

**FISCAL YEAR 2022**

**TRULY AGREED AND FINALLY PASSED  
(AFTER VETO)**

**DEPARTMENT OF SOCIAL SERVICES  
CHILDREN'S DIVISION**

**HOUSE BILL 11**

*Vetoed: Section 11.305 - \$2,110,111, including \$1,004,385 GR, for 3% Pay Plan for CD Field Staff*

**101<sup>st</sup> General Assembly  
First Regular Session**

*Prepared by Senate Appropriations Committee Staff*

DEPARTMENT OF SOCIAL SERVICES

**Section 11.300 Children's Division – Administration**

Book 4, Page 3

The Children's Administration appropriation provides funding for salaries, communication costs, and office expenses for all central office staff. The central office staff is charged with oversight of state and federal policy, statutory and regulatory compliance.

**Legal Base:** RSMo 207.010 and 207.020; Federal regulations: 42 USC Sections 670 and 5101

**Funding Sources:** General Revenue, Federal, and Third Party Liability Fund

**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation within: ± \$114,121 Federal E&E reallocated to Federal Funds PD within section to align budget with planned expenditures

**GOVERNOR:**

Core transfer out: (\$31,815) (\$29,675 Federal PS & \$2,140 Federal Funds E&E) & (1.00) FTE transferred out to HB 2 DESE for the Office of Early Childhood

Core reduction: (\$501,687) (\$338,148 GR PS & \$163,539 Federal Funds PS) & (8.00) FTE reduction associated with efficiencies identified by the department

Core reallocation out: (\$2,763,168) (\$1,034,739 Federal PS, \$1,653,429 Federal E&E, & \$75,000 Federal Funds PD) & (20.54) FTE reallocated out to various sections to align budget with planned expenditures

Core reallocation in: \$2,763,168 (\$1,034,739 GR PS & \$1,728,429 GR E&E) & 20.54 FTE reallocated in from various sections to align budget with planned expenditures

**HOUSE:**

Core transfer out: (\$46,171) GR PS & (1.00) FTE transferred out to HB 2 DESE for the Office of Early Childhood

**SENATE:**

Same as the House – no additional core changes

**CONFERENCE:**

Same as the House – no additional core changes

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.300</b>														
<b>CHILDREN'S ADMINISTRATION - 90080C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>4,388,215</b>	<b>87.94</b>	<b>4,388,215</b>	<b>87.94</b>	<b>3,856,853</b>	<b>78.94</b>	<b>3,810,682</b>	<b>77.94</b>	<b>3,810,682</b>	<b>77.94</b>	<b>3,810,682</b>	<b>77.94</b>	<b>3,810,682</b>	<b>77.94</b>
GENERAL REVENUE	882,285	13.82	882,285	13.82	1,578,876	29.82	1,532,705	28.82	1,532,705	28.82	1,532,705	28.82	1,532,705	28.82
FEDERAL FUNDS	3,505,930	74.12	3,505,930	74.12	2,277,977	49.12	2,277,977	49.12	2,277,977	49.12	2,277,977	49.12	2,277,977	49.12
<b>EXPENSE &amp; EQUIPMENT</b>	<b>2,758,472</b>	<b>0.00</b>	<b>2,644,351</b>	<b>0.00</b>	<b>2,717,211</b>	<b>0.00</b>	<b>2,717,211</b>	<b>0.00</b>	<b>2,717,211</b>	<b>0.00</b>	<b>2,717,211</b>	<b>0.00</b>	<b>2,717,211</b>	<b>0.00</b>
GENERAL REVENUE	44,315	0.00	44,315	0.00	1,772,744	0.00	1,772,744	0.00	1,772,744	0.00	1,772,744	0.00	1,772,744	0.00
FEDERAL FUNDS	2,662,526	0.00	2,548,405	0.00	892,836	0.00	892,836	0.00	892,836	0.00	892,836	0.00	892,836	0.00
OTHER FUNDS	51,631	0.00	51,631	0.00	51,631	0.00	51,631	0.00	51,631	0.00	51,631	0.00	51,631	0.00
<b>PROGRAM-SPECIFIC</b>	<b>35,879</b>	<b>0.00</b>	<b>150,000</b>	<b>0.00</b>	<b>75,000</b>	<b>0.00</b>	<b>75,000</b>	<b>0.00</b>	<b>75,000</b>	<b>0.00</b>	<b>75,000</b>	<b>0.00</b>	<b>75,000</b>	<b>0.00</b>
FEDERAL FUNDS	35,879	0.00	150,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00
<b>TOTAL</b>	<b>\$7,182,566</b>	<b>87.94</b>	<b>\$7,182,566</b>	<b>87.94</b>	<b>\$6,649,064</b>	<b>78.94</b>	<b>\$6,602,893</b>	<b>77.94</b>	<b>\$6,602,893</b>	<b>77.94</b>	<b>\$6,602,893</b>	<b>77.94</b>	<b>\$6,602,893</b>	<b>77.94</b>

<b>Pay Plan - 0000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>38,565</b>	<b>0.00</b>	<b>38,103</b>	<b>0.00</b>	<b>38,103</b>	<b>0.00</b>	<b>38,103</b>	<b>0.00</b>	<b>38,103</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	23,631	0.00	23,169	0.00	23,169	0.00	23,169	0.00	23,169	0.00
FEDERAL FUNDS	0	0.00	0	0.00	14,934	0.00	14,934	0.00	14,934	0.00	14,934	0.00	14,934	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$38,565</b>	<b>0.00</b>	<b>\$38,103</b>	<b>0.00</b>	<b>\$38,103</b>	<b>0.00</b>	<b>\$38,103</b>	<b>0.00</b>	<b>\$38,103</b>	<b>0.00</b>

FY 2022 pay plan.

<b>Mileage reimbursement increase - 0000018</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>43,083</b>	<b>0.00</b>	<b>43,083</b>	<b>0.00</b>	<b>43,083</b>	<b>0.00</b>

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.300</b>														
<b>CHILDREN'S ADMINISTRATION - 90080C</b>														
<b>Mileage reimbursement increase - 0000018</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>43,083</b>	<b>0.00</b>	<b>43,083</b>	<b>0.00</b>	<b>43,083</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	43,039	0.00	43,039	0.00	43,039	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	44	0.00	44	0.00	44	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$43,083</b>	<b>0.00</b>	<b>\$43,083</b>	<b>0.00</b>	<b>\$43,083</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

<b>Removes 2% Pay Plan - 1886046</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>(4,423)</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	(3,158)	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	(1,265)	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>(\$4,423)</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Removes 2% Pay Plan for the positions of Deputy Division Directors and above.

<b>TOTAL - CHILDREN'S ADMINISTRATION</b>	<b>\$7,182,566</b>	<b>87.94</b>	<b>\$7,182,566</b>	<b>87.94</b>	<b>\$6,687,629</b>	<b>78.94</b>	<b>\$6,636,573</b>	<b>77.94</b>	<b>\$6,684,079</b>	<b>77.94</b>	<b>\$6,684,079</b>	<b>77.94</b>	<b>\$6,684,079</b>	<b>77.94</b>
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DEPARTMENT OF SOCIAL SERVICES

Section 11.305 Children's Division – Children's Field Staff and Operations

Book 4, Page 17

This appropriation provides funding for personal services and expense and equipment for Children's Service Workers and support staff in each of the 46 Judicial Circuits in the State of Missouri. Front line staff respond to allegations of child abuse or neglect; provide assistance for families in need of services to keep or return children home safely; secure appropriate out-of-home placements for children placed in the division's custody; and locate permanent homes when it is in the best interest of the child. Missouri's Child Welfare System became accredited through the Council on Accreditation effective November 2009 and was reaccredited March 2015. CD is currently going through the re-accreditation process. Maintaining these standards helps to ensure the safety of children and to expedite moving kids from state custody to permanency.

**Legal Base:** RSMo 207.010, 207.020 and 208.400; Federal regulations: 42 USC Sections 670 and 5101  
**Funding Sources:** General Revenue, Federal and Health Initiatives Fund  
**FY 2021 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ± \$85,959 Federal PD reallocated to Federal Funds E&E within section to align budget with planned expenditures  
± \$38,237 GR E&E reallocated to GR PD within section to align budget with planned expenditures  
Core reduction (\$467,586) Other Funds E&E reduction due to ineligibility of fund use

GOVERNOR:

Core transfer out: (\$524,518) (\$488,138 Federal PS & \$36,380 Federal Funds E&E) & (14.05) FTE transferred out to HB 2 DESE for the Office of Early Childhood  
Core reduction: (\$2,671,613) (\$1,660,821 GR PS & \$1,010,792 Federal Funds PS) & (62.00) FTE reduction associated with efficiencies identified by the department  
Core reallocation out: (\$4,880,895) Federal Funds PS & (144.55) FTE reallocated out to various sections to align budget with planned expenditures  
Core reallocation in: \$4,880,895 GR PS & 144.55 FTE reallocated in from various sections to align budget with planned expenditures

HOUSE:

Core reallocation out: (\$796,492) (\$398,246 GR & \$398,246 Federal Funds PS) & (16.00) FTE reallocated out to new Director's Office Children's Division Residential Program  
(\$665,116) (\$302,197 GR & \$362,919 Federal Funds PS) & (11.00) FTE reallocated out to new Permanency Attorney section

SENATE:

Core reallocation in: \$665,116 \$302,197 GR & \$362,919 Federal Funds PS & 11.00 FTE reallocated out to new Permanency Attorney section

CONFERENCE:

Core reallocation out: (\$665,116) (\$302,197 GR & \$362,919 Federal Funds PS) & (11.00) FTE reallocated out to new Permanency Attorney section

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.305</b>														
<b>CHILDREN'S FIELD STAFF/OPS - 90085C</b>														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>83,585,768</b>	<b>1,953.34</b>	<b>83,585,768</b>	<b>1,953.34</b>	<b>80,426,017</b>	<b>1,877.29</b>	<b>78,964,409</b>	<b>1,850.29</b>	<b>79,629,525</b>	<b>1,861.29</b>	<b>78,964,409</b>	<b>1,850.29</b>	<b>78,964,409</b>	<b>1,850.29</b>
GENERAL REVENUE	34,915,145	691.82	34,915,145	691.82	38,135,219	797.40	37,434,776	784.89	37,736,973	789.40	37,434,776	784.89	37,434,776	784.89
FEDERAL FUNDS	48,594,517	1,259.67	48,594,517	1,259.67	42,214,692	1,078.04	41,453,527	1,063.55	41,816,446	1,070.04	41,453,527	1,063.55	41,453,527	1,063.55
OTHER FUNDS	76,106	1.85	76,106	1.85	76,106	1.85	76,106	1.85	76,106	1.85	76,106	1.85	76,106	1.85
<b>EXPENSE &amp; EQUIPMENT</b>	<b>8,474,026</b>	<b>0.00</b>	<b>8,054,162</b>	<b>0.00</b>	<b>8,017,782</b>	<b>0.00</b>	<b>8,017,782</b>	<b>0.00</b>	<b>8,017,782</b>	<b>0.00</b>	<b>8,017,782</b>	<b>0.00</b>	<b>8,017,782</b>	<b>0.00</b>
GENERAL REVENUE	2,776,536	0.00	2,738,299	0.00	2,738,299	0.00	2,738,299	0.00	2,738,299	0.00	2,738,299	0.00	2,738,299	0.00
FEDERAL FUNDS	5,200,812	0.00	5,286,771	0.00	5,250,391	0.00	5,250,391	0.00	5,250,391	0.00	5,250,391	0.00	5,250,391	0.00
OTHER FUNDS	496,678	0.00	29,092	0.00	29,092	0.00	29,092	0.00	29,092	0.00	29,092	0.00	29,092	0.00
<b>PROGRAM-SPECIFIC</b>	<b>487,730</b>	<b>0.00</b>	<b>440,008</b>	<b>0.00</b>	<b>440,008</b>	<b>0.00</b>	<b>440,008</b>	<b>0.00</b>	<b>440,008</b>	<b>0.00</b>	<b>440,008</b>	<b>0.00</b>	<b>440,008</b>	<b>0.00</b>
GENERAL REVENUE	245,565	0.00	283,802	0.00	283,802	0.00	283,802	0.00	283,802	0.00	283,802	0.00	283,802	0.00
FEDERAL FUNDS	242,165	0.00	156,206	0.00	156,206	0.00	156,206	0.00	156,206	0.00	156,206	0.00	156,206	0.00
<b>TOTAL</b>	<b>\$92,547,524</b>	<b>1,953.34</b>	<b>\$92,079,938</b>	<b>1,953.34</b>	<b>\$88,883,807</b>	<b>1,877.29</b>	<b>\$87,422,199</b>	<b>1,850.29</b>	<b>\$88,087,315</b>	<b>1,861.29</b>	<b>\$87,422,199</b>	<b>1,850.29</b>	<b>\$87,422,199</b>	<b>1,850.29</b>

