

FISCAL YEAR 2022

**TRULY AGREED & FINALLY PASSED
(AFTER VETO)**

CAPITAL IMPROVEMENTS

HOUSE BILL 19

Vetoed: Section 19.300 - \$2,000,000 Rural Health Innovation Center in Mexico, MO

Section 19.380 - \$200,000 Pedestrian Bridge in Jenkins, MO

Section 19.390 - \$700,000 Business Loop 70 Community Improvement District in Columbia, MO

Section 19.400 - \$1,900,000 St. Louis Innovation District street scape improvements

**101st General Assembly
First Regular Session**

Prepared by Senate Appropriations Committee Staff

**HB 19 - Capital Improvements
Fiscal Year 2022**

HB Section	Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF NATURAL RESOURCES								
19.005	Department of Natural Resources	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations and grants	SPEF	150,000	150,000	150,000	150,000	150,000
			SPEF	150,000	150,000	150,000	150,000	150,000
			FED/DNR	1,625,000	1,625,000	1,625,000	1,625,000	1,625,000
			SPEF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
			FED/DNR	800,000	800,000	800,000	800,000	800,000
			SPEF	540,000	540,000	540,000	540,000	540,000
			19.005 TOTAL	8,265,000	8,265,000	8,265,000	8,265,000	8,265,000
DEPARTMENT OF NATURAL RESOURCES								
19.010	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Big Lake State Park	BPB	3,010,343	3,010,343	3,010,343	3,010,343	3,010,343
			19.010 TOTAL	3,010,343	3,010,343	3,010,343	3,010,343	3,010,343
DEPARTMENT OF NATURAL RESOURCES								
19.015	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Cuivre River State Park	BPB	1,747,162	1,747,162	1,747,162	1,747,162	1,747,162
			19.015 TOTAL	1,747,162	1,747,162	1,747,162	1,747,162	1,747,162
DEPARTMENT OF NATURAL RESOURCES								
19.020	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Current River State Park	BPB	9,900,029	9,900,029	9,900,029	9,900,029	9,900,029
			19.020 TOTAL	9,900,029	9,900,029	9,900,029	9,900,029	9,900,029
DEPARTMENT OF NATURAL RESOURCES								
19.025	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Dr. Edmund A. Babler State Park	BPB	1,316,766	1,316,766	1,316,766	1,316,766	1,316,766
			BPB	3,170,264	3,170,264	3,170,264	3,170,264	3,170,264
			19.025 TOTAL	4,487,030	4,487,030	4,487,030	4,487,030	4,487,030
DEPARTMENT OF NATURAL RESOURCES								
19.030	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Echo Bluff State Park	BPB	3,011,901	3,011,901	3,011,901	3,011,901	3,011,901
			19.030 TOTAL	3,011,901	3,011,901	3,011,901	3,011,901	3,011,901
DEPARTMENT OF NATURAL RESOURCES								
19.035	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park	BPB	1,424,654	1,424,654	1,424,654	1,424,654	1,424,654
			19.035 TOTAL	1,424,654	1,424,654	1,424,654	1,424,654	1,424,654
DEPARTMENT OF NATURAL RESOURCES								
19.040	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Harry S. Truman State Park	BPB	871,698	871,698	871,698	871,698	871,698
			19.040 TOTAL	871,698	871,698	871,698	871,698	871,698
DEPARTMENT OF NATURAL RESOURCES								
19.045	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Johnson's Shut-Ins State Park	BPB	3,576,263	3,576,263	3,576,263	3,576,263	3,576,263
			19.045 TOTAL	3,576,263	3,576,263	3,576,263	3,576,263	3,576,263
DEPARTMENT OF NATURAL RESOURCES								
19.050	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Lake of the Ozark State Park	BPB	328,995	328,995	328,995	328,995	328,995
			BPB	2,455,031	2,455,031	2,455,031	2,455,031	2,455,031
			19.050 TOTAL	2,784,026	2,784,026	2,784,026	2,784,026	2,784,026
DEPARTMENT OF NATURAL RESOURCES								
19.055	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Lewis and Clark State Park	BPB	1,319,192	1,319,192	1,319,192	1,319,192	1,319,192
			19.055 TOTAL	1,319,192	1,319,192	1,319,192	1,319,192	1,319,192

