

FISCAL YEAR 2022

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

PUBLIC DEFENDER

HOUSE BILL 12

Vetoed: None

**101st General Assembly
First Regular Session**

Prepared by Senate Appropriations Committee Staff

OFFICE OF PUBLIC DEFENDER

Section 12.400 – Director’s Office/Legal Services

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The Director’s Office is responsible for centralized administration and coordination of resources, planning functions, fiscal processing, personnel functions, data processing support, conflict case transfers, collection of lien and recoupment monies and other support functions.

Legal Basis: Chapter 600, RSMo.
Funding Source: General Revenue (0101)
FY 2021 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

HB 12 - PUBLIC DEFENDER

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
OFFICE OF THE DIRECTOR - 15111C														
CORE														
PERSONAL SERVICES	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13
GENERAL REVENUE	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13	35,558,116	613.13
EXPENSE & EQUIPMENT	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00
GENERAL REVENUE	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00	8,700,240	0.00
TOTAL	\$44,258,356	613.13	\$44,258,356	613.13	\$44,258,356	613.13	\$44,258,356	613.13	\$44,258,356	613.13	\$44,258,356	613.13	\$44,258,356	613.13

Constitutionally Manadated APD - 1151001

PERSONAL SERVICES	0	0.00	742,752	12.00	742,752	12.00	742,752	12.00	3,280,488	53.00	3,280,488	53.00	3,280,488	53.00
GENERAL REVENUE	0	0.00	742,752	12.00	742,752	12.00	742,752	12.00	3,280,488	53.00	3,280,488	53.00	3,280,488	53.00
EXPENSE & EQUIPMENT	0	0.00	77,280	0.00	77,280	0.00	77,280	0.00	341,320	0.00	341,320	0.00	341,320	0.00
GENERAL REVENUE	0	0.00	77,280	0.00	77,280	0.00	77,280	0.00	341,320	0.00	341,320	0.00	341,320	0.00
TOTAL	\$0	0.00	\$820,032	12.00	\$820,032	12.00	\$820,032	12.00	\$3,621,808	53.00	\$3,621,808	53.00	\$3,621,808	53.00

This NDI would fund one additional attorney in each of the 12 waitlisted district offices to significantly decrease existing and limit future waitlists.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	365,477	0.00	365,477	0.00	390,854	0.00	390,854	0.00	390,854	0.00
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HB 12 - PUBLIC DEFENDER

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
OFFICE OF THE DIRECTOR - 15111C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	365,477	0.00	365,477	0.00	390,854	0.00	390,854	0.00	390,854	0.00
GENERAL REVENUE	0	0.00	0	0.00	365,477	0.00	365,477	0.00	390,854	0.00	390,854	0.00	390,854	0.00
TOTAL	\$0	0.00	\$0	0.00	\$365,477	0.00	\$365,477	0.00	\$390,854	0.00	\$390,854	0.00	\$390,854	0.00
FY 2022 pay plan.														

Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	145,376	0.00	145,376	0.00	145,376	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	145,376	0.00	145,376	0.00	145,376	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$145,376	0.00	\$145,376	0.00	\$145,376	0.00
This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.														

Parole Representation - 1151002														
PERSONAL SERVICES	0	0.00	0	0.00	246,708	4.00	246,708	4.00	246,708	4.00	246,708	4.00	246,708	4.00
GENERAL REVENUE	0	0.00	0	0.00	246,708	4.00	246,708	4.00	246,708	4.00	246,708	4.00	246,708	4.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	45,033	0.00	45,033	0.00	45,033	0.00	45,033	0.00	45,033	0.00

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
OFFICE OF THE DIRECTOR - 15111C														
Parole Representation - 1151002														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	45,033	0.00	45,033	0.00	45,033	0.00	45,033	0.00	45,033	0.00
GENERAL REVENUE	0	0.00	0	0.00	45,033	0.00	45,033	0.00	45,033	0.00	45,033	0.00	45,033	0.00
TOTAL	\$0	0.00	\$0	0.00	\$291,741	4.00	\$291,741	4.00	\$291,741	4.00	\$291,741	4.00	\$291,741	4.00

To provide representation to eligible individuals facing parole revocation.

