87,903	0.00	87,903	0.00
OTHER FUNDS	0	0.00	0	0.00	87,903	0.00	87,903	0.00	87,903	0.00	87,903	0.00	87,903	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$87,903</b>	<b>0.00</b>	<b>\$87,903</b>	<b>0.00</b>	<b>\$87,903</b>	<b>0.00</b>	<b>\$87,903</b>	<b>0.00</b>	<b>\$87,903</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	659	0.00	659	0.00	659	0.00

Committee Markup Annual

HB 6 - CONSERVATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.610</b>														
<b>RECREATION MANAGEMENT - 40130C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	659	0.00	659	0.00	659	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	659	0.00	659	0.00	659	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$659</b>	<b>0.00</b>	<b>\$659</b>	<b>0.00</b>	<b>\$659</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>PILT payments - 1400014</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,200,000	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,200,000	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,200,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Funding for Payment In Lieu of Taxes.

<b>TOTAL - RECREATION MANAGEMENT</b>	<b>\$19,169,035</b>	<b>279.49</b>	<b>\$17,684,048</b>	<b>220.31</b>	<b>\$17,489,612</b>	<b>220.31</b>	<b>\$17,489,612</b>	<b>220.31</b>	<b>\$18,945,502</b>	<b>219.71</b>	<b>\$17,772,610</b>	<b>220.31</b>	<b>\$17,490,271</b>	<b>220.31</b>
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**DEPARTMENT OF CONSERVATION**  
**Section 6.615 – Education and Communication**

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This section includes funding for Education and Communication, which includes actions that provide awareness of how to keep conservation resources thriving in the future by: developing a statewide relevancy campaign to showcase the importance of nature in economic vitality and quality of life; delivering efficient and effective nature-based educational programs to diverse audiences; and cultivating partnerships with organizations that build MDC capacity to deliver conservation.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution

**Funding Source:** Conservation Commission Fund (0609)

**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation in: \$579,239 Other Funds PS reallocated in from various divisions/sections based on the department's reorganization plan

Core reallocation out: (4.92) FTE reallocated out to various divisions/sections based on the department's reorganization plan

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Same as Department – no additional core changes

**CONFERENCE:**

Same as Department – no additional core changes

**GOVERNOR VETO:**

Governor veto: (\$229,292) Other Funds PS – NDI for MDC Compensation Plan

Committee Markup Annual

HB 6 - CONSERVATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.615</b>														
<b>EDUCATION &amp; COMMUNICATION - 40135C</b>														
<b>CORE</b>														
PERSONAL SERVICES	8,818,032	222.15	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23
OTHER FUNDS	8,818,032	222.15	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23	9,397,271	217.23
EXPENSE & EQUIPMENT	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00
OTHER FUNDS	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00	7,135,937	0.00
PROGRAM-SPECIFIC	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00
OTHER FUNDS	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00	499,312	0.00
<b>TOTAL</b>	<b>\$16,453,281</b>	<b>222.15</b>	<b>\$17,032,520</b>	<b>217.23</b>	<b>\$17,032,520</b>	<b>217.23</b>	<b>\$17,032,520</b>	<b>217.23</b>	<b>\$17,032,520</b>	<b>217.23</b>	<b>\$17,032,520</b>	<b>217.23</b>	<b>\$17,032,520</b>	<b>217.23</b>

MDC COMPENSATION PLAN - 1400007

PERSONAL SERVICES	0	0.00	229,292	0.00	0	0.00	0	0.00	229,292	0.00	229,292	0.00	0	0.00
OTHER FUNDS	0	0.00	229,292	0.00	0	0.00	0	0.00	229,292	0.00	229,292	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$229,292</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$229,292</b>	<b>0.00</b>	<b>\$229,292</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Funding to continue the market-based compensation strategy implemented in FY 2019 that includes a 2% market adjustment and 1% adjustment for performance pay in FY2022.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	93,977	0.00	93,977	0.00	93,977	0.00	93,977	0.00	93,977	0.00
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**Committee Markup Annual**

**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.615</b>														
<b>EDUCATION &amp; COMMUNICATION - 40135C</b>														
<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	93,977	0.00	93,977	0.00	93,977	0.00	93,977	0.00	93,977	0.00
OTHER FUNDS	0	0.00	0	0.00	93,977	0.00	93,977	0.00	93,977	0.00	93,977	0.00	93,977	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$93,977</b>	<b>0.00</b>	<b>\$93,977</b>	<b>0.00</b>	<b>\$93,977</b>	<b>0.00</b>	<b>\$93,977</b>	<b>0.00</b>	<b>\$93,977</b>	<b>0.00</b>
FY 2022 pay plan.														