<b>Pay Plan - 0000012</b>														
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>804,258</b>	<b>0.00</b>	<b>810,744</b>	<b>0.00</b>	<b>804,258</b>	<b>0.00</b>	<b>810,744</b>	<b>0.00</b>	<b>810,744</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	508,650	0.00	511,690	0.00	508,650	0.00	511,690	0.00	511,690	0.00
FEDERAL FUNDS	0	0.00	0	0.00	294,846	0.00	298,280	0.00	294,846	0.00	298,280	0.00	298,280	0.00

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.305</b>														
<b>CHILDREN'S FIELD STAFF/OPS - 90085C</b>														
<b>Pay Plan - 0000012</b>														
PERSONAL SERVICES	0	0.00	0	0.00	804,258	0.00	810,744	0.00	804,258	0.00	810,744	0.00	810,744	0.00
OTHER FUNDS	0	0.00	0	0.00	762	0.00	774	0.00	762	0.00	774	0.00	774	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$804,258</b>	<b>0.00</b>	<b>\$810,744</b>	<b>0.00</b>	<b>\$804,258</b>	<b>0.00</b>	<b>\$810,744</b>	<b>0.00</b>	<b>\$810,744</b>	<b>0.00</b>
FY 2022 pay plan.														

**Mileage reimbursement increase - 0000018**

<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>264,889</b>	<b>0.00</b>	<b>264,889</b>	<b>0.00</b>	<b>264,889</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	84,123	0.00	84,123	0.00	84,123	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	178,265	0.00	178,265	0.00	178,265	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	2,501	0.00	2,501	0.00	2,501	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$264,889</b>	<b>0.00</b>	<b>\$264,889</b>	<b>0.00</b>	<b>\$264,889</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

**3% Pay Plan for CW & Supv - 1886045**

<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,110,111</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,110,111</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,004,385	0.00	0	0.00	1,004,385	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	1,104,609	0.00	0	0.00	1,104,609	0.00	0	0.00

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.305</b>														
<b>CHILDREN'S FIELD STAFF/OPS - 90085C</b>														
<b>3% Pay Plan for CW &amp; Supv - 1886045</b>														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	2,110,111	0.00	0	0.00	2,110,111	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,117	0.00	0	0.00	1,117	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$2,110,111</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$2,110,111</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Provides funds for a 3% pay increase, beginning July 1, 2021, for Children's Division case workers and supervisors. These staff would receive this increase in addition to the 2% effective January 1, 2022.

<b>Foster Care Application - 1886088</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>0.00</b>

Senate request for funding for a mobile application

<b>Foster Care Portal - 1886089</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00



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**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.305</b>														
<b>CHILDREN'S FIELD STAFF/OPS - 90085C</b>														
<b>Foster Care Portal - 1886089</b>														
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>250,000</b>	<b>0.00</b>	<b>250,000</b>	<b>0.00</b>	<b>250,000</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>
Senate request for a software portal														

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<b>TOTAL - CHILDREN'S FIELD STAFF/OPS</b>	<b>\$92,547,524</b>	<b>1,953.34</b>	<b>\$92,079,938</b>	<b>1,953.34</b>	<b>\$89,688,065</b>	<b>1,877.29</b>	<b>\$90,343,054</b>	<b>1,850.29</b>	<b>\$90,406,462</b>	<b>1,861.29</b>	<b>\$91,857,943</b>	<b>1,850.29</b>	<b>\$89,747,832</b>	<b>1,850.29</b>
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DEPARTMENT OF SOCIAL SERVICES

Section 11.310 Children's Division – Staff Training

Book 4, Page 33

This funding provides training, coaching and education for all levels of Children's Division staff and community representation as appropriate. The staff training curriculum includes agency policy and practice, using federal and state statutes as a framework to ensure children and families receive appropriate services to meet their individual needs.

**Legal Base:** RSMo 210.543, 210.112 (4), and 210.180; Federal regulations: 42 USC Sections 670 and 5101

**Funding Sources:** General Revenue and Federal

**FY 2021 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.310</b>														
<b>CHILDREN'S STAFF TRAINING - 90090C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	1,444,357	0.00	1,444,357	0.00	1,444,357	0.00	1,444,357	0.00	1,444,357	0.00	1,444,357	0.00	1,444,357	0.00
GENERAL REVENUE	964,341	0.00	964,341	0.00	964,341	0.00	964,341	0.00	964,341	0.00	964,341	0.00	964,341	0.00
FEDERAL FUNDS	480,016	0.00	480,016	0.00	480,016	0.00	480,016	0.00	480,016	0.00	480,016	0.00	480,016	0.00
<b>TOTAL</b>	<b>\$1,444,357</b>	<b>0.00</b>	<b>\$1,444,357</b>	<b>0.00</b>	<b>\$1,444,357</b>	<b>0.00</b>	<b>\$1,444,357</b>	<b>0.00</b>	<b>\$1,444,357</b>	<b>0.00</b>	<b>\$1,444,357</b>	<b>0.00</b>	<b>\$1,444,357</b>	<b>0.00</b>

**Mileage reimbursement increase - 0000018**

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	15,191	0.00	15,191	0.00	15,191	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	10,095	0.00	10,095	0.00	10,095	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	5,096	0.00	5,096	0.00	5,096	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$15,191</b>	<b>0.00</b>	<b>\$15,191</b>	<b>0.00</b>	<b>\$15,191</b>	<b>0.00</b>

This funding would increase the mileage reimbursement rate by \$0.06 per mile, from \$0.43 to \$0.49 per mile.

**CD Staff Training - 1886056**

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00

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	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.310</b>														
<b>CHILDREN'S STAFF TRAINING - 90090C</b>														
<b>CD Staff Training - 1886056</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>

Case worker turnover leads to longer wait times for permanent placement, plus an increase in disruptions. This item provides additional funding to provide staff with resources and training to support staff and encourage best practices.

<b>TOTAL - CHILDREN'S STAFF TRAINING</b>	<b>\$1,444,357</b>	<b>0.00</b>	<b>\$1,444,357</b>	<b>0.00</b>	<b>\$1,444,357</b>	<b>0.00</b>	<b>\$1,644,357</b>	<b>0.00</b>	<b>\$1,659,548</b>	<b>0.00</b>	<b>\$1,659,548</b>	<b>0.00</b>	<b>\$1,659,548</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.315 Children's Division – Children's Treatment Services**

Book 4, Page 42

This appropriation provides services for families and children to prevent child abuse and neglect (CA/N), and treat the negative consequences when child abuse and neglect occurs. These services are administered by third party providers and include counseling, therapy, parent aide, educational services, and intensive in-home services. These services are provided in order to keep children from entering alternative care as well as return children safely to their homes. The services provided are: Traditional CTS Services, in families where children are identified as abused or neglected, or at risk of abuse or neglect.

**Legal Base:** RSMo 207.010, 207.020, 210.001, and 211.180  
**Fund Sources:** General Revenue and Federal  
**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core reallocation out: (\$610,585) GR PD reallocated out to various sections to align budget with planned expenditures  
Core reallocation in: \$610,585 Federal Funds PD reallocated in from various sections to align budget with planned expenditures

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

Same as Governor – no additional core changes

**CONFERENCE:**

Same as Governor – no additional core changes

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.315</b>														
<b>CHILDREN'S TREATMENT SERVICES - 90185C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	209,743	0.00	209,743	0.00	209,743	0.00	209,743	0.00	209,743	0.00	209,743	0.00	209,743	0.00
GENERAL REVENUE	98,715	0.00	98,715	0.00	98,715	0.00	98,715	0.00	98,715	0.00	98,715	0.00	98,715	0.00
FEDERAL FUNDS	111,028	0.00	111,028	0.00	111,028	0.00	111,028	0.00	111,028	0.00	111,028	0.00	111,028	0.00
PROGRAM-SPECIFIC	21,860,813	0.00	21,860,813	0.00	21,860,813	0.00	21,860,813	0.00	21,860,813	0.00	21,860,813	0.00	21,860,813	0.00
GENERAL REVENUE	12,310,248	0.00	12,310,248	0.00	11,699,663	0.00	11,699,663	0.00	11,699,663	0.00	11,699,663	0.00	11,699,663	0.00
FEDERAL FUNDS	9,550,565	0.00	9,550,565	0.00	10,161,150	0.00	10,161,150	0.00	10,161,150	0.00	10,161,150	0.00	10,161,150	0.00
<b>TOTAL</b>	<b>\$22,070,556</b>	<b>0.00</b>	<b>\$22,070,556</b>	<b>0.00</b>	<b>\$22,070,556</b>	<b>0.00</b>	<b>\$22,070,556</b>	<b>0.00</b>	<b>\$22,070,556</b>	<b>0.00</b>	<b>\$22,070,556</b>	<b>0.00</b>	<b>\$22,070,556</b>	<b>0.00</b>

<b>TOTAL - CHILDREN'S TREATMENT SERVICES</b>	<b>\$22,070,556</b>	<b>0.00</b>	<b>\$22,070,556</b>	<b>0.00</b>	<b>\$22,070,556</b>	<b>0.00</b>	<b>\$22,070,556</b>	<b>0.00</b>	<b>\$22,070,556</b>	<b>0.00</b>	<b>\$22,070,556</b>	<b>0.00</b>	<b>\$22,070,556</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.315 cont. Children's Division – Crisis Care**

Book 4, Page 55

This section provides funding for temporary care for children, whose parents/guardians are experiencing an unexpected crisis or emergency that requires immediate action resulting in short term care, and without this care, the children are at risk for abuse and neglect or at risk of entering state custody. Crisis care services are designed to alleviate the immediate stress and to enhance the families' capability of preventing future crisis or emergency situations from occurring. Crisis Care providers serve children ages birth through 17 years of age. Some examples of crisis or emergency situations include unexpected hospitalization of a parent or another child in the home, unexpected incarceration of one or both parents, death of one or both of the parents, or leaving no one immediately available to care for the child or children. Lack of food, utilities, shelter, domestic violence, overwhelming parental stress, and other crisis situations that jeopardize the immediate safety and well-being of the child or children are also examples of crisis or emergency situations. Some families have minimal support systems to rely on n times of crisis, crisis care assists these families in overcoming their current crisis situation and building future support networks to assist in times of need.

**Legal Base:** RSMo 207.010, 207.020, 210.001, and 211.180  
**Fund Sources:** General Revenue  
**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

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**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.315</b>														
<b>CRISIS CARE - 90190C</b>														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>2,050,000</b>	<b>0.00</b>	<b>2,050,000</b>	<b>0.00</b>	<b>2,050,000</b>	<b>0.00</b>	<b>2,050,000</b>	<b>0.00</b>	<b>2,050,000</b>	<b>0.00</b>	<b>2,050,000</b>	<b>0.00</b>	<b>2,050,000</b>	<b>0.00</b>
GENERAL REVENUE	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00	2,050,000	0.00
<b>TOTAL</b>	<b>\$2,050,000</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>0.00</b>
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<b>TOTAL - CRISIS CARE</b>	<b>\$2,050,000</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>0.00</b>	<b>\$2,050,000</b>	<b>0.00</b>

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	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 11.315</b>													
<b>CWS CARES ACT - 90187C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	907,000	0.00	907,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	907,000	0.00	907,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$907,000</b>	<b>0.00</b>	<b>\$907,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

<b>Contracted Permanency Attorneys - 1886071</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	1,455,355	0.00	0	0.00	1,455,355	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,455,355	0.00	0	0.00	1,455,355	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,455,355</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,455,355</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Gav Amendment for advancing children in foster care toward permanency

<b>TOTAL - CWS CARES ACT</b>	<b>\$907,000</b>	<b>0.00</b>	<b>\$907,000</b>	<b>0.00</b>	<b>\$1,455,355</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,455,355</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.320 Children's Division – Family First PSA**

Book 4, Page 65

This section provides funding intended to be used to help transition Missouri's existing child welfare infrastructure to be in compliance with new federal guidelines set forth in the Family First Prevention Services Act.