**HB 19 - Capital Improvements
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DEPARTMENT OF NATURAL RESOURCES								
19.060	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Long Branch State Park	BPB	1,005,931	1,005,931	1,005,931	1,005,931	1,005,931
			BPB	1,277,172	1,277,172	1,277,172	1,277,172	1,277,172
			19.060 TOTAL	2,283,103	2,283,103	2,283,103	2,283,103	2,283,103
DEPARTMENT OF NATURAL RESOURCES								
19.065	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Montauk State Park	BPB	2,130,985	2,130,985	2,130,985	2,130,985	2,130,985
			19.065 TOTAL	2,130,985	2,130,985	2,130,985	2,130,985	2,130,985
DEPARTMENT OF NATURAL RESOURCES								
19.070	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Onondaga Cave State Park	BPB	2,075,439	2,075,439	2,075,439	2,075,439	2,075,439
			19.070 TOTAL	2,075,439	2,075,439	2,075,439	2,075,439	2,075,439
DEPARTMENT OF NATURAL RESOURCES								
19.075	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park	BPB	1,623,689	1,623,689	1,623,689	1,623,689	1,623,689
			19.075 TOTAL	1,623,689	1,623,689	1,623,689	1,623,689	1,623,689
DEPARTMENT OF NATURAL RESOURCES								
19.080	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at St. Francois State Park	BPB	4,172,848	4,172,848	4,172,848	4,172,848	4,172,848
			19.080 TOTAL	4,172,848	4,172,848	4,172,848	4,172,848	4,172,848
DEPARTMENT OF NATURAL RESOURCES								
19.085	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Stockton State Park	BPB	670,106	670,106	670,106	670,106	670,106
			19.085 TOTAL	670,106	670,106	670,106	670,106	670,106
DEPARTMENT OF NATURAL RESOURCES								
19.090	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park	BPB	3,952,378	3,952,378	3,952,378	3,952,378	3,952,378
			BPB	1,854,776	1,854,776	1,854,776	1,854,776	1,854,776
			BPB	798,814	798,814	798,814	798,814	798,814
			19.090 TOTAL	6,605,968	6,605,968	6,605,968	6,605,968	6,605,968
DEPARTMENT OF NATURAL RESOURCES								
19.095	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Thousand Hills State Park	BPB	871,698	871,698	871,698	871,698	871,698
			19.095 TOTAL	871,698	871,698	871,698	871,698	871,698
DEPARTMENT OF NATURAL RESOURCES								
19.100	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Trail of Tears State Park	BPB	840,195	840,195	840,195	840,195	840,195
			19.100 TOTAL	840,195	840,195	840,195	840,195	840,195
DEPARTMENT OF NATURAL RESOURCES								
19.105	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Wakonda State Park	BPB	743,825	743,825	743,825	743,825	743,825
			BPB	990,092	990,092	990,092	990,092	990,092
			19.105 TOTAL	1,733,917	1,733,917	1,733,917	1,733,917	1,733,917
DEPARTMENT OF NATURAL RESOURCES								
19.110	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Watkins Woolen Mill State Park	BPB	4,175,195	4,175,195	4,175,195	4,175,195	4,175,195
			19.110 TOTAL	4,175,195	4,175,195	4,175,195	4,175,195	4,175,195
DEPARTMENT OF NATURAL RESOURCES								
19.115	Department of Natural Resources	For planning, design, construction, renovation, and upgrades of facilities at Weston Bend State Park	BPB	958,110	958,110	958,110	958,110	958,110
			19.115 TOTAL	958,110	958,110	958,110	958,110	958,110

