

DRAFT LANGUAGE – SUBJECT TO CHANGE

GLOBAL LANGUAGE

PART 1

Governor Recommendation:

Did not recommend

House Recommendation:

Section X.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.

PART 1 – Appendix of One-time Appropriations

Governor Recommendation:

Did not recommend

House Recommendation:

Part 3 of this act contains an appendix of appropriations consisting of one-time new decision items for the fiscal year beginning July 1, 2021 and ending June 30, 2022. The amount(s) in the appendix will not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2022. The amount(s) in the appendix may, however, be requested in any future fiscal period as a new decision item.

PART 2

Governor Recommendation:

Did not recommend

House Recommendation:

In reference to all sections in Part 1 of this act:

No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

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HB 2 - Department of Elementary & Secondary Education

PART 2

House Recommendation:

Section 2.505. To the Department of Elementary and Secondary Education

In reference to Section 2.280 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on December 1, 2020, and no funds shall be expended in furtherance of traditional or transitional child care subsidy income eligibility thresholds than those provided, and further provided the child care subsidy program sliding fee schedule shall be waived for the participant and paid by the department to providers from this appropriation.

Senate Appropriations Proposal:

Section 2.505. To the Department of Elementary and Secondary Education

In reference to Section 2.280 of Part 1 of this act: ~~No funds shall be expended in furtherance of provider rates greater than the rate in effect on December 1, 2020, and no funds shall be expended in furtherance of traditional or transitional child care subsidy income eligibility thresholds than those provided, and further~~ provided the child care subsidy program sliding fee schedule shall be waived for the participant and paid by the department to providers from this appropriation.

Section 2.015 – Foundation Formula

Governor Recommendation:

Removed the language

House Recommendation and FY 2021 TAFP:

... provided that the State Adequacy Target pursuant to Section 163.011 RSMo shall not exceed \$6,375

Section 2.020 – Federal Emergency Relief – ESSER

Governor Recommendation and FY 2021 TAFP:

For distributions to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act

House Recommendation:

For distributions to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act, **provided that local educational agencies that adopt, in response to COVID-19, a distanced or blended onsite and distanced pattern of instruction constituting less than forty-five percent**

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(45%) of annual attendance hours taking place in person, shall have their designated total allocation under this section reduced by ten percent (10%)

Section 2.025 – GEER II - NDI

Governor Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act

House Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act, **provided that fifty percent (50%) of funds awarded to local educational agencies under this section are utilized to provide financial assistance or microgrants directly to the parents or legal guardians of students**

Section 2.071 – Missouri Scholars and Fine Arts Academies

Governor Recommendation:

Did not recommend

House Recommendation and FY 2021 TAFP:

To the Department of Elementary and Secondary Education
For the Missouri Scholars and Fine Arts Academies

Section 2.076 – School Board Training - NDI

Senate Appropriations Proposal:

For a statewide association organized for the purpose of supporting rural schools and their boards of education to provide school board member training

Section 2.082 – Public School Improvement - NDI

House Recommendation:

To the Department of Elementary and Secondary Education
For an organization focused on improving public education principally located in a city not within a county that provides matching private funds to improve public school systems by investing in strategic planning, data analysis, teacher and leadership development, and school and district redesign

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Senate Appropriations Proposal:

To the Department of Elementary and Secondary Education
For an organization focused on improving public education principally located in a city not within a county that provides matching private funds to improve public school systems by investing in strategic planning, data analysis, **and** teacher and leadership development, ~~and school and district redesign~~ **provided that participation is optional by the school district**

Section 2.083 – Impact Centers (Homeless Students) - NDI

Senate Appropriations Proposal:

For a statewide program that assists homeless students to help them overcome barriers to successfully find and stay in permanent housing

Section 2.091 – St. Joseph School District (Hillyard Technical Center) - NDI

Senate Appropriations Proposal:

For a school district in any home rule city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants for equipment purchased and upgrades in a technical school in any home rule city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants

Section 2.092 – Charter School Deferred Maintenance - NDI

House Recommendation:

For deferred maintenance grants for charter school facilities, provided that the charter school has been operating, with students enrolled, for at least ten years, further provided the charter school maintains twenty percent (20%) reserves, further provided that the charter school not be a part of a for-profit charter management organization's network, further provided that if the charter school is a part of a non-profit charter management organization, the charter school provides to the Department of Elementary and Secondary Education an evidence-based study that clearly documents the academic benefits of attending a local educational agency in such charter management organization's network or otherwise provides to the Department of Elementary and Secondary Education an evidence-based study that clearly documents the academic benefits of attending the charter school, further provided that the charter school track and report student college and career readiness for at least six years after students complete the highest grade level offered at the charter school and further provided that the charter school

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satisfactorily completes an audit by an external vendor chosen by the charter school's governing board

Senate Appropriations Proposal:

For deferred maintenance grants for **career and technical centers or** charter school facilities, provided that the charter school has been operating, with students enrolled, for at least ten years, further provided the charter school maintains twenty percent (20%) reserves, further provided that the charter school not be a part of a for-profit charter management organization's network, further provided that if the charter school is a part of a non-profit charter management organization, the charter school provides to the Department of Elementary and Secondary Education an evidence-based study that clearly documents the academic benefits of attending a local educational agency in such charter management organization's network or otherwise provides to the Department of Elementary and Secondary Education an evidence-based study that clearly documents the academic benefits of attending the charter school, further provided that the charter school track and report student college and career readiness for at least six years after students complete the highest grade level offered at the charter school and further provided that the charter school satisfactorily completes an audit by an external vendor chosen by the charter school's governing board, **and further provided the charter school owns or is purchasing the building or is occupying a building owned by the local school district**

Section 2.122 – Workforce Diploma Program - NDI

Senate Appropriations Proposal:

For the purpose of funding a workforce diploma program for adults without a high school diploma as designated by the Department of Elementary and Secondary Education

Section 2.136 – Reading Literacy Program - NDI

House Recommendation:

For a public school district located within a city not within a county, beginning with the 2021-2022 school year, a new district-wide innovative "Literacy Course" reading tiered systematic innovation program using reading teachers and academic instructional coaches who will model literacy lessons for classroom teachers and provide support for individual students with reading deficiencies, and determine reading tiers and track student progress; provided that each student has an Individualized Reading Plan to monitor their progress over time as they enter each grade

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Section 2.179 – Rural Advising Program - NDI

House Recommendation:

For a program to recruit and place full-time dedicated postsecondary advisors in up to thirty rural high schools across Missouri. Advisors should be hired directly by rural high school districts in line with Department guidelines, to work alongside school counselors to ensure every student graduates with a postsecondary plan, and to increase the number of those students that enroll in a postsecondary option. The Department is required to work alongside a non-profit expert in rural postsecondary access (not to be compensated) to define success targets for the advisors and the participating schools; to provide training, measurement frameworks and best practices to the advisors and schools on an ongoing basis; and to support the Department’s competitive process for selecting rural high schools. Districts will be expected to meet agreed-upon success targets, and report progress against these regularly to the Department

Section 2.186 – Tutoring and Educational Enrichment - NDI

House Recommendation:

For a program dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in a city of more than **400,000** inhabitants located in more than one county

Senate Appropriations Proposal:

For a program dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in a **home rule** city with more than **four hundred thousand** inhabitants **and** located in more than one county

Section 2.241 – Office of Childhood – Home Visiting

Senate Appropriations Proposal:

