

FY 2022 Senate Appropriations Committee
Flexibility for Appropriation Bills

| HB Section | FY 2021 TAFP | Governor Recommendation | House Recommendation |
|---------------------------------------|--|---|--|
| HB 1 Public Debt | No differences | No differences | No differences |
| HB 2 DESE | | | |
| 2.140 | New section added by the Governor | 25% flexibility from this section to 2.255 (Office of Childhood Title I) | 5% flexibility from this section to 2.255 (Office of Childhood Title I) |
| 2.215 | New section added by the Governor | 25% flexibility from this section to 2.230 (Office of Childhood Special Education) | 5% flexibility from this section to 2.230 (Office of Childhood Special Education) |
| 2.230 | New section added by the Governor | 25% flexibility from this section to 2.215 (Special Education) | 5% flexibility from this section to 2.215 (Special Education) |
| 2.255 | New section added by the Governor | 25% flexibility from this section to 2.140 (Title I) | 5% flexibility from this section to 2.140 (Title I) |
| 2.280 | New section added by the Governor | 25% flexibility between Child Care Subsidy and Child Care Services | No flexibility |
| HB 3 Higher Ed | | | |
| 3.020 | New section added by the House. | New section added by the House. | 25% flexibility between PS and E&E for proprietary school closure administration |
| HB 4 DOR | | | |
| 4.175 - Lottery Commission | No flexibility | 10% flexibility from Lottery Comm. E&E to vendor related costs | No flexibility |
| HB 4 MODOT | | | |
| 4.400 - Program Admin. | No flexibility | 25% flexibility is allowed between PS and E&E | No flexibility |
| 4.425 - Construction Program | No flexibility between PS, E&E, and construction | 25% flexibility is allowed between PS, E&E, and construction | No flexibility between PS, E&E, and construction |
| 4.440 - Bridge Program | 50% flexibility is allowed between lines in this section | No flexibility | 50% flexibility is allowed between lines in this section |
| 4.445 - Bridge Program | 50% flexibility is allowed between lines in this section | No flexibility | 50% flexibility is allowed between lines in this section |
| 4.455 - Maintenance Program | 10% flexibility is allowed between PS and E&E | 25% flexibility is allowed between PS and E&E | 10% flexibility is allowed between PS and E&E |
| 4.460 - FFIS Admin. | 10% flexibility is allowed between PS and E&E | 25% flexibility is allowed between PS and E&E | 10% flexibility is allowed between PS and E&E |
| 4.475 - Multimodal Op Admin. | No flexibility | 25% flexibility is allowed between PS and E&E | No flexibility |
| 4.400, 4.425, 4.455, 4.460, and 4.475 | No flexibility | No flexibility | 20% flexibility is allowed between Sections 4.400, 4.425, 4.455, 4.460, and 4.475 |
| HB 5 OA | | | |
| 5.020 - IT | 25% flex is allowed between PS and E&E within Section 5.025, 25% flexibility is allowed from this section to 5.030 between GR, and 25% flexibility is allowed from this Section to 5.030 between Federal funds, between Other funds | 25% flex is allowed between PS and E&E within Section 5.020, 25% flexibility is allowed from this section to 5.025 between GR, and 25% flexibility is allowed from this Section to 5.025 between Federal funds, and 25% flexibility is allowed from this section to 5.025 between Other funds | 25% flex is allowed between PS and E&E within Section 5.020, 25% flexibility is allowed from this section to 5.025 between GR, and 25% flexibility is allowed from this Section to 5.025 between Federal funds, between Other funds |
| 5.025 - IT | 25% flex is allowed between PS and E&E within Section 5.030, 25% flexibility is allowed between and within departments' GR funds, 25% flexibility is allowed between and within departments' federal funds, and 25% flexibility is allowed between and within departments' other funds | 25% flex is allowed between PS and E&E within Section 5.025, 25% flexibility is allowed between and within departments' GR funds, 25% flexibility is allowed between and within departments' federal funds, and 25% flexibility is allowed between and within departments' other funds | 25% flex is allowed between PS and E&E within Section 5.025, 25% flexibility is allowed between and within departments' GR funds, 25% flexibility is allowed between and within departments' federal funds, and 25% flexibility is allowed between and within departments' other funds |
| 5.160 - Children's Trust Fund Bd. | 5% flexibility is allowed between PS and E&E | 5% flexibility is allowed between PS and E&E | 5% flexibility is allowed between PS and E&E |

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| 5.265 - Budget Reserve Transfer | 25% flexibility is allowed from sections 5.450, 5.465, and 5.490 to this section | 25% flexibility is allowed from sections 5.450, 5.465, and 5.490 to this section, and 100% flexibility is allowed between GR and Budget Reserve Fund | 25% flexibility is allowed from sections 5.450, 5.465, and 5.490 to this section |
| HB 5 Fringes | | | |
