

FISCAL YEAR 2022

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

REAL ESTATE

HOUSE BILL 2013

Vetoed: None

**101st General Assembly
First Regular Session**

Prepared by Senate Appropriations Committee Staff

FY 2022 HB 13 Real Estate

	Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
Bill Subtotals	\$ 75,514,035	\$ 19,441,582	\$ 14,011,965	\$ 75,514,035	\$ 19,891,582	\$ 14,011,965	\$ 75,514,035	\$ 19,891,582	\$ 14,011,965	\$ 75,514,035	\$ 19,891,582	\$ 14,011,965
Totals			\$108,967,582			\$109,417,582			\$109,417,582			\$109,417,582

Bill Section	Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.005 LEASING												
DESE LEASING	\$ 458,783	\$ 1,825,269	\$ 38,568	\$ 458,783	\$ 1,825,269	\$ 38,568	\$ 458,783	\$ 1,825,269	\$ 38,568	\$ 458,783	\$ 1,825,269	\$ 38,568
DHEWD LEASING	\$ -	\$ 1,299,799	\$ 197,720	\$ -	\$ 1,299,799	\$ 197,720	\$ -	\$ 1,299,799	\$ 197,720	\$ -	\$ 1,299,799	\$ 197,720
REVENUE LEASING	\$ 456,418	\$ -	\$ -	\$ 456,418	\$ -	\$ -	\$ 456,418	\$ -	\$ -	\$ 456,418	\$ -	\$ -
LOTTERY LEASING	\$ -	\$ -	\$ 431,787	\$ -	\$ -	\$ 431,787	\$ -	\$ -	\$ 431,787	\$ -	\$ -	\$ 431,787
OA LEASING	\$ 528,612	\$ -	\$ 455,146	\$ 528,612	\$ -	\$ 455,146	\$ 528,612	\$ -	\$ 455,146	\$ 528,612	\$ -	\$ 455,146
ETHICS COMMISSION LEASING	\$ 110,580	\$ -	\$ -	\$ 110,580	\$ -	\$ -	\$ 110,580	\$ -	\$ -	\$ 110,580	\$ -	\$ -
AGRICULTURE LEASING	\$ 242,960	\$ 4,640	\$ 76,320	\$ 242,960	\$ 4,640	\$ 76,320	\$ 242,960	\$ 4,640	\$ 76,320	\$ 242,960	\$ 4,640	\$ 76,320
NATURAL RESOURCES LEASING	\$ 431,574	\$ 336,995	\$ 1,182,510	\$ 431,574	\$ 336,995	\$ 1,182,510	\$ 431,574	\$ 336,995	\$ 1,182,510	\$ 431,574	\$ 336,995	\$ 1,182,510
DED LEASING	\$ 56	\$ -	\$ 4,788	\$ 56	\$ -	\$ 4,788	\$ 56	\$ -	\$ 4,788	\$ 56	\$ -	\$ 4,788
COMMERCE & INSURANCE LEASING	\$ 71,706	\$ -	\$ 960,784	\$ 71,706	\$ -	\$ 960,784	\$ 71,706	\$ -	\$ 960,784	\$ 71,706	\$ -	\$ 960,784
DOLIR LEASING	\$ 6,086	\$ 87,992	\$ 376,006	\$ 6,086	\$ 87,992	\$ 376,006	\$ 6,086	\$ 87,992	\$ 376,006	\$ 6,086	\$ 87,992	\$ 376,006