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	1,297	0.00	1,297	0.00	1,297	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,297	0.00	1,297	0.00	1,297	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,297</b>	<b>0.00</b>	<b>\$1,297</b>	<b>0.00</b>	<b>\$1,297</b>	<b>0.00</b>
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

<b>TOTAL - EDUCATION &amp; COMMUNICATION</b>	<b>\$16,453,281</b>	<b>222.15</b>	<b>\$17,261,812</b>	<b>217.23</b>	<b>\$17,126,497</b>	<b>217.23</b>	<b>\$17,126,497</b>	<b>217.23</b>	<b>\$17,357,086</b>	<b>217.23</b>	<b>\$17,357,086</b>	<b>217.23</b>	<b>\$17,127,794</b>	<b>217.23</b>
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**DEPARTMENT OF CONSERVATION**  
**Section 6.620 – Conservation Business Services**

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This section includes funding for Conservation Business Services, which includes operational excellence, policy coordination, financial services, information technology support, fleet management, infrastructure administration, and facilities operation and maintenance.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution  
**Funding Source:** Conservation Commission Fund (0609)  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation out: (\$656,780) Other Funds PS & (4.78) FTE reallocated out to various divisions/sections based on the department's reorganization plan

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Core reduction: (\$58,224) Other Funds PS & (1.40) FTE core reduction – vacant FTE

**CONFERENCE:**

Core restoration: \$58,224 Other Funds PS & 1.40 FTE core restoration

Same as House – no additional core changes

**GOVERNOR VETO:**

Governor veto: (\$428,460) Other Funds PS – NDI for MDC Compensation Plan

Committee Markup Annual

HB 6 - CONSERVATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.620</b>														
<b>CONSERVATION BUSINESS SERVICES - 40140C</b>														
<b>CORE</b>														
PERSONAL SERVICES	16,477,587	335.86	15,820,807	331.08	15,820,807	331.08	15,820,807	331.08	15,762,583	329.68	15,820,807	331.08	15,820,807	331.08
OTHER FUNDS	16,477,587	335.86	15,820,807	331.08	15,820,807	331.08	15,820,807	331.08	15,762,583	329.68	15,820,807	331.08	15,820,807	331.08
EXPENSE & EQUIPMENT	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00
OTHER FUNDS	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00	34,047,821	0.00
PROGRAM-SPECIFIC	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00
OTHER FUNDS	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00	4,178,591	0.00
<b>TOTAL</b>	<b>\$54,703,999</b>	<b>335.86</b>	<b>\$54,047,219</b>	<b>331.08</b>	<b>\$54,047,219</b>	<b>331.08</b>	<b>\$54,047,219</b>	<b>331.08</b>	<b>\$53,988,995</b>	<b>329.68</b>	<b>\$54,047,219</b>	<b>331.08</b>	<b>\$54,047,219</b>	<b>331.08</b>

TELEWORKING EFFICIENCIES - 1400005

EXPENSE & EQUIPMENT	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>

Funding to allow the Department to facilitate more employees teleworking and to provide more efficient communication and productivity while teleworking. This includes 130 laptops for agency employees and enhanced collaboration and communication through deployment of Microsoft Teams as part of the Microsoft Office 365 system.

MDC COMPENSATION PLAN - 1400007

PERSONAL SERVICES	0	0.00	428,460	0.00	0	0.00	0	0.00	428,460	0.00	428,460	0.00	0	0.00
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**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.620</b>														
<b>CONSERVATION BUSINESS SERVICES - 40140C</b>														
<b>MDC COMPENSATION PLAN - 1400007</b>														
PERSONAL SERVICES	0	0.00	428,460	0.00	0	0.00	0	0.00	428,460	0.00	428,460	0.00	0	0.00
OTHER FUNDS	0	0.00	428,460	0.00	0	0.00	0	0.00	428,460	0.00	428,460	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$428,460</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$428,460</b>	<b>0.00</b>	<b>\$428,460</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
Funding to continue the market-based compensation strategy implemented in FY 2019 that includes a 2% market adjustment and 1% adjustment for performance pay in FY2022.														

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	157,982	0.00	157,982	0.00	157,982	0.00	157,982	0.00	157,982	0.00
OTHER FUNDS	0	0.00	0	0.00	157,982	0.00	157,982	0.00	157,982	0.00	157,982	0.00	157,982	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$157,982</b>	<b>0.00</b>	<b>\$157,982</b>	<b>0.00</b>	<b>\$157,982</b>	<b>0.00</b>	<b>\$157,982</b>	<b>0.00</b>	<b>\$157,982</b>	<b>0.00</b>
FY 2022 pay plan.														