| 5.450 - OASDHI | 5% flexibility is allowed between Federal and Other funds within this section, 25% flexibility is allowed from this section to 5.265 | 10% flexibility is allowed between Federal and Other funds within this section, 25% flexibility is allowed from this section to 5.265 | 5% flexibility is allowed between Federal and Other funds within this section, 25% flexibility is allowed from this section to 5.265 |
| 5.465 - MOSERS | 5% flexibility is allowed between Federal and Other funds within this section, 25% flexibility is allowed from this section to 5.265 | 10% flexibility is allowed between Federal and Other funds within this section, 25% flexibility is allowed from this section to 5.265 | 5% flexibility is allowed between Federal and Other funds within this section, 25% flexibility is allowed from this section to 5.265 |
| 5.480 - Unemployment Insurance | 5% flexibility is allowed between Federal and Other funds within this section | 10% flexibility is allowed between Federal and Other funds within this section | 5% flexibility is allowed between Federal and Other funds within this section |
| 5.490 - MCHCP | 5% flexibility is allowed between Federal and Other funds within this section, 25% flexibility is allowed from this section to 5.265 | 10% flexibility is allowed between Federal and Other funds within this section, 25% flexibility is allowed from this section to 5.265 | 5% flexibility is allowed between Federal and Other funds within this section, 25% flexibility is allowed from this section to 5.265 |
| 5.525 - Worker's Compensation | 5% flexibility is allowed between Federal and Other funds within this section | 10% flexibility is allowed between Federal and Other funds within this section | 5% flexibility is allowed between Federal and Other funds within this section |
| HB 6 MDA | | | |
| 6.005 - Office of Director | 25% flexibility is allowed between Federal and Other funds, and no flexibility is allowed between PS and E&E | 50% flexibility is allowed between Federal and Other funds, and no flexibility between PS and E&E | 25% flexibility is allowed between Federal and Other funds, and no flexibility is allowed between PS and E&E |
| 6.020 - Ag Business Development | 25% flexibility is allowed between Federal and Other funds, and no flexibility is allowed between PS and E&E | 50% flexibility is allowed between Federal and Other funds, and no flexibility between PS and E&E | 25% flexibility is allowed between Federal and Other funds, and no flexibility is allowed between PS and E&E |
| 6.035 - Ag & Small Business Development | 25% flexibility is allowed between Other funds, and no flexibility is allowed between PS and E&E | 50% flexibility is allowed between Other funds, and no flexibility between PS and E&E | 25% flexibility is allowed between Other funds, and no flexibility is allowed between PS and E&E |
| 6.080 - Animal Health | 25% flexibility is allowed between Federal and Other funds, and no flexibility is allowed between PS and E&E | 50% flexibility is allowed between Federal and Other funds, and no flexibility between PS and E&E | 25% flexibility is allowed between Federal and Other funds, and no flexibility is allowed between PS and E&E |
| 6.090 - Grain Inspection & Warehousing | 25% flexibility is allowed between Federal and Other funds, and 5% flexibility is allowed between PS and E&E | 50% flexibility is allowed between Federal and Other funds, and no flexibility between PS and E&E | 25% flexibility is allowed between Federal and Other funds, and 5% flexibility is allowed between PS and E&E |
| 6.100 - Plant Industries | 25% flexibility is allowed between Federal and Other funds, and no flexibility is allowed between PS and E&E | 50% flexibility is allowed between Federal and Other funds, and no flexibility between PS and E&E | 25% flexibility is allowed between Federal and Other funds, and no flexibility is allowed between PS and E&E |
| 6.105 - Weights, Measures & Consumer Protection | 25% flexibility is allowed between Federal and Other funds, and 5% flexibility is allowed between PS and E&E | 50% flexibility is allowed between Federal and Other funds, and 5% flexibility between PS and E&E | 25% flexibility is allowed between Federal and Other funds, and 5% flexibility is allowed between PS and E&E |
| 6.110 - Land Survey Program | 25% flexibility is allowed between Other funds for Land Survey and no flexibility is allowed between PS and E&E; 75% flexibility is allowed between funds for surveying corners and for records restoration | 50% flexibility is allowed between Federal and Other funds, and no flexibility between PS and E&E | 25% flexibility is allowed between Federal and Other funds, and no flexibility is allowed between PS and E&E |
| 6.115 - State Fair | 25% flexibility is allowed between Other funds and 5% flexibility is allowed between PS and E&E | 50% flexibility is allowed between Other funds and 5% flexibility is allowed between PS and E&E | 25% flexibility is allowed between Other funds, and 5% flexibility between PS and E&E |
| 6.130 - Milk Board | 25% flexibility is allowed between State Milk Board and Milk Board Local Health, and 5% flexibility is allowed between PS and E&E | 50% flexibility is allowed between State Milk Board and Milk Board Local Health, and 5% flexibility is allowed between PS and E&E | 25% flexibility is allowed between State Milk Board and Milk Board Local Health, and 5% flexibility is allowed between PS and E&E |
