

FIRST REGULAR SESSION  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 15**  
**101ST GENERAL ASSEMBLY**

0015H.05S

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**AN ACT**

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2021.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program described herein for the item or items stated, and for  
4 no other purpose whatsoever, chargeable to the fund designated for the period ending June 30,  
5 2021, as follows:

**PART 1**

Section 15.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act  
10 shall not be severed from Part 1, and if any clarification of purpose  
11 in Part 2 is for any reason held to be invalid, such decision shall

12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. Part 3 of this act shall consist of  
 14 guidance to the Department of Mental Health, the Department of  
 15 Health and Senior Services, and the Department of Social Services  
 16 in implementing the appropriations found in Part 1 and Part 2 of  
 17 this act.

Section 15.005. To the Department of Elementary and Secondary  
 2 Education

3 For distributions to the free public schools

4 For Early Childhood Special Education

5 From General Revenue Fund (0101). . . . . \$6,425,864

Section 15.006. To the Department of Elementary and Secondary  
 2 Education

3 For distributions to the free public schools under the Coronavirus

4 Response and Relief Supplemental Appropriations Act

5 From Department of Elementary and Secondary Education

6 Federal Emergency Relief Fund (2305). . . . . \$522,703,375

Section 15.007. To the Department of Elementary and Secondary  
 2 Education

3 For distributions of the Governor's Emergency Education Relief Funds to

4 the free public schools under the Coronavirus Response and Relief

5 Supplemental Appropriations Act, provided that 50% of funds

6 awarded to local educational agencies under this section are

7 utilized to provide financial assistance or microgrants directly to

8 the parents or legal guardians of students

9 From Department of Elementary and Secondary Education

10 Federal Emergency Relief Fund (2305). . . . . \$7,284,647

11 For distributions of the Governor's Emergency Education Relief Funds for

12 emergency assistance to the non-public schools under the

13 Coronavirus Response and Relief Supplemental Appropriations

14 Act

15 From Department of Elementary and Secondary Education

16 Federal Emergency Relief Fund (2305). . . . . 67,550,224

17 Total. . . . . \$74,834,871

## Section 15.010. To the Department of Elementary and Secondary

2 Education

3 For the Office of Adult Learning and Rehabilitation Services

4 Personal Service

5 From Vocational Rehabilitation Fund (0104). . . . . \$1,519,992

## Section 15.015. To the Department of Elementary and Secondary

2 Education

3 For distributions of charter school closure refunds

4 From General Revenue Fund (0101). . . . . \$16,000

## Section 15.025. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the

4 A+ Schools Fund

5 From Lottery Proceeds Fund (0291). . . . . \$5,191,632

## Section 15.030. To the Department of Higher Education and Workforce

2 Development

3 For the A+ Schools Program

4 From A+ Schools Fund (0955). . . . . \$5,191,632

## Section 15.035. To the University of Central Missouri

2 For the payment of refunds set off against debt as required by Section

3 143.786, RSMo

4 From Debt Offset Escrow Fund (0753). . . . . \$25,000

## Section 15.040. To Southeast Missouri State University

2 For the payment of refunds set off against debt as required by Section

3 143.786, RSMo

4 From Debt Offset Escrow Fund (0753). . . . . \$25,000

## Section 15.045. To Missouri State University

2 For the payment of refunds set off against debt as required by Section

3 143.786, RSMo

4 From Debt Offset Escrow Fund (0753). . . . . \$265,000

## Section 15.050. To Northwest Missouri State University

- 2 For the payment of refunds set off against debt as required by Section  
 3 143.786, RSMo  
 4 From Debt Offset Escrow Fund (0753). . . . . \$50,000

## Section 15.055. To Missouri Western State University

- 2 For the payment of refunds set off against debt as required by Section  
 3 143.786, RSMo  
 4 From Debt Offset Escrow Fund (0753). . . . . \$50,000

## Section 15.060. To the Department of Revenue

- 2 For collecting highway related fees and taxes  
 3 Personal Service. . . . . \$232,812  
 4 Expense and Equipment. . . . . 3,057  
 5 From State Emergency Management Federal Stimulus Fund (2335)  
 6 (Not to exceed 8.00 F.T.E.). . . . . \$235,869

## Section 15.065. To the Department of Revenue

- 2 For distribution of emblem use fee contributions collected for specialty  
 3 plates  
 4 From General Revenue Fund (0101). . . . . \$14,100

