

**FISCAL YEAR 2022**

**TRULY AGREED AND FINALLY PASSED**  
**(AFTER VETO)**

**GENERAL ASSEMBLY**

**HOUSE BILL 12**

*Vetoed: Section 12.500 - \$151,250 GR for Security staff for Senate  
Section 12.505 - \$151,250 GR for Security staff for House*

**101<sup>st</sup> General Assembly**  
**First Regular Session**

*Prepared by Senate Appropriations Committee Staff*

GENERAL ASSEMBLY

Section 12.500 – Senate – Senators’ Salaries

Page 20

This section provides funding to pay the salaries of Senators.

**Legal Basis:** Section 21.140 & 105.005, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2021 GR WH:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**Committee Markup Annual**

**HB 12 - GENERAL ASSEMBLY**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.500</b>														
<b>SENATORS' SALARIES - 01635C</b>														
<b>CORE</b>														
PERSONAL SERVICES	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00
GENERAL REVENUE	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00
<b>TOTAL</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>

**2020 MCCCEO GA EO Pay Plan - 0000013**

PERSONAL SERVICES	0	0.00	0	0.00	15,266	0.00	15,266	0.00	15,266	0.00	15,266	0.00	15,266	0.00
GENERAL REVENUE	0	0.00	0	0.00	15,266	0.00	15,266	0.00	15,266	0.00	15,266	0.00	15,266	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$15,266</b>	<b>0.00</b>	<b>\$15,266</b>	<b>0.00</b>	<b>\$15,266</b>	<b>0.00</b>	<b>\$15,266</b>	<b>0.00</b>	<b>\$15,266</b>	<b>0.00</b>

Pay Plan for statewide elected officials and members of the General Assembly.

<b>TOTAL - SENATORS' SALARIES</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,226,610</b>	<b>34.00</b>	<b>\$1,241,876</b>	<b>34.00</b>	<b>\$1,241,876</b>	<b>34.00</b>	<b>\$1,241,876</b>	<b>34.00</b>	<b>\$1,241,876</b>	<b>34.00</b>	<b>\$1,241,876</b>	<b>34.00</b>
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**GENERAL ASSEMBLY**

**Section 12.500 cont. – Senate – Senators’ Mileage**

Page 25

This section provides funding to pay weekly mileage allowance from each Senator’s residence to the Capitol. Mileage is paid at a rate of \$.37 per mile when the Senate is convened and is tied to the mileage rate state employees are paid.

**Legal Basis:** Section 21.140, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2021 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**Committee Markup Annual**

**HB 12 - GENERAL ASSEMBLY**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.500</b>														
<b>SENATORS' MILEAGE - 01649C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	96,529	0.00	96,529	0.00	96,529	0.00	96,529	0.00	96,529	0.00	96,529	0.00	96,529	0.00
GENERAL REVENUE	96,529	0.00	96,529	0.00	96,529	0.00	96,529	0.00	96,529	0.00	96,529	0.00	96,529	0.00
<b>TOTAL</b>	<b>\$96,529</b>	<b>0.00</b>	<b>\$96,529</b>	<b>0.00</b>	<b>\$96,529</b>	<b>0.00</b>	<b>\$96,529</b>	<b>0.00</b>	<b>\$96,529</b>	<b>0.00</b>	<b>\$96,529</b>	<b>0.00</b>	<b>\$96,529</b>	<b>0.00</b>

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	9,278	0.00	9,278	0.00	9,278	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	9,278	0.00	9,278	0.00	9,278	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$9,278</b>	<b>0.00</b>	<b>\$9,278</b>	<b>0.00</b>	<b>\$9,278</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - SENATORS' MILEAGE</b>	<b>\$96,529</b>	<b>0.00</b>	<b>\$96,529</b>	<b>0.00</b>	<b>\$96,529</b>	<b>0.00</b>	<b>\$96,529</b>	<b>0.00</b>	<b>\$105,807</b>	<b>0.00</b>	<b>\$105,807</b>	<b>0.00</b>	<b>\$105,807</b>	<b>0.00</b>
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**GENERAL ASSEMBLY**

**Section 12.500 cont. – Senate – Senators' Per Diem**

Page 30

This section provides funding to pay per diem to Senators during legislative sessions. The current rate of \$120.80 is tied to 80% of the CONUS (Continental United State) rate established by the Internal Revenue Service.

**Legal Basis:** Section 21.145, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2021 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**Committee Markup Annual**

**HB 12 - GENERAL ASSEMBLY**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.500</b>														
<b>SENATORS' PER DIEM - 01659C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	306,100	0.00	306,100	0.00	306,100	0.00	306,100	0.00	306,100	0.00	306,100	0.00	306,100	0.00
GENERAL REVENUE	306,100	0.00	306,100	0.00	306,100	0.00	306,100	0.00	306,100	0.00	306,100	0.00	306,100	0.00
<b>TOTAL</b>	<b>\$306,100</b>	<b>0.00</b>	<b>\$306,100</b>	<b>0.00</b>	<b>\$306,100</b>	<b>0.00</b>	<b>\$306,100</b>	<b>0.00</b>	<b>\$306,100</b>	<b>0.00</b>	<b>\$306,100</b>	<b>0.00</b>	<b>\$306,100</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - SENATORS' PER DIEM</b>	<b>\$306,100</b>	<b>0.00</b>	<b>\$306,100</b>	<b>0.00</b>	<b>\$306,100</b>	<b>0.00</b>	<b>\$306,100</b>	<b>0.00</b>	<b>\$306,100</b>	<b>0.00</b>	<b>\$306,100</b>	<b>0.00</b>	<b>\$306,100</b>	<b>0.00</b>

**GENERAL ASSEMBLY**

**Section 12.500 cont. – Senate – Senate Contingent Expenses**

Page 35

This section provides funding to pay the operating expenses of the Senate including the salaries of the Senate staff and Senators' staff.