| HB 6 DNR | | | |

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| 6.225 - Environmental Quality | 15% flexibility is allowed between programs/or regional offices; 25% flexibility is allowed between Federal and Other funds; 15% flexibility is allowed between GR PS and E&E; and no flexibility is allowed between PS and E&E for Federal and Other funds | 15% flexibility is allowed between programs/or regional offices; 15% flexibility is allowed between GR PS and E&E; 25% flexibility is allowed between Federal and Other funds; and no flexibility is allowed between PS and E&E for Federal and Other funds | 15% flexibility is allowed between programs/or regional offices and 15% flexibility is allowed between GR PS and E&E, 25% flexibility is allowed between Federal and Other funds and no flexibility is allowed between PS and E&E for Federal and Other funds |
| HB 6 MDC | | | |
| 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | 10% flexibility is allowed between PS and E&E, and 10% flexibility is allowed between divisions | 25% flexibility is allowed between PS and E&E, and 25% flexibility is allowed between divisions | 10% flexibility is allowed between PS and E&E, and 10% flexibility is allowed between divisions |
| HB 7 DED | | No differences | No differences |
| HB 7 DCI | | No differences | No differences |
| HB 7 DOLIR | | No differences | No differences |
| HB 8 DPS | | | |
| 8.090 - MSHP Fringes | No flexibility | 25% flexibility is allowed between Federal and Other funds | No flexibility |
| 8.100 - Water Patrol | No flexibility | 10% flexibility is allowed between PS and E&E | No flexibility |
| 8.165 - Fire Safe Cigarette | No flexibility | 5% flexibility is allowed between PS and E&E; no flexibility is allowed from E&E to PS | No flexibility |
| HB 9 DOC | | | |
| 9.080 - Retention Pay | 100% flexibility is allowed into section, and no flexibility is allowed out of section | Funding was reallocated to other sections | Funding was reallocated to other sections |
| 9.095 - 9.195 - Institutions | 10% flexibility is allowed between institutions and Sections 9.030 and 9.080 | 10% flexibility is allowed between institutions and Section 9.030 | 10% flexibility is allowed between institutions and Section 9.030 |
| 9.245 - Command Center | 10% flexibility is allowed between sections | 10% flexibility is allowed between PS and E&E, and 10% flexibility is allowed between sections | 10% flexibility is allowed between sections |
| 9.250 - Community Corrections Programs | new section recommended by Governor | 100% flexibility is allowed between appropriations within this section | new section recommended by Governor |
| 9.260 - Parole Board Operations | No flexibility | 10% flexibility is allowed between PS and E&E; 15% flexibility is allowed between sections | No flexibility |
| HB 10 DMH | | | |
| 10.025 - Office of the Director, Caring for Missourians Mental Health Initiative | 15% flexibility is allowed between PS and E&E | 10% flexibility is allowed between PS and E&E | section is not recommended |
| 10.030 - Refunds | No flexibility | 25% flexibility is allowed between federal and other funds | No flexibility |
| 10.110 - Alcohol and Drug Abuse | 50% flexibility is allowed between this section and sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System | 50% flexibility is allowed between this section and sections indicated in 10.110, 10.210, and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System, further provided that 10% flexibility is allowed between this subsection and Section 10.235 | 50% flexibility is allowed between this section and sections indicated in 10.110, 10.111, 10.210 and 10.225 to allow flexibility in payment for the Certified Community Behavioral Health Clinic Prospective Payment System |

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|--|---|---|---|
| 10.325 - Division of Behavioral Health, Hawthorn Children's Psychiatric Hospital | 10% flexibility is allowed between personal service and expense and equipment | 25% flexibility is allowed between personal service and expense and equipment | 10% flexibility is allowed between personal service and expense and equipment |
| 10.525 - Division of Developmental Disabilities, Bellefontaine Habilitation Center | 15% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and further provided that 10% flexibility is allowed between PS and E&E | 30% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and further provided that 25% flexibility is allowed between PS and E&E | 15% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and further provided that 10% flexibility is allowed between PS and E&E |
| 10.530 - Division of Developmental Disabilities, Higginsville Habilitation Center | 30% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that 10% flexibility is allowed between PS and E&E and 3% flexibility is allowed from this section to Section 10.575 | 30% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that 25% flexibility is allowed between personal service and expense and equipment, and provided that 50% flexibility is allowed from this section to Section 10.535 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that 3% flexibility is allowed from this section to Section 10.575 | 30% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that 10% flexibility is allowed between personal service and expense and equipment, and provided that 50% flexibility is allowed from this section to Section 10.535 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that 3% flexibility is allowed from this section to Section 10.575 |