## Section 15.070. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the State Highways and  
 4 Transportation Department Fund, for reimbursement of collection  
 5 expenditures in excess of the three percent (3%) limit established  
 6 by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the  
 7 Constitution of Missouri  
 8 From General Revenue Fund (0101). . . . . \$703,719

## Section 15.075. To the Department of Revenue

- 2 For the State Lottery Commission  
 3 For payments to vendors for costs of the design, manufacture, licensing,  
 4 leasing, processing, and delivery of games administered by the  
 5 State Lottery Commission  
 6 From Lottery Enterprise Fund (0657). . . . . \$3,000,000

## Section 15.080. To the Department of Revenue

2 For the State Lottery Commission

3 For the payment of prizes

4 From State Lottery Fund (0682). . . . . \$3,500,000

## Section 15.085. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the Lottery

3 Proceeds Fund

4 From State Lottery Fund (0682). . . . . \$8,000,000

## Section 15.088. To the Department of Transportation

2 For the Construction Program

3 To pay the cost of reimbursing counties and other political  
 4 subdivisions for the acquisition of roads and bridges taken over by  
 5 the state as permanent parts of the state highway system and for  
 6 the costs of locating, relocating, establishing, acquiring,  
 7 constructing, reconstructing, widening, and improving those  
 8 highways, bridges, tunnels, parkways, travelways, tourways, and  
 9 coordinated facilities authorized under Article IV, Section 30(b) of  
 10 the Constitution of Missouri and for acquiring materials,  
 11 equipment, and buildings necessary for such purposes and for  
 12 other purposes and contingencies relating to the location and  
 13 construction of highways and bridges; and to expend funds from  
 14 the United States Government for like purposes

15 Construction

16 From State Road Fund (0320). . . . . \$100,000,000

## Section 15.089. To the Department of Transportation

2 For the Transit Program

3 For locally matched grants to small urban and rural areas under Sections  
 4 5311, 5312 and 5316, Title 49, United States Code, provided  
 5 twenty-five percent (25%) flexibility is allowed between Sections  
 6 4.495, 4.505, 4.510, 4.515, and 4.520

7 From Multimodal Operations Federal Fund (0126). . . . . \$450,000

8 For transit grants under Sections 5310, 5311, 5312 and 5340, Title 49,  
 9 United States Code

10 From Department of Transportation Federal Stimulus Fund (2320). . . . . 500,000

11 Total. . . . . \$950,000

## Section 15.090. To the Department of Transportation

- 2 For the Aviation Program
- 3 For construction, capital improvements, or planning of publicly owned
- 4 airfields by cities or other political subdivisions, including land
- 5 acquisition, pursuant to the provisions of the State Block Grant
- 6 Program administered through the Federal Airport Improvement
- 7 Program
- 8 From Multimodal Operations Federal Fund (0126). . . . . \$10,082,000

## Section 15.095. To the Office of Administration

- 2 For the Administrative Hearing Commission
- 3 Personal Service. . . . . \$28,750
- 4 Expense and Equipment. . . . . 20,700
- 5 From Missouri Veterans' Health and Care Fund (0606)
- 6 (Not to exceed 0.50 F.T.E.). . . . . \$49,450

## Section 15.096. To the Office of Administration

- 2 For transferring funds for state employees and participating political
- 3 subdivisions to the OASDHI Contributions Fund
- 4 From State Emergency Management Federal Stimulus Fund (2335). . . . . \$17,511,000

## Section 15.097. To the Office of Administration

- 2 For transferring funds for the state's contribution to the Missouri State
- 3 Employees' Retirement System to the State Retirement
- 4 Contributions Fund
- 5 From State Emergency Management Federal Stimulus Fund (2335). . . . . \$46,640,000

## Section 15.098. To the Office of Administration

- 2 For transferring funds for the state's contribution to the Missouri
- 3 Consolidated Health Care Plan to the Missouri Consolidated Health
- 4 Care Plan Benefit Fund
- 5 From State Emergency Management Federal Stimulus Fund (2335). . . . . \$13,149,000

## Section 15.099. To the Office of Administration

- 2 For the distribution of federal funds to non-entitlement units of local
- 3 government as provided in the American Rescue Plan Act of 2021
- 4 From Coronavirus Local Government Fiscal Recovery Fund (2404). . . . . \$442,164,000