**Legal Basis:** Chapter 21, RSMo.

**Funding Source:** General Revenue (0101) and Senate Revolving Fund (0535)

**FY 2021 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**GOVERNOR VETO:**

Governor veto:

(\$151,250) (\$126,250 GR PS & \$25,000 GR E&E) & (2.00) FTE – NDI for security staff for the Senate and associated pay plan



Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.500</b>														
<b>SENATE CONTINGENT EXPENSES - 01721C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>9,487,819</b>	<b>187.54</b>	<b>9,487,819</b>	<b>187.54</b>	<b>9,487,819</b>	<b>187.54</b>	<b>9,487,819</b>	<b>187.54</b>	<b>9,487,819</b>	<b>187.54</b>	<b>9,487,819</b>	<b>187.54</b>	<b>9,487,819</b>	<b>187.54</b>
GENERAL REVENUE	9,487,819	187.54	9,487,819	187.54	9,487,819	187.54	9,487,819	187.54	9,487,819	187.54	9,487,819	187.54	9,487,819	187.54
<b>EXPENSE &amp; EQUIPMENT</b>	<b>1,813,545</b>	<b>0.00</b>	<b>1,813,545</b>	<b>0.00</b>	<b>1,813,545</b>	<b>0.00</b>	<b>1,813,545</b>	<b>0.00</b>	<b>1,813,545</b>	<b>0.00</b>	<b>1,813,545</b>	<b>0.00</b>	<b>1,813,545</b>	<b>0.00</b>
GENERAL REVENUE	1,773,545	0.00	1,773,545	0.00	1,773,545	0.00	1,773,545	0.00	1,773,545	0.00	1,773,545	0.00	1,773,545	0.00
OTHER FUNDS	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
<b>TOTAL</b>	<b>\$11,301,364</b>	<b>187.54</b>	<b>\$11,301,364</b>	<b>187.54</b>	<b>\$11,301,364</b>	<b>187.54</b>	<b>\$11,301,364</b>	<b>187.54</b>	<b>\$11,301,364</b>	<b>187.54</b>	<b>\$11,301,364</b>	<b>187.54</b>	<b>\$11,301,364</b>	<b>187.54</b>

<b>Pay Plan - 000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>94,876</b>	<b>0.00</b>	<b>96,126</b>	<b>0.00</b>	<b>96,126</b>	<b>0.00</b>	<b>96,126</b>	<b>0.00</b>	<b>94,876</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	94,876	0.00	96,126	0.00	96,126	0.00	96,126	0.00	94,876	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$94,876</b>	<b>0.00</b>	<b>\$96,126</b>	<b>0.00</b>	<b>\$96,126</b>	<b>0.00</b>	<b>\$96,126</b>	<b>0.00</b>	<b>\$94,876</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 000018</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6,185</b>	<b>0.00</b>	<b>6,185</b>	<b>0.00</b>	<b>6,185</b>	<b>0.00</b>

Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.500</b>														
<b>SENATE CONTINGENT EXPENSES - 01721C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>6,185</b>	<b>0.00</b>	<b>6,185</b>	<b>0.00</b>	<b>6,185</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	6,185	0.00	6,185	0.00	6,185	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$6,185</b>	<b>0.00</b>	<b>\$6,185</b>	<b>0.00</b>	<b>\$6,185</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>GA Security Staff - 1010001</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>125,000</b>	<b>2.00</b>	<b>125,000</b>	<b>2.00</b>	<b>125,000</b>	<b>2.00</b>	<b>125,000</b>	<b>2.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	125,000	2.00	125,000	2.00	125,000	2.00	125,000	2.00
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>25,000</b>	<b>0.00</b>	<b>25,000</b>	<b>0.00</b>	<b>25,000</b>	<b>0.00</b>	<b>25,000</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$150,000</b>	<b>2.00</b>	<b>\$150,000</b>	<b>2.00</b>	<b>\$150,000</b>	<b>2.00</b>	<b>\$150,000</b>	<b>2.00</b>

Security Staff for the General Assembly. Two officers for both chambers.

<b>TOTAL - SENATE CONTINGENT EXPENSES</b>	<b>\$11,301,364</b>	<b>187.54</b>	<b>\$11,301,364</b>	<b>187.54</b>	<b>\$11,396,240</b>	<b>187.54</b>	<b>\$11,547,490</b>	<b>189.54</b>	<b>\$11,553,675</b>	<b>189.54</b>	<b>\$11,553,675</b>	<b>189.54</b>	<b>\$11,402,425</b>	<b>187.54</b>
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**GENERAL ASSEMBLY**

**Section 12.500 cont. – Senate – Joint Contingent Expense**

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This section provides funding to pay for joint costs of the House and Senate. Examples of costs include: bound journals, Joint Committee expenses not appropriated elsewhere; telephone equipment and local telephone charges.