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,383	0.00	3,383	0.00	3,383	0.00

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**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.620</b>														
<b>CONSERVATION BUSINESS SERVICES - 40140C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,383	0.00	3,383	0.00	3,383	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,383	0.00	3,383	0.00	3,383	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,383</b>	<b>0.00</b>	<b>\$3,383</b>	<b>0.00</b>	<b>\$3,383</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - CONSERVATION BUSINESS SERVICI</b>	<b>\$54,703,999</b>	<b>335.86</b>	<b>\$54,725,679</b>	<b>331.08</b>	<b>\$54,455,201</b>	<b>331.08</b>	<b>\$54,455,201</b>	<b>331.08</b>	<b>\$54,828,820</b>	<b>329.68</b>	<b>\$54,887,044</b>	<b>331.08</b>	<b>\$54,458,584</b>	<b>331.08</b>
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**DEPARTMENT OF CONSERVATION**  
**Section 6.625 – Staff Development and Benefits**

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This section includes funding for Staff Development and Benefits, which includes recruitment, retention, benefits, performance management, and employee development.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution  
**Funding Source:** Conservation Commission Fund (0609)  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation in: \$1,376,597 Other Funds PS & 24.17 FTE reallocated in from various divisions/sections based on the department's reorganization plan

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Same as Department – no additional core changes

**CONFERENCE:**

Same as Department – no additional core changes

**GOVERNOR VETO:**

Governor veto: (\$85,491) Other Funds PS – NDI for MDC Compensation Plan

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HB 6 - CONSERVATION

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 06.625</b>													
<b>STAFF DEVELOPMENT &amp; BENEFITS - 40145C</b>														
<b>CORE</b>														
PERSONAL SERVICES	15,761,703	71.48	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65
OTHER FUNDS	15,761,703	71.48	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65	17,138,300	95.65
EXPENSE & EQUIPMENT	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00
OTHER FUNDS	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00	2,015,238	0.00
PROGRAM-SPECIFIC	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00
OTHER FUNDS	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00	16,000	0.00
<b>TOTAL</b>	<b>\$17,792,941</b>	<b>71.48</b>	<b>\$19,169,538</b>	<b>95.65</b>	<b>\$19,169,538</b>	<b>95.65</b>	<b>\$19,169,538</b>	<b>95.65</b>	<b>\$19,169,538</b>	<b>95.65</b>	<b>\$19,169,538</b>	<b>95.65</b>	<b>\$19,169,538</b>	<b>95.65</b>

<b>MDC DIVERSITY INITIATIVE - 1400002</b>														
PERSONAL SERVICES	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
EXPENSE & EQUIPMENT	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
OTHER FUNDS	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>

Funding to increase the Department's Diversity Initiative by expanding capacity, increasing workforce diversity and growing conservation programs in underserved communities. Requested increase of \$250,000 to expand and implement the initiative in FY2022.

<b>CTC HEALTH INSURANCE - 1400006</b>														
PERSONAL SERVICES	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00

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**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

**HOUSE BILL SECTION 06.625  
STAFF DEVELOPMENT & BENEFITS - 40145C**

**CTC HEALTH INSURANCE - 1400006**

<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>
OTHER FUNDS	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>

The Commission pays 68% of employee health insurance premiums and up to 35% of retiree health insurance premiums. These funds increase the Commission's contribution to fund the Conservation employees' benefits health insurance program.

**MDC COMPENSATION PLAN - 1400007**

<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>85,491</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>85,491</b>	<b>0.00</b>	<b>85,491</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
OTHER FUNDS	0	0.00	85,491	0.00	0	0.00	0	0.00	85,491	0.00	85,491	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$85,491</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$85,491</b>	<b>0.00</b>	<b>\$85,491</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Funding to continue the market-based compensation strategy implemented in FY 2019 that includes a 2% market adjustment and 1% adjustment for performance pay in FY2022.

**Pay Plan - 0000012**

<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>47,271</b>	<b>0.00</b>	<b>47,271</b>	<b>0.00</b>	<b>47,271</b>	<b>0.00</b>	<b>47,271</b>	<b>0.00</b>	<b>47,271</b>	<b>0.00</b>
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Committee Markup Annual

HB 6 - CONSERVATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.625</b>														
<b>STAFF DEVELOPMENT &amp; BENEFITS - 40145C</b>														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	47,271	0.00	47,271	0.00	47,271	0.00	47,271	0.00	47,271	0.00
OTHER FUNDS	0	0.00	0	0.00	47,271	0.00	47,271	0.00	47,271	0.00	47,271	0.00	47,271	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$47,271</b>	<b>0.00</b>	<b>\$47,271</b>	<b>0.00</b>	<b>\$47,271</b>	<b>0.00</b>	<b>\$47,271</b>	<b>0.00</b>	<b>\$47,271</b>	<b>0.00</b>
FY 2022 pay plan.														