For the Office of Childhood

For the purpose of funding home visitation services through the early and periodic screening, diagnostic, and treatment benefit under the MO HealthNet fee-for-service program to pregnant women under age 21 and their children under age 3. Services shall include screening, health education and anticipatory guidance, and case management provided through evidence-based home visitation models. Women must meet at least one risk factor determined by the division to increase the likelihood of poor health outcomes. To offer services under this section,

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providers must document certification in an evidence-based home visitation model approved by the division. The Office of Childhood and MO HealthNet Division shall coordinate the delivery of these services and home visitation services in Section 2.240

Section 2.260 – Urban Afterschool Program NDI

House Recommendation:

For afterschool programs in urban areas with a focus on addressing the needs of students in school districts affected by gun violence, with a priority of serving high poverty

Section 2.280 – Office of Childhood – Purchase of Child Care and Child Care Subsidy

FY 2021 TAFP (HB 2011):

To the Department of Social Services

For the Children’s Division

For child care subsidy payments, provided that the income thresholds for childcare subsidies shall be a full benefit for individuals with an income which is less than or equal to **138 percent** of the federal poverty level; a benefit of **75 percent** for individuals with an income which is less than or equal to **165 percent** of the federal poverty level but greater than **138 percent** of the federal poverty level; a benefit of **50 percent** for individuals with an income which is **less than** or equal to **190 percent** of the federal poverty level but **greater than 165 percent** of the federal poverty level; **a benefit of 25 percent for individuals with an income which is less than or equal to 215 percent of the federal poverty level but greater than 190 percent of the federal poverty level, and further provided that all funds available for disproportionate share rate increases shall go only to licensed or religiously exempt in compliance providers who are accredited or making progress toward accreditation, and further provided the Children’s Division shall reimburse providers more frequently than one month in arrear**

For child care services, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance and payment accuracy, and to support the Educare Program; and further provided that the Children’s Division may provide one-time funding to providers, not to exceed \$5,000 per provider, to assist providers who otherwise meet the department’s qualifications, to meet requirements for accreditation, and further provided the Department of Elementary and Secondary Education shall reimburse providers more frequently than one month in arrears

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Governor Recommendation:

Section 2.280. To the Department of Elementary and Secondary Education
For the Office of Childhood

For child care subsidy payments, provided that the income thresholds for childcare subsidies shall be a full **subsidy** benefit for individuals with an income which is less than or equal to **138 percent** of the federal poverty level; and a benefit of **80 percent** for individuals with an income which is less than or equal to **175 percent** of the federal poverty level but greater than **138 percent** of the federal poverty level; a benefit of **60 percent** for individuals with an income which is **greater than** or equal to **176 percent** of the federal poverty level **but less than 215 percent** of the federal poverty level; and to provide childcare subsidies for children under the care, custody, or involved with the Department of Social Services – Children’s Division and children adopted or under legal guardianship through Children’s Division

For child care services in response to the COVID-19 pandemic

For child care services, the general administration of the programs, including development and implementation of automated systems to enhance time, attendance reporting, contract compliance, payment accuracy, **monitoring, referral services, professional development, before and after school programs, Early Head Start, parent education, background screenings,** and to support the Educare Program; and further provided that the Office of Childhood may provide one-time funding to providers, not to exceed \$5,000 per provider, to assist providers who otherwise meet the department’s qualifications, to meet requirements for accreditation, and further provided the Department of Elementary and Secondary Education shall reimburse providers more frequently than one month in arrears

For early childhood development, education, and care programs for low-income families

House Recommendation:

Section 2.280. To the Department of Elementary and Secondary Education
For the Office of Childhood

For child care subsidy payments **for low-income families**, provided that the income thresholds for childcare subsidies shall be a full **traditional subsidy** benefit for individuals with an income which is less than or equal to **150 percent** of the federal poverty level; a **transitional** benefit of **80 percent** for individuals with an income which is less than or equal to **185 percent** of the federal poverty level but greater than **150 percent** of the federal poverty level; a **transitional** benefit of **60 percent** for individuals with an income which is **less than** or equal to **215 percent** of the federal poverty level **but greater than 185 percent** of the federal poverty

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level, and further provided that a traditional or transitional child care subsidy benefit regardless of previously qualifying for a traditional or transitional benefit for a child care subsidy, and further provided that the established sliding fee that provides for cost sharing by families that receive subsidy services be waived for the participant and paid by the department to providers from this appropriation; and to provide childcare subsidies for children under the care, custody, or involved with the Department of Social Services – Children’s Division and children adopted or under legal guardianship through Children’s Division, and further provided that the subsidy paid by the Children’s Division to providers on behalf of children in foster care shall be fixed to the market rate by region and provider-type, in accordance with the latest market rate study performed by or for the Division, and further provided that payments to providers shall be made in full and no more than two weeks in arrears

For development and implementation of automated systems to enhance time, attendance reporting, contract compliance, payment accuracy, **monitoring, referral services, professional development, before and after school programs, Early Head Start, parent education, background screenings**, and to support the Educare Program; and further provided that the Office of Childhood may provide one-time funding to providers, not to exceed \$5,000 per provider, to assist providers who otherwise meet the department’s qualifications, to meet requirements for accreditation, and further provided the Department of Elementary and Secondary Education shall reimburse providers more frequently than one month in arrears

For early childhood development, education, and care programs for low-income families

Senate Appropriations Proposal:

Section 2.280. To the Department of Elementary and Secondary Education

For the Office of Childhood

For child care subsidy payments **for low-income families**, provided that **subject to federal approval** the income thresholds for childcare subsidies shall be a full **traditional subsidy** benefit for individuals with an income which is less than or equal to **150 percent** of the federal poverty level; a **transitional** benefit of **80 percent** for individuals with an income which is less than or equal to **185 percent** of the federal poverty level but greater than **150 percent** of the federal poverty level; a **transitional** benefit of **60 percent** for individuals with an income which is **less than** or equal to **215 percent** of the federal poverty level **but greater than 185 percent** of the federal poverty level, and further provided that a traditional or transitional child care subsidy benefit regardless of previously qualifying for a traditional or transitional benefit for a child care subsidy, and further provided that the established sliding fee that provides for cost sharing by families that receive subsidy services be waived for the participant and paid

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by the department to providers from this appropriation; and to provide childcare subsidies for children under the care, custody, or involved with the Department of Social Services – Children’s Division and children adopted or under legal guardianship through Children’s Division, **and further provided that the subsidy paid by the Children’s Division to providers on behalf of children in foster care shall be fixed to the market rate by region and provider-type, in accordance with the latest market rate study performed by or for the Division**

For child care services in response to the COVID-19 pandemic

For development and implementation of automated systems to enhance time, attendance reporting, contract compliance, payment accuracy, **monitoring, referral services, professional development, before and after school programs, Early Head Start, parent education, background screenings,** and to support the Educare Program; and further provided that the Office of Childhood may provide one-time funding to providers, not to exceed \$5,000 per provider, to assist providers who otherwise meet the department’s qualifications, to meet requirements for accreditation, and further provided the Department of Elementary and Secondary Education shall reimburse providers more frequently than one month in arrears

For early childhood development, education, and care programs for low-income families

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HB 3 - Department of Higher Education and Workforce Development

PART 2

Governor Recommendation:

Did not recommend.

House Recommendation and FY 2021 TAFP:

Section 3.300. To the Department of Higher Education and Workforce Development and public institutions of higher education

In reference to all sections in Part 1 of this act:

No funds shall be expended at public institutions of higher education that offer a tuition rate to any student with an unlawful immigration status in the United States that is less than the tuition rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce Development and public institutions of higher education

In reference to all sections in Part 1 of this act:

No scholarship funds shall be expended on behalf of students with an unlawful immigration status in the United States

Section 3.010 – GEER II - NDI

Governor Recommendation:

For distributions of the Governor’s Emergency Education Relief Funds to institutions of higher education under the Coronavirus Response and Relief Supplemental Appropriations Act.