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DEPARTMENT OF CONSERVATION								
19.120	Conservation	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, signage, and other departmental structures; and for soil conservation activities; erosion control, and land improvement on department land						
		Bennett Spring Fish Hatchery renovation	CCF	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
		Environmental Compliance Services - Cultural Resource investigations, wetland delineations and mitigation plans, Varies, Statewide	CCF	300,000	300,000	300,000	300,000	300,000
		Payment In-Lieu of Taxes, Varies, Statewide	CCF	900,000	900,000	900,000	900,000	900,000
		Boundary Surveys, Varies, Statewide	CCF	500,000	500,000	500,000	500,000	500,000
		For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas	CCF		2,000,000	7,000,000	7,000,000	7,000,000
		Land Conservation and Partnerships - Land Acquisition and Conservation, Varies, Statewide	CCF	7,000,000	5,000,000	0	0	0
		19.120 TOTAL	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000	
DEPARTMENT OF PUBLIC SAFETY - HIGHWAY PATROL								
19.125	Highway Patrol	For planning, design, and construction of a replacement Troop A CDL Super Site in Lees Summit	HWY	3,250,376	3,250,376	3,250,376	3,250,376	3,250,376
		Donation from the City of Lee's Summit	GIFT	8,113,000	8,113,000	8,113,000	8,113,000	8,113,000
			19.125 TOTAL	11,363,376	11,363,376	11,363,376	11,363,376	11,363,376
DEPARTMENT OF PUBLIC SAFETY - ADJUTANT GENERAL - MISSOURI NATIONAL GUARD								
19.130	Adjutant General - National Guard	For the design and construction National Guard facilities statewide	FED/ADJ	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
			19.130 TOTAL	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
DEPARTMENT OF PUBLIC SAFETY - ADJUTANT GENERAL - MISSOURI NATIONAL GUARD								
19.135	Adjutant General - National Guard	For the construction of an elevator at Ike Skelton Training Site	GR	532,920	0	0	0	0
			ENH FMAP	0	532,920	0	0	0
			BSF	0	0	532,920	532,920	532,920
			19.135 TOTAL	532,920	532,920	532,920	532,920	532,920
DEPARTMENT OF MENTAL HEALTH								
19.140	Department of Mental Health	For the planning, design, and construction at the Southeast Missouri Mental Health Center warehouse	GR	370,249	0	0	0	0
			ENH FMAP	0	370,249	0	0	0
			BSF	0	0	370,249	370,249	370,249
			19.140 TOTAL	370,249	370,249	370,249	370,249	370,249
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.145	Truman State University	For improvements to the Greenwood Autism Center	ENH FMAP	0	4,600,000	0	0	0
			BSF	0	0	4,600,000	4,600,000	4,600,000
			19.145 TOTAL	0	4,600,000	4,600,000	4,600,000	4,600,000

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DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.150	Missouri Southern State University	For structural repairs at the Taylor Performing Arts Center	ENH FMAP	0	2,500,000	0	0	0
			BSF	0	0	2,500,000	2,500,000	2,500,000
			19.150 TOTAL	0	2,500,000	2,500,000	2,500,000	2,500,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.155	Missouri Western State University	For improvements to Scanlan Hall	FMAP/ENH	0	644,000	0	0	0
			BSF	0	0	644,000	644,000	644,000
			19.155 TOTAL	0	644,000	644,000	644,000	644,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.160	Department of Higher Education and Workforce Development	For the construction of a building for technical education programs in Ashland (Boone County) with a 50/50 state/local match	ENH FMAP	0	1,500,000	0	0	0
			BSF	0	0	1,500,000	1,500,000	1,500,000
			19.160 TOTAL	0	1,500,000	1,500,000	1,500,000	1,500,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.165	Department of Higher Education and Workforce Development	For the construction of a building for technical education programs in Perryville	ENH FMAP	0	5,000,000	0	0	0
			BSF	0	0	5,000,000	5,000,000	5,000,000
			19.165 TOTAL	0	5,000,000	5,000,000	5,000,000	5,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.170	University of Missouri	For the design and construction of a new veterinary laboratory with a 50/50 state/local match	ENH FMAP	0	15,000,000	0	0	0
			BSF	0	0	15,000,000	15,000,000	15,000,000
			19.170 TOTAL	0	15,000,000	15,000,000	15,000,000	15,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.180	University of Central Missouri	For improvements to the W.C. Morris Building	ENH FMAP	0	5,000,000	0	0	0
			BSF	0	0	5,000,000	5,000,000	5,000,000
			19.180 TOTAL	0	5,000,000	5,000,000	5,000,000	5,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.185	Harris Stowe State University	For various deferred maintenance projects	FMAP/ENH	0	2,000,000	0	0	0
			BSF	0	0	2,000,000	2,000,000	2,000,000
			19.185 TOTAL	0	2,000,000	2,000,000	2,000,000	2,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.190	Lincoln University	For expansion and renovation of the nursing education facility	ENH FMAP	0	4,000,000	0	0	0
			BSF	0	0	4,000,000	4,000,000	4,000,000
			19.190 TOTAL	0	4,000,000	4,000,000	4,000,000	4,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.195	State Technical College of Missouri	For construction of the Utility Technical Center Phase II	ENH FMAP	0	5,000,000	0	0	0
			BSF	0	0	5,000,000	5,000,000	5,000,000
			19.195 TOTAL	0	5,000,000	5,000,000	5,000,000	5,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.200	Southeast Missouri State University	For steam tunnel repair and improvements	ENH FMAP	0	5,000,000	0	0	0
			BSF	0	0	5,000,000	5,000,000	5,000,000
			19.200 TOTAL	0	5,000,000	5,000,000	5,000,000	5,000,000