**Legal Basis:** Chapter 21, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2021 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**Committee Markup Annual**

**HB 12 - GENERAL ASSEMBLY**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.500</b>														
<b>JOINT CONTINGENT EXPENSE - 01731C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
GENERAL REVENUE	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
PROGRAM-SPECIFIC	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
<b>TOTAL</b>	<b>\$225,000</b>	<b>0.00</b>	<b>\$225,000</b>	<b>0.00</b>	<b>\$225,000</b>	<b>0.00</b>	<b>\$225,000</b>	<b>0.00</b>	<b>\$225,000</b>	<b>0.00</b>	<b>\$225,000</b>	<b>0.00</b>	<b>\$225,000</b>	<b>0.00</b>
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<b>TOTAL - JOINT CONTINGENT EXPENSE</b>	<b>\$225,000</b>	<b>0.00</b>	<b>\$225,000</b>	<b>0.00</b>	<b>\$225,000</b>	<b>0.00</b>	<b>\$225,000</b>	<b>0.00</b>	<b>\$225,000</b>	<b>0.00</b>	<b>\$225,000</b>	<b>0.00</b>	<b>\$225,000</b>	<b>0.00</b>

GENERAL ASSEMBLY

Section 12.505 – House of Representatives – Representatives’ Salaries

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This section provides funding to pay the salaries of Representatives.

**Legal Basis:** Chapter 21, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2021 GR WH:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**Committee Markup Annual**

**HB 12 - GENERAL ASSEMBLY**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>														
<b>REPRESENTATIVES SALARIES - 01832C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>5,861,145</b>	<b>163.00</b>	<b>5,861,145</b>	<b>163.00</b>	<b>5,861,145</b>	<b>163.00</b>	<b>5,861,145</b>	<b>163.00</b>	<b>5,861,145</b>	<b>163.00</b>	<b>5,861,145</b>	<b>163.00</b>	<b>5,861,145</b>	<b>163.00</b>
GENERAL REVENUE	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00
<b>TOTAL</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>

**2020 MCCCEO GA EO Pay Plan - 0000013**

<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>73,187</b>	<b>0.00</b>	<b>73,187</b>	<b>0.00</b>	<b>73,187</b>	<b>0.00</b>	<b>73,187</b>	<b>0.00</b>	<b>73,187</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	73,187	0.00	73,187	0.00	73,187	0.00	73,187	0.00	73,187	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$73,187</b>	<b>0.00</b>	<b>\$73,187</b>	<b>0.00</b>	<b>\$73,187</b>	<b>0.00</b>	<b>\$73,187</b>	<b>0.00</b>	<b>\$73,187</b>	<b>0.00</b>

Pay Plan for statewide elected officials and members of the General Assembly.

<b>TOTAL - REPRESENTATIVES SALARIES</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,861,145</b>	<b>163.00</b>	<b>\$5,934,332</b>	<b>163.00</b>	<b>\$5,934,332</b>	<b>163.00</b>	<b>\$5,934,332</b>	<b>163.00</b>	<b>\$5,934,332</b>	<b>163.00</b>	<b>\$5,934,332</b>	<b>163.00</b>
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**GENERAL ASSEMBLY**

**Section 12.505 cont. – House of Representatives – Representatives’ Mileage**

Page 52

This section provides funding to pay weekly mileage allowance from each Representative’s residence to the Capitol. Mileage is paid at a rate of \$.37 per mile and is tied to the mileage rate state employees are paid.

**Legal Basis:** Chapter 21, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2021 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**Committee Markup Annual**

**HB 12 - GENERAL ASSEMBLY**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>														
<b>REPRESENTATIVES MILEAGE - 01833C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	452,769	0.00	452,769	0.00	452,769	0.00	452,769	0.00	452,769	0.00	452,769	0.00	452,769	0.00
GENERAL REVENUE	452,769	0.00	452,769	0.00	452,769	0.00	452,769	0.00	452,769	0.00	452,769	0.00	452,769	0.00
<b>TOTAL</b>	<b>\$452,769</b>	<b>0.00</b>	<b>\$452,769</b>	<b>0.00</b>	<b>\$452,769</b>	<b>0.00</b>	<b>\$452,769</b>	<b>0.00</b>	<b>\$452,769</b>	<b>0.00</b>	<b>\$452,769</b>	<b>0.00</b>	<b>\$452,769</b>	<b>0.00</b>

<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	57,278	0.00	57,278	0.00	57,278	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	57,278	0.00	57,278	0.00	57,278	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$57,278</b>	<b>0.00</b>	<b>\$57,278</b>	<b>0.00</b>	<b>\$57,278</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - REPRESENTATIVES MILEAGE</b>	<b>\$452,769</b>	<b>0.00</b>	<b>\$452,769</b>	<b>0.00</b>	<b>\$452,769</b>	<b>0.00</b>	<b>\$452,769</b>	<b>0.00</b>	<b>\$510,047</b>	<b>0.00</b>	<b>\$510,047</b>	<b>0.00</b>	<b>\$510,047</b>	<b>0.00</b>
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**GENERAL ASSEMBLY**

**Section 12.505 cont. – House of Representatives – Representatives' Per Diem**

Page 57

This section provides funding to pay per diem to Representatives during legislative sessions. The current rate of \$119.20 is tied to 80% of the CONUS (Continental United State) rate established by the Internal Revenue Service.

**Legal Basis:** Chapter 21, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2021 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**Committee Markup Annual**

**HB 12 - GENERAL ASSEMBLY**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>														
<b>REPRESENTATIVES PER DIEM - 01834C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
GENERAL REVENUE	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - REPRESENTATIVES PER DIEM</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – Representatives' Expense Vouchers

Page 62

This section provides funding for Representatives' Expense Vouchers.