House Recommendation:

Did not recommend

Section 3.015 – MO Excels Workforce Initiative - NDI

Governor Recommendation:

To the Department of Higher Education and Workforce Development
For the MO Excels Workforce Initiative

House Recommendation:

To the Department of Higher Education and Workforce Development
For the MO Excels Workforce Initiative
For a community college in a home rule city with more than one hundred fifty-five

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thousand but fewer than two hundred thousand inhabitants
For Harris-Stowe State University

Section 3.020 – Proprietary School Closure Administration - NDI

House Recommendation:

For the initial and ongoing costs to the department associated with the closure of
proprietary schools
Personal Service
Expense and Equipment

Section 3.070 – A+ Schools Program

House Recommendation:

... provided that any institution with enrolled students receiving such funds shall provide
sufficient data to the Department of Higher Education and Workforce
Development necessary for the department to submit year-end information which
shall be delivered to the general assembly by the department detailing data about
the distribution and utilization of such funds to students, including the number of
students who receive a zero award due to federal and other state aid

Section 3.070 – A+ Dual Credit Program Spending Authority - NDI

Senate Appropriations Proposal:

For the A+ Schools Program, pursuant to Section 160.545.12.2, RSMo

Section 3.080 – Fast-Track Workforce Incentive Grant Program

FY 2021 TAFP:

...provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a
private four-year institution is limited to not more than the in-state tuition and fees
for the University of Missouri-Columbia, and further provided that any Fast-
Track Workforce Incentive Grant toward a scholarship at a private two-year
institution is limited to not more than the in-state tuition, fees, and charges at a
most comparable program at the Missouri two-year public institution

Governor Recommendation:

Removed the language

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House Recommendation:

...provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private four-year institution is limited to not more than the in-state tuition and fees for the University of Missouri-Columbia, and further provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private two-year institution is limited to not more than the in-state tuition, fees, and charges at a most comparable program at **any Missouri two-year public community college or the State Technical College of Missouri**

Section 3.081 – Nursing Simulation - NDI

Senate Appropriations Proposal:

For the purpose of establishing a nursing simulation laboratory facility to enhance and expand nursing education and development opportunities through an online statewide nursing education program

Section 3.145 – Launch KC - NDI

Senate Appropriations Proposal:

For an organization located within a home rule city with more than four hundred thousand inhabitants and located in more than one county to provide education curriculum, training, access to capital, and mentoring

Section 3.145 – Workforce Pre-Apprenticeship in Kansas City

House, Governor Recommendation and FY 2021 TAFP:

For a Workforce for Pre-Apprenticeship training in any home rule city with more than four hundred thousand inhabitants and located in more than one county

Senate Appropriations Proposal:

For a Workforce for Pre-Apprenticeship training in any home rule city with more than four hundred thousand inhabitants and located in more than one county **to assist minorities and women in the preparation for entry into construction contractor sponsored apprenticeship programs by providing curriculum that teaches core competencies the student will need before applying for a construction position**

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Section 3.200 – Community Colleges

FY 2021 TAFP:

. . . and further provided that no institution requires students to join a labor organization

Governor and House Recommendation:

Removed the language

Section 3.250 – Harris-Stowe State University Urban Policing Program - NDI

Senate Appropriations Proposal:

For the design and implementation of the Urban Policing Program to provide students real world law enforcement practice and de-escalation and anti-bias training for officers throughout Missouri

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HB 4 – Department of Transportation

PART 2

Governor and House Recommendation:

Did not recommend

Senate Appropriations Proposal:

To the Department of Transportation

In reference to Section 4.400 through and including Section 4.555 of Part 1 of this act:

No funds shall be expended for the development, implementation, advancement, construction, maintenance, or operation of toll roads on interstate highways

Section 4.435 – Cost-share Program

Governor Recommendation:

For a transportation cost-share program with local communities, provided that these funds shall not supplant, and shall only supplement, the current planned allocation of road and bridge expenditures under the most recently adopted state transportation and improvement plan, including all amendments thereto, as of the date of passage of this bill by the General Assembly, and provided that the Department of Transportation and the Department of Economic Development work cooperatively to select projects with the greatest economic benefit to the State

House Recommendation:

For the unexpended balance available as of June 30, 2021, but not to exceed \$24,500,000 for a transportation cost-share program with local communities, provided these funds shall not supplant, and shall only supplement, the current planned allocation of road and bridge expenditures under the most recently adopted state transportation and improvement plan, including all amendments thereto, as of the date of passage of this bill by the General Assembly, and provided the Department of Transportation and the Department of Economic Development work cooperatively to select projects with the greatest economic benefit to the State, representing expenditures originally authorized under the provisions of House Bill 4, Section 4.430, an Act of the 100th General Assembly, First Regular

Section 4.440 – Highway Safety Grants

Governor Recommendation:

4/22/2021 11:45 AM

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For all allotments, grants, and contributions from grants of National Highway Safety education and enforcement programs and their related administrative expenses

House Recommendation:

For allotments, grants, and contributions from grants of National Highway Safety Act moneys for vehicle checkpoints where motorists may be detained without individualized reasonable suspicion, and related administrative expenses

For allotments, grants, and contributions from grants of National Highway Safety Act moneys for highway safety education and enforcement programs and their related administrative expenses, excluding expenses related to vehicle checkpoints where motorists may be detained without individualized reasonable suspicion

Section 4.505 – Transit Program

Governor and House Recommendation:

For the Transit Program

For locally matched grants to small urban and rural areas under Sections 5311 and 5316, Title 49, United States Code

Senate Appropriations Proposal:

For the Transit Program

For locally matched grants to **small** urban and rural areas under Sections 5311 and 5316, Title 49, United States Code

Section 4.515 – Amtrak

Governor Recommendation and FY 2021 TAFP:

For the Rail Program

For the passenger rail service in Missouri

House Recommendation:

For the Rail Program

For once daily passenger rail service in Missouri, provided the department operate the service without incurring any further arrears or otherwise commit itself or the state to any form of debt payments to operate the services

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HB 5 – Office of Administration

Section 5.005

Governor Recommendation and FY 2021 TAFP:

Did not recommend language

House Recommendation:

For a study on racial disparities in state government employment, and for implementing solutions proposed by this study

Section 5.008

House Recommendation:

For funding a pilot program for low-risk offender supervision, that monitors individuals subject to pre-conviction or post-conviction supervision through a check-in system that the supervising agency or circuit can access through a secure web-based platform; a secondary objective is to establish exclusion zones and compliance levels through a platform capable of generating relevant reports; supervision of defendants when implementing Supreme Court Rule 33.01 relating to a pre-trial defendant's right to release

Senate Appropriations Proposal:

For funding a ~~pilot~~ program for low-risk offender supervision, that monitors individuals subject to pre-conviction or post-conviction supervision through a check-in system that the supervising agency or circuit can access through a secure web-based platform; a secondary objective is to establish exclusion zones and compliance levels through a platform capable of generating relevant reports; supervision of defendants when implementing Supreme Court Rule 33.01 relating to a pre-trial defendant's right to release

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HB 5 – Employee Benefits

Section 5.470 –MOSERS Payment

Governor Recommendation:

For payment of the state’s contribution to the Missouri State Employees’ Retirement System, provided that no more than \$xxx shall be expended on administration of the system, excluding investment expenses

House Recommendation and FY 2021 TAFP:

For payment of the state’s contribution to the Missouri State Employees’ Retirement System, **including debt service and related expenses related to pension obligation bonding and/or a finance agreement between the Missouri State Employees’ Retirement System and the State of Missouri provided that no debt or finance agreement repayment shall extend beyond fiscal year 2022, and further** provided that no more than \$xxx shall be expended on administration of the system, excluding investment expenses

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HB 6 – Department of Agriculture

Section 6.080 – Animal Health – Meat Processing Facilities - NDI

Governor and House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For support, workforce assistance, equipment and capital improvements to meat processing facilities located in the state who employ less than 200 employees in the state to address supply chain disruptions and mitigate health and environmental impacts as a result of the COVID-19 pandemic

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HB 6 – Department of Natural Resources

PART 2

Governor Recommendation:

Did not recommend

House Recommendation and FY 2021 TAFP:

Section 6.705. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.410 of Part 1 of this act:

No funds shall be expended on land purchases for which the Department of Natural Resources did not provide notice to the General Assembly, in writing, at least sixty (60) days prior to the purchase.

Section 6.710. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.410 of Part of this act:

No funds shall be spent to implement or enforce any portion of the rule proposed by the United States Army Corps of Engineers and the United States Environmental Protection Agency on June 29, 2015, 80 Federal Register 37054, known as the 2015 “WOTUS” rule, to revise or provide guidance on the regulatory definition of “water of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251 et seq., without the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources

In reference to Section 6.200 through and including Section 6.410 of Part 1 of this act:

No funds shall be spent to implement or enforce any portion of the federal Environmental Protection Agency’s “Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.355 – Bruce R. Watkins Center - NDI

Senate Appropriations Proposal:

For a strategic plan and programming that commemorates and interprets the African-American diaspora through fostering educational and cultural programs regarding the past, present and contemporary contributions of African Americans who served to shape the city and state’s history and culture

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HB 6 – DEPARTMENT OF CONSERVATION

PART 2

Governor Recommendation:

Did not recommend

House Recommendation and FY 2021 TAFP:

Section 6.720. To the Department of Conservation

In reference to Section 6.600 through and including Section 6.629 of Part 1 of this act:

No funds shall be expended on the development, maintenance, use, transmission, or storage of any landowner registry for which any data are collected incident to a landowner request for a hunting permit

Section 6.627 – Land Purchases NDI

Governor Recommendation:

Did not recommend

House Recommendation:

For land purchases

Senate Appropriations Proposal:

For land acquisitions and donations of land

Section 6.631 – Black Vulture Mitigation - NDI

Governor Recommendation:

Did not recommend

House Recommendation:

For black vulture mitigation

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HB 7 ECONOMIC DEVELOPMENT

Section 7.040 – CDBG Language

Governor Recommendation:

For projects to support local community development activities

House Recommendation and FY 2021 TAFP:

For projects on or after July 1, 2021, provided that no funds shall be expended at higher education institutions not headquartered in Missouri for purposes of accreditation

Section 7.135 – Tourism – Juneteenth Celebration

House Recommendation:

For a celebration commemorating the emancipation of black slaves in the United States

Senate Appropriations Proposal:

For celebrations across the state commemorating the emancipation of black slaves in the United States

Section 7.135 – Tourism – Mutual Musician Foundation

Senate Appropriations Proposal:

For a museum, located within a home rule city with more than four hundred thousand inhabitants and located in more than one county, that preserves and develops musical heritage and offers musical rehearsal space

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HB 7 – Labor and Industrial Relations

Section 7.880 – Employment Security

Governor Recommendation and FY 2021 TAFP:

For the Division of Employment Security

House Recommendation:

For the Division of Employment Security, provided that the Division shall contract with a payroll provider that is also a consumer reporting agency, as defined by the Fair Credit Reporting Act, 15 U.S.C. Section 1681a, et. Seq, to obtain real-time employment and income data that is non-modeled and is collected from employers and payroll providers,

Senate Appropriations Proposal:

For the Division of Employment Security, provided that the Department of Labor and Industrial Relations Institute an automated solution to obtain real-time employment and income data (up-to-date, non-modeled employment and income data provided by employers and/or payroll providers) from a commercial or non-commercial entities that collect and maintain data regarding employment and income in compliance with all federal and state privacy requirements, in order to improve the accuracy of unemployment compensation payments, increase operational efficiencies, achieve cost savings, and minimize fraud,

Section 7.880 – Employment Security

Senate Appropriations Proposal:

For the repayment of the state share of overpayments made to Missouri citizens through an unemployment claims processed due to the COVID-19 pandemic

DRAFT LANGUAGE – SUBJECT TO CHANGE

HB 8 - Department of Public Safety

PART 2

Governor Recommendation:

Did not recommend

House Recommendation and FY 2021 TAFP:

Section 8.400. To the Department of Public Safety

In reference to all sections in Part 1 of this act:

No funds shall be spent for any flight on a state aircraft where an elected official will be on board without a flight plan being made publicly available via a global aviation data services organization that operates both a website and mobile application which provides free flight tracking of both private and commercial aircraft.

Section 8.005 – Office of the Director

Governor and House Recommendation:

For the establishment and enhancement of local violent crime prevention programs in Missouri communities and improving the quality of crime data reporting in compliance with the National Incident-based Reporting System

Section 8.005 – Office of the Director – 988 Fund Spending Authority

Senate Appropriations Proposal:

For the purpose of providing services for peace officers to assist in coping with stress and potential psychological trauma resulting from a response to a critical incident or emotionally difficult event

Section 8.005 – Office of the Director – Economic Distress Fund Spending Authority

Senate Appropriations Proposal:

For the purpose of providing funding to organizations registered with the IRS as a 501(c)(3) corporation that provide services to residents of the state in areas of high incidents of crime and deteriorating infrastructure for the purpose of deterring criminal behavior in such area

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 8.006 – School Safety Plan - NDI

Senate Appropriations Proposal:

For a statewide, competitively-bid school safety program

Section 8.015 – Narcotics Control Assistance Program

FY 2021 TAFP:

For the Narcotics Control Assistance Program and multi-jurisdictional task forces, provided that any advisory group shall be staffed by chief law enforcement personnel from either a police or sheriff’s agency, or the Superintendent of the Missouri State Highway Patrol or his or her commissioned designee

Governor and House Recommendation:

For the Narcotics Control Assistance Program and multi-jurisdictional task forces

Section 8.076 – Use of Force Training - NDI

Senate Appropriations Proposal:

For the Peace Officer Standards and Training

For the funding of a contract with an entity which performs reasonable use of force tactics training to each law enforcement agency in the state of Missouri. Such training program shall provide four hours of training to each law enforcement officer once every four years. Such entity will include a diversity training component. Such entity providing the training shall have provided such training for over forty years. All courses shall be certified by Missouri Peace Officers Standards and Training. Such contract shall be subject to public bid.