## Section 15.100. To the Department of Agriculture

- 2 Funds are to be transferred out of the State Treasury to the State  
3 Fair Fee Fund  
4 From General Revenue Fund (0101). . . . . \$1,600,000

## Section 15.102. To the Department of Natural Resources

- 2 Funds are to be transferred out of the State Treasury to the Utility  
3 Revolving Fund  
4 From General Revenue Fund (0101). . . . . \$50,000,000

## Section 15.103. To the Department of Natural Resources

- 2 For the Division of Energy  
3 For the Municipal Utility Emergency Loan Program  
4 For an interest free loan program for municipal utilities for wholesale  
5 electricity and natural gas cost incurred as a result of extraordinary  
6 prices between 02/10/2021 and 02/20/2021, to be loaned on a  
7 first-come first-served basis to any natural gas or electric municipal  
8 utility established pursuant to Chapter 91 RSMo or any municipal  
9 utility commission established pursuant to 393.700 RSMo, with a  
10 payback period of no more than five years  
11 From Utility Revolving Fund (0784). . . . . \$50,000,000

## Section 15.105. To the Department of Economic Development

- 2 For the Business and Community Solutions Division  
3 For the Missouri Community Service Commission  
4 Personal Service  
5 From Community Service Commission Fund (0197). . . . . \$36,094

## Section 15.107. To the Department of Economic Development

- 2 For the Missouri Housing Development Commission  
3 For housing assistance  
4 From Housing Assistance Federal Stimulus - 2021 Fund (2450). . . . . \$142,000,000

## Section 15.110. To the Department of Labor and Industrial Relations

- 2 Funds are to be transferred out of the State Treasury, for payment  
3 of administrative costs charged by the Office of Administration, to  
4 the Department of Labor and Industrial Relations Administrative  
5 Fund  
6 From Special Employment Security Fund (0949). . . . . \$140,000

## Section 15.115. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For the payment of refunds set off against debts as required by Section

4 143.786, RSMo

5 From Debt Offset Escrow Fund (0753). . . . . \$5,000,000

## Section 15.120. To the Department of Public Safety

2 For the Office of the Director

3 Personal Service. . . . . \$27,113

4 Expense and Equipment. . . . . 972,887

5 From Justice Assistance Grant Program Fund (0782). . . . . \$1,000,000

## Section 15.125. To the Department of Public Safety

2 For the Office of the Director

3 For the Crime Victims' Compensation Program

4 From Department of Labor and Industrial Relations -

5 Crime Victims - Federal Fund (0191). . . . . \$300,000

## Section 15.130. To the Department of Corrections

2 For the Division of Human Services

3 Personal Service. . . . . \$35,723

4 Expense and Equipment. . . . . 199,836

5 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.). . . . . \$235,559

## Section 15.135. To the Department of Mental Health

2 For the Office of the Director

3 For paying overtime to state employees. Nonexempt state employees

4 identified by Section 105.935, RSMo, will be paid first with any

5 remaining funds being used to pay overtime to any other state

6 employees

7 Personal Service

8 From General Revenue Fund (0101). . . . . \$491,631

## Section 15.140. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the Federal

3 Earnings Fund for supporting the Department of Mental Health

4 From Department of Mental Health Federal Fund (0148). . . . . \$24,223,126

5 From Department of Mental Health Federal Stimulus Fund (2345). . . . . 13,396,967

6 Total. . . . . \$37,620,093

Section 15.145. To the Department of Mental Health

2 For the Division of Behavioral Health

3 To pay the state operated hospital provider tax

4 Expense and Equipment

5 From General Revenue Fund (0101). . . . . \$100,000

Section 15.150. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For adult community programs

4 Expense and Equipment

5 From Department of Mental Health Federal Fund (0148). . . . . \$2,104,435

6 From DMH Local Tax Matching Fund (0930). . . . . 1,126,546

7 Total. . . . . \$3,230,981

Section 15.155. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For youth community programs

4 Expense and Equipment

5 From Department of Mental Health Federal Fund (0148). . . . . \$270,866

6 From DMH Local Tax Matching Fund (0930). . . . . 145,000

7 Total. . . . . \$415,866

Section 15.160. To the Department of Health and Senior Services

2 For the Division of Administration

3 For refunds

4 From Missouri State Coroners' Training Fund (0846). . . . . \$1,200

Section 15.161. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For supplemental nutrition programs