| 10.535 - Division of Developmental Disabilities, Northwest Community Services | 30% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that 10% flexibility is allowed between PS and E&E and 3% flexibility is allowed from this section to Section 10.575 | 30% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that 25% flexibility is allowed between PS and E&E, and provided that 50% flexibility is allowed between this section and Section 10.530 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that 3% flexibility is allowed from this section to Section 10.575 | 30% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated services, and that 10% flexibility is allowed between PS and E&E, and provided that 50% flexibility is allowed between this section and Section 10.530 to allow flexibility for the transition of the Optimistic Beginnings program, and provided that 3% flexibility is allowed from this section to Section 10.575 |
| 10.540 - Division of Developmental Disabilities, Southwest Community | 15% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and further provided that 10% flexibility is allowed between PS and E&E | 30% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and further provided that 25% flexibility is allowed between PS and E&E | 15% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and further provided that 10% flexibility is allowed between PS and E&E |
| 10.545 - Division of Developmental Disabilities, St. Louis Developmental Disabilities Treatment Center | 75% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and that 10% flexibility is allowed between personal service and expense and equipment | 30% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and that 25% flexibility is allowed between personal service and expense and equipment | 30% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and that 10% flexibility is allowed between personal service and expense and equipment |
| 10.550 - Division of Developmental Disabilities, Southeast Missouri Residential Services | 50% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and further provided that 10% flexibility is allowed between personal service and expense and equipment | 30% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and further provided that 25% flexibility is allowed between personal service and expense and equipment | 30% may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and further provided that 10% flexibility is allowed between personal service and expense and equipment |
| HB 11 DSS | | | |
| 11.020 - State Technical Assistance Team (STAT) | 5% flexibility is allowed between PS and E&E | No flexibility | 5% flexibility is allowed between PS and E&E |
| 11.045 - DFAS Revenue Maximization Projects | No flexibility | 25% flexibility is allowed between Federal funds | No flexibility |
| 11.130 - MEDES and 11.135 - Third Party Eligibility Verification Services | No flexibility | 10% flexibility is allowed between sections 11.130 and 11.135 | No flexibility |

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|--|---|--|--|
| 11.140 - Community Partnerships, 11.150 - TANF Work Assistance Programs, and 11.155 - TANF Programs | 10% flexibility is allowed between sections 11.140 and 11.150 | 10% flexibility is allowed between sections 11.140, 11.150 and 11.155 | No flexibility |
| 11.200 - VOCA Unit | 5% flexibility is allowed between PS and E&E | No flexibility | No flexibility |
| 11.305 - CD Field Staff and 11.340 - CD Case Mgmt. Contracts | 10% flexibility is allowed between sections 11.305 and 11.340 | 10% flexibility is allowed between sections 11.305 and 11.340 | No flexibility |
| 11.320 - CD Family First Prevention Services Act | 100% flexibility is allowed from PS to E&E and PSD | No flexibility | No flexibility |
| 11.315 - Children Treatment Services, 11.325 - Foster Care, 11.345 - Adoption & Guardianship payments, and 11.355 - Independent Living Placements | 10% flexibility is allowed between sections 11.325, 11.345, and 11.355 | 10% flexibility is allowed between sections 11.315, 11.325, 11.345, and 11.355 | No flexibility |
| 11.345 - Adoption & Guardianship payments | House created two new subsections for these payments | House created two new subsections for these payments | 10% flexibility is allowed between two new subsections within this section |
| 11.325 - Foster Care and 11.745 - Rehab and Specialty Services | 10% flexibility is allowed between sections 11.325 and 11.745 | 10% flexibility is allowed between section 11.325 and 11.745 | No flexibility |
| 11.350 - Family Resource Centers | 50% flexibility is allowed between the funding of adoption resource centers and extreme recruitment for older youth with mental health and behavioral issues | 50% flexibility is allowed between the funding of family resource centers and extreme recruitment for older youth with mental health and behavioral issues | No flexibility |