PUBLIC SAFETY LEASING	\$ -	\$ 7,711	\$ 379,444	\$ -	\$ 7,711	\$ 379,444	\$ -	\$ 7,711	\$ 379,444	\$ -	\$ 7,711	\$ 379,444
STATE HIGHWAY PATROL LEASING	\$ 187,629	\$ 8,233	\$ 1,210,398	\$ 187,629	\$ 8,233	\$ 1,210,398	\$ 187,629	\$ 8,233	\$ 1,210,398	\$ 187,629	\$ 8,233	\$ 1,210,398
GAMING COMMISSION LEASING	\$ -	\$ -	\$ 420,783	\$ -	\$ -	\$ 420,783	\$ -	\$ -	\$ 420,783	\$ -	\$ -	\$ 420,783
NATIONAL GUARD LEASING	\$ 28,848	\$ 1,665,206	\$ -	\$ 28,848	\$ 1,665,206	\$ -	\$ 28,848	\$ 1,665,206	\$ -	\$ 28,848	\$ 1,665,206	\$ -
CORRECTIONS LEASING	\$ 6,324,041	\$ -	\$ 253,917	\$ 6,324,041	\$ -	\$ 253,917	\$ 6,324,041	\$ -	\$ 253,917	\$ 6,324,041	\$ -	\$ 253,917
MENTAL HEALTH LEASING	\$ 1,855,691	\$ -	\$ -	\$ 1,855,691	\$ -	\$ -	\$ 1,855,691	\$ -	\$ -	\$ 1,855,691	\$ -	\$ -
HEALTH LEASING	\$ 1,689,718	\$ 1,905,998	\$ -	\$ 1,689,718	\$ 1,905,998	\$ -	\$ 1,689,718	\$ 1,905,998	\$ -	\$ 1,689,718	\$ 1,905,998	\$ -
SOCIAL SERVICES LEASING	\$ 9,805,273	\$ 5,486,138	\$ -	\$ 9,805,273	\$ 5,486,138	\$ -	\$ 9,805,273	\$ 5,486,138	\$ -	\$ 9,805,273	\$ 5,486,138	\$ -
LEGISLATURE LEASING	\$ 7,662	\$ -	\$ -	\$ 7,662	\$ -	\$ -	\$ 7,662	\$ -	\$ -	\$ 7,662	\$ -	\$ -
LT. GOVERNOR LEASING	\$ 46,786	\$ -	\$ 58,947	\$ 46,786	\$ -	\$ 58,947	\$ 46,786	\$ -	\$ 58,947	\$ 46,786	\$ -	\$ 58,947
SECRETARY OF STATE LEASING	\$ 606,632	\$ -	\$ 2,100	\$ 606,632	\$ -	\$ 2,100	\$ 606,632	\$ -	\$ 2,100	\$ 606,632	\$ -	\$ 2,100
AUDITOR LEASING	\$ 12,263	\$ -	\$ -	\$ 12,263	\$ -	\$ -	\$ 12,263	\$ -	\$ -	\$ 12,263	\$ -	\$ -
ATTORNEY GENERAL LEASING	\$ 447,446	\$ 132,073	\$ 322,821	\$ 447,446	\$ 132,073	\$ 322,821	\$ 447,446	\$ 132,073	\$ 322,821	\$ 447,446	\$ 132,073	\$ 322,821
JUDICIARY LEASING	\$ 2,518,758	\$ 21,186	\$ 134,243	\$ 2,518,758	\$ 21,186	\$ 134,243	\$ 2,518,758	\$ 21,186	\$ 134,243	\$ 2,518,758	\$ 21,186	\$ 134,243
Totals	\$ 25,837,522	\$ 12,781,240	\$ 6,506,282	\$ 25,837,522	\$ 12,781,240	\$ 6,506,282	\$ 25,837,522	\$ 12,781,240	\$ 6,506,282	\$ 25,837,522	\$ 12,781,240	\$ 6,506,282