4 Expense and Equipment

5 From Department of Health and Senior Services Federal Fund (0143). . . . . \$29,411,478

Section 15.162. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For the Office of Emergency Coordination

|    |                                                                             |                   |
|----|-----------------------------------------------------------------------------|-------------------|
| 4  | For addressing coronavirus preparedness and response                        |                   |
| 5  | Personal Service. . . . .                                                   | \$256,713         |
| 6  | Expense and Equipment and Program Distribution. . . . .                     | <u>3,108,932</u>  |
| 7  | From Department of Health and Senior Services Federal Stimulus              |                   |
| 8  | Fund (2350). . . . .                                                        | 3,365,645         |
| 9  | For coronavirus mitigation efforts, including, but not limited to, testing, |                   |
| 10 | tracing, reporting, and related expenses                                    |                   |
| 11 | Personal Service                                                            |                   |
| 12 | From Department of Health and Senior Services Federal Stimulus              |                   |
| 13 | Fund (2350). . . . .                                                        | 3,049,467         |
| 14 | For expense for the support of the state's COVID-19 vaccination plan and    |                   |
| 15 | expand routine vaccination efforts                                          |                   |
| 16 | Personal Service. . . . .                                                   | 200,000           |
| 17 | Expense and Equipment. . . . .                                              | <u>19,800,000</u> |
| 18 | From Department of Health and Senior Services Federal Stimulus              |                   |
| 19 | Fund (2350). . . . .                                                        | <u>20,000,000</u> |
| 20 | Total (Not to exceed 1.00 F.T.E.). . . . .                                  | \$26,415,112      |

## Section 15.165. To the Department of Health and Senior Services

|   |                                                                            |                |
|---|----------------------------------------------------------------------------|----------------|
| 2 | For the Division of Community and Public Health                            |                |
| 3 | For the State Public Health Laboratory                                     |                |
| 4 | Personal Service. . . . .                                                  | \$127,938      |
| 5 | Expense and Equipment. . . . .                                             | <u>499,910</u> |
| 6 | From Department of Health and Senior Services Federal Fund (0143). . . . . | \$627,848      |

## Section 15.170. To the Department of Health and Senior Services

|   |                                                                             |                   |
|---|-----------------------------------------------------------------------------|-------------------|
| 2 | For the Division of Senior and Disability Services                          |                   |
| 3 | For providing consumer directed personal care assistance services at a rate |                   |
| 4 | not to exceed sixty percent (60%) of the average monthly                    |                   |
| 5 | Medicaid cost of nursing facility care                                      |                   |
| 6 | Expense and Equipment                                                       |                   |
| 7 | From General Revenue Fund (0101). . . . .                                   | \$15,019,674      |
| 8 | From Department of Health and Senior Services Federal Fund (0143). . . . .  | <u>27,813,743</u> |
| 9 | Total. . . . .                                                              | \$42,833,417      |

## Section 15.175. To the Department of Social Services

|   |                                                                       |                  |
|---|-----------------------------------------------------------------------|------------------|
| 2 | For the Division of Finance and Administrative Services               |                  |
| 3 | For the receipt and disbursement of refunds and incorrectly deposited |                  |
| 4 | receipts to allow the over collection of accounts receivables to be   |                  |
| 5 | paid back to the recipient                                            |                  |
| 6 | From Title XIX - Federal Fund (0163). . . . .                         | \$2,000,000      |
| 7 | From Premium Fund (0885). . . . .                                     | <u>2,000,000</u> |
| 8 | Total. . . . .                                                        | \$4,000,000      |

## Section 15.180. To the Department of Social Services

|   |                                                                           |                   |
|---|---------------------------------------------------------------------------|-------------------|
| 2 | Funds are to be transferred out of the State Treasury to                  |                   |
| 3 | the Federal Earnings Fund                                                 |                   |
| 4 | From Title XIX - Federal Fund (0163). . . . .                             | \$30,994,369      |
| 5 | From Department of Social Services Federal Fund (0610). . . . .           | 20,245,544        |
| 6 | From Temporary Assistance for Needy Families Federal Fund (0199). . . . . | 62,329,945        |
| 7 | From CHIP Increased Enhancement Fund (0492). . . . .                      | <u>16,601,442</u> |
| 8 | Total. . . . .                                                            | \$130,171,300     |