**HB 19 - Capital Improvements
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DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.205	Northwest Missouri State University	For repair and improvements to the Central Plant	ENH FMAP	0	5,000,000	0	0	0
			BSF	0	0	5,000,000	5,000,000	5,000,000
			19.205 TOTAL	0	5,000,000	5,000,000	5,000,000	5,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.210	Missouri State University	For the planning, design, and construction of the expansion to the Darr Agricultural Center	ENH FMAP	0	4,000,000	0	0	0
			BSF	0	0	4,000,000	4,000,000	4,000,000
			19.210 TOTAL	0	4,000,000	4,000,000	4,000,000	4,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.215	Community Colleges	For equal distribution to community colleges for deferred maintenance	ENH FMAP	0	18,000,000	0	0	0
			BSF	0	0	18,000,000	18,000,000	18,000,000
			19.215 TOTAL	0	18,000,000	18,000,000	18,000,000	18,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.220	Mineral Area College	For a community college for construction of a technical education and workforce development building	ENH FMAP	0	5,000,000	0	0	0
			BSF	0	0	5,000,000	5,000,000	5,000,000
			19.220 TOTAL	0	5,000,000	5,000,000	5,000,000	5,000,000
DEPARTMENT OF AGRICULTURE								
19.225	Department of Agriculture	For construction of a new comfort station, and other improvements as necessary around the comfort station, located at the Director's Pavilion at the Missouri State Fair	GR	0	258,000	258,000	258,000	258,000
		For construction and improvements to the Director's Building and surrounding grounds at the Missouri State Fair	GR	0	72,549	72,549	72,549	72,549
		19.225 TOTAL	0	330,549	330,549	330,549	330,549	
OFFICE OF ADMINISTRATION								
19.230	Department of Social Services	For design and construction of a medical facility at Jordon Valley Community Health Center with a 50/50 state/local match	ENH FMAP	0	6,500,000	0	0	0
			BSF	0	0	6,500,000	6,500,000	6,500,000
			19.230 TOTAL	0	6,500,000	6,500,000	6,500,000	6,500,000
DEPARTMENT OF PULBIC SAFETY (OFFICE OF ADMINISTRATION)								
19.235	Highway Patrol	For security and safety improvements at regional highway patrol headquarters	ENH FMAP	0	800,000	0	0	0
			BSF	0	0	800,000	800,000	800,000
			19.235 TOTAL	0	800,000	800,000	800,000	800,000
OFFICE OF ADMINISTRATION								
19.250	Office of Administration	For repairs and renovations to the south lawn fountain located on the Capitol Complex	ENH FMAP	0	1,200,000	0	0	0
			BSF	0	0	1,200,000	1,200,000	1,200,000
			19.250 TOTAL	0	1,200,000	1,200,000	1,200,000	1,200,000
OFFICE OF ADMINISTRATION								
19.255	Office of Administration	For construction and renovations to the Joint Committee Hearing Room located on the first floor of the State Capitol Building	ENH FMAP	0	1,000,000	0	0	0
			BSF	0	0	1,000,000	1,000,000	1,000,000
			19.255 TOTAL	0	1,000,000	1,000,000	1,000,000	1,000,000