FY 2022 HB 13 Real Estate

13.010	Bill Section	Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE STATE OWNED	\$ 346,235	\$ 1,427,959	\$ -	\$ 346,235	\$ 1,427,959	\$ -	\$ 346,235	\$ 1,427,959	\$ -	\$ 346,235	\$ 1,427,959	\$ -
	DHEWD STATE OWNED	\$ 179,394	\$ 493,339	\$ -	\$ 179,394	\$ 493,339	\$ -	\$ 179,394	\$ 493,339	\$ -	\$ 179,394	\$ 493,339	\$ -
	REVENUE STATE OWNED	\$ 1,891,648	\$ -	\$ -	\$ 1,891,648	\$ -	\$ -	\$ 1,891,648	\$ -	\$ -	\$ 1,891,648	\$ -	\$ -
	OA STATE OWNED	\$ 3,403,954	\$ -	\$ 460,279	\$ 3,403,954	\$ -	\$ 460,279	\$ 3,403,954	\$ -	\$ 460,279	\$ 3,403,954	\$ -	\$ 460,279
	AGRICULTURE STATE OWNED	\$ 91,550	\$ 25,181	\$ 438,910	\$ 91,550	\$ 25,181	\$ 438,910	\$ 91,550	\$ 25,181	\$ 438,910	\$ 91,550	\$ 25,181	\$ 438,910
	DNR STATE OWNED	\$ 345,468	\$ 252,884	\$ 554,432	\$ 345,468	\$ 252,884	\$ 554,432	\$ 345,468	\$ 252,884	\$ 554,432	\$ 345,468	\$ 252,884	\$ 554,432
	DED STATE OWNED	\$ 220,282	\$ -	\$ 161,413	\$ 220,282	\$ -	\$ 161,413	\$ 220,282	\$ -	\$ 161,413	\$ 220,282	\$ -	\$ 161,413
	COMMERCE & INSURANCE STATE OWN	\$ -	\$ -	\$ 992,577	\$ -	\$ -	\$ 992,577	\$ -	\$ -	\$ 992,577	\$ -	\$ -	\$ 992,577
	DOLIR STATE OWNED	\$ 63,389	\$ 1,183,680	\$ 819,621	\$ 63,389	\$ 1,183,680	\$ 819,621	\$ 63,389	\$ 1,183,680	\$ 819,621	\$ 63,389	\$ 1,183,680	\$ 819,621
	PUBLIC SAFETY STATE OWNED	\$ 264,443	\$ -	\$ 226,873	\$ 264,443	\$ -	\$ 226,873	\$ 264,443	\$ -	\$ 226,873	\$ 264,443	\$ -	\$ 226,873
	DPS HP STATE OWNED	\$ -	\$ -	\$ 174,270	\$ -	\$ -	\$ 174,270	\$ -	\$ -	\$ 174,270	\$ -	\$ -	\$ 174,270
	GAMING COMMISSION STATE OWNED	\$ -	\$ -	\$ 77,759	\$ -	\$ -	\$ 77,759	\$ -	\$ -	\$ 77,759	\$ -	\$ -	\$ 77,759
	CORRECTIONS STATE OWNED	\$ 1,024,440	\$ -	\$ -	\$ 1,024,440	\$ -	\$ -	\$ 1,024,440	\$ -	\$ -	\$ 1,024,440	\$ -	\$ -
	MENTAL HEALTH STATE OWNED	\$ 867,824	\$ 209,502	\$ 6,251	\$ 867,824	\$ 209,502	\$ 6,251	\$ 867,824	\$ 209,502	\$ 6,251	\$ 867,824	\$ 209,502	\$ 6,251
	HEALTH STATE OWNED	\$ 905,453	\$ 1,104,531	\$ -	\$ 905,453	\$ 1,104,531	\$ -	\$ 905,453	\$ 1,104,531	\$ -	\$ 905,453	\$ 1,104,531	\$ -
	SOCIAL SERVICES STATE OWNED	\$ 5,357,165	\$ 922,616	\$ 22,436	\$ 5,357,165	\$ 922,616	\$ 22,436	\$ 5,357,165	\$ 922,616	\$ 22,436	\$ 5,357,165	\$ 922,616	\$ 22,436
	LEGISLATURE STATE OWNED	\$ 1,860,513	\$ -	\$ -	\$ 1,860,513	\$ -	\$ -	\$ 1,860,513	\$ -	\$ -	\$ 1,860,513	\$ -	\$ -
	GOVERNORS OFFICE ST OWNED	\$ 506,432	\$ -	\$ -	\$ 506,432	\$ -	\$ -	\$ 506,432	\$ -	\$ -	\$ 506,432	\$ -	\$ -
	LT GOVERNORS ST OWNED	\$ 34,844	\$ -	\$ -	\$ 34,844	\$ -	\$ -	\$ 34,844	\$ -	\$ -	\$ 34,844	\$ -	\$ -
	SEC OF STATE STATE OWNED	\$ 990,357	\$ -	\$ 39,117	\$ 990,357	\$ -	\$ 39,117	\$ 990,357	\$ -	\$ 39,117	\$ 990,357	\$ -	\$ 39,117
	AUDITOR STATE OWNED	\$ 187,765	\$ -	\$ -	\$ 187,765	\$ -	\$ -	\$ 187,765	\$ -	\$ -	\$ 187,765	\$ -	\$ -
	TREASURER STATE OWNED	\$ -	\$ -	\$ 184,869	\$ -	\$ -	\$ 184,869	\$ -	\$ -	\$ 184,869	\$ -	\$ -	\$ 184,869
	ATTORNEY GENERAL STATE OWNED	\$ 504,575	\$ 153,827	\$ 83,894	\$ 504,575	\$ 153,827	\$ 83,894	\$ 504,575	\$ 153,827	\$ 83,894	\$ 504,575	\$ 153,827	\$ 83,894
	JUDICIARY STATE OWNED	\$ 242,394	\$ -	\$ -	\$ 242,394	\$ -	\$ -	\$ 242,394	\$ -	\$ -	\$ 242,394	\$ -	\$ -
	Totals	\$ 19,288,125	\$ 5,773,519	\$ 4,242,701	\$ 19,288,125	\$ 5,773,519	\$ 4,242,701	\$ 19,288,125	\$ 5,773,519	\$ 4,242,701	\$ 19,288,125	\$ 5,773,519	\$ 4,242,701