Section 8.095 – Governor’s Security Detail

Governor Recommendation:

Did not recommend separate line

House Recommendation and FY 2021 TAFP:

For the Governor’s Security Detail

Section 8.115 – MSHP Crime Labs - NDI

Senate Appropriations Proposal:

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DRAFT LANGUAGE – SUBJECT TO CHANGE

For the purchase of an enhanced forensic capabilities program that provides expedited DNA technology and forensic services to assist in the processing of crime scene evidence, expediting investigative leads, and reducing the backlog of other cases

Section 8.160 – Fire Safety – Cancer Grants - NDI

Senate Appropriations Proposal:

For grants to eligible firefighters who contracted certain types of cancer as a result of employment as a firefighter

Section 8.160 – Fire Safety – Workers’ Comp. Grants - NDI

Senate Appropriations Proposal:

To allow the State Fire Marshal to disburse grants to any applying volunteer fire protection association for the purpose of funding such association’s costs related to worker’s compensation premiums for volunteer firefighters

Section 8.331 – SEMA

Governor Recommendation:

For expenses of any state agency responding to COVID-19

House Recommendation:

Did not recommend

DRAFT LANGUAGE – SUBJECT TO CHANGE

HB 9 Department of Corrections

Section 9.015 –Offender Reentry Program

FY 2021 TAFP:

For the Offender Reentry Program and to allow the Department to develop a pay for performance agreement with private program to reduce the rate of recidivism, which would reimburse such program based on a percentage of an amount on which the state benefited

Governor Recommendation:

For the Offender Reentry Program

House Recommendation:

For a pay for performance agreement with private programs to reduce the rate of recidivism which would reimburse such programs based on a percentage of an amount on which the state benefited

Section 9.025 –Justice Reinvestment

Governor Recommendation

For Improving Community Treatment services

House Recommendation and FY 2021 TAFP:

For Justice Reinvestment services

Section 9.205 – Medication Assisted Treatment - NDI

House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For a pilot program to ensure the availability and use of all medication-assisted treatment products approved by the FDA to treat opioid use disorder, including but not limited to those specified in 191.1165, in conjunction with treatment for incarcerated offenders.

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 9.205 – COVID Payments - NDI

House Recommendation:

Did not recommend

Senate Appropriations Proposal:

For the Division of Offender Rehabilitative Services

For the purpose of funding COVID related hospital expenses incurred by the contract inmate healthcare provider during in 2020 and 2021

Section 9.265 – Reimbursements to County Jails

FY 2021 TAFP:

For the payment of bill of cost requests received by the department prior to July 1, 2020, provided that payments are prorated based on each county's percent of the total unpaid balance as of July 1, 2020

Governor Recommendation:

For the payment of arrearages received by the department prior to July 1, 2021, provide payments are prorated based on each county's percent of the total unpaid balance as of July 1, 2021

House Recommendation:

For Reimbursements to County Jails at a rate of \$22.58 per prisoner per day

DRAFT LANGUAGE – SUBJECT TO CHANGE

**HB 10 Department of Mental Health &
Department of Health & Senior Services**

PART 2

FY 2021 TAFP:

Section 10.1000. To the Department of Mental Health and the Department of Health and Senior Services

In reference to Sections 10.105, 10.110, 10.115, 10.210, 10.225, 10.810, and 10.815 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2020, with the exception of revenue maximization initiatives, except for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives, and further excepting providers of children's residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: \$119.67 daily for children's basic residential treatment services, \$113.67 daily for children's infant, toddler, or preschool residential treatment services, \$133.04 daily for children's level 2 residential treatment services, \$133.33 daily for children's level 3 residential treatment services, \$175.26 daily for children's level 4 residential treatment services

Governor Recommendation:

Removed this language

House Recommendation:

Section 10.1000. To the Department of Mental Health and the Department of Health and Senior Services

In reference to Sections 10.105, 10.110, **10.111**, 10.115, 10.210, **10.211**, 10.225, and **10.226** of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, with the exception of the following: revenue maximization initiatives; **increases in the contracted base rate for supported community living provided by Residential Care Facilities and Intermediate Care Facilities resulting from a Cost-of-Living Adjustment to Supplemental Security Income benefits**; Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives; **Quality Incentive Payments for Certified Community Behavioral Health Clinics**; and providers of children's residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: \$119.67 daily for HCS HB 10 42 children's basic residential treatment services, \$113.67 daily for children's infant, toddler, or preschool residential treatment services, \$133.04 daily for

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children’s level 2 residential treatment services, \$133.33 daily for children’s level 3 residential treatment services, \$175.26 daily for children’s level 4 residential treatment services.

Section 10.1005. To the Department of Mental Health

In reference to Section 10.410 in Part 1 of this act: No funds shall be expended in furtherance of provider rates for Division of Developmental Disabilities Community Programs residential services greater than the projected 2020 lower bound market-based rates developed from the Mercer Rate Study for Residential Services dated June 25, 2018.

Section 10.1010. To the Department of Health and Senior Services

In reference to Sections 10.810 and 10.815 of Part 1 of this act: No funds shall be expended in furtherance of provider rates for Home and Community Based Services greater than the rate in effect on January 1, 2021 for those rates above the lower bound market-based rate and below the upper bound market-based rate identified in the Mercer Rate Study for Select State Plan and 1915(c) Waiver Services dated January 3, 2020. No funds shall be expended in furtherance of all other provider rates in effect on January 1, 2021 for Home and Community Based Services greater than the lower bound market-based rate identified in the Mercer Rate Study for Select State Plan and 1915(c) Waiver Services dated January 3, 2020, with the exception of the following: Private Duty Nursing rates, for which no funds shall be expended in furtherance of provider rates greater than \$9.16 per fifteen-minute unit of service; State Plan Consumer Directed Personal Care, for which no funds shall be expended in furtherance of a provider rate greater than \$3.70 per fifteen-minute unit of service; and Waiver Consumer Directed Personal Care, for which no funds shall be expended in furtherance of a provider rate greater than \$3.24 per fifteen-minute unit of service.

Senate Appropriations Proposal:

Section 10.1000. To the Department of Mental Health and the Department of Health and Senior Services

In reference to Sections 10.105, 10.110, 10.111, 10.115, 10.210, 10.211, 10.225, and 10.226 of Part 1 of this act: No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, with the exception of the following: revenue maximization initiatives; increases in the contracted base rate for supported community living provided by Residential Care Facilities and Intermediate Care Facilities resulting from a Cost-of-Living Adjustment to Supplemental Security Income benefits; Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health, with the exception of revenue maximization initiatives; Quality Incentive

DRAFT LANGUAGE – SUBJECT TO CHANGE

Payments for Certified Community Behavioral Health Clinics; **cost-based and actuarially sound rate changes for Comprehensive Substance Treatment and Rehabilitation (CSTAR) programs**; and providers of children’s residential treatment services, for whom no funds shall be expended in furtherance of provider rates greater than: \$119.67 daily for HCS HB 10 42 children’s basic residential treatment services, \$113.67 daily for children’s infant, toddler, or preschool residential treatment services, \$133.04 daily for children’s level 2 residential treatment services, \$133.33 daily for children’s level 3 residential treatment services, \$175.26 daily for children’s level 4 residential treatment services.

~~Section 10.1005. To the Department of Mental Health~~

~~In reference to Section 10.410 in Part 1 of this act: No funds shall be expended in furtherance of provider rates for Division of Developmental Disabilities Community Programs residential services greater than the projected 2020 lower bound market based rates developed from the Mercer Rate Study for Residential Services dated June 25, 2018.~~

Section 10.1010. To the Department of Health and Senior Services

In reference to Sections 10.810 and 10.815 of Part 1 of this act: For those Home and Community Based Services rates below the lower bound market-based rate identified in the Mercer Rate Study for Select State Plan and 1915(c) Waiver Services dated January 3, 2020, no funds shall be expended in furtherance greater than 5.29% above the respective lower bound rate identified for each rate, with the exception of the following: Private Duty Nursing rates, for which no funds shall be expended in furtherance of provider rates greater than \$9.64 per fifteen-minute unit of service; For Home and Community Based Services greater than the lower bound market-based rate identified in the Mercer Rate Study for Select State Plan and 1915(c) Waiver Services dated January 3, 2020, no funds shall be expended in furtherance greater than 5.29% above the rate in effect on January 1, 2021.