**Legal Basis:** Chapter 21, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2021 GR WH:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>														
<b>REPRESENTATIVES EXP VOUCHERS - 01854C</b>														
<b>CORE</b>														
PERSONAL SERVICES	22,026	1.00	22,026	1.00	22,026	1.00	22,026	1.00	22,026	1.00	22,026	1.00	22,026	1.00
GENERAL REVENUE	22,026	1.00	22,026	1.00	22,026	1.00	22,026	1.00	22,026	1.00	22,026	1.00	22,026	1.00
EXPENSE & EQUIPMENT	1,364,638	0.00	1,364,638	0.00	1,364,638	0.00	1,364,638	0.00	1,364,638	0.00	1,364,638	0.00	1,364,638	0.00
GENERAL REVENUE	1,364,638	0.00	1,364,638	0.00	1,364,638	0.00	1,364,638	0.00	1,364,638	0.00	1,364,638	0.00	1,364,638	0.00
<b>TOTAL</b>	<b>\$1,386,664</b>	<b>1.00</b>	<b>\$1,386,664</b>	<b>1.00</b>	<b>\$1,386,664</b>	<b>1.00</b>	<b>\$1,386,664</b>	<b>1.00</b>	<b>\$1,386,664</b>	<b>1.00</b>	<b>\$1,386,664</b>	<b>1.00</b>	<b>\$1,386,664</b>	<b>1.00</b>

<b>Pay Plan - 000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	220	0.00	220	0.00	220	0.00	220	0.00	220	0.00
GENERAL REVENUE	0	0.00	0	0.00	220	0.00	220	0.00	220	0.00	220	0.00	220	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$220</b>	<b>0.00</b>	<b>\$220</b>	<b>0.00</b>	<b>\$220</b>	<b>0.00</b>	<b>\$220</b>	<b>0.00</b>	<b>\$220</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	14,631	0.00	14,631	0.00	14,631	0.00

**Committee Markup Annual**

**HB 12 - GENERAL ASSEMBLY**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>														
<b>REPRESENTATIVES EXP VOUCHERS - 01854C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	14,631	0.00	14,631	0.00	14,631	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	14,631	0.00	14,631	0.00	14,631	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$14,631</b>	<b>0.00</b>	<b>\$14,631</b>	<b>0.00</b>	<b>\$14,631</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>TOTAL - REPRESENTATIVES EXP VOUCHERS</b>	<b>\$1,386,664</b>	<b>1.00</b>	<b>\$1,386,664</b>	<b>1.00</b>	<b>\$1,386,884</b>	<b>1.00</b>	<b>\$1,386,884</b>	<b>1.00</b>	<b>\$1,401,515</b>	<b>1.00</b>	<b>\$1,401,515</b>	<b>1.00</b>	<b>\$1,401,515</b>	<b>1.00</b>
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GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – House Contingent Expenses

Page 67

This section provides funding to pay the operating expenses of the House including the salaries of staff.

**Legal Basis:** Chapter 21, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2021 GR WH:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**GOVERNOR VETO:**

Governor veto:

(\$151,250) (\$126,250 GR PS & \$25,000 GR E&E) & (2.00) FTE – NDI for security staff for the House and associated pay plan

Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
HOUSE CONTINGENT EXPENSES - 01835C														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>11,695,947</b>	<b>272.38</b>	<b>11,695,947</b>	<b>272.38</b>	<b>11,695,947</b>	<b>272.38</b>	<b>11,695,947</b>	<b>272.38</b>	<b>11,695,947</b>	<b>272.38</b>	<b>11,695,947</b>	<b>272.38</b>	<b>11,695,947</b>	<b>272.38</b>
GENERAL REVENUE	11,695,947	272.38	11,695,947	272.38	11,695,947	272.38	11,695,947	272.38	11,695,947	272.38	11,695,947	272.38	11,695,947	272.38
<b>EXPENSE &amp; EQUIPMENT</b>	<b>1,948,762</b>	<b>0.00</b>	<b>1,948,762</b>	<b>0.00</b>	<b>1,948,762</b>	<b>0.00</b>	<b>1,948,762</b>	<b>0.00</b>	<b>1,948,762</b>	<b>0.00</b>	<b>1,948,762</b>	<b>0.00</b>	<b>1,948,762</b>	<b>0.00</b>
GENERAL REVENUE	1,948,762	0.00	1,948,762	0.00	1,948,762	0.00	1,948,762	0.00	1,948,762	0.00	1,948,762	0.00	1,948,762	0.00
<b>TOTAL</b>	<b>\$13,644,709</b>	<b>272.38</b>	<b>\$13,644,709</b>	<b>272.38</b>	<b>\$13,644,709</b>	<b>272.38</b>	<b>\$13,644,709</b>	<b>272.38</b>	<b>\$13,644,709</b>	<b>272.38</b>	<b>\$13,644,709</b>	<b>272.38</b>	<b>\$13,644,709</b>	<b>272.38</b>

<b>Pay Plan - 000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>116,955</b>	<b>0.00</b>	<b>119,399</b>	<b>0.00</b>	<b>119,399</b>	<b>0.00</b>	<b>119,399</b>	<b>0.00</b>	<b>118,149</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	116,955	0.00	119,399	0.00	119,399	0.00	119,399	0.00	118,149	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$116,955</b>	<b>0.00</b>	<b>\$119,399</b>	<b>0.00</b>	<b>\$119,399</b>	<b>0.00</b>	<b>\$119,399</b>	<b>0.00</b>	<b>\$118,149</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 000018</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3,586</b>	<b>0.00</b>	<b>3,586</b>	<b>0.00</b>	<b>3,586</b>	<b>0.00</b>