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OFFICE OF ADMINISTRATION								
19.260	Office of Administration	For the replacement of carpet in the Senate Chamber in the State Capitol Building	ENH FMAP	0	376,000	0	0	0
			BSF	0	0	376,000	376,000	376,000
			19.260 TOTAL	0	376,000	376,000	376,000	376,000
OFFICE OF ADMINISTRATION								
19.265	Office of Administration	For the replacement of carpet in the House Chamber in the State Capitol Building	ENH FMAP	0	576,000	0	0	0
			BSF	0	0	576,000	576,000	576,000
			19.265 TOTAL	0	576,000	576,000	576,000	576,000
OFFICE OF ADMINISTRATION								
19.270	Office of Administration	For the repair and refurbishment of the plumbing in the State Capitol Building	ENH FMAP	0	4,200,000	0	0	0
			BSF	0	0	4,200,000	4,200,000	4,200,000
			19.270 TOTAL	0	4,200,000	4,200,000	4,200,000	4,200,000
OFFICE OF ADMINISTRATION								
19.275	Office of Administration	For the repair and renovation of the bronze doors located in the State Capitol Building	ENH FMAP	0	400,000	0	0	0
			BSF	0	0	400,000	400,000	400,000
			19.275 TOTAL	0	400,000	400,000	400,000	400,000
OFFICE OF ADMINISTRATION								
19.280	Office of Administration	For the repair and renovations of plaster paint areas located in the House of Representatives in the State Capitol Building	ENH FMAP	0	100,000	0	0	0
			BSF	0	0	100,000	100,000	100,000
			19.280 TOTAL	0	100,000	100,000	100,000	100,000
OFFICE OF ADMINISTRATION								
19.285	Office of Administration	For the repair and renovations of plaster paint areas located in the Senate in the State Capitol Building	ENH FMAP	0	100,000	0	0	0
			BSF	0	0	100,000	100,000	100,000
			19.285 TOTAL	0	100,000	100,000	100,000	100,000
OFFICE OF ADMINISTRATION								
19.290	Office of Administration	For the repair and renovations to the House Gallery in the State Capitol Building	ENH FMAP	0	387,000	0	0	0
			BSF	0	0	387,000	387,000	387,000
			19.290 TOTAL	0	387,000	387,000	387,000	387,000
OFFICE OF ADMINISTRATION								
19.295	Office of Administration	For repairs and renovations of the Legislative Library in the State Capitol Building	ENH FMAP	0	837,000	0	0	0
			BSF	0	0	837,000	837,000	837,000
			19.295 TOTAL	0	837,000	837,000	837,000	837,000
OFFICE OF ADMINISTRATION								
19.300	Office of Administration	For design and construction of a Rural Health Innovation Center in Mexico with a 50/50 state/local match (VETOED BY THE GOVERNOR)	ENH FMAP	0	2,000,000	0	0	0
			BSF	0	0	2,000,000	2,000,000	0
			19.300 TOTAL	0	2,000,000	2,000,000	2,000,000	0
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION								
19.305	Department of Elementary and Secondary Education	For a vocational education facility in Dallas County with a 50/50 state/local match	BSF	0	0	400,000	400,000	400,000
			19.305 TOTAL	0	0	400,000	400,000	400,000

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DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.307	Missouri State University	For design, renovation, construction, and improvements of vocational education facility in West Plains with a 50/50 state/local match	BSF	0	0	1,000,000	1,000,000	1,000,000
			19.307 TOTAL	0	0	1,000,000	1,000,000	1,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.310	University of Missouri	For planning, design, and construction of greenhouses at Fisher Delta Research Center	BSF	0	0	1,000,000	1,000,000	1,000,000
			19.310 TOTAL	0	0	1,000,000	1,000,000	1,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.315	North Central Missouri College	For planning, design, and construction of facilities for a satellite campus at Savannah	BSF	0	0	4,000,000	4,000,000	4,000,000
			19.315 TOTAL	0	0	4,000,000	4,000,000	4,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.320	Missouri Western State University	For various exterior and infrastructure repairs on campus	BSF	0	0	2,500,000	2,500,000	2,500,000
			19.320 TOTAL	0	0	2,500,000	2,500,000	2,500,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.325	University of Central Missouri	For the planning, design, and construction of an aviation education center at the Max B. Swisher Skyhaven university owned airport	BSF	0	0	1,000,000	1,000,000	1,000,000
			19.325 TOTAL	0	0	1,000,000	1,000,000	1,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.330	Ozark Technical Community College	For the planning, design, and construction of an advanced manufacturing center	BSF	0	0	5,000,000	5,000,000	5,000,000
			19.330 TOTAL	0	0	5,000,000	5,000,000	5,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.335	University of Missouri	For the planning, design, and construction of an advanced manufacturing center on the Rolla campus	BSF	0	0	5,000,000	5,000,000	5,000,000
			19.335 TOTAL	0	0	5,000,000	5,000,000	5,000,000
DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT								
19.340	State Fair Community College	For the planning, design, and construction of the Olen Howard Workforce Development Center with a 50/50 state/local match	BSF	0	0	2,000,000	2,000,000	2,000,000
			19.340 TOTAL	0	0	2,000,000	2,000,000	2,000,000
OFFICE OF ADMINISTRATION								
19.345	Office of Administration	For the Kansas City Economic Development Corporation for the renovation, maintenance, and repair of the Buck O'Neil Education and Research Center and Satchel Paige home	BSF	0	0	1,500,000	1,500,000	1,500,000
			19.345 TOTAL	0	0	1,500,000	1,500,000	1,500,000
OFFICE OF ADMINISTRATION								
19.350	Office of Administration	For repair and renovations of a workforce development site operated by the St. Louis Urban League	BSF	0	0	3,500,000	3,500,000	3,500,000
			19.350 TOTAL	0	0	3,500,000	3,500,000	3,500,000
OFFICE OF ADMINISTRATION								
19.355	Office of Administration	For a feasibility study of conversion of the current Buck O'Neil bridge	BSF	0	0	300,000	300,000	300,000
			19.355 TOTAL	0	0	300,000	300,000	300,000
OFFICE OF ADMINISTRATION								
19.360	Office of Administration	For the Veteran's Memorial Bridge in Jefferson City	BSF	0	0	500,000	500,000	500,000
			19.360 TOTAL	0	0	500,000	500,000	500,000