**Legal Base:** N/A  
**Fund Sources:** Federal  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$100,000) Federal Funds PS & (1.00) FTE reduction of Family First funding added in the FY 2021 budget cycle

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Same as Department – no additional core changes

**CONFERENCE:**

Same as Department – no additional core changes

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HB11 - Department of Social Services

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 11.320</b>													
<b>FAMILY FIRST PSA - 90191C</b>														
<b>CORE</b>														
PERSONAL SERVICES	100,000	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	100,000	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
FEDERAL FUNDS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
PROGRAM-SPECIFIC	9,999,999	0.00	9,999,999	0.00	9,999,999	0.00	9,999,999	0.00	9,999,999	0.00	9,999,999	0.00	9,999,999	0.00
FEDERAL FUNDS	9,999,999	0.00	9,999,999	0.00	9,999,999	0.00	9,999,999	0.00	9,999,999	0.00	9,999,999	0.00	9,999,999	0.00
<b>TOTAL</b>	<b>\$10,100,000</b>	<b>1.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - FAMILY FIRST PSA</b>	<b>\$10,100,000</b>	<b>1.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>

DEPARTMENT OF SOCIAL SERVICES

Children's Division – Home Visitation

Book 4, Page 74

Home Visiting provides free, voluntary parent education, support and incentives to low income families currently pregnant or who have child/children under the age of three to prevent child abuse and neglect and to divert children from the custody of the state. Funding is used to support local community social service agencies and community partners to provide home visiting service using evidence based parenting models. This appropriation funds early childhood development programs targeting low income families with children under the age of 3 to ensure that these children have positive early childhood experiences both in and out of the home. These programs help prepare children to enter school ready to succeed and to reduce the potential for child abuse and neglect.

**Legal Base:** RSMo 161.215  
**Fund Sources:** General Revenue and Federal  
**FY 2021 GR W/H:** \$1,537,000 withheld on April 20, 2020

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core transfer out: (\$7,438,500) (\$4,611,500 GR & \$2,827,000 Federal Funds PS) transferred out to HB 2 DESE for the Office of Early Childhood

HOUSE:

Same as Governor – no additional core changes

SENATE:

Same as Governor – no additional core changes

CONFERENCE:

Same as Governor – no additional core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.320</b>														
<b>HOME VISITING - 90186C</b>														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>7,438,500</b>	<b>0.00</b>	<b>7,438,500</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
GENERAL REVENUE	4,611,500	0.00	4,611,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	2,827,000	0.00	2,827,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$7,438,500</b>	<b>0.00</b>	<b>\$7,438,500</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - HOME VISITING</b>	<b>\$7,438,500</b>	<b>0.00</b>	<b>\$7,438,500</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>



DEPARTMENT OF SOCIAL SERVICES

**Children's Division – Medicaid Home Visitation**

Medicaid home visitation funding provides for the funding of home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the MO HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the division to increase the likelihood of poor health outcomes. To offer services under this section, providers must document certification in an evidence-based home visitation model approved by the division.

**Legal Base:** N/A  
**Fund Sources:** Federal  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$3,000,000) Federal Funds PD reduction of program funding

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Same as Department – no additional core changes

**CONFERENCE:**

Same as Department – no additional core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.320</b>														
<b>MEDICAID HOME VISITING - 90192C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - MEDICAID HOME VISITING</b>	<b>\$3,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

DEPARTMENT OF SOCIAL SERVICES

**Children's Division – Child Abuse Prevention Demos**

Book 4, Page 87

This section provides funding for child welfare services using COVID-19 Federal Stimulus Funds.

**Legal Base:** N/A  
**Fund Sources:** Federal  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core transfer out: (\$907,000) Federal Funds PD transferred out to HB 2 DESE for the Office of Early Childhood

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

Same as Governor – no additional core changes

**CONFERENCE:**

Same as Governor – no additional core changes



DEPARTMENT OF SOCIAL SERVICES

Section 11.325 Children's Division – Foster Care

Book 4, Page 94

This section provides funding for foster care placement special expenses, respite services, transportation expenses and expenses related to training of foster parents.

**Legal Base:** RSMo 173.270, 211.031, 453.315; Federal regulations: 42 USC Sections 670 and 5101  
**Fund Sources:** General Revenue, Federal, and Foster Care and Adoptive Parents Recruitment and Retention Fund  
**FY 2021 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ± \$353,579 Federal PD reallocated to Federal Funds E&E within section to align budget with planned expenditures

GOVERNOR:

Core reduction: (\$357,423) GR PD reduction due to an adjustment in the FMAP rate  
Core reallocation out: (\$8,858,611) GR PD reallocated out to various sections to align budget with planned expenditures  
Core reallocation in: \$8,858,611 Federal Funds PD reallocated in from various sections to align budget with planned expenditures

HOUSE:

Core reallocation out: (\$57,207,681) (\$27,661,094 GR PD & \$29,546,587 Federal Funds PD) reallocated out to new HB Section – 11.326 Foster Care maintenance payments  
(\$2,634,000) (\$1,975,500 GR PD & \$658,500 Federal Funds PD) reallocated out to new HB Section – 11.065 Permanency Attorney Section

SENATE:

Core reallocation in: \$2,634,000 \$1,975,500 GR PD & \$658,500 Federal Funds PD reallocated from new HB Section – 11.065 Permanency Attorney Section  
\$135,051 \$105,095 GR E&E & 29,956 FED E&E reallocated from CD Adoption/ Guardianship Subsidies – 11.345

CONFERENCE:

Core reallocation out: (\$135,051) (\$105,095 GR E&E & 29,956 FED E&E) reallocated from CD Adoption/ Guardianship Subsidies – 11.345  
(\$2,634,000) (\$1,975,500 GR PD & \$658,500 Federal Funds PD) reallocated out to new HB Section – 11.065 Permanency Attorney Section

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.325</b>														
<b>FOSTER CARE - 90195C</b>														
<b>CORE</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>853,063</b>	<b>0.00</b>	<b>1,206,642</b>	<b>0.00</b>	<b>1,206,642</b>	<b>0.00</b>	<b>1,206,642</b>	<b>0.00</b>	<b>1,341,693</b>	<b>0.00</b>	<b>1,206,642</b>	<b>0.00</b>	<b>1,206,642</b>	<b>0.00</b>
GENERAL REVENUE	807,040	0.00	807,040	0.00	807,040	0.00	807,040	0.00	912,135	0.00	807,040	0.00	807,040	0.00
FEDERAL FUNDS	31,023	0.00	384,602	0.00	384,602	0.00	384,602	0.00	414,558	0.00	384,602	0.00	384,602	0.00
OTHER FUNDS	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
<b>PROGRAM-SPECIFIC</b>	<b>70,020,525</b>	<b>0.00</b>	<b>69,666,946</b>	<b>0.00</b>	<b>69,309,523</b>	<b>0.00</b>	<b>9,467,842</b>	<b>0.00</b>	<b>12,101,842</b>	<b>0.00</b>	<b>9,467,842</b>	<b>0.00</b>	<b>9,467,842</b>	<b>0.00</b>
GENERAL REVENUE	44,578,517	0.00	44,578,517	0.00	35,362,483	0.00	5,725,889	0.00	7,701,389	0.00	5,725,889	0.00	5,725,889	0.00
FEDERAL FUNDS	25,442,008	0.00	25,088,429	0.00	33,947,040	0.00	3,741,953	0.00	4,400,453	0.00	3,741,953	0.00	3,741,953	0.00
<b>TOTAL</b>	<b>\$70,873,588</b>	<b>0.00</b>	<b>\$70,873,588</b>	<b>0.00</b>	<b>\$70,516,165</b>	<b>0.00</b>	<b>\$10,674,484</b>	<b>0.00</b>	<b>\$13,443,535</b>	<b>0.00</b>	<b>\$10,674,484</b>	<b>0.00</b>	<b>\$10,674,484</b>	<b>0.00</b>

<b>FMAP - 0000015</b>														
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>357,423</b>	<b>0.00</b>	<b>357,423</b>	<b>0.00</b>	<b>357,423</b>	<b>0.00</b>	<b>357,423</b>	<b>0.00</b>	<b>357,423</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	357,423	0.00	357,423	0.00	357,423	0.00	357,423	0.00	357,423	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$357,423</b>	<b>0.00</b>	<b>\$357,423</b>	<b>0.00</b>	<b>\$357,423</b>	<b>0.00</b>	<b>\$357,423</b>	<b>0.00</b>	<b>\$357,423</b>	<b>0.00</b>

Due to an increase in the blended FMAP rate, there will be a net cost shift from GR to federal funds for DMH, DHSS, and DSS. The blended FMAP rate increased by 0.877% from 65.133% in FY 21 to 66.010% in FY 22.

<b>Foster Care Infant Care Inc - 1886049</b>														
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,335,600</b>	<b>0.00</b>	<b>1,335,600</b>	<b>0.00</b>	<b>1,335,600</b>	<b>0.00</b>	<b>1,335,600</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	607,431	0.00	607,431	0.00	607,431	0.00	607,431	0.00

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.325</b>														
<b>FOSTER CARE - 90195C</b>														
<b>Foster Care Infant Care Inc - 1886049</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,335,600	0.00	1,335,600	0.00	1,335,600	0.00	1,335,600	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	728,169	0.00	728,169	0.00	728,169	0.00	728,169	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,335,600</b>	<b>0.00</b>	<b>\$1,335,600</b>	<b>0.00</b>	<b>\$1,335,600</b>	<b>0.00</b>	<b>\$1,335,600</b>	<b>0.00</b>
Provides additional funding to increase the special expenses for infants (ages 0 to 3) in foster care by \$30/month.														

<b>Foster Care Clothing Allowance - 1886050</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,229,400	0.00	1,229,400	0.00	1,229,400	0.00	1,229,400	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	559,131	0.00	559,131	0.00	559,131	0.00	559,131	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	670,269	0.00	670,269	0.00	670,269	0.00	670,269	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,229,400</b>	<b>0.00</b>	<b>\$1,229,400</b>	<b>0.00</b>	<b>\$1,229,400</b>	<b>0.00</b>	<b>\$1,229,400</b>	<b>0.00</b>
Funding to increase the clothing allowance for children in foster care and provides that the benefit be provided quarterly. Increase is as follows: Ages 0-5 \$70/year, Ages 6-12 \$110/year, and Ages 13 & Up \$220/year.														

<b>Foster Care Mileage Rate Inc - 1886051</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	213,318	0.00	426,636	0.00	426,636	0.00	426,636	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	97,017	0.00	194,034	0.00	194,034	0.00	194,034	0.00

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.325</b>														
<b>FOSTER CARE - 90195C</b>														
<b>Foster Care Mileage Rate Inc - 1886051</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>213,318</b>	<b>0.00</b>	<b>426,636</b>	<b>0.00</b>	<b>426,636</b>	<b>0.00</b>	<b>426,636</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	116,301	0.00	232,602	0.00	232,602	0.00	232,602	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$213,318</b>	<b>0.00</b>	<b>\$426,636</b>	<b>0.00</b>	<b>\$426,636</b>	<b>0.00</b>	<b>\$426,636</b>	<b>0.00</b>
Provides funds to increase mileage reimbursement for foster care parents from \$0.37/mile to \$0.43/mile.														