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**HB 12 - GENERAL ASSEMBLY**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>														
<b>HOUSE CONTINGENT EXPENSES - 01835C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3,586</b>	<b>0.00</b>	<b>3,586</b>	<b>0.00</b>	<b>3,586</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	3,586	0.00	3,586	0.00	3,586	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,586</b>	<b>0.00</b>	<b>\$3,586</b>	<b>0.00</b>	<b>\$3,586</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>GA Security Staff - 1010001</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>125,000</b>	<b>2.00</b>	<b>125,000</b>	<b>2.00</b>	<b>125,000</b>	<b>2.00</b>	<b>125,000</b>	<b>2.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	125,000	2.00	125,000	2.00	125,000	2.00	125,000	2.00
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>25,000</b>	<b>0.00</b>	<b>25,000</b>	<b>0.00</b>	<b>25,000</b>	<b>0.00</b>	<b>25,000</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$150,000</b>	<b>2.00</b>	<b>\$150,000</b>	<b>2.00</b>	<b>\$150,000</b>	<b>2.00</b>	<b>\$150,000</b>	<b>2.00</b>

Security Staff for the General Assembly. Two officers for both chambers.

<b>LA 2% Pay Plan - 1010002</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>119,395</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>119,395</b>	<b>0.00</b>	<b>119,395</b>	<b>0.00</b>



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**HB 12 - GENERAL ASSEMBLY**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>														
<b>HOUSE CONTINGENT EXPENSES - 01835C</b>														
<b>LA 2% Pay Plan - 1010002</b>														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	119,395	0.00	0	0.00	119,395	0.00	119,395	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	119,395	0.00	0	0.00	119,395	0.00	119,395	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$119,395</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$119,395</b>	<b>0.00</b>	<b>\$119,395</b>	<b>0.00</b>

House recommended an LA 2% Pay Plan starting July 1, 2021.

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<b>TOTAL - HOUSE CONTINGENT EXPENSES</b>	<b>\$13,644,709</b>	<b>272.38</b>	<b>\$13,644,709</b>	<b>272.38</b>	<b>\$13,761,664</b>	<b>272.38</b>	<b>\$14,033,503</b>	<b>274.38</b>	<b>\$13,917,694</b>	<b>274.38</b>	<b>\$14,037,089</b>	<b>274.38</b>	<b>\$13,885,839</b>	<b>272.38</b>
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GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – House Revolving Fund

Page 75

This section provides funding to pay for costs for House contingent expenses.

**Legal Basis:** Chapter 21, RSMo.

**Funding Source:** House Revolving Fund (0520)

**FY 2021 GR WH:** N/A

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**Committee Markup Annual**

**HB 12 - GENERAL ASSEMBLY**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>														
<b>HOUSE REVOLVING FUND - 01882C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
OTHER FUNDS	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
<b>TOTAL</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - HOUSE REVOLVING FUND</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>	<b>\$45,000</b>	<b>0.00</b>

GENERAL ASSEMBLY

Section 12.505 cont. – House of Representatives – Redistricting

Page 80

This section provides funding for redistricting services and support.

**Legal Basis:**

**Funding Source:** General Revenue (0101)

**FY 2021 GR WH:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

Core reduction: (\$69,070) GR E&E core reduction of one-time funding added in the FY 2021 budget for redistricting costs

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Same as Department – no additional core changes

**CONFERENCE:**

Same as Department – no additional core changes

Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.505</b>														
<b>REDISTRICTING - 01845C</b>														
<b>CORE</b>														
PERSONAL SERVICES	71,050	0.00	71,050	0.00	71,050	0.00	71,050	0.00	71,050	0.00	71,050	0.00	71,050	0.00
GENERAL REVENUE	71,050	0.00	71,050	0.00	71,050	0.00	71,050	0.00	71,050	0.00	71,050	0.00	71,050	0.00
EXPENSE & EQUIPMENT	78,950	0.00	9,880	0.00	9,880	0.00	9,880	0.00	9,880	0.00	9,880	0.00	9,880	0.00
GENERAL REVENUE	78,950	0.00	9,880	0.00	9,880	0.00	9,880	0.00	9,880	0.00	9,880	0.00	9,880	0.00
<b>TOTAL</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$80,930</b>	<b>0.00</b>	<b>\$80,930</b>	<b>0.00</b>	<b>\$80,930</b>	<b>0.00</b>	<b>\$80,930</b>	<b>0.00</b>	<b>\$80,930</b>	<b>0.00</b>	<b>\$80,930</b>	<b>0.00</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	711	0.00	711	0.00	711	0.00	711	0.00	711	0.00
GENERAL REVENUE	0	0.00	0	0.00	711	0.00	711	0.00	711	0.00	711	0.00	711	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$711</b>	<b>0.00</b>	<b>\$711</b>	<b>0.00</b>	<b>\$711</b>	<b>0.00</b>	<b>\$711</b>	<b>0.00</b>	<b>\$711</b>	<b>0.00</b>

FY 2022 pay plan.

<b>TOTAL - REDISTRICTING</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$80,930</b>	<b>0.00</b>	<b>\$81,641</b>	<b>0.00</b>	<b>\$81,641</b>	<b>0.00</b>	<b>\$81,641</b>	<b>0.00</b>	<b>\$81,641</b>	<b>0.00</b>	<b>\$81,641</b>	<b>0.00</b>
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**GENERAL ASSEMBLY**

**Section 12.510 – House of Representatives – Organizational Dues**

Page 85

This section provides funding to pay dues for the National Conference of State Legislatures (NCSL).