TOTAL - OFFICE OF THE DIRECTOR	\$44,258,356	613.13	\$45,078,388	625.13	\$45,735,606	629.13	\$45,735,606	629.13	\$48,708,135	670.13	\$48,708,135	670.13	\$48,708,135	670.13
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OFFICE OF PUBLIC DEFENDER

Section 12.400 cont. – Extraordinary Expenses and Conflict Cases

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This section provides funding for three main types of expenses: payments of expenses associated with the defense or violent crimes, litigation expenses exceeding \$500, and expenses of contracting with private counsel in conflict cases.

Legal Basis: Chapter 600, RSMo.
Funding Source: General Revenue (0101)
FY 2021 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
EXTRAORDINARY EXPENSE/CONFLIC - 15151C														
CORE														
EXPENSE & EQUIPMENT	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00
GENERAL REVENUE	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00
TOTAL	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00
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TOTAL - EXTRAORDINARY EXPENSE/CONFLI	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00

OFFICE OF PUBLIC DEFENDER

Section 12.400 cont. – Legal Defense and Defender Fund

Page 45

This section includes funding for personal services and expense and equipment requested and recommended from the Legal Defense Fund (funds collected from the indigent).

Legal Basis: Chapter 600, RSMo.

Funding Source: Legal Defense and Defender Fund (0670)

FY 2021 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
LEGAL DEFENSE & DEFENDER FUND - 15141C														
CORE														
PERSONAL SERVICES	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00
OTHER FUNDS	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00	140,943	2.00
EXPENSE & EQUIPMENT	2,345,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00
OTHER FUNDS	2,345,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00	2,445,006	0.00
PROGRAM-SPECIFIC	250,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
OTHER FUNDS	250,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
TOTAL	\$2,735,949	2.00	\$2,735,949	2.00	\$2,735,949	2.00	\$2,735,949	2.00	\$2,735,949	2.00	\$2,735,949	2.00	\$2,735,949	2.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	1,410	0.00	1,410	0.00	1,410	0.00	1,410	0.00	1,410	0.00
OTHER FUNDS	0	0.00	0	0.00	1,410	0.00	1,410	0.00	1,410	0.00	1,410	0.00	1,410	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,410	0.00	\$1,410	0.00	\$1,410	0.00	\$1,410	0.00	\$1,410	0.00

FY 2022 pay plan.

Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	11,250	0.00	11,250	0.00	11,250	0.00

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
LEGAL DEFENSE & DEFENDER FUND - 15141C														
Mileage reimbursement increase - 0000018														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	11,250	0.00	11,250	0.00	11,250	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	11,250	0.00	11,250	0.00	11,250	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$11,250	0.00	\$11,250	0.00	\$11,250	0.00

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

TOTAL - LEGAL DEFENSE & DEFENDER FUN	\$2,735,949	2.00	\$2,735,949	2.00	\$2,737,359	2.00	\$2,737,359	2.00	\$2,748,609	2.00	\$2,748,609	2.00	\$2,748,609	2.00
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OFFICE OF PUBLIC DEFENDER

Section 12.400 cont. – Debt Offset Escrow

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This section authorizes State Public Defender to intercept Missouri State Income Tax refund checks due to individuals who owe the Missouri State Public Defender System monies for representation.

Legal Basis: Chapter 600, RSMo.
Funding Source: Debt Offset Escrow Fund (0753)
FY 2021 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
DEBT OFFSET ESCROW FUND - 15161C														
CORE														
FUND TRANSFERS	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00
OTHER FUNDS	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00
TOTAL	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00
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TOTAL - DEBT OFFSET ESCROW FUND	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00

OFFICE OF PUBLIC DEFENDER

Section 12.400 cont. – Grants

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This section provides appropriation authority if grants are received from the federal government.

Legal Basis: Chapter 600, RSMo.

Funding Source: Federal Funds (0112)

FY 2021 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

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Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
GRANTS - 15131C														
CORE														
PROGRAM-SPECIFIC	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00
FEDERAL FUNDS	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00	625,000	0.00
TOTAL	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00
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TOTAL - GRANTS	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00