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	1,783	0.00	1,783	0.00	1,783	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,783	0.00	1,783	0.00	1,783	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,783</b>	<b>0.00</b>	<b>\$1,783</b>	<b>0.00</b>	<b>\$1,783</b>	<b>0.00</b>
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

<b>TOTAL - STAFF DEVELOPMENT &amp; BENEFITS</b>	<b>\$17,792,941</b>	<b>71.48</b>	<b>\$20,005,029</b>	<b>95.65</b>	<b>\$19,966,809</b>	<b>95.65</b>	<b>\$19,966,809</b>	<b>95.65</b>	<b>\$20,054,083</b>	<b>95.65</b>	<b>\$20,054,083</b>	<b>95.65</b>	<b>\$19,968,592</b>	<b>95.65</b>
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**DEPARTMENT OF CONSERVATION**  
**Section 6.626 – Land Purchases & Donations**

This section would provide funding for land purchases and donations.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution  
**Funding Source:** Conservation Commission Fund (0609)  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the Senate.

**GOVERNOR:**

New section recommended by the Senate.

**HOUSE:**

New section recommended by the Senate.

**SENATE:**

New Decision Item: \$5,000,000 Other Funds PD

**CONFERENCE:**

Did not recommend.

Same as House – no additional changes

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**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.626</b>														
<b>LAND PURCHASES &amp; DONATIONS - 40033C</b>														
<b>Land Purchases &amp; Donations - 1400015</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$5,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
Funding for land purchases and donations of land														
<b>TOTAL - LAND PURCHASES &amp; DONATIONS</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$5,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

**DEPARTMENT OF CONSERVATION**

**Section 6.627 – Land Acquisitions**

This section would provide funding for land acquisitions.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution

**Funding Source:** Conservation Commission Fund (0609)

**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

New Decision Item: \$1,500,000 Other Funds PD

**SENATE:**

Did not recommend

**CONFERENCE:**

Did not recommend

Same as Senate – no additional changes

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**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.627</b>														
<b>LAND PURCHASES - 40031C</b>														
<b>LAND PURCHASES - 1400009</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,500,000	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
For land acquisition														
<hr/>														
<hr/>														
<b>TOTAL - LAND PURCHASES</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

**DEPARTMENT OF CONSERVATION**

**Section 6.628 – Share the Harvest**

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This section would provide funding for the Share the Harvest Program.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution

**Funding Source:** Conservation Commission Fund (0609)

**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$300,000) Other Funds PD – reduction

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Core restoration: \$300,000 Other Funds PD – restoration – reverses Department change

**SENATE:**

Core reduction: (\$300,000) Other Funds PD – reduction

**CONFERENCE:**

Core restoration: \$300,000 Other Funds PD – restoration

Same as House – no additional core changes

**Committee Markup Annual**

**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.628</b>														
<b>SHARE THE HARVEST - 40036C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	300,000	0.00	0	0.00	0	0.00	300,000	0.00	0	0.00	300,000	0.00	300,000	0.00
OTHER FUNDS	300,000	0.00	0	0.00	0	0.00	300,000	0.00	0	0.00	300,000	0.00	300,000	0.00
<b>TOTAL</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - SHARE THE HARVEST</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>

**DEPARTMENT OF CONSERVATION**

**Section 6.629 – Vehicle Checkpoints**

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This section provides for vehicle checkpoints where motorists may be detained without individualized reasonable suspicion and related administrative expenses.

**Legal Basis:**

**Funding Source:** Conservation Commission Fund (0609)

**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$1) Other Funds PD reduction

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Core restoration: \$1 Other Funds PD restoration – reverses Department change

**SENATE:**

Core reduction: (\$1) Other Funds PD reduction

**CONFERENCE:**

Core restoration: \$1 Other Funds PD restoration

Same as House – no additional core changes

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**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.629</b>														
<b>VEHICLE CHECKPOINTS - 40046C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	1	0.00	0	0.00	0	0.00	1	0.00	0	0.00	1	0.00	1	0.00
OTHER FUNDS	1	0.00	0	0.00	0	0.00	1	0.00	0	0.00	1	0.00	1	0.00
<b>TOTAL</b>	<b>\$1</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - VEHICLE CHECKPOINTS</b>	<b>\$1</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>