**Legal Basis:**

**Funding Source:** General Revenue (0101)

**FY 2021 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**Committee Markup Annual**

**HB 12 - GENERAL ASSEMBLY**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.510</b>														
<b>ORGANIZATIONAL DUES - 01890C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00
GENERAL REVENUE	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00
<b>TOTAL</b>	<b>\$294,631</b>	<b>0.00</b>	<b>\$294,631</b>	<b>0.00</b>	<b>\$294,631</b>	<b>0.00</b>	<b>\$294,631</b>	<b>0.00</b>	<b>\$294,631</b>	<b>0.00</b>	<b>\$294,631</b>	<b>0.00</b>	<b>\$294,631</b>	<b>0.00</b>

<b>Gaming Association dues - 1010003</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	8,000	0.00	8,000	0.00	8,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	8,000	0.00	8,000	0.00	8,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$8,000</b>	<b>0.00</b>	<b>\$8,000</b>	<b>0.00</b>	<b>\$8,000</b>	<b>0.00</b>

Senate added funds to pay dues to a Gaming Association for Legislators.

<b>TOTAL - ORGANIZATIONAL DUES</b>	<b>\$294,631</b>	<b>0.00</b>	<b>\$294,631</b>	<b>0.00</b>	<b>\$294,631</b>	<b>0.00</b>	<b>\$294,631</b>	<b>0.00</b>	<b>\$302,631</b>	<b>0.00</b>	<b>\$302,631</b>	<b>0.00</b>	<b>\$302,631</b>	<b>0.00</b>
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GENERAL ASSEMBLY

Section 12.515 – Committee on Legislative Research - Administration

Page 90

This section provides funding for payment of salaries, expenses and other necessary operating expenses for the Committee on Legislative Research.

**Legal Basis:** Chapter 23, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2021 GR WH:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes



Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 12.515</b>													
<b>COMM ON LEG RESEARCH-ADMIN - 02531C</b>														
<b>CORE</b>														
PERSONAL SERVICES	484,318	7.00	484,318	7.00	484,318	7.00	484,318	7.00	484,318	7.00	484,318	7.00	484,318	7.00
GENERAL REVENUE	484,318	7.00	484,318	7.00	484,318	7.00	484,318	7.00	484,318	7.00	484,318	7.00	484,318	7.00
EXPENSE & EQUIPMENT	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00
GENERAL REVENUE	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00
<b>TOTAL</b>	<b>\$494,824</b>	<b>7.00</b>	<b>\$494,824</b>	<b>7.00</b>	<b>\$494,824</b>	<b>7.00</b>	<b>\$494,824</b>	<b>7.00</b>	<b>\$494,824</b>	<b>7.00</b>	<b>\$494,824</b>	<b>7.00</b>	<b>\$494,824</b>	<b>7.00</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	4,842	0.00	4,842	0.00	4,842	0.00	4,842	0.00	4,842	0.00
GENERAL REVENUE	0	0.00	0	0.00	4,842	0.00	4,842	0.00	4,842	0.00	4,842	0.00	4,842	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$4,842</b>	<b>0.00</b>	<b>\$4,842</b>	<b>0.00</b>	<b>\$4,842</b>	<b>0.00</b>	<b>\$4,842</b>	<b>0.00</b>	<b>\$4,842</b>	<b>0.00</b>

FY 2022 pay plan.

<b>TOTAL - COMM ON LEG RESEARCH-ADMIN</b>	<b>\$494,824</b>	<b>7.00</b>	<b>\$494,824</b>	<b>7.00</b>	<b>\$499,666</b>	<b>7.00</b>	<b>\$499,666</b>	<b>7.00</b>	<b>\$499,666</b>	<b>7.00</b>	<b>\$499,666</b>	<b>7.00</b>	<b>\$499,666</b>	<b>7.00</b>
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GENERAL ASSEMBLY

Section 12.515 cont. – Committee on Legislative Research – Oversight

Page 96

This section provides funding the salaries and expenses of employees and other necessary operating expenses for the Joint Committee on Legislative Research – Oversight Division.

**Legal Basis:** Chapter 23, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2021 GR WH:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 12.515</b>														
<b>LEG RESEARCH-OVERSIGHT DIV - 02606C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>1,207,628</b>	<b>19.00</b>	<b>1,207,628</b>	<b>19.00</b>	<b>1,207,628</b>	<b>19.00</b>	<b>1,207,628</b>	<b>19.00</b>	<b>1,207,628</b>	<b>19.00</b>	<b>1,207,628</b>	<b>19.00</b>	<b>1,207,628</b>	<b>19.00</b>
GENERAL REVENUE	1,207,628	19.00	1,207,628	19.00	1,207,628	19.00	1,207,628	19.00	1,207,628	19.00	1,207,628	19.00	1,207,628	19.00
<b>EXPENSE &amp; EQUIPMENT</b>	<b>79,999</b>	<b>0.00</b>	<b>79,999</b>	<b>0.00</b>	<b>79,999</b>	<b>0.00</b>	<b>79,999</b>	<b>0.00</b>	<b>79,999</b>	<b>0.00</b>	<b>79,999</b>	<b>0.00</b>	<b>79,999</b>	<b>0.00</b>
GENERAL REVENUE	79,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00
<b>PROGRAM-SPECIFIC</b>	<b>100,001</b>	<b>0.00</b>	<b>100,001</b>	<b>0.00</b>	<b>100,001</b>	<b>0.00</b>	<b>100,001</b>	<b>0.00</b>	<b>100,001</b>	<b>0.00</b>	<b>100,001</b>	<b>0.00</b>	<b>100,001</b>	<b>0.00</b>
GENERAL REVENUE	100,001	0.00	100,001	0.00	100,001	0.00	100,001	0.00	100,001	0.00	100,001	0.00	100,001	0.00
<b>TOTAL</b>	<b>\$1,387,628</b>	<b>19.00</b>	<b>\$1,387,628</b>	<b>19.00</b>	<b>\$1,387,628</b>	<b>19.00</b>	<b>\$1,387,628</b>	<b>19.00</b>	<b>\$1,387,628</b>	<b>19.00</b>	<b>\$1,387,628</b>	<b>19.00</b>	<b>\$1,387,628</b>	<b>19.00</b>