<b>TOTAL - FOSTER CARE</b>	<b>\$70,873,588</b>	<b>0.00</b>	<b>\$70,873,588</b>	<b>0.00</b>	<b>\$70,873,588</b>	<b>0.00</b>	<b>\$13,810,225</b>	<b>0.00</b>	<b>\$16,792,594</b>	<b>0.00</b>	<b>\$14,023,543</b>	<b>0.00</b>	<b>\$14,023,543</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES  
**Children's Division – Residential Treatment Services**

Book 4, Page 108

This appropriation provides funding for residential based services necessary for children who are either status offenders or have emotional or psychological difficulties. These funds are used to pay contracted residential facilities, the specialized care contract and to help de-institutionalize youth with severe needs.

**Legal Base:** RSMo 208.204, 210.122, and 210.481-210.531; Federal regulations: 42 USC Sections 670 and 5101, and 13 CSR 35-30.010  
**Funding Sources:** General Revenue and Federal  
**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation within: ± \$39,919 Federal PD reallocated to Federal Funds E&E within section to align budget with planned expenditures

**GOVERNOR:**

Core reallocation out: (\$10,049,587) (\$2,441,135 GR & \$7,608,452 Federal Funds PD) reallocated out to various other sections to align budget with planned expenditures

**HOUSE:**

Core reallocation out: (\$72,924,446) (\$27,057 GR E&E, \$44,454,789 GR PD, \$39,968 Federal E&E, & \$28,402,632 Federal Funds PD) reallocated out to new HB Section – 11.327 Residential Treatment Services

**SENATE:**

Same as the House – no additional core changes

**CONFERENCE:**

Same as the House – no additional core changes

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.325														
RESIDENTIAL TREATMENT SERVICE - 90215C														
<b>CORE</b>														
EXPENSE & EQUIPMENT	27,106	0.00	67,025	0.00	67,025	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	27,057	0.00	27,057	0.00	27,057	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	49	0.00	39,968	0.00	39,968	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>PROGRAM-SPECIFIC</b>	<b>82,946,927</b>	<b>0.00</b>	<b>82,907,008</b>	<b>0.00</b>	<b>72,857,421</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
GENERAL REVENUE	46,895,924	0.00	46,895,924	0.00	44,454,789	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	36,051,003	0.00	36,011,084	0.00	28,402,632	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$82,974,033</b>	<b>0.00</b>	<b>\$82,974,033</b>	<b>0.00</b>	<b>\$72,924,446</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

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<b>TOTAL - RESIDENTIAL TREATMENT SERVICE</b>	<b>\$82,974,033</b>	<b>0.00</b>	<b>\$82,974,033</b>	<b>0.00</b>	<b>\$72,924,446</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

Section 11.325 cont. Children's Division – Foster Care Outdoor Program

Book 4, Page 122

The General Assembly appropriated this funding for placement costs for a residential licensed or accredited "Outdoor Learning" program in South Central Missouri related to the treatment of foster children.

**Legal Base:** N/A  
**Fund Sources:** General Revenue and Federal  
**FY 2021 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.325</b>														
<b>FOSTER CARE OUTDOOR PROGRAM - 90220C</b>														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>
GENERAL REVENUE	183,385	0.00	183,385	0.00	183,385	0.00	183,385	0.00	183,385	0.00	183,385	0.00	183,385	0.00
FEDERAL FUNDS	316,615	0.00	316,615	0.00	316,615	0.00	316,615	0.00	316,615	0.00	316,615	0.00	316,615	0.00
<b>TOTAL</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - FOSTER CARE OUTDOOR PROGRAM</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>

DEPARTMENT OF SOCIAL SERVICES

**Section 11.326 Children's Division – Foster Care Maintenance Payments**

Book 4, Page 94

This section provides funding for foster care maintenance payments.

**Legal Base:** RSMo 173.270, 211.031, 453.315; Federal regulations: 42 USC Sections 670 and 5101  
**Fund Sources:** General Revenue, Federal, and Foster Care and Adoptive Parents Recruitment and Retention Fund  
**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

Core reallocation in: \$57,207,681 (\$27,661,094 GR PD & \$29,546,587 Federal Funds PD) reallocated in from HB Section – 11.325 Foster Care  
\$6,000,000 Other Funds PD reallocated in from HB Section – 11.385 Foster Care Children Accounts

**SENATE:**

Same as the House – no additional core changes

**CONFERENCE:**

Same as the House – no additional core changes

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 11.326</b>													
<b>FC MAIN - 90222C</b>														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>63,207,681</b>	<b>0.00</b>	<b>63,207,681</b>	<b>0.00</b>	<b>63,207,681</b>	<b>0.00</b>	<b>63,207,681</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	27,661,094	0.00	27,661,094	0.00	27,661,094	0.00	27,661,094	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	29,546,587	0.00	29,546,587	0.00	29,546,587	0.00	29,546,587	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$63,207,681</b>	<b>0.00</b>	<b>\$63,207,681</b>	<b>0.00</b>	<b>\$63,207,681</b>	<b>0.00</b>	<b>\$63,207,681</b>	<b>0.00</b>

Foster Care Maint Pymnt Inc - 1886047

<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>12,845,216</b>	<b>0.00</b>	<b>12,845,216</b>	<b>0.00</b>	<b>12,845,216</b>	<b>0.00</b>	<b>12,845,216</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	5,842,004	0.00	5,842,004	0.00	5,842,004	0.00	5,842,004	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	7,003,212	0.00	7,003,212	0.00	7,003,212	0.00	7,003,212	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$12,845,216</b>	<b>0.00</b>	<b>\$12,845,216</b>	<b>0.00</b>	<b>\$12,845,216</b>	<b>0.00</b>	<b>\$12,845,216</b>	<b>0.00</b>

Increase in foster care maintenance payments by: Traditional: Ages 0-5 \$44/month, Ages 6-12 \$47/month, and Ages 13 & Up \$127/month; Level A/Medical \$100/month; Level B \$228/month; Emergency \$10/day. FCCMs - 15% increase for foster care maintenance payments portion of contract expenditures only.

<b>TOTAL - FC MAIN</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$76,052,897</b>	<b>0.00</b>	<b>\$76,052,897</b>	<b>0.00</b>	<b>\$76,052,897</b>	<b>0.00</b>	<b>\$76,052,897</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.327 Children's Division – Residential Treatment Services**

Book 4, Page 108

This appropriation provides funding for residential based services necessary for children who are either status offenders or have emotional or psychological difficulties. These funds are used to pay contracted residential facilities, the specialized care contract and to help de-institutionalize youth with severe needs.

**Legal Base:** RSMo 208.204, 210.122, and 210.481-210.531; Federal regulations: 42 USC Sections 670 and 5101, and 13 CSR 35-30.010

**Funding Sources:** General Revenue and Federal

**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

Core reallocation in: \$72,924,446 (\$44,481,846 GR PD & \$28,442,600 Federal Funds PD) reallocated in from HB Section – 11.325 Residential Treatment Services

**SENATE:**

Same as the House – no additional core changes

**CONFERENCE:**

Same as the House – no additional core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.327</b>														
<b>RES TRMNT SVS - 90221C</b>														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>72,924,446</b>	<b>0.00</b>	<b>72,924,446</b>	<b>0.00</b>	<b>72,924,446</b>	<b>0.00</b>	<b>72,924,446</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	44,481,846	0.00	44,481,846	0.00	44,481,846	0.00	44,481,846	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	28,442,600	0.00	28,442,600	0.00	28,442,600	0.00	28,442,600	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$72,924,446</b>	<b>0.00</b>	<b>\$72,924,446</b>	<b>0.00</b>	<b>\$72,924,446</b>	<b>0.00</b>	<b>\$72,924,446</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - RES TRMNT SVS</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$72,924,446</b>	<b>0.00</b>	<b>\$72,924,446</b>	<b>0.00</b>	<b>\$72,924,446</b>	<b>0.00</b>	<b>\$72,924,446</b>	<b>0.00</b>



DEPARTMENT OF SOCIAL SERVICES

**Section 11.330 Children's Division – Foster Parent Training**

Book 4, Page 130

This appropriation provides funding for contractual payments for expenses related to training of foster parents. The training includes training required prior to becoming a foster parent as well as required, on-going training after a foster parent becomes licensed in order for the parent to remain licensed.

**Legal Base:** RSMo 173.270, 211.031 & 453.315; Federal regulations: 42 USC Sections 670 and 5101

**Funding Sources:** General Revenue and Federal

**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.330</b>														
<b>FOSTER PARENT TRAINING - 90199C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	576,443	0.00	576,443	0.00	576,443	0.00	576,443	0.00	576,443	0.00	576,443	0.00	576,443	0.00
GENERAL REVENUE	403,510	0.00	403,510	0.00	403,510	0.00	403,510	0.00	403,510	0.00	403,510	0.00	403,510	0.00
FEDERAL FUNDS	172,933	0.00	172,933	0.00	172,933	0.00	172,933	0.00	172,933	0.00	172,933	0.00	172,933	0.00
<b>TOTAL</b>	<b>\$576,443</b>	<b>0.00</b>	<b>\$576,443</b>	<b>0.00</b>	<b>\$576,443</b>	<b>0.00</b>	<b>\$576,443</b>	<b>0.00</b>	<b>\$576,443</b>	<b>0.00</b>	<b>\$576,443</b>	<b>0.00</b>	<b>\$576,443</b>	<b>0.00</b>

<b>Foster Care Parent Training - 1886053</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$400,000</b>	<b>0.00</b>	<b>\$400,000</b>	<b>0.00</b>	<b>\$400,000</b>	<b>0.00</b>	<b>\$400,000</b>	<b>0.00</b>

Provide additional funds to address barriers to foster parent training. Increase for virtual resouces and child care services while in training.

<b>TOTAL - FOSTER PARENT TRAINING</b>	<b>\$576,443</b>	<b>0.00</b>	<b>\$576,443</b>	<b>0.00</b>	<b>\$576,443</b>	<b>0.00</b>	<b>\$976,443</b>	<b>0.00</b>	<b>\$976,443</b>	<b>0.00</b>	<b>\$976,443</b>	<b>0.00</b>	<b>\$976,443</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

Section 11.335 Children's Division – Foster Youth Educational Assistance

Book 4, Page 139

This section provides financial assistance for tuition and other fees related to post-secondary education and vocational training to youth in foster care or former foster youth (within specified age parameters). This program gives the Children's Division the opportunity to provide funds to assist eligible youth interested in pursuing a higher education to reach their goals.

**Legal Base:** RSMo 173.270  
**Funding Sources:** General Revenue and Federal  
**FY 2021 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ± \$95,628 Federal PD reallocated to Federal Funds E&E within section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.335</b>														
<b>FOSTER YOUTH EDUCATIONAL ASSIT - 90198C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	50,000	0.00	145,628	0.00	145,628	0.00	145,628	0.00	145,628	0.00	145,628	0.00	145,628	0.00
FEDERAL FUNDS	50,000	0.00	145,628	0.00	145,628	0.00	145,628	0.00	145,628	0.00	145,628	0.00	145,628	0.00
PROGRAM-SPECIFIC	1,638,848	0.00	1,543,220	0.00	1,543,220	0.00	1,543,220	0.00	1,543,220	0.00	1,543,220	0.00	1,543,220	0.00
GENERAL REVENUE	188,848	0.00	188,848	0.00	188,848	0.00	188,848	0.00	188,848	0.00	188,848	0.00	188,848	0.00
FEDERAL FUNDS	1,450,000	0.00	1,354,372	0.00	1,354,372	0.00	1,354,372	0.00	1,354,372	0.00	1,354,372	0.00	1,354,372	0.00
<b>TOTAL</b>	<b>\$1,688,848</b>	<b>0.00</b>	<b>\$1,688,848</b>	<b>0.00</b>	<b>\$1,688,848</b>	<b>0.00</b>	<b>\$1,688,848</b>	<b>0.00</b>	<b>\$1,688,848</b>	<b>0.00</b>	<b>\$1,688,848</b>	<b>0.00</b>	<b>\$1,688,848</b>	<b>0.00</b>

<b>Education Training Vouchers - 1886073</b>														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	742,797	0.00	0	0.00	742,797	0.00	742,797	0.00	742,797	0.00
FEDERAL FUNDS	0	0.00	0	0.00	742,797	0.00	0	0.00	742,797	0.00	742,797	0.00	742,797	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	742,796	0.00	0	0.00	742,796	0.00	742,796	0.00	742,796	0.00
FEDERAL FUNDS	0	0.00	0	0.00	742,796	0.00	0	0.00	742,796	0.00	742,796	0.00	742,796	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,485,593</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,485,593</b>	<b>0.00</b>	<b>\$1,485,593</b>	<b>0.00</b>	<b>\$1,485,593</b>	<b>0.00</b>

Gov Amendment for post-secondary education and training vouchers for foster care youth

<b>TOTAL - FOSTER YOUTH EDUCATIONAL ASS</b>	<b>\$1,688,848</b>	<b>0.00</b>	<b>\$1,688,848</b>	<b>0.00</b>	<b>\$3,174,441</b>	<b>0.00</b>	<b>\$1,688,848</b>	<b>0.00</b>	<b>\$3,174,441</b>	<b>0.00</b>	<b>\$3,174,441</b>	<b>0.00</b>	<b>\$3,174,441</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.340 Children's Division – Foster Care Case Management Contracts**

Book 4, Page 148

The Children's Division contracts with agencies to provide foster care case management services to children who have been removed from their homes and are under the jurisdiction of the Juvenile Court. These children have been abused and/or neglected or were found to be at serious risk of such. The goal of the performance based foster care case management contracts is to improve safety and timely permanency for these children, while also reducing re-entries into care.