Section 10.1015. To the Department of Health and Senior Services

The Department of Health and Senior Services shall direct a portion of any federal funds awarded or available to the state under the America Rescue Plan Act of 2021 that are required to be used to implement strategies to detect, diagnose, trace and monitor COVID-19 infections for the purpose of leveraging the development of contact tracing and testing platforms to technology infrastructure and analytics that emphasizes health security and protection, accurate detection of future public health threats, and the coordination of a rapid and effective state wide response. Furthermore, emphasis should specifically address the speed of data delivery for testing and the speed of execution of contact tracing which were significant

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challenges during the COVID-19 pandemic. Infrastructure with simplified and end-to-end architectures should be given highest consideration as they have the highest probability of improving public health speed of execution.

DRAFT LANGUAGE – SUBJECT TO CHANGE

HB 10 – Department of Mental Health

Section 10.015 – Electronic Medical Record System

Senate Appropriations Proposal:

To procure and implement a multi-year, vendor-hosted, integrated commercial off the shelf electronic health record system for use in all of the department’s hospitals and facilities

Section 10.105 – Division of Behavioral Health

FY 2021 TAFP:

The Division of Behavioral Health shall be allowed to use persons under the age of **eighteen (18)** for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant

Governor and House Recommendation:

The Division of Behavioral Health shall be allowed to use persons under the age of **twenty-one (21)** for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant

Section 10.210 – Osage Beach Cognitive Center - NDI

Senate Appropriations Proposal:

To address staffing and facility needs in a city of the fourth classification with more than four thousand but fewer than four thousand five hundred inhabitants and partially located in any county of the first classification with more than forty thousand but fewer than fifty thousand inhabitants, to continue providing care to address the mental health and opioid crisis

Section 10.235 – FOHC Mental Health Services - NDI

House Recommendation:

For Federally Qualified Health Centers, located in a home rule city with more than four hundred thousand inhabitants and located in more than one county, to provide mental health services

DRAFT LANGUAGE – SUBJECT TO CHANGE

Senate Appropriations Proposal:

For Federally Qualified Health Centers, located both in a home rule city with more than four hundred thousand inhabitants and located in more than one county, **and in a home rule city with more than one hundred fifty-five thousand but fewer than two hundred thousand inhabitants**, to provide mental health services

Section 10.236 – Substance Use Initiative

Senate Appropriations Proposal:

For a substance abuse initiative that focuses on providing medication assisted treatment to treat substance use disorders. Eligible Federally Qualified Health Centers shall have provided walk-in medication assisted treatment services in the previous year.

Section 10.410 – Transition Academy – Kansas City- NDI

Senate Appropriations Proposal:

For special needs college and career planning in a home rule city with more than four hundred thousand inhabitants and located in more than one county

DRAFT LANGUAGE – SUBJECT TO CHANGE

HB 10 – Department of Health and Senior Services

Section 10.720 – Justice for Survivors Act - NDI

Senate Appropriations Proposal:

For funding of the Justice for Survivors forensic examination Statewide Telehealth Network

Section 10.725 – Women’s Health Program

Governor Recommendation:

For the uninsured women’s health program, pursuant to Section 208.659

House Recommendation and FY 2021 TAFP:

For family planning and family planning-related services, pregnancy testing, sexually transmitted disease testing and treatment, including pap tests and pelvic exams, and follow-up services provided that none of the funds appropriated herein may be paid, granted to, or expended to directly or indirectly fund procedures or administrative functions of any clinic, physician’s office, or any other place or facility in which abortions are performed or induced other than a hospital, or any affiliate or associate of any such clinic, physician’s office, or place or facility in which abortions are performed or induced other than a hospital, or for performing, inducing, or assisting in the performance or inducing of an abortion which is not necessary to save the life of the mother, for encouraging a patient to have an abortion or referring a patient for an abortion, which is not necessary to save the life of the mother, or developing or dispensing drugs, chemicals, or devices intended to be used to induce an abortion which is not necessary to save the life of the mother. Such services shall be available to uninsured women who are at least eighteen (18) to fifty-five (55) years of age with a family Modified Adjusted Gross Income for the household size that does not exceed two hundred and one percent (201%) of the Federal Poverty Level (FPL) and who is a legal resident of the state

Section 10.810 – Consumer Directed Services

Governor, House Recommendation and FY 2021 TAFP:

For providing consumer directed personal care assistance services at a rate not to exceed sixty percent (60%) of the average monthly Medicaid cost of nursing facility care, provided that ten percent (10%) flexibility is allowed between this section and Section 10.815 to allow flexibility within the Medicaid Home and Community Based Services Program

DRAFT LANGUAGE – SUBJECT TO CHANGE

Senate Appropriations Proposal:

For providing consumer directed personal care assistance services at a rate not to exceed sixty percent (60%) of the average monthly Medicaid cost of nursing facility care, **and up to one percent (1%) of appropriated general revenue to provide temporary in-home services to individuals no longer meeting level of care but determined by the division to be at risk of nursing facility placement**, provided that ten percent (10%) flexibility is allowed between this section and Section 10.815 to allow flexibility within the Medicaid Home and Community Based Services Program

Section 10.815 – Division of Senior and Disability Services

FY 2021 TAFP:

For respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, Programs of All-Inclusive Care for the Elderly, the Structured Family Caregiver Waiver, other related services, **a Family Certified Home Health Aide Pilot Program for an enrolled Private Duty Nursing Provider Agency with MO HealthNet located within a county with a charter form of government and with more than nine hundred fifty thousand inhabitants for the Home Care Agency to train up to one hundred parents, guardians, or family members as Certified Home Health Aides for the purpose of providing comprehensive education on medically necessary hourly care to current eligible consumers**, and program management under the Medicaid fee-for services and managed care programs

Governor and House Recommendation:

For respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, Programs of All-Inclusive Care for the Elderly, the Structured Family Caregiver Waiver, other related services, and program management under the Medicaid fee-for services and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.303 and further be allowed to choose the personal care program option in the community that best meets the individuals unmet needs provided that ten percent (10%) flexibility is allowed between this section and Section 10.810 to allow flexibility within the Medicaid Home and Community Based Services Program

Senate Appropriations Proposal:

For respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, Programs of All-Inclusive Care for the

DRAFT LANGUAGE – SUBJECT TO CHANGE

Elderly, the Structured Family Caregiver Waiver, other related services, and program management under the Medicaid fee-for services and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.303 and further be allowed to choose the personal care program option in the community that best meets the individuals unmet needs, **and up to one percent (1%) of appropriated general revenue to provide temporary in-home services to individuals no longer meeting level of care but determined by the division to be at risk of nursing facility placement**, provided that ten percent (10%) flexibility is allowed between this section and Section 10.810 to allow flexibility within the Medicaid Home and Community Based Services Program

Section 10.900 – Medical Marijuana

Governor Recommendation and FY 2021 TAFP:

For medical marijuana program operations and support

House Recommendation:

For medical marijuana program operations and support, **provided that legal expenses are limited to five percent (5%) of the medical marijuana program's total expenditures in Fiscal Year 2022, and further provided that no flexibility is allowed between personal service and expense and equipment unless the medical marijuana program suspends restrictions on the aggregate number of licenses granted for medical marijuana cultivation facilities, marijuana-infused products manufacturing facilities, and medical marijuana dispensary facilities**