<b>Pay Plan - 0000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>12,076</b>	<b>0.00</b>	<b>12,076</b>	<b>0.00</b>	<b>12,076</b>	<b>0.00</b>	<b>12,076</b>	<b>0.00</b>	<b>12,076</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	12,076	0.00	12,076	0.00	12,076	0.00	12,076	0.00	12,076	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$12,076</b>	<b>0.00</b>	<b>\$12,076</b>	<b>0.00</b>	<b>\$12,076</b>	<b>0.00</b>	<b>\$12,076</b>	<b>0.00</b>	<b>\$12,076</b>	<b>0.00</b>

FY 2022 pay plan.

<b>TOTAL - LEG RESEARCH-OVERSIGHT DIV</b>	<b>\$1,387,628</b>	<b>19.00</b>	<b>\$1,387,628</b>	<b>19.00</b>	<b>\$1,399,704</b>	<b>19.00</b>	<b>\$1,399,704</b>	<b>19.00</b>	<b>\$1,399,704</b>	<b>19.00</b>	<b>\$1,399,704</b>	<b>19.00</b>	<b>\$1,399,704</b>	<b>19.00</b>
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GENERAL ASSEMBLY

Section 12.520 – Committee on Legislative Research – Publisher of Statutes

Page 102

This section provides funding for paper, printing, binding, editing, proofreading, and other necessary expenses for publishing the Revised Statutes of the State of Missouri.

**Legal Basis:** None  
**Funding Source:** Statutory Revolving Fund (0546)  
**FY 2021 GR WH:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 12.520</b>													
<b>LEG RESEARCH-PUBLISH STATUTES - 02549C</b>														
<b>CORE</b>														
PERSONAL SERVICES	92,771	1.25	92,771	1.25	92,771	1.25	92,771	1.25	92,771	1.25	92,771	1.25	92,771	1.25
OTHER FUNDS	92,771	1.25	92,771	1.25	92,771	1.25	92,771	1.25	92,771	1.25	92,771	1.25	92,771	1.25
EXPENSE & EQUIPMENT	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00
OTHER FUNDS	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00
<b>TOTAL</b>	<b>\$290,061</b>	<b>1.25</b>	<b>\$290,061</b>	<b>1.25</b>	<b>\$290,061</b>	<b>1.25</b>	<b>\$290,061</b>	<b>1.25</b>	<b>\$290,061</b>	<b>1.25</b>	<b>\$290,061</b>	<b>1.25</b>	<b>\$290,061</b>	<b>1.25</b>

<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	928	0.00	928	0.00	928	0.00	928	0.00	928	0.00
OTHER FUNDS	0	0.00	0	0.00	928	0.00	928	0.00	928	0.00	928	0.00	928	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$928</b>	<b>0.00</b>	<b>\$928</b>	<b>0.00</b>	<b>\$928</b>	<b>0.00</b>	<b>\$928</b>	<b>0.00</b>	<b>\$928</b>	<b>0.00</b>

FY 2022 pay plan.

<b>TOTAL - LEG RESEARCH-PUBLISH STATUTE:</b>	<b>\$290,061</b>	<b>1.25</b>	<b>\$290,061</b>	<b>1.25</b>	<b>\$290,989</b>	<b>1.25</b>	<b>\$290,989</b>	<b>1.25</b>	<b>\$290,989</b>	<b>1.25</b>	<b>\$290,989</b>	<b>1.25</b>	<b>\$290,989</b>	<b>1.25</b>
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GENERAL ASSEMBLY

Section 12.525 – Joint Committee on Administrative Rules

Page 107

This section provides funding for the operating expenses of the Joint Committee on Administrative Rules.

**Legal Basis:** Section 536.037, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2021 GR WH:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525														
JOINT COMMITTEE ON ADMIN RULE - 01736C														
<b>CORE</b>														
PERSONAL SERVICES	129,237	2.00	129,237	2.00	129,237	2.00	129,237	2.00	129,237	2.00	129,237	2.00	129,237	2.00
GENERAL REVENUE	129,237	2.00	129,237	2.00	129,237	2.00	129,237	2.00	129,237	2.00	129,237	2.00	129,237	2.00
EXPENSE & EQUIPMENT	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
GENERAL REVENUE	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
<b>TOTAL</b>	<b>\$144,741</b>	<b>2.00</b>	<b>\$144,741</b>	<b>2.00</b>	<b>\$144,741</b>	<b>2.00</b>	<b>\$144,741</b>	<b>2.00</b>	<b>\$144,741</b>	<b>2.00</b>	<b>\$144,741</b>	<b>2.00</b>	<b>\$144,741</b>	<b>2.00</b>

<b>Pay Plan - 000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	1,293	0.00	1,293	0.00	1,293	0.00	1,293	0.00	1,293	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,293	0.00	1,293	0.00	1,293	0.00	1,293	0.00	1,293	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,293</b>	<b>0.00</b>	<b>\$1,293</b>	<b>0.00</b>	<b>\$1,293</b>	<b>0.00</b>	<b>\$1,293</b>	<b>0.00</b>	<b>\$1,293</b>	<b>0.00</b>

FY 2022 pay plan.