**Legal Base:** RSMo 210.11  
**Fund Sources:** General Revenue and Federal  
**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**  
No core changes

**CONFERENCE:**  
No core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.340</b>														
<b>FOSTER CARE CASE MGMT CONTRACTS - 90216C</b>														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>39,786,333</b>	<b>0.00</b>	<b>39,786,333</b>	<b>0.00</b>	<b>39,786,333</b>	<b>0.00</b>	<b>39,786,333</b>	<b>0.00</b>	<b>39,786,333</b>	<b>0.00</b>	<b>39,786,333</b>	<b>0.00</b>	<b>39,786,333</b>	<b>0.00</b>
GENERAL REVENUE	22,115,385	0.00	22,115,385	0.00	22,115,385	0.00	22,115,385	0.00	22,115,385	0.00	22,115,385	0.00	22,115,385	0.00
FEDERAL FUNDS	17,670,948	0.00	17,670,948	0.00	17,670,948	0.00	17,670,948	0.00	17,670,948	0.00	17,670,948	0.00	17,670,948	0.00
<b>TOTAL</b>	<b>\$39,786,333</b>	<b>0.00</b>	<b>\$39,786,333</b>	<b>0.00</b>	<b>\$39,786,333</b>	<b>0.00</b>	<b>\$39,786,333</b>	<b>0.00</b>	<b>\$39,786,333</b>	<b>0.00</b>	<b>\$39,786,333</b>	<b>0.00</b>	<b>\$39,786,333</b>	<b>0.00</b>

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<b>TOTAL - FOSTER CARE CASE MGMT CONTR</b>	<b>\$39,786,333</b>	<b>0.00</b>	<b>\$39,786,333</b>	<b>0.00</b>	<b>\$39,786,333</b>	<b>0.00</b>	<b>\$39,786,333</b>	<b>0.00</b>	<b>\$39,786,333</b>	<b>0.00</b>	<b>\$39,786,333</b>	<b>0.00</b>	<b>\$39,786,333</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES  
**Children's Division – Adoption/Guardianship Subsidy**

Book 4, Page 161

The adoption subsidy is a financial assistance program for special needs children (Section 453.065, RSMo.) or children who achieve adoption and guardianship (Section 453.072, RSMo.). This appropriation covers maintenance and expenses such as legal costs paid to adoptive parents and contracts for the development of resource families.

**Legal Base:** RSMo 453.005-453.170; Federal regulations: 42 USC Sections 670 and 5101

**Fund Sources:** General Revenue and Federal

**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation within: ± \$144,981 GR PD reallocated to GR E&E within section to align budget with planned expenditures

**GOVERNOR:**

Core reduction: (\$612,507) GR PD core due to an adjustment in the FMAP rate  
(\$14,526,926) GR PD core associated with federal claiming for child welfare programs, resulting in less need from GR. This does not reduce total funding for the program.

Core reallocation out: (\$11,576,919) GR PD reallocated out to various sections to align budget with planned expenditures

Core reallocation in: \$28,325,203 Federal Funds PD reallocate in from various sections to align budget with planned expenditures

**HOUSE:**

Core reallocation out: (\$99,388,542) (\$167,641 GR E&E, \$41,831,388 GR PD, \$682,451 Federal E&E, and \$56,707,062 Federal Funds PD) reallocated out to two new HB sections – one for Adoption Subsidy payments and one for Guardianship Subsidy payments

**SENATE:**

Same as the House – no additional core changes

**CONFERENCE:**

Same as the House – no additional core changes

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.345</b>														
<b>ADOP/GUARDIANSHIP SUBSIDY - 90200C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	705,111	0.00	850,092	0.00	850,092	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	22,660	0.00	167,641	0.00	167,641	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	682,451	0.00	682,451	0.00	682,451	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>PROGRAM-SPECIFIC</b>	<b>97,074,580</b>	<b>0.00</b>	<b>96,929,599</b>	<b>0.00</b>	<b>98,538,450</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
GENERAL REVENUE	68,692,721	0.00	68,547,740	0.00	41,831,388	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	28,381,859	0.00	28,381,859	0.00	56,707,062	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$97,779,691</b>	<b>0.00</b>	<b>\$97,779,691</b>	<b>0.00</b>	<b>\$99,388,542</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

<b>FMAP - 0000015</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	634,302	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	634,302	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$634,302</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

Due to an increase in the blended FMAP rate, there will be a net cost shift from GR to federal funds for DMH, DHSS, and DSS. The blended FMAP rate increased by 0.877% from 65.133% in FY 21 to 66.010% in FY 22.

<b>Child Welfare CTC - 1886001</b>														
PROGRAM-SPECIFIC	0	0.00	2,944,382	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	1,279,569	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00



**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.345</b>														
<b>ADOP/GUARDIANSHIP SUBSIDY - 90200C</b>														
<b>Adoption &amp; Legal Guardianship - 1886025</b>														
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

The Adoption and Safe Families Act of 1997 (Public Law 105-89) established the Adoption Incentive program. This program provides incentive payments to Title IV-E agencies to increase their number of foster child adoptions, with additional incentives for the adoption of children with special needs. Additional federal authority is requested to assist with foster and adoptive recruitment, working with providers to help find prospective adoptive families, and payment for contract attorneys to provide termination of parental rights (TPR) and adoption legal work.

<b>TOTAL - ADOP/GUARDIANSHIP SUBSIDY</b>	<b>\$97,779,691</b>	<b>0.00</b>	<b>\$105,224,073</b>	<b>0.00</b>	<b>\$104,522,844</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.345 Children's Division – Adoption Subsidy Payments**

Book 4, Page 161

The adoption subsidy is a financial assistance program for special needs children (Section 453.065, RSMo.) or children who achieve adoption and guardianship (Section 453.072, RSMo.). This appropriation covers maintenance and expenses such as legal costs paid to adoptive parents and contracts for the development of resource families.

**Legal Base:** RSMo 453.005-453.170; Federal regulations: 42 USC Sections 670 and 5101

**Fund Sources:** General Revenue and Federal

**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

Core reallocation in: \$67,710,195 (\$30,790,492 GR PD and \$36,919,703 Federal Funds PD) reallocated in to create separate section for Adoption Subsidy payments

**SENATE:**

Core reallocation in: \$372,318 (\$372,318 Federal Funds PD) reallocated in

**CONFERENCE:**

Core reallocation out: (\$372,318) (\$372,318 Federal Funds PD) reallocated out

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.345</b>														
<b>ADOPTION SUBSIDY PAYMENTS - 90208C</b>														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>67,710,195</b>	<b>0.00</b>	<b>68,082,513</b>	<b>0.00</b>	<b>67,710,195</b>	<b>0.00</b>	<b>67,710,195</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	30,790,492	0.00	30,790,492	0.00	30,790,492	0.00	30,790,492	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	36,919,703	0.00	37,292,021	0.00	36,919,703	0.00	36,919,703	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$67,710,195</b>	<b>0.00</b>	<b>\$68,082,513</b>	<b>0.00</b>	<b>\$67,710,195</b>	<b>0.00</b>	<b>\$67,710,195</b>	<b>0.00</b>

<b>FMAP - 0000015</b>														
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>612,507</b>	<b>0.00</b>	<b>612,507</b>	<b>0.00</b>	<b>612,507</b>	<b>0.00</b>	<b>612,507</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	612,507	0.00	612,507	0.00	612,507	0.00	612,507	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$612,507</b>	<b>0.00</b>	<b>\$612,507</b>	<b>0.00</b>	<b>\$612,507</b>	<b>0.00</b>	<b>\$612,507</b>	<b>0.00</b>

Due to an increase in the blended FMAP rate, there will be a net cost shift from GR to federal funds for DMH, DHSS, and DSS. The blended FMAP rate increased by 0.877% from 65.133% in FY 21 to 66.010% in FY 22.

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

**HOUSE BILL SECTION 11.345**

**ADOPTION SUBSIDY PAYMENTS - 90208C**

**Adoption & Legal Guardianship - 1886025**

<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>436,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	436,000	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$436,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

The Adoption and Safe Families Act of 1997 (Public Law 105-89) established the Adoption Incentive program. This program provides incentive payments to Title IV-E agencies to increase their number of foster child adoptions, with additional incentives for the adoption of children with special needs. Additional federal authority is requested to assist with foster and adoptive recruitment, working with providers to help find prospective adoptive families, and payment for contract attorneys to provide termination of parental rights (TPR) and adoption legal work.

**Adoption&Guardianship Subsidy - 1886048**

<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>27,902,112</b>	<b>0.00</b>	<b>13,951,056</b>	<b>0.00</b>	<b>27,902,112</b>	<b>0.00</b>	<b>27,902,112</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	10,990,642	0.00	5,495,321	0.00	10,990,642	0.00	10,990,642	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	16,911,470	0.00	8,455,735	0.00	16,911,470	0.00	16,911,470	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$27,902,112</b>	<b>0.00</b>	<b>\$13,951,056</b>	<b>0.00</b>	<b>\$27,902,112</b>	<b>0.00</b>	<b>\$27,902,112</b>	<b>0.00</b>

Adds additional funding to increase the rates for adoption subsidy payments and guardianship subsidy payments by the following: Ages 0-5 \$86/month, Ages 6-12 \$94/month, Ages 13 & Up \$183/month, and Elevated Needs (Behavioral and Medical) \$174/month.

<b>TOTAL - ADOPTION SUBSIDY PAYMENTS</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$96,224,814</b>	<b>0.00</b>	<b>\$83,082,076</b>	<b>0.00</b>	<b>\$96,224,814</b>	<b>0.00</b>	<b>\$96,224,814</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.345 cont. Children's Division – Guardianship Subsidy Payments**

Book 4, Page 161

The adoption subsidy is a financial assistance program for special needs children (Section 453.065, RSMo.) or children who achieve adoption and guardianship (Section 453.072, RSMo.). This appropriation covers maintenance and expenses such as legal costs paid to adoptive parents and contracts for the development of resource families.