Section 10.900 – Epi-Pens for Firefighters - NDI

Senate Appropriations Proposal:

For the purpose of providing epinephrine auto-injector devices for patients to qualified first responders

DRAFT LANGUAGE – SUBJECT TO CHANGE

HB 11 – Department of Social Services

Section 11.140 – Operation Restart- Youth Build STL

Senate Appropriations Proposal:

For the purpose of funding a program in any city of the fourth classification with more than four thousand but fewer than four thousand five hundred inhabitants and located in any county with a charter form of government and with more than nine hundred fifty thousand inhabitants to help under-served youth, ages 18-24, to obtain life skills and gainful employment, and to develop ethical young leaders to take responsibility for their families and communities and to change the conditions of poverty through civic engagement

Section 11.150– Fathers and Families–NDI

Senate Appropriations Proposal:

For the purpose of funding a program in a city not within a county to foster healthy relationships by strengthening families and reducing the rates of absentee fathers through employment placement, job readiness, and employee retention skills

Section 11.150– Arts Tech–NDI

Senate Appropriations Proposal:

For a program in any home rule city with more than four hundred thousand inhabitants and located in more than one county within an operating center to better the lives of underserved urban youth through the development of artistic, technical, health, and educational skills by giving hands-on training in fine arts and digital literacy thus building partnerships that benefit the community

Section 11.150– Total Man–NDI

Senate Appropriations Proposal:

For a program in any home rule city with more than four hundred thousand inhabitants and located in more than one county to teach parenting curriculum and other skills to men, along with assisting them in finding employment, health care, dealing with civil and criminal charges and cases, and other social services thus allowing them to develop healthy and supportive relationships with their kids and families.

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11.155 TANF

Governor Recommendation and FY 2021 TAFP:

For the Temporary Assistance for Needy Families (TANF) benefits, Temporary Assistance (TA) Diversion transitional **benefits and payments to qualified agencies for TANF or TANF Maintenance of Effort activities, provided that total funding herein is sufficient to fund TANF benefits**

House Recommendation:

For the Temporary Assistance for Needy Families (TANF) benefits, Temporary Assistance (TA) Diversion transitional

Section 11.155 – TANF – Mattie Rhodes Center – NDI

Senate Appropriations Proposal:

For a community development organization dedicated to individual and family well-being through social services, behavioral health counseling and the arts in any home rule city with more than four hundred thousand inhabitants and located in more than one county in order to build a stronger city by working toward creating a community for individuals and families to be healthy, safe and able to thrive through embracing inclusion, cultivating growth and inspiring hope

11.155 Alternatives to Abortion

Governor Recommendation:

For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services

House Recommendation and FY 2021 TAFP:

For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services, **provided that if the Department grants or allocates funds to certain not-for-profit organizations or regions of the state that are unused or anticipated to be unused, then the Department shall redistribute such funds to other not-for-profit organizations or regions of the state to ensure that all the funds appropriated are available to serve women who qualify for alternatives to abortion services**

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 11.185 – Refuge on Ming Homesless Shelter – NDI

Senate Appropriations Proposal:

For a program that provide shelter for homeless in Any city of the third classification with more than seventeen thousand but fewer than nineteen thousand inhabitants and that is the county seat of any county of the fourth classification with more than forty-eight thousand but fewer than sixty thousand inhabitants

Section 11.195 – Low-Income Home Energy Assistance Program (LIHEAP)

House Recommendation:

For the Low-Income Home Energy Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level

Senate Appropriations Proposal:

For the Low-Income Home Energy Assistance Program, provided the eligible household income does not exceed one hundred and fifty percent (150%) of the federal poverty level **or sixty percent of the state median income (SMI)**

Section 11.210 – Victims of Crime Act (VOCA) Grants- Victims of Crime

Governor Recommendation:

For grants to **not-for-profit** organizations for services and programs to assist victims of domestic violence

House Recommendation and FY 2021 TAFP:

For grants to organizations for services and programs to assist victims of **crime, provided that such funds shall be awarded through a competitive grant process**

Section 11.305 – Foster Care App - NDI

Senate Appropriations Proposal:

For the creation of a mobile application that can be accessed by children’s division caseworkers, licensed foster families, foster care licensure applicants, parents or guardians of children in foster care and other key parties. Such application shall enable streamlined communication and information sharing to improve the functionality of processes including but not limited to foster home licensure applications, foster family requests for services, and recordkeeping for children in

DRAFT LANGUAGE – SUBJECT TO CHANGE

state custody.

Section 11.305 – Foster Care Portal - NDI

Senate Appropriations Proposal:

For the creation of a foster care portal software that can be accessed by children’s division caseworkers, licensed foster families, foster care licensure applicants, parents or guardians of children in foster care and other key parties to ensure streamlined communication and information sharing

Section 11.325 – Foster Care Outdoor Program

Governor Recommendation and FY 2021 TAFP:

For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming in south central Missouri with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority

House Recommendation:

For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority **and further provided that no funds shall be expended to any vendor whose employees or former employees, since January 1, 2019, have been charged by a county or federal prosecutor or indicated by a grand jury for any crime against children**

Section 11.350 – Family Resource Centers

Governor, House Recommendation and FY 2021 TAFP:

For Family Resource Centers

Senate Appropriations Proposal:

For Family Resource Centers **to expand services to include but not limited to Extreme Recruitment, CCYP, Protective Services, Fostering Prevention, Aging Out Solutions, Family Finding, and 30 Days to Family.**

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 11.350 – Family Resource Centers – NE MO - NDI

Senate Appropriations Proposal:

For a Family Resource Center in any home rule city with more than seventeen thousand but fewer than nineteen thousand inhabitants and partially located in any county of the third classification without a township form of government and with more than twenty-six thousand but fewer than twenty-nine thousand inhabitants and in any city of the third classification with more than five thousand but fewer than six thousand inhabitants and located in any county of the third classification without a township form of government and with more than fourteen thousand but fewer than sixteen thousand inhabitants

Section 11.350 – Family Resource Centers

Governor, House Recommendation and FY 2021 TAFP:

For the Behavioral Interventionist program and for behavioral personal care assistance services

Senate Appropriations Proposal:

For the Behavioral Interventionist program and for behavioral personal care assistance services, **expanded BI services with additional clinicians, and other services to include but not limited to Respite rate increases for foster care, adoption subsidy, and guardianship subsidy, foster parent training subsidies, Extreme Recruitment, CCYP, Protective Services Childcare, Fostering Prevention, Aging Out Solutions, Family Finding, and 30 Days to Family, Kinship Navigator, RESPOND, Treatment Foster Homes, Elevated Needs Foster Homes, and Trauma Training, Behavioral Health Program, traditional foster care treatment, and improved outreach through new technologies.**

Section 11.635 – Health Information Exchange Services for Medicaid Providers (HITECH)

Governor and House Recommendation:

For expenditures related to connecting eligible Medicaid providers under the Medicaid Electronic Health Record (EHR) Incentive Program to other MO HealthNet providers through a health information exchange (HIE) or other interoperable system or the costs of other activities that promote providers' use of EHR or HIE, except that no single vendor can be awarded an exclusive contract to provide said services

Senate Appropriations Proposal:

DRAFT LANGUAGE – SUBJECT TO CHANGE

For expenditures related to connecting eligible Medicaid providers under the Medicaid Electronic Health Record (EHR) Incentive Program to other MO HealthNet providers through a health information exchange (HIE) or other interoperable system or the costs of other activities that promote providers' use of EHR or HIE, except that no single vendor can be awarded an exclusive contract to provide said services

Section 11.636 – Health Information Exchange (HIE) - NDI

Senate Appropriations Proposal:

For expenditures related to supporting Health Information Exchange (HIE) organizations for the purpose of constructing, enabling and enhancing systematic data sharing capabilities and services that will support Medicaid beneficiaries, Medicaid providers and Medicaid Managed Care Organizations within the state of Missouri. Uses for funding shall include supporting the HIEs as a public health data utility that will assist Medicaid providers and managed care organizations to meet regulatory requirements, coordinate patient care, and conduct population health management analysis. Funding shall also be used to permit legal and technical advancement for the HIEs to enable data sharing for the Medicaid program. Funding for this item shall be requested as part of the Medicaid MMIS program.