**HB 19 - Capital Improvements
Fiscal Year 2022**

HB Section	Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF AGRICULTURE								
19.365	Department of Agriculture	For the planning, design, construction, and installation of direct current fast charging equipment with a minimum of 100 kilowatts for meter for fee electric vehicle charging stations at the Missouri State Fair	BSF	0	0	200,000	200,000	200,000
			19.365 TOTAL	0	0	200,000	200,000	200,000
DEPARTMENT OF NATURAL RESOURCES								
19.370	Division of State Parks	For the planning, design, construction, and installation of direct current fast charging equipment with a minimum of 100 kilowatts for meter for fee electric vehicle charging stations at Missouri State Parks	BSF	0	0	1,000,000	1,000,000	1,000,000
			19.370 TOTAL	0	0	1,000,000	1,000,000	1,000,000
DEPARTMENT OF NATURAL RESOURCES								
19.375	Division of State Parks	For the planning, design, and construction of a pedestrian trail originating at Knob Noster State Park	BSF	0	0	4,000,000	4,000,000	4,000,000
			19.375 TOTAL	0	0	4,000,000	4,000,000	4,000,000
DEPARTMENT OF NATURAL RESOURCES								
19.380	Department of Natural Resources	For a pedestrian bridge in unincorporated Jenkins located in Barry County, Missouri (VETOED BY THE GOVERNOR)	BSF	0	0	200,000	200,000	0
			19.380 TOTAL	0	0	200,000	200,000	0
DEPARTMENT OF NATURAL RESOURCES								
19.385	Missouri Geological Survey	For lower Missouri River recovery and flood resiliency to include river system and environmental studies and plans, and identifying construction improvements; feasibility and construction studies, property acquisition and construction; flood forecasting and monitoring products	BSF	0	0	5,000,000	5,000,000	5,000,000
			19.385 TOTAL	0	0	5,000,000	5,000,000	5,000,000
DEPARTMENT OF ECONOMIC DEVELOPMENT								
19.390	Department of Economic Development	For a Community Improvement District located within one mile of Interstate 70 in Columbia, Missouri (VETOED BY THE GOVERNOR)	BSF	0	0	700,000	700,000	0
			19.390 TOTAL	0	0	700,000	700,000	0
DEPARTMENT OF PUBLIC SAFETY								
19.395	Adjutant General	For capital improvements and maintenance and repair to a joint civilian and military owned and operated airport in St. Joseph, Missouri	BSF	0	0	2,500,000	2,500,000	2,500,000
			19.395 TOTAL	0	0	2,500,000	2,500,000	2,500,000
OFFICE OF ADMINISTRATION								
19.400	Office of Administration	For a non-profit innovation district (39 & North) for street scape improvements in St. Louis City and St. Louis County (VETOED BY THE GOVERNOR)	BSF	0	0	1,900,000	1,900,000	0
			19.400 TOTAL	0	0	1,900,000	1,900,000	0
OFFICE OF ADMINISTRATION								
19.405	Office of Administration	For planning, design, and construction of a new building on Ozark Empire fairgrounds for supporting youth in agriculture	BSF	0	0	5,000,000	5,000,000	5,000,000
			19.405 TOTAL	0	0	5,000,000	5,000,000	5,000,000
DEPARTMENT OF AGRICULTURE								
19.410	Agriculture Business Development Division	For the Agriculture and Small Business Development Authority for biofuel infrastructure projects	BSF	0	0	2,000,000	2,000,000	2,000,000
			19.410 TOTAL	0	0	2,000,000	2,000,000	2,000,000
DEPARTMENT OF NATURAL RESOURCES								
19.415	Division of State Parks	For the planning, design, and construction of ADA accessible restrooms associated with Arrow Rock State Park	BSF	0	0	82,000	82,000	82,000
			19.415 TOTAL	0	0	82,000	82,000	82,000
OFFICE OF ADMINISTRATION								
19.420	Office of Administration	For an arts and entertainment complex located in Joplin with a 50/50 state/local match	BSF	0	0	1,500,000	1,500,000	1,500,000
			19.420 TOTAL	0	0	1,500,000	1,500,000	1,500,000