**Legal Base:** RSMo 453.005-453.170; Federal regulations: 42 USC Sections 670 and 5101

**Fund Sources:** General Revenue and Federal

**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

Core reallocation in: \$27,510,735 (\$10,636,159 GR PD and \$16,874,576 Federal Funds PD) reallocated in to create separate section for Guardianship Subsidy payments

**SENATE:**

Same as the House – no additional core changes

**CONFERENCE:**

Same as the House – no additional core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.345</b>														
<b>GUARDIANSHIP SUBSIDY PAYMENTS - 90209C</b>														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>27,510,735</b>	<b>0.00</b>	<b>27,510,735</b>	<b>0.00</b>	<b>27,510,735</b>	<b>0.00</b>	<b>27,510,735</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	10,636,159	0.00	10,636,159	0.00	10,636,159	0.00	10,636,159	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	16,874,576	0.00	16,874,576	0.00	16,874,576	0.00	16,874,576	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$27,510,735</b>	<b>0.00</b>	<b>\$27,510,735</b>	<b>0.00</b>	<b>\$27,510,735</b>	<b>0.00</b>	<b>\$27,510,735</b>	<b>0.00</b>

**Adoption&Guardianship Subsidy - 1886048**

<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>12,755,172</b>	<b>0.00</b>	<b>6,377,586</b>	<b>0.00</b>	<b>12,755,172</b>	<b>0.00</b>	<b>12,755,172</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	5,024,262	0.00	2,512,131	0.00	5,024,262	0.00	5,024,262	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	7,730,910	0.00	3,865,455	0.00	7,730,910	0.00	7,730,910	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$12,755,172</b>	<b>0.00</b>	<b>\$6,377,586</b>	<b>0.00</b>	<b>\$12,755,172</b>	<b>0.00</b>	<b>\$12,755,172</b>	<b>0.00</b>

Adds additional funding to increase the rates for adoption subsidy payments and guardianship subsidy payments by the following: Ages 0-5 \$86/month, Ages 6-12 \$94/month, Ages 13 & Up \$183/month, and Elevated Needs (Behavioral and Medical) \$174/month.

<b>TOTAL - GUARDIANSHIP SUBSIDY PAYMENT:</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$40,265,907</b>	<b>0.00</b>	<b>\$33,888,321</b>	<b>0.00</b>	<b>\$40,265,907</b>	<b>0.00</b>	<b>\$40,265,907</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.350 Children's Division – Family Resource Centers**

Book 4, Page 189

Family Resources Centers prevent adoption disruption, promote family well-being, and recruit adoptive parents. Services provided include support groups for youth, educational services including training on accessing special education services, crisis intervention, respite care, and medical/behavioral services including an Adoption Certificate Program for mental health professionals.

**Legal Base:** N/A  
**Fund Sources:** General Revenue and Federal  
**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

Core reallocation in: \$1,260,243 (\$467,283 GR & \$792,960 Federal Funds PD) reallocated in from Adoption/Guardianship Subsidy Payment section

**SENATE:**

Same as the House – no additional core changes

**CONFERENCE:**

Same as the House – no additional core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.350</b>														
<b>FAMILY RESOURCE CENTERS - 90202C</b>														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>4,750,000</b>	<b>0.00</b>	<b>4,750,000</b>	<b>0.00</b>	<b>4,750,000</b>	<b>0.00</b>	<b>6,010,243</b>	<b>0.00</b>	<b>6,010,243</b>	<b>0.00</b>	<b>6,010,243</b>	<b>0.00</b>	<b>6,010,243</b>	<b>0.00</b>
GENERAL REVENUE	1,825,000	0.00	1,825,000	0.00	1,825,000	0.00	2,292,283	0.00	2,292,283	0.00	2,292,283	0.00	2,292,283	0.00
FEDERAL FUNDS	2,925,000	0.00	2,925,000	0.00	2,925,000	0.00	3,717,960	0.00	3,717,960	0.00	3,717,960	0.00	3,717,960	0.00
<b>TOTAL</b>	<b>\$4,750,000</b>	<b>0.00</b>	<b>\$4,750,000</b>	<b>0.00</b>	<b>\$4,750,000</b>	<b>0.00</b>	<b>\$6,010,243</b>	<b>0.00</b>	<b>\$6,010,243</b>	<b>0.00</b>	<b>\$6,010,243</b>	<b>0.00</b>	<b>\$6,010,243</b>	<b>0.00</b>

<b>FMAP - 0000015</b>														
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>21,795</b>	<b>0.00</b>	<b>21,795</b>	<b>0.00</b>	<b>21,795</b>	<b>0.00</b>	<b>21,795</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	21,795	0.00	21,795	0.00	21,795	0.00	21,795	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$21,795</b>	<b>0.00</b>	<b>\$21,795</b>	<b>0.00</b>	<b>\$21,795</b>	<b>0.00</b>	<b>\$21,795</b>	<b>0.00</b>

Due to an increase in the blended FMAP rate, there will be a net cost shift from GR to federal funds for DMH, DHSS, and DSS. The blended FMAP rate increased by 0.877% from 65.133% in FY 21 to 66.010% in FY 22.

<b>Redirection of Adoption Saving - 1886023</b>														
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1,500,000</b>	<b>0.00</b>	<b>1,500,000</b>	<b>0.00</b>	<b>1,500,000</b>	<b>0.00</b>	<b>1,500,000</b>	<b>0.00</b>

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.350</b>														
<b>FAMILY RESOURCE CENTERS - 90202C</b>														
<b>Redirection of Adoption Saving - 1886023</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>

The Fostering Connections to Success and Increasing Adoptions Act of 2008 (Public Law 110-351) revised circumstances in which states would be allowed to access Federal Title IV-E on behalf of children adopted. Included in this change was an allowance whereby the child's age at the time of adoption was the primary criteria for accessing federal funds. The federal requirement will eventually include all children, as the age criteria is being reduced each year. States are required to reinvest these funds and DSS needs appropriation authority to facilitate this change.

<b>Adoption &amp; Legal Guardianship - 1886025</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	64,000	0.00	64,000	0.00	64,000	0.00	64,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	64,000	0.00	64,000	0.00	64,000	0.00	64,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$64,000</b>	<b>0.00</b>	<b>\$64,000</b>	<b>0.00</b>	<b>\$64,000</b>	<b>0.00</b>	<b>\$64,000</b>	<b>0.00</b>

The Adoption and Safe Families Act of 1997 (Public Law 105-89) established the Adoption Incentive program. This program provides incentive payments to Title IV-E agencies to increase their number of foster child adoptions, with additional incentives for the adoption of children with special needs. Additional federal authority is requested to assist with foster and adoptive recruitment, working with providers to help find prospective adoptive families, and payment for contract attorneys to provide termination of parental rights (TPR) and adoption legal work.

<b>Respite Svc Rate Inc - 1886052</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	3,872,650	0.00	3,872,650	0.00	3,872,650	0.00	3,872,650	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,761,281	0.00	1,761,281	0.00	1,761,281	0.00	1,761,281	0.00

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

**HOUSE BILL SECTION 11.350  
FAMILY RESOURCE CENTERS - 90202C**

**Respite Svc Rate Inc - 1886052**

<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>3,872,650</b>	<b>0.00</b>	<b>3,872,650</b>	<b>0.00</b>	<b>3,872,650</b>	<b>0.00</b>	<b>3,872,650</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	2,111,369	0.00	2,111,369	0.00	2,111,369	0.00	2,111,369	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,872,650</b>	<b>0.00</b>	<b>\$3,872,650</b>	<b>0.00</b>	<b>\$3,872,650</b>	<b>0.00</b>	<b>\$3,872,650</b>	<b>0.00</b>

Provides funds to increase the respite services rates for foster care, adoption subsidy, and guardianship subsidy by: Traditional & Level A/Medical: Ages 0-5 \$6/day, Ages 6-12 \$6/day, and Ages 13 & Up \$8/day; Level B: Ages 0-5 \$11/day, Ages 6-12 \$11/day, and Ages 13 & Up \$13/day.

**Foster Families Recruitment - 1886055**

<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,700,000</b>	<b>0.00</b>	<b>1,000,000</b>	<b>0.00</b>	<b>2,700,000</b>	<b>0.00</b>	<b>2,700,000</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,350,000	0.00	500,000	0.00	1,350,000	0.00	1,350,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	1,350,000	0.00	500,000	0.00	1,350,000	0.00	1,350,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$2,700,000</b>	<b>0.00</b>	<b>\$1,000,000</b>	<b>0.00</b>	<b>\$2,700,000</b>	<b>0.00</b>	<b>\$2,700,000</b>	<b>0.00</b>

Provides funds to increase recruitment of families and host recruitment events and provides for the establishment of a foster parent training incentive: a one-time incentive or "supplemental" payment for completing "Level A" behavioral training that includes a child placement (1,250 families x \$1,000).

**Foster Care Behavioral Health - 1886057**

<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>4,787,267</b>	<b>0.00</b>	<b>4,787,267</b>	<b>0.00</b>	<b>4,787,267</b>	<b>0.00</b>	<b>4,787,267</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,680,000	0.00	1,680,000	0.00	1,680,000	0.00	1,680,000	0.00

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

**HOUSE BILL SECTION 11.350**

**FAMILY RESOURCE CENTERS - 90202C**

**Foster Care Behavioral Health - 1886057**

<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>4,787,267</b>	<b>0.00</b>	<b>4,787,267</b>	<b>0.00</b>	<b>4,787,267</b>	<b>0.00</b>	<b>4,787,267</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	3,107,267	0.00	3,107,267	0.00	3,107,267	0.00	3,107,267	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$4,787,267</b>	<b>0.00</b>	<b>\$4,787,267</b>	<b>0.00</b>	<b>\$4,787,267</b>	<b>0.00</b>	<b>\$4,787,267</b>	<b>0.00</b>

Provides additional resources for behavioral intervention, therapy, intensive family reunification services, and other behavioral services for children in foster care and their families.

**NEMO Family Resource Cntr - 1886092**

<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>600,000</b>	<b>0.00</b>	<b>600,000</b>	<b>0.00</b>	<b>600,000</b>	<b>0.00</b>
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	600,000	0.00	600,000	0.00	600,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$600,000</b>	<b>0.00</b>	<b>\$600,000</b>	<b>0.00</b>	<b>\$600,000</b>	<b>0.00</b>

Senate request for funding for a family resource center in NE MO

<b>TOTAL - FAMILY RESOURCE CENTERS</b>	<b>\$4,750,000</b>	<b>0.00</b>	<b>\$4,750,000</b>	<b>0.00</b>	<b>\$4,750,000</b>	<b>0.00</b>	<b>\$18,955,955</b>	<b>0.00</b>	<b>\$17,855,955</b>	<b>0.00</b>	<b>\$19,555,955</b>	<b>0.00</b>	<b>\$19,555,955</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

Section 11.350 cont. Children's Division – Kinship Navigator Program

Book 4, Page 189

This section would provide funding for Kinship Navigator Program.

**Legal Base:** N/A  
**Fund Sources:** Federal  
**FY 2021 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

Core reallocation in: \$372,318 Federal Funds PD reallocated in from Adoption/Guardianship Subsidy section

SENATE:

Core reallocation out: (\$372,318 Federal Funds PD) reallocated out

CONFERENCE:

Core reallocation in: \$372,318 Federal Funds PD reallocated in from Adoption/Guardianship Subsidy section

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.350</b>														
<b>KINSHIP NAVIGATOR FFPSA - 90213C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	372,318	0.00	0	0.00	372,318	0.00	372,318	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	372,318	0.00	0	0.00	372,318	0.00	372,318	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$372,318</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$372,318</b>	<b>0.00</b>	<b>\$372,318</b>	<b>0.00</b>
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<b>TOTAL - KINSHIP NAVIGATOR FFPSA</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$372,318</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$372,318</b>	<b>0.00</b>	<b>\$372,318</b>	<b>0.00</b>



DEPARTMENT OF SOCIAL SERVICES

**Section 11.350 cont. Children's Division – Behavioral Interventionist Program**

Book 4, Page 189

This section would provide funding for the Behavioral Interventionist Program and for behavioral personal care assistance services.

**Legal Base:** N/A  
**Fund Sources:** General Revenue and Federal  
**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

Core reallocation in: \$2,400,000 Federal Funds PD reallocated in from Adoption/Guardianship Subsidy section

**SENATE:**

Same as the House – no additional core changes

**CONFERENCE:**

Same as the House – no additional core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.350</b>														
<b>FC/ADOPT BEHAVIORAL - 90214C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00	2,400,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$2,400,000</b>	<b>0.00</b>	<b>\$2,400,000</b>	<b>0.00</b>	<b>\$2,400,000</b>	<b>0.00</b>	<b>\$2,400,000</b>	<b>0.00</b>

**Redirection of Adoption Saving - 1886023**

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,500,000	0.00	2,000,000	0.00	2,000,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,500,000	0.00	2,000,000	0.00	2,000,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$2,000,000</b>	<b>0.00</b>	<b>\$2,500,000</b>	<b>0.00</b>	<b>\$2,000,000</b>	<b>0.00</b>	<b>\$2,000,000</b>	<b>0.00</b>

The Fostering Connections to Success and Increasing Adoptions Act of 2008 (Public Law 110-351) revised circumstances in which states would be allowed to access Federal Title IV-E on behalf of children adopted. Included in this change was an allowance whereby the child's age at the time of adoption was the primary criteria for accessing federal funds. The federal requirement will eventually include all children, as the age criteria is being reduced each year. States are required to reinvest these funds and DSS needs appropriation authority to facilitate this change.