13.015	Bill Section	Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
		GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
	DESE INSTITUTIONAL	\$ 4,284,422	\$ -	\$ -	\$ 4,284,422	\$ -	\$ -	\$ 4,284,422	\$ -	\$ -	\$ 4,284,422	\$ -	\$ -
	DPS-SHP INSTITUTIONAL	\$ 529,320	\$ -	\$ 1,742,188	\$ 529,320	\$ -	\$ 1,742,188	\$ 529,320	\$ -	\$ 1,742,188	\$ 529,320	\$ -	\$ 1,742,188
	MENTAL HEALTH INSTITUTIONAL	\$ 21,378,846	\$ -	\$ -	\$ 21,378,846	\$ -	\$ -	\$ 21,378,846	\$ -	\$ -	\$ 21,378,846	\$ -	\$ -
	DEPT OF HEALTH & SEN - INSTIT	\$ 9,335	\$ 10,789	\$ -	\$ 9,335	\$ 10,789	\$ -	\$ 9,335	\$ 10,789	\$ -	\$ 9,335	\$ 10,789	\$ -
	SOCIAL SRVS INSTITUTIONAL	\$ 3,503,598	\$ 843,828	\$ -	\$ 3,503,598	\$ 843,828	\$ -	\$ 3,503,598	\$ 843,828	\$ -	\$ 3,503,598	\$ 843,828	\$ -
	Totals	\$ 29,705,521	\$ 854,617	\$ 1,742,188	\$ 29,705,521	\$ 854,617	\$ 1,742,188	\$ 29,705,521	\$ 854,617	\$ 1,742,188	\$ 29,705,521	\$ 854,617	\$ 1,742,188

FY 2022 HB 13 Real Estate

LEASING/STATE OWNED/INSTITUTIONAL NEW DECISION ITEMS

	Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
DHSS PPE Warehouse Space	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ 360,000	\$ -	\$ 360,000	\$ 360,000	\$ -	\$ 360,000	\$ -	\$ -
FY 22 Pay Plan	\$ 232,866	\$ 32,206	\$ 20,794	\$ 232,866	\$ 32,206	\$ 20,794	\$ 232,866	\$ 32,206	\$ 20,794	\$ 232,866	\$ 32,206	\$ 20,794
DPS PPE Warehouse Space	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 90,000	\$ -	\$ 90,000	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ -
	\$ 682,866	\$ 32,206	\$ 20,794	\$ 682,866	\$ 482,206	\$ 20,794	\$ 682,866	\$ 482,206	\$ 20,794	\$ 682,866	\$ 482,206	\$ 20,794

Bill Section	Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.020 MULTI-TENANT (non count)	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000

Bill Section	Governor Recommendation			House Recommendation			Senate Recommendation			TAFP		
	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other	GR	Federal	Other
13.025 LEASING LEGAL EXPENSE FUND TRF	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ -	\$ -

Language

- House adds Part 1 and Part 2 Nonseverability and Part 3 Guidance
- House Adds 5% administrative cap on federal grant dollars if applicable
- House add index of one-time appropriations
- House removes language referring to appropriations for capital improvements
- House reduces flexibility:
 - Gov: 25% from 13.005 to 13.010, 5% from 13.010 to 13.005, 5% from 13.005 to 13.015, 5% within depts, 100% between FED and 100% between OTH
 - House: 5% between 13.005, 13.010, and 13.015, 5% within depts, 100% between FED
 - Senate: House flexibility and added 25% flex from Leasing to State Owned

Non Counts

- OA Leasing State Facility Maintenance & Operation Fund (0501)
- OA Leasing OA Revolving Administrative Trust Fund (0505)
- OA State Owned State Facility Maintenance & Operation Fund (0501)
- Labor Leasing Dept of Labor Relations Admin (0122)
- Labor State Owned Dept of Labor Relations Admin (0122)

Per BRASS spreadsheet views (coding detail report has different amounts)

FY 22 Pay Plar GR	FED	
Leasing	42,231	18,215
State Owned	31,669	9,274
Institutional	158,966	4,717
	<u>232,866</u>	<u>32,206</u>

Per BRASS coding detail

FY 22 Pay Plar GR	FED	
Leasing	42,229	21,065
State Owned	31,670	9,272
Institutional	158,966	4,717
	<u>232,865</u>	<u>35,054</u>

difference of \$2,850 ish FED is National Guard Leasing pay plan NDI