**HB 19 - Capital Improvements
Fiscal Year 2022**

HB Section	Division	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
SUMMARY BY DEPARTMENT								
		Higher Education and Workforce Development		0	82,244,000	103,744,000	103,744,000.00	103,744,000.00
		Elementary and Secondary Education		0	0	400,000	400,000.00	400,000.00
		Office of Administration		0	17,676,000	31,876,000	31,876,000.00	27,976,000.00
		Agriculture		0	330,549	2,530,549	2,530,549.00	2,530,549.00
		Economic Development		0	0	700,000	700,000.00	0.00
		Natural Resources		68,538,551	68,538,551	78,820,551	78,820,551.00	78,620,551.00
		Conservation		18,700,000	18,700,000	18,700,000	18,700,000.00	18,700,000.00
		Public Safety-Highway Patrol		11,363,376	12,163,376	12,163,376	12,163,376.00	12,163,376.00
		Public Safety -Adjutant General		30,532,920	30,532,920	33,032,920	33,032,920.00	33,032,920.00
		Mental Health		370,249	370,249	370,249	370,249.00	370,249.00
		HB 19 Grand Total by Department (includes non-count)		129,505,096	230,555,645	282,337,645	282,337,645	277,537,645
SUMMARY BY FUND								
		0101 - General Revenue	GR	903,169	330,549	330,549	330,549	330,549
		0140 - Federal/Department of Natural Resources	FED/DNR	2,425,000	2,425,000	2,425,000	2,425,000	2,425,000
		0181 - Enhancement FMAP	ENH FMAP	0	2,644,000	0	0	0
		0190 - Federal/Adjutant General (Department of Public Safety)	FED/ADJ	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
		0311 - Board of Public Buildings	BPB	60,273,551	60,273,551	60,273,551	60,273,551	60,273,551
		0415 - State Parks Earnings Fund	SPEF	5,840,000	5,840,000	5,840,000	5,840,000	5,840,000
		0622 - Budget Stabilization Fund	BSF	0	0	153,405,169	153,405,169	148,605,169
		0609 - Conservation Commission Fund	CCF	18,700,000	18,700,000	18,700,000	18,700,000	18,700,000
		0644 - State Highway and Transportation Fund	HWY	3,250,376	3,250,376	3,250,376	3,250,376	3,250,376
		0925 - State Institution Gift Trust Fund	GIFT	8,113,000	8,113,000	8,113,000	8,113,000	8,113,000
		HB 19 Grand Total by Fund (includes non-count)		129,505,096	131,576,476	282,337,645	282,337,645	277,537,645
		<i>* Non-Count</i>						
		BILL TOTAL (excludes non-counts)	GR	903,169	330,549	330,549	330,549	330,549
			FED	32,425,000	35,069,000	185,830,169	185,830,169	181,030,169
			OTHER	96,176,927	96,176,927	96,176,927	96,176,927	96,176,927
			TOTAL	129,505,096	131,576,476	282,337,645	282,337,645	277,537,645