<b>TOTAL - FC/ADOPT BEHAVIORAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$4,400,000</b>	<b>0.00</b>	<b>\$4,900,000</b>	<b>0.00</b>	<b>\$4,400,000</b>	<b>0.00</b>	<b>\$4,400,000</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.355 Children's Division – Transitional Living Program**

Book 4, Page 199

This section provides funding to move youth from structural family or residential settings to group homes, apartments, or with advocates in order to facilitate their move to adult independence.

**Legal Base:** RSMo 207.010 and 207.020; Federal regulations: 42 USC Sections 670 and 5101

**Funding Sources:** General Revenue and Federal

**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.355</b>														
<b>TRANSITIONAL LIVING - 90207C</b>														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>2,318,887</b>	<b>0.00</b>	<b>2,318,887</b>	<b>0.00</b>	<b>2,318,887</b>	<b>0.00</b>	<b>2,318,887</b>	<b>0.00</b>	<b>2,318,887</b>	<b>0.00</b>	<b>2,318,887</b>	<b>0.00</b>	<b>2,318,887</b>	<b>0.00</b>
GENERAL REVENUE	1,647,584	0.00	1,647,584	0.00	1,647,584	0.00	1,647,584	0.00	1,647,584	0.00	1,647,584	0.00	1,647,584	0.00
FEDERAL FUNDS	671,303	0.00	671,303	0.00	671,303	0.00	671,303	0.00	671,303	0.00	671,303	0.00	671,303	0.00
<b>TOTAL</b>	<b>\$2,318,887</b>	<b>0.00</b>	<b>\$2,318,887</b>	<b>0.00</b>	<b>\$2,318,887</b>	<b>0.00</b>	<b>\$2,318,887</b>	<b>0.00</b>	<b>\$2,318,887</b>	<b>0.00</b>	<b>\$2,318,887</b>	<b>0.00</b>	<b>\$2,318,887</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - TRANSITIONAL LIVING</b>	<b>\$2,318,887</b>	<b>0.00</b>	<b>\$2,318,887</b>	<b>0.00</b>	<b>\$2,318,887</b>	<b>0.00</b>	<b>\$2,318,887</b>	<b>0.00</b>	<b>\$2,318,887</b>	<b>0.00</b>	<b>\$2,318,887</b>	<b>0.00</b>	<b>\$2,318,887</b>	<b>0.00</b>

DEPARTMENT OF SOCIAL SERVICES

**Section 11.355 cont. Children's Division – Independent Living Placements**

Book 4, Page 210

The Chafee Foster Care Independence Program serves the following purposes: increases funding for independent living activities; offers assistance for young people ages 18 to 23 who have left foster care for emergency/crisis intervention services; emphasizes the importance of securing permanent families for young people in foster care; expands the opportunity for states to offer Medicaid to young people transitioning from care; and increases state accountability for outcomes for young people transitioning from foster care.

**Legal Base:** RSMo 207.010, 207.020, 210.001; Federal law: PL 99-272

**Funding Sources:** Federal

**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation within: ± \$81,308 Federal E&E reallocated to Federal Funds PD within section to align budget with planned expenditures

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Same as Department – no additional core changes

**CONFERENCE:**

Same as Department – no additional core changes

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021 BUDGET		FY 2022 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	<b>HOUSE BILL SECTION 11.355</b>													
<b>INDEPENDENT LIVING - 90205C</b>														
<b>CORE</b>														
<b>EXPENSE &amp; EQUIPMENT</b>	<b>197,429</b>	<b>0.00</b>	<b>116,121</b>	<b>0.00</b>	<b>116,121</b>	<b>0.00</b>	<b>116,121</b>	<b>0.00</b>	<b>116,121</b>	<b>0.00</b>	<b>116,121</b>	<b>0.00</b>	<b>116,121</b>	<b>0.00</b>
FEDERAL FUNDS	197,429	0.00	116,121	0.00	116,121	0.00	116,121	0.00	116,121	0.00	116,121	0.00	116,121	0.00
<b>PROGRAM-SPECIFIC</b>	<b>2,802,471</b>	<b>0.00</b>	<b>2,883,779</b>	<b>0.00</b>	<b>2,883,779</b>	<b>0.00</b>	<b>2,883,779</b>	<b>0.00</b>	<b>2,883,779</b>	<b>0.00</b>	<b>2,883,779</b>	<b>0.00</b>	<b>2,883,779</b>	<b>0.00</b>
FEDERAL FUNDS	2,802,471	0.00	2,883,779	0.00	2,883,779	0.00	2,883,779	0.00	2,883,779	0.00	2,883,779	0.00	2,883,779	0.00
<b>TOTAL</b>	<b>\$2,999,900</b>	<b>0.00</b>	<b>\$2,999,900</b>	<b>0.00</b>	<b>\$2,999,900</b>	<b>0.00</b>	<b>\$2,999,900</b>	<b>0.00</b>	<b>\$2,999,900</b>	<b>0.00</b>	<b>\$2,999,900</b>	<b>0.00</b>	<b>\$2,999,900</b>	<b>0.00</b>

Chaffee Foster Care Independ - 1886072

<b>EXPENSE &amp; EQUIPMENT</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>5,110,439</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>5,110,439</b>	<b>0.00</b>	<b>5,110,439</b>	<b>0.00</b>	<b>5,110,439</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	5,110,439	0.00	0	0.00	5,110,439	0.00	5,110,439	0.00	5,110,439	0.00
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>5,110,438</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>5,110,438</b>	<b>0.00</b>	<b>5,110,438</b>	<b>0.00</b>	<b>5,110,438</b>	<b>0.00</b>
FEDERAL FUNDS	0	0.00	0	0.00	5,110,438	0.00	0	0.00	5,110,438	0.00	5,110,438	0.00	5,110,438	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$10,220,877</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$10,220,877</b>	<b>0.00</b>	<b>\$10,220,877</b>	<b>0.00</b>	<b>\$10,220,877</b>	<b>0.00</b>

Gav Amendment to assist youth transitioning to independent living

<b>TOTAL - INDEPENDENT LIVING</b>	<b>\$2,999,900</b>	<b>0.00</b>	<b>\$2,999,900</b>	<b>0.00</b>	<b>\$13,220,777</b>	<b>0.00</b>	<b>\$2,999,900</b>	<b>0.00</b>	<b>\$13,220,777</b>	<b>0.00</b>	<b>\$13,220,777</b>	<b>0.00</b>	<b>\$13,220,777</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.360**      **Children's Division – Child Assessment Centers**

Book 4, Page 220

This section provides funding for Child Assessment Centers that provide a child friendly setting where children, reportedly to have been sexually abused, can be interviewed by multi-disciplinary team members and receive a single medical examination. The funds are used for the center's operating expenses such as salaries, equipment, facility costs, etc.

**Legal Base:** RSMo 210.001  
**Funding Sources:** General Revenue, Federal, and Health Initiatives Fund  
**FY 2021 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**  
No core changes

**CONFERENCE:**  
No core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.360</b>														
<b>CHILD ASSESSMENT CENTERS - 90212C</b>														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>2,950,523</b>	<b>0.00</b>	<b>2,950,523</b>	<b>0.00</b>	<b>2,950,523</b>	<b>0.00</b>	<b>2,950,523</b>	<b>0.00</b>	<b>2,950,523</b>	<b>0.00</b>	<b>2,950,523</b>	<b>0.00</b>	<b>2,950,523</b>	<b>0.00</b>
GENERAL REVENUE	1,649,475	0.00	1,649,475	0.00	1,649,475	0.00	1,649,475	0.00	1,649,475	0.00	1,649,475	0.00	1,649,475	0.00
FEDERAL FUNDS	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
OTHER FUNDS	501,048	0.00	501,048	0.00	501,048	0.00	501,048	0.00	501,048	0.00	501,048	0.00	501,048	0.00
<b>TOTAL</b>	<b>\$2,950,523</b>	<b>0.00</b>	<b>\$2,950,523</b>	<b>0.00</b>	<b>\$2,950,523</b>	<b>0.00</b>	<b>\$2,950,523</b>	<b>0.00</b>	<b>\$2,950,523</b>	<b>0.00</b>	<b>\$2,950,523</b>	<b>0.00</b>	<b>\$2,950,523</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - CHILD ASSESSMENT CENTERS</b>	<b>\$2,950,523</b>	<b>0.00</b>	<b>\$2,950,523</b>	<b>0.00</b>	<b>\$2,950,523</b>	<b>0.00</b>	<b>\$2,950,523</b>	<b>0.00</b>	<b>\$2,950,523</b>	<b>0.00</b>	<b>\$2,950,523</b>	<b>0.00</b>	<b>\$2,950,523</b>	<b>0.00</b>



DEPARTMENT OF SOCIAL SERVICES

**Section 11.365 Children's Division – Juvenile Court IV-E Pass Through**

Book 4, Page 229

This section provides a mechanism for the pass through of federal funding to Juvenile Courts when title IV-E eligible children are placed in Juvenile Court residential facilities. Providing the Juvenile Courts with the Title IV-E match for maintenance helps to ensure these children do not enter the Division's custody.

**Legal Base:** Federal laws: PL 96-272, Title IV-E of the Social Security Act

**Funding Sources:** Federal

**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.365</b>														
<b>IV-E AUTHORITY-JUVENILE COURT - 90225C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	175,000	0.00	175,000	0.00	175,000	0.00	175,000	0.00	175,000	0.00	175,000	0.00	175,000	0.00
FEDERAL FUNDS	175,000	0.00	175,000	0.00	175,000	0.00	175,000	0.00	175,000	0.00	175,000	0.00	175,000	0.00
<b>TOTAL</b>	<b>\$175,000</b>	<b>0.00</b>	<b>\$175,000</b>	<b>0.00</b>	<b>\$175,000</b>	<b>0.00</b>	<b>\$175,000</b>	<b>0.00</b>	<b>\$175,000</b>	<b>0.00</b>	<b>\$175,000</b>	<b>0.00</b>	<b>\$175,000</b>	<b>0.00</b>
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<b>TOTAL - IV-E AUTHORITY-JUVENILE COURT</b>	<b>\$175,000</b>	<b>0.00</b>	<b>\$175,000</b>	<b>0.00</b>	<b>\$175,000</b>	<b>0.00</b>	<b>\$175,000</b>	<b>0.00</b>	<b>\$175,000</b>	<b>0.00</b>	<b>\$175,000</b>	<b>0.00</b>	<b>\$175,000</b>	<b>0.00</b>

DEPARTMENT OF SOCIAL SERVICES  
**Children's Division – Title IV-E Legal Representation**

Book 4, Page 236

This NDI is to request authority for DSS to expand the Title IV-E program in Missouri and pass through available, Title IV-E federal funding to counties and juvenile courts for providing high quality legal representation to parents and children in dependency and Termination of Parental Rights (TPR) cases in juvenile or family court. Federal law and policy now authorizes state Title IV-E agencies to claim federal funds for partial reimbursement of allowable administrative and training costs for legal representation for children and parents in dependency cases.

**Legal Base:** Federal laws: PL 96-272, Title IV-E of the Social Security Act  
**Funding Sources:** Federal  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New Decision Item: \$500,000 Federal Funds PD

**GOVERNOR:**

Same as Department – no additional changes

**HOUSE:**

Moved funding to new Permanency Section – HB 11.065

**SENATE:**

Core reallocation in: \$500,000 Federal Funds PD

**CONFERENCE:**

Core reallocation out: (\$500,000) (\$500,000 Federal Funds PD)

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.370</b>														
<b>IV-E LEGAL REPRESENTATION - 90227C</b>														
<b>CD IV-E Pass Through - 1886022</b>														
<b>PROGRAM-SPECIFIC</b>	<b>0</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>500,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>FEDERAL FUNDS</b>	0	0.00	500,000	0.00	500,000	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

This NDI is to request authority for DSS to expand the Title IV-E program in Missouri and pass through available, Title IV-E federal funding to counties and juvenile courts for the purpose of providing high-quality legal representation to parents and children in dependency, and Termination of Parental Rights (TPR) cases in juvenile family court.