| 11.600 - Medicaid Admin and 11.620 - Medicaid IT | 0.25% flexibility is allowed from 11.600 and 11.620 to 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765 | 0.25% flexibility is allowed from 11.600 and 11.620 to 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765 | No flexibility |
| 11.700 - Pharmacy, 11.715 - Physician, 11.730 - Nursing Home/Home Health, 11.745 - Rehab/NEMT, 11.750 - GEMT, 11.760 - Managed Care, and 11.765 - Hospital | 0.25% flexibility is allowed from these sections to 11.600 and 11.620 | 0.25% flexibility is allowed from these sections to 11.600 and 11.620 | No flexibility |
| 11.745 - Rehab and Specialty Services | 20% flexibility is allowed from this subsection to any other subsection in this section for payments for on-site treatment services provided by advanced practice paramedics | No flexibility | No flexibility |
| 11.765 - Hospital | 20% flexibility is allowed from this section to any subsection in Section 11.745 - Rehab and Specialty Services for payments to on-site treatment services provided by advanced practice paramedics | No flexibility | No flexibility |
| HB 12 Elected Officials | | | |
| 12.080 - SOS initiative ref | 10% flexibility to section 12.115 - Public Libraries | No flexibility | No flexibility |

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| HB 12 Judiciary | | | |
| 12.300, 12.310, 12.315, 12.320, 12.330, 12.335, 12.345, 12.355, 12.365, & 12.370 | 25% flexibility between sections 12.300 through 12.380, excluding Sections 12.325 & 12.375. | 25% flexibility between sections 12.300 through 12.380, excluding Sections 12.325 & 12.375. | 25% flexibility between sections 12.300 through 12.380, excluding Sections 12.325 & 12.375. |
| 12.360 | 25% flexibility between sections 12.300 through 12.380, excluding Sections 12.325 & 12.375. | 25% flexibility between sections 12.300 through 12.380, excluding Sections 12.325 & 12.375. | 25% flexibility between sections 12.300 through 12.380, excluding Sections 12.305, 12.325, 12.335, 12.340, 12.350 & 12.375. |
| 12.380 | 25% flexibility is allowed between PS and E&E, and 25% flexibility between sections 12.300 through 12.380, excluding Sections 12.325 & 12.375 | 25% flexibility is allowed between PS and E&E, and 25% flexibility between sections 12.300 through 12.380, excluding Sections 12.325 & 12.375 | No flexibility |
| HB 12 Pubic Defender | | | |
| | No differences | No differences | No differences |
| HB 12 General Assembly | | | |
| | No differences | No differences | No differences |
| HB 13 Real Estate | | | |
| 13.005 | 5% flexibility is allowed between sections 13.005, 13.010, and 13.015 and 5% flexibility is allowed between and within departments, and 100% flexibility is allowed between Federal funds within this section | 25% flexibility is allowed between sections 13.005 and 13.010, 5% flexibility is allowed between sections 13.010 to 13.005, 5% flexibility is allowed between sections 13.005 and 13.015, 5% flexibility is allowed between and within departments within this section, 100% flexibility is allowed between federal funds within this section and 100% flexibility is allowed between other funds within this section | 5% flexibility is allowed between sections 13.005, 13.010, and 13.015 and 5% flexibility is allowed between and within departments, and 100% flexibility is allowed between Federal funds within this section |
| 13.010 | 5% flexibility is allowed between sections 13.005, 13.010, and 13.015 and 5% flexibility is allowed between and within departments, and 100% flexibility is allowed between Federal funds within this section | 25% flexibility is allowed between sections 13.005 and 13.010, 5% flexibility is allowed between sections 13.010 to 13.005, 5% flexibility is allowed between sections 13.010 and 13.015, 5% flexibility is allowed between and within departments within this section, 100% flexibility is allowed between federal funds within this section and 100% flexibility is allowed between other funds within this section | 5% flexibility is allowed between sections 13.005, 13.010, and 13.015 and 5% flexibility is allowed between and within departments, and 100% flexibility is allowed between Federal funds within this section |
| 13.015 | 5% flexibility is allowed between sections 13.005, 13.010, and 13.015 and 5% flexibility is allowed between and within departments, and 100% flexibility is allowed between Federal funds within this section | 25% flexibility is allowed between sections 13.005 and 13.015, 5% flexibility is allowed between sections 13.005 to 13.015, 5% flexibility is allowed between sections 13.010 and 13.015, 5% flexibility is allowed between and within departments within this section, 100% flexibility is allowed between federal funds within this section and 100% flexibility is allowed between other funds within this section | 5% flexibility is allowed between sections 13.005, 13.010, and 13.015 and 5% flexibility is allowed between and within departments, and 100% flexibility is allowed between Federal funds within this section |