**DEPARTMENT OF CONSERVATION**

**Section 6.630 – Sign Repair**

This section would provide funding for sign repair.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution  
**Funding Source:** Conservation Commission Fund (0609)  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

New Decision Item: \$150,000 Other Funds PD

**SENATE:**

Did not recommend

**CONFERENCE:**

New Decision Item: \$150,000 Other Funds PD  
Same as House – no additional changes

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**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.630</b>														
<b>CONSERVATION SIGN REPAIR - 40032C</b>														
<b>MDC SIGN REPAIR - 1400013</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	150,000	0.00	0	0.00	150,000	0.00	150,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>
For sign repairs														

<b>TOTAL - CONSERVATION SIGN REPAIR</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>
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**DEPARTMENT OF CONSERVATION**  
**Section 6.631 - Control of Black Vultures**

Page 315

This section provides funding for the control of Black Vultures.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution  
**Funding Source:** Conservation Commission Fund (0609)  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$250,000) Other Funds PD – reduction

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

New Decision Item: \$300,000 Other Funds PD for control of black vultures

**SENATE:**

Same as House – no additional changes

**CONFERENCE:**

Same as House – no additional changes

Committee Markup Annual

HB 6 - CONSERVATION

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.631</b>														
<b>WILDLIFE - 40055C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

**BLACK VULTURE MITIGATION - 1400010**

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>

For black vulture mitigation efforts.

<b>TOTAL - WILDLIFE</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>	<b>\$300,000</b>	<b>0.00</b>
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**DEPARTMENT OF CONSERVATION**  
**Section 6.632 – Gun Club Shooting Range Purchase**

This section would provide funding for the purchase of any gun club, firing range, trap shoot, skeet shoot to preserve practical application of Second Amendment rights.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution  
**Funding Source:** Conservation Commission Fund (0609)  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

New Decision Item: \$15,000,000 Other Funds PD

**SENATE:**

Did not recommend

**CONFERENCE:**

Did not recommend

Same as Senate – no additional changes

**Committee Markup Annual**

**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.632</b>														
<b>GUN CLUB SHTNG RNGE PRCHS - 40037C</b>														
<b>GUN CLUB SHOOTING RANGE PURCHA - 1400011</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	15,000,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	15,000,000	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$15,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

For the purchase of any gun club, firing range, trap shoot, skeet shoot to preserve practical application of Second Amendment rights

<b>TOTAL - GUN CLUB SHTNG RNGE PRCHS</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$15,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
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**DEPARTMENT OF CONSERVATION**  
**Conservation Federation of Missouri**

Page 319

This section would provide funding for the Conservation Federation of Missouri.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution  
**Funding Source:** Conservation Commission Fund (0609)  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$1) Other Funds PD – reduction

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Same as Department – no additional core changes

**CONFERENCE:**

Same as Department – no additional core changes

**Committee Markup Annual**

**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.632</b>														
<b>CONSERVATION FEDERATION MO - 40038C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$1</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - CONSERVATION FEDERATION MO</b>	<b>\$1</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

DEPARTMENT OF CONSERVATION

Operation Game Thief Program

Page 322

This section would provide funding for the Operation Game Thief Program.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution

**Funding Source:** Conservation Commission Fund (0609)

**FY 2021 GR W/H:** N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$9,000) Other Funds PD – reduction

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

**Committee Markup Annual**

**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.633</b>														
<b>OPERATION GAME THIEF - 40039C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	9,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	9,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$9,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - OPERATION GAME THIEF</b>	<b>\$9,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

**DEPARTMENT OF CONSERVATION**  
**Section 6.633 – Private Pesticide Applicator Training**

This section would provide funding for the design and provision of a new pesticide applicator training by the University of Missouri Extension.

**Legal Basis:** Article IV, Sections 40 – 46, MO Constitution  
**Funding Source:** Conservation Commission Fund (0609)  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

New Decision Item: \$430,000 Other Funds PD

**SENATE:**

Did not recommend

**CONFERENCE:**

Did not recommend

Same as Senate – no additional changes

**Committee Markup Annual**

**HB 6 - CONSERVATION**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 06.633</b>														
<b>PRIV PESTICDE APPL TRNING - 40043C</b>														
<b>PRIVATE PESTICIDE APPLICATOR - 1400012</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	430,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	430,000	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$430,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

For the design and provision of new pesticide applicator training by the University of Missouri Extension

<b>TOTAL - PRIV PESTICDE APPL TRNING</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$430,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
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