<b>TOTAL - IV-E LEGAL REPRESENTATION</b>	<b>\$0</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$500,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.375 Children's Division – IV-E Authority CASA Training**

Book 4, Page 241

The Administration for Children and Families (ACF) has identified the specific Court Appointed Special Advocate (CASA) training components that qualify as Title IV-E reimbursable training funds. The CASA agency has entered into an agreement with the Children's Division to access federal money to support their training programs. The state general revenue match for this funding is \$200,000 in the Judiciary budget. Office of State Courts Administrator does not use this funding for any other federal match.

**Legal Base:** Federal laws: PL 92-272, Title IV-E of the Social Security Act

**Funding Sources:** Federal

**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.375</b>														
<b>IV-E AUTHORITY-CASAs - 90226C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
FEDERAL FUNDS	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
<b>TOTAL</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - IV-E AUTHORITY-CASAs</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$150,000</b>	<b>0.00</b>

DEPARTMENT OF SOCIAL SERVICES

**Section 11.380 Children's Division – Child Abuse and Neglect Grants**

Book 4, Page 248

The Children's Division receives the Child Abuse and Neglect Basic Grant, and the Children's Justice Act Grant. The guidelines for the grants specify criteria that must be met and limitations on how the funds can be expended.

**Legal Base:** RSMo 210.001; Federal regulations: 42 USC Section 5101

**Funding Sources:** Federal

**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation within: ± \$9,785 Federal PD reallocated to Federal Funds E&E within section to align budget with planned expenditures

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Same as Department – no additional core changes

**CONFERENCE:**

Same as Department – no additional core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.380</b>														
<b>CHILD ABUSE/NEGLECT GRANT - 90235C</b>														
<b>CORE</b>														
EXPENSE & EQUIPMENT	158,121	0.00	167,906	0.00	167,906	0.00	167,906	0.00	167,906	0.00	167,906	0.00	167,906	0.00
FEDERAL FUNDS	158,121	0.00	167,906	0.00	167,906	0.00	167,906	0.00	167,906	0.00	167,906	0.00	167,906	0.00
PROGRAM-SPECIFIC	1,612,663	0.00	1,602,878	0.00	1,602,878	0.00	1,602,878	0.00	1,602,878	0.00	1,602,878	0.00	1,602,878	0.00
FEDERAL FUNDS	1,612,663	0.00	1,602,878	0.00	1,602,878	0.00	1,602,878	0.00	1,602,878	0.00	1,602,878	0.00	1,602,878	0.00
<b>TOTAL</b>	<b>\$1,770,784</b>	<b>0.00</b>	<b>\$1,770,784</b>	<b>0.00</b>	<b>\$1,770,784</b>	<b>0.00</b>	<b>\$1,770,784</b>	<b>0.00</b>	<b>\$1,770,784</b>	<b>0.00</b>	<b>\$1,770,784</b>	<b>0.00</b>	<b>\$1,770,784</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - CHILD ABUSE/NEGLECT GRANT</b>	<b>\$1,770,784</b>	<b>0.00</b>	<b>\$1,770,784</b>	<b>0.00</b>	<b>\$1,770,784</b>	<b>0.00</b>	<b>\$1,770,784</b>	<b>0.00</b>	<b>\$1,770,784</b>	<b>0.00</b>	<b>\$1,770,784</b>	<b>0.00</b>	<b>\$1,770,784</b>	<b>0.00</b>



DEPARTMENT OF SOCIAL SERVICES

Section 11.385      Division of Children's Services – Foster Care Children's Accounts

Book 4, Page 256

This appropriation provides a central account for the distribution of funds received for children in the Children's Division care and custody. Children receive outside income from a variety of sources including SSI, OASDI, Veterans Benefits, Railroad Retirement benefits, and lump sum payments (excludes child's wages, if any). This income is used to help pay for the child's expenses while in custody.

**Legal Base:** RSMo 210.560  
**Funding Sources:** Alternative Care Trust (ACT)  
**FY 2021 GR W/H:** N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core reallocation out: (\$6,000,000) Other Funds PD reallocated out to new section for Foster Care Maintenance Payments

SENATE:

Same as the House – no additional core changes

CONFERENCE:

Same as the House – no additional core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.385</b>														
<b>FOSTER CARE CHILDRENS ACCOUNT - 90240C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	16,000,000	0.00	16,000,000	0.00	16,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00
OTHER FUNDS	16,000,000	0.00	16,000,000	0.00	16,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00
<b>TOTAL</b>	<b>\$16,000,000</b>	<b>0.00</b>	<b>\$16,000,000</b>	<b>0.00</b>	<b>\$16,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>
<hr/>														
<b>TOTAL - FOSTER CARE CHILDRENS ACCOUN</b>	<b>\$16,000,000</b>	<b>0.00</b>	<b>\$16,000,000</b>	<b>0.00</b>	<b>\$16,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>	<b>\$10,000,000</b>	<b>0.00</b>

DEPARTMENT OF SOCIAL SERVICES

Children's Division – Purchase of Child Care

Book 4, Page 275

This appropriation funds child care subsidies for low-income families and children receiving protective services child care, to assist with the purchase of child care and programs to improve the quality and availability of DSS subsidized child care in Missouri. This appropriation also funds early childhood development programs targeting primarily low income families and families with children under three to ensure that these children have positive early child experiences both in and out of the home. These programs help prepare children to enter school ready to succeed and to reduce the potential for child abuse and neglect.

**Legal Base:** RSMo 161.215, 208.044, and 208.046; 13 CSR 35-32.040; Federal regulations: 45 CFR 98.10  
**Funding Sources:** General Revenue, Federal, and Early Childhood Development Education & Care Fund (ECDEC)  
**FY 2021 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ±\$81,422 GR PD reallocated to GR E&E within section to align budget with planned expenditures  
±\$79,401 Federal E&E reallocated to Federal Funds PD within section to align budget with planned expenditures

GOVERNOR:

Core transfer out: (\$46,047,778) (\$17,199 GR PS, \$106,913 GR E&E, \$14,765,524 GR PD, \$504,623 Federal PS, \$4,548,289 Federal E&E, \$25,809,831 Federal PD, & \$295,399 Other Funds E&E) & (12.00) FTE transferred out to HB 2 DESE for the Office of Early Childhood  
Core reallocation out: (\$1,248,073) (\$248,073 Federal E&E & \$1,000,000 Federal Funds PD) reallocated out to various other sections to align budget with planned expenditures

HOUSE:

Same as Governor – no additional core changes

SENATE:

Same as Governor – no additional core changes

CONFERENCE:

Same as Governor – no additional core changes

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.385														
PURCHASE OF CHILD CARE - 90103C														
<b>CORE</b>														
<b>PERSONAL SERVICES</b>	<b>521,822</b>	<b>12.00</b>	<b>521,822</b>	<b>12.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
GENERAL REVENUE	17,199	0.00	17,199	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	504,623	12.00	504,623	12.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>EXPENSE &amp; EQUIPMENT</b>	<b>5,196,653</b>	<b>0.00</b>	<b>5,198,674</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
GENERAL REVENUE	25,491	0.00	106,913	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	4,875,763	0.00	4,796,362	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	295,399	0.00	295,399	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>PROGRAM-SPECIFIC</b>	<b>41,577,376</b>	<b>0.00</b>	<b>41,575,355</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
GENERAL REVENUE	14,846,946	0.00	14,765,524	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	26,730,430	0.00	26,809,831	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$47,295,851</b>	<b>12.00</b>	<b>\$47,295,851</b>	<b>12.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

<b>TOTAL - PURCHASE OF CHILD CARE</b>	<b>\$47,295,851</b>	<b>12.00</b>	<b>\$47,295,851</b>	<b>12.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
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DEPARTMENT OF SOCIAL SERVICES

**Children’s Division – Purchase of Child Care – Child Care Subsidy Payments**

Book 4, Page 263

This appropriation funds child care subsidies payments, provided that the income thresholds for childcare subsidies shall be a full benefit for individuals with an income level that is less than or equal to 138 percent of the federal poverty level; a benefit of 75 percent for individuals with an income that is less than or equal to 165 percent of the federal poverty level but greater than 138 percent of the federal poverty level; a benefit of 50 percent for individuals with an income that is less than or equal to 190 percent of the federal poverty level but greater than 165 percent of the federal poverty level; a benefit of 25 percent for individuals with an income that is less than or equal to 215 percent of the federal poverty level but greater than 190 percent of the federal poverty level, and further provided that all funds available for disproportionate share rate increases shall go only to licensed or religiously exempt in compliance providers who are accredited or making progress toward accreditation.

**Legal Base:** N/A  
**Funding Sources:** General Revenue, Federal, and Early Childhood Development Education & Care Fund (ECDEC)  
**FY 2021 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core transfer out: (\$151,390,558) (\$22,463,167 GR PD, \$121,648,290 Federal PD, & \$7,279,101 Other Funds PD) transferred out to HB 2 DESE for the Office of Early Childhood  
Core reallocation out: (\$8,609,442) Federal Funds PD reallocated out to various other sections to align budget with planned expenditures

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

Same as Governor – no additional core changes

**CONFERENCE:**

Same as Governor – no additional core changes

Committee Markup Annual

HB11 - Department of Social Services

Regular House Bills

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.385														
CHILD CARE SUBSIDY PAYMENTS - 90107C														
<b>CORE</b>														
<b>PROGRAM-SPECIFIC</b>	<b>160,000,000</b>	<b>0.00</b>	<b>160,000,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
GENERAL REVENUE	22,463,167	0.00	22,463,167	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	130,257,732	0.00	130,257,732	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	7,279,101	0.00	7,279,101	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$160,000,000</b>	<b>0.00</b>	<b>\$160,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
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<b>TOTAL - CHILD CARE SUBSIDY PAYMENTS</b>	<b>\$160,000,000</b>	<b>0.00</b>	<b>\$160,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>

DEPARTMENT OF SOCIAL SERVICES

Children’s Division – Purchase of Child Care Stimulus

Book 4, Page 289

This appropriation funds child care subsidies for low-income families and children receiving protective services child care, to assist with the purchase of child care and programs to improve the quality and availability of DSS subsidized child care in Missouri. This appropriation also funds early childhood development programs targeting primarily low income families and families with children under three to ensure that these children have positive early child experiences both in and out of the home. These programs help prepare children to enter school ready to succeed and to reduce the potential for child abuse and neglect.

**Legal Base:** RSMo 161.215, 208.044, and 208.046; 13 CSR 35-32.040; Federal regulations: 45 CFR 98.10  
**Funding Sources:** General Revenue, Federal, and Early Childhood Development Education & Care Fund (ECDEC)  
**FY 2021 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$18,542,726) Federal Funds PD reduction to match planned expenditures

GOVERNOR:

Core reduction: (\$11,701,204) Federal Funds PD reduction to match planed expenditures  
Core transfer out: (\$36,298,796) Federal Funds PD transferred out to HB 2 DESE for the Office of Early Childhood

HOUSE:

Same as Governor – no additional core changes

SENATE:

Same as Governor – no additional core changes

CONFERENCE:

Same as Governor – no additional core changes

**Committee Markup Annual**

**HB11 - Department of Social Services**

**Regular House Bills**

	FY 2021		FY 2022		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 11.385</b>														
<b>CHILD CARE STIMULUS - 90108C</b>														
<b>CORE</b>														
PROGRAM-SPECIFIC	66,542,726	0.00	48,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	66,542,726	0.00	48,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$66,542,726</b>	<b>0.00</b>	<b>\$48,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>
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<b>TOTAL - CHILD CARE STIMULUS</b>	<b>\$66,542,726</b>	<b>0.00</b>	<b>\$48,000,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>