Section 11.731 – Home Health Pilot Program - NDI

Senate Appropriations Proposal:

For a Family Certified Home Health Aide (FCHHA) Pilot program for up to fifty clients who are eligible for private duty nursing services and currently admitted and unable to discharge from hospitals, within: a county with a charter form of government and with more than three hundred thousand but fewer than four hundred fifty thousand inhabitants, a home rule city with more than sixty-four thousand but fewer than seventy-one thousand inhabitants, a county with a charter form of government and with more than nine hundred fifty thousand inhabitants, a city not within a county, a county of the first classification with more than one hundred one thousand but fewer than one hundred fifteen thousand inhabitants, and a county with a charter form of government and with more than two hundred thousand but fewer than three hundred fifty thousand

Section 11.745 – Rehabilitation and Specialty Services

Governor Recommendation:

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DRAFT LANGUAGE – SUBJECT TO CHANGE

Did not recommend language

House Recommendation and FY 2021 TAFP:

For the adoption of a new CPT code for, and making payment under said code to, emergency service providers who provide on-site treatment to MO HealthNet recipients who would otherwise be transported to an emergency department via ambulance service, but such service is rendered unnecessary by virtue of on-site service and such payment shall be less than would otherwise be provided had the patient been transported to the emergency department, provided that the department shall request any state plan amendment, waiver, or regulation necessary to implement the new code, and further provided that any payments under said state plan amendment, waiver, or regulation shall be budget neutral to overall state and federal spending

Section 11.760 - Managed Care

Governor Recommendation and FY 2021 TAFP:

For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program

House Recommendation:

For payment to comprehensive prepaid health care plans as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, **and further provided that the Department shall direct its contracted actuary to develop and Aged, Blind, and Disabled rate cell inside the MO HealthNet Managed Care program to reflect the cost of those members choosing to be enrolled in a managed care plan**

DRAFT LANGUAGE – SUBJECT TO CHANGE

DRAFT LANGUAGE – SUBJECT TO CHANGE

Section 11.765 – Hospital

Senate Appropriations Proposal:

For distribution to hospitals whose annualized Medicaid outpatient billings from July 1 to December 31, 2021 are less than their FY 2021 Medicaid outpatient payments, based on their pro rata shares of the combined payment losses from the adoption of an outpatient fee schedule

Section 11.855 – IGT DMH Medicaid Program

Governor Recommendation and FY 2021 TAFP:

For payments to the Department of Mental Health

House Recommendation:

For payments to the Department of Mental Health for **Community Psychiatric Rehabilitation (CPR) services, Comprehensive Substance Abuse Treatment and Rehabilitation (CSTAR) services, Targeted Case Management (TCM) for behavioral health services, and Certified Community Behavioral Health Organizations (CCBHO) for MO HealthNet participants and the uninsured**

Section 11.900 – NFFRA Transfer to Quality of Care Fund

Governor Recommendation and FY 2021 TAFP:

Funds are to be transferred out of the State Treasury to the Nursing Facility Quality of Care Fund

House Recommendation:

Funds are to be transferred out of the State Treasury to the Nursing Facility Quality of Care Fund **in accordance with Section 198.418.1, RSMo, to be used by the Department of Health and Senior Services for conducting inspections and surveys and providing training and technical assistance to facilities licensed under the provisions of Chapter 198**

PART 2

Governor Recommendation:

Did not recommend.

House Recommendation:

Section 11.1000. To the Department of Social Services

DRAFT LANGUAGE – SUBJECT TO CHANGE

In reference to Sections 11.315, 11.327, and 11.405 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021.

Section 11.1010. To the Department of Social Services

In reference to Sections 11.730 and 11.735 of Part 1 of this act:

No funds shall be expended in furtherance of nursing facility provider rates greater than the per bed day rate in effect January 1, 2021. No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2021.

Section 11.1015. To the Department of Social Services

In reference to Section 11.745 of Part 1 of this act:

No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2021, except for providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of room and board rates greater than 2.50% above the rate in effect on January 1, 2021, and no greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility, except for provider retention initiatives related to Coronavirus Disease 2019 (COVID-19).

Section 11.1027. To the Department of Social Services

In reference to Section 11.790 of Part 1 of this act:

No funds shall be expended in furtherance out-of-state payments greater than the state fiscal year 2021 level.

PART 3

Governor Recommendation:

Did not recommend.

House Recommendation:

Section 11.2000. To the Department of Social Services

In reference to Section 11.325 of Part 1 and Part 2 of this act:

Special expenses shall be paid quarterly.

Section 11.2005. To the Department of Social Services

In reference to Section 11.760 of Part 1 and Part 2 of this act: Contract changes shall be

DRAFT LANGUAGE – SUBJECT TO CHANGE

provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs.

Section 11.2010. To the Department of Social Services

In reference to all sections in Part 1 and Part 2 of this act:

The Department shall provide written notification prior to submission to the federal government of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services

The Department shall direct deposits of moneys from the federal government that accrue to the state from assistance programs created under Title XXI of the Social Security Act into the Title XXI - Children's Health Insurance Program Federal Fund (0159), with the exception of any moneys collected by the state due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).

Section 11.2020. To the Department of Social Services

The Department shall direct deposits of moneys from the federal government that accrue to the state from the Child Care and Development Block Grant into the Child Care and Development Block Grant Federal Fund (0168), with the exception of: a) additional stimulus block grant distributions authorized under the Coronavirus Aid, Relief, and Economic Security Act, the American Rescue Plan Act, and any other additional block grant distributions received before June 30, 2022, under subsequent future federal stimulus acts, and b) any increase due to a temporary increase in the Federal Medical Assistance Percentage (FMAP).

DRAFT LANGUAGE – SUBJECT TO CHANGE

HB 12 – MO Office of Prosecution Services

Section 12.265 – Program in Lincoln County

Governor Recommendation:

Did not recommend

House Recommendation:

For a program that focuses on crimes against children, located in a county of the second classification with more than fifty thousand but fewer than fifty-eight thousand inhabitants

HB 12 – Judiciary

Section 12.345 – Supreme Court

Governor and House Recommendation:

For the payment to counties for salaries of juvenile court personnel as provided by Sections

211.393 and 211.394, RSMo

Senate Appropriations Proposal:

For the payment to counties for salaries of juvenile court personnel as provided **by the formula in** by Sections 211.393 and 211.394, RSMo

DRAFT LANGUAGE – SUBJECT TO CHANGE

HB 13 – REAL ESTATE

Title

Governor Recommendation and FY 21 TAFP:

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022

House Recommendation:

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, ~~and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof~~, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022