<b>TOTAL - JOINT COMMITTEE ON ADMIN RULE</b>	<b>\$144,741</b>	<b>2.00</b>	<b>\$144,741</b>	<b>2.00</b>	<b>\$146,034</b>	<b>2.00</b>	<b>\$146,034</b>	<b>2.00</b>	<b>\$146,034</b>	<b>2.00</b>	<b>\$146,034</b>	<b>2.00</b>	<b>\$146,034</b>	<b>2.00</b>
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GENERAL ASSEMBLY

Section 12.525 cont. – Joint Committee on Public Employee Retirement

Page 112

This section provides funding for operating expenses of the Joint Committee on Public Employee Retirement.

**Legal Basis:** Section 21.550 – 21.564, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2021 GR WH:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes



Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525														
JOINT COMMITTEE RETIREMENT SY - 01737C														
<b>CORE</b>														
PERSONAL SERVICES	159,549	3.00	159,549	3.00	159,549	3.00	159,549	3.00	159,549	3.00	159,549	3.00	159,549	3.00
GENERAL REVENUE	159,549	3.00	159,549	3.00	159,549	3.00	159,549	3.00	159,549	3.00	159,549	3.00	159,549	3.00
EXPENSE & EQUIPMENT	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00
GENERAL REVENUE	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00
<b>TOTAL</b>	<b>\$176,417</b>	<b>3.00</b>	<b>\$176,417</b>	<b>3.00</b>	<b>\$176,417</b>	<b>3.00</b>	<b>\$176,417</b>	<b>3.00</b>	<b>\$176,417</b>	<b>3.00</b>	<b>\$176,417</b>	<b>3.00</b>	<b>\$176,417</b>	<b>3.00</b>

<b>Pay Plan - 000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	1,596	0.00	1,596	0.00	1,596	0.00	1,596	0.00	1,596	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,596	0.00	1,596	0.00	1,596	0.00	1,596	0.00	1,596	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,596</b>	<b>0.00</b>	<b>\$1,596</b>	<b>0.00</b>	<b>\$1,596</b>	<b>0.00</b>	<b>\$1,596</b>	<b>0.00</b>	<b>\$1,596</b>	<b>0.00</b>

FY 2022 pay plan.

<b>TOTAL - JOINT COMMITTEE RETIREMENT SY</b>	<b>\$176,417</b>	<b>3.00</b>	<b>\$176,417</b>	<b>3.00</b>	<b>\$178,013</b>	<b>3.00</b>	<b>\$178,013</b>	<b>3.00</b>	<b>\$178,013</b>	<b>3.00</b>	<b>\$178,013</b>	<b>3.00</b>	<b>\$178,013</b>	<b>3.00</b>
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GENERAL ASSEMBLY

Section 12.525 cont. – Joint Committee on Education

Page 117

This section provides funding for operating expenses of the Joint Committee on Education.

**Legal Basis:** Section 160.254, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2021 GR WH:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

HB 12 - GENERAL ASSEMBLY

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525														
JOINT COMMITTEE ON EDUCATION - 02710C														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>68,140</b>	<b>1.00</b>	<b>68,140</b>	<b>1.00</b>	<b>68,140</b>	<b>1.00</b>	<b>68,140</b>	<b>1.00</b>	<b>68,140</b>	<b>1.00</b>	<b>68,140</b>	<b>1.00</b>	<b>68,140</b>	<b>1.00</b>
GENERAL REVENUE	68,140	1.00	68,140	1.00	68,140	1.00	68,140	1.00	68,140	1.00	68,140	1.00	68,140	1.00
<b>EXPENSE &amp; EQUIPMENT</b>	<b>10,789</b>	<b>0.00</b>	<b>10,789</b>	<b>0.00</b>	<b>10,789</b>	<b>0.00</b>	<b>10,789</b>	<b>0.00</b>	<b>10,789</b>	<b>0.00</b>	<b>10,789</b>	<b>0.00</b>	<b>10,789</b>	<b>0.00</b>
GENERAL REVENUE	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00
<b>TOTAL</b>	<b>\$78,929</b>	<b>1.00</b>	<b>\$78,929</b>	<b>1.00</b>	<b>\$78,929</b>	<b>1.00</b>	<b>\$78,929</b>	<b>1.00</b>	<b>\$78,929</b>	<b>1.00</b>	<b>\$78,929</b>	<b>1.00</b>	<b>\$78,929</b>	<b>1.00</b>

<b>Pay Plan - 000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>681</b>	<b>0.00</b>	<b>681</b>	<b>0.00</b>	<b>681</b>	<b>0.00</b>	<b>681</b>	<b>0.00</b>	<b>681</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	681	0.00	681	0.00	681	0.00	681	0.00	681	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$681</b>	<b>0.00</b>	<b>\$681</b>	<b>0.00</b>	<b>\$681</b>	<b>0.00</b>	<b>\$681</b>	<b>0.00</b>	<b>\$681</b>	<b>0.00</b>

FY 2022 pay plan.

<b>TOTAL - JOINT COMMITTEE ON EDUCATION</b>	<b>\$78,929</b>	<b>1.00</b>	<b>\$78,929</b>	<b>1.00</b>	<b>\$79,610</b>	<b>1.00</b>	<b>\$79,610</b>	<b>1.00</b>	<b>\$79,610</b>	<b>1.00</b>	<b>\$79,610</b>	<b>1.00</b>	<b>\$79,610</b>	<b>1.00</b>
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