## Section 15.181. To the Department of Social Services

|   |                                                                          |           |
|---|--------------------------------------------------------------------------|-----------|
| 2 | For the Family Support Division                                          |           |
| 3 | For the income maintenance field staff and operations                    |           |
| 4 | Expense and Equipment                                                    |           |
| 5 | From Department of Social Services Federal Stimulus Fund (2355). . . . . | \$189,080 |

## Section 15.182. To the Department of Social Services

|   |                                                                          |             |
|---|--------------------------------------------------------------------------|-------------|
| 2 | For the Family Support Division                                          |             |
| 3 | For the electronic benefit transfers (EBT) system                        |             |
| 4 | Expense and Equipment                                                    |             |
| 5 | From Department of Social Services Federal Stimulus Fund (2355). . . . . | \$3,333,403 |

## Section 15.183. To the Department of Social Services

|   |                                                                           |         |
|---|---------------------------------------------------------------------------|---------|
| 2 | For the Family Support Division                                           |         |
| 3 | For contractor, hardware, and other costs associated with planning,       |         |
| 4 | development, and implementation of a Family Assistance                    |         |
| 5 | Management Information System (FAMIS)                                     |         |
| 6 | Expense and Equipment                                                     |         |
| 7 | From Department of Social Services Federal Stimulus Funds (2355). . . . . | \$6,966 |

## Section 15.184. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Low-Income Household Drinking Water and
- 4 Wastewater Emergency Assistance Program
- 5 From the Department of Social Services Federal Stimulus Fund (2355). . . . . \$12,760,000

## Section 15.186. To the Department of Social Services

- 2 For the Children's Division
- 3 For independent living placements and transitional living services
- 4 From Department of Social Services Federal Stimulus Funds (2355). . . . . \$1,703,480

## Section 15.187. To the Department of Social Services

- 2 For the Children's Division
- 3 For child care subsidy payments, provided that the income thresholds for
- 4 childcare subsidies shall be a full traditional benefit for individuals
- 5 with an income which is less than or equal to 150 percent of the
- 6 federal poverty level; a transitional benefit of 80 percent for
- 7 individuals with an income which is less than or equal to 185
- 8 percent of the federal poverty level but greater than 150 percent of
- 9 the federal poverty level; a transitional benefit of 60 percent for
- 10 individuals with an income which is less than or equal to 215
- 11 percent of the federal poverty level but greater than 185 percent of
- 12 federal poverty level, and further provided that any individual can
- 13 qualify for a traditional or transitional child care subsidy benefit
- 14 irregardless of previously qualifying for a traditional or transitional
- 15 benefit for a child care subsidy, and further provided that the
- 16 established sliding fee that provides for cost sharing by families
- 17 that receive subsidy services be waived for the participant and paid
- 18 by the department to providers from this appropriation; and to
- 19 provide childcare subsidies for children under the care, custody, or
- 20 involved with the Department of Social Services - Children's
- 21 Division and children adopted or under legal guardianship through
- 22 Children's Division, and further provided child care subsidy
- 23 providers not currently receiving disproportionate share rate
- 24 differentials from July 2020 to December 2020 shall receive a 20
- 25 percent rate differential from January 2021 to May 2021

26 From Department of Social Services Federal Stimulus Fund (2355). . . . . \$37,031,126

Section 15.190. To the Department of Social Services

2 For the MO HealthNet Division

3 For pharmaceutical payments under the MO HealthNet fee-for-service

4 program, professional fees for pharmacists, and for a

5 comprehensive chronic care risk management program, provided

6 that not more than twenty-five percent (25%) flexibility is allowed

7 between Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220,

8 15.225, 15.230, 15.235, 15.240

9 From General Revenue Fund (0101). . . . . \$31,671,636

10 From Title XIX - Federal Fund (0163). . . . . 59,419,275

11 Total. . . . . \$91,090,911

Section 15.195. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding pharmaceutical payments under the Missouri

4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo

5 From General Revenue Fund (0101). . . . . \$538,913

Section 15.200. To the Department of Social Services

2 For the MO HealthNet Division

3 For physician services and related services including, but not limited to,

4 clinic and podiatry services, telemedicine services,

5 physician-sponsored services and fees, laboratory and x-ray

6 services, asthma related services, diabetes prevention and obesity

7 related services, services provided by chiropractic physicians, and

8 family planning services under the MO HealthNet fee-for-service

9 program, and for a comprehensive chronic care risk management

10 program, and Major Medical Prior Authorization, and the program

11 of All-Inclusive Care for the Elderly, provided that not more than

12 twenty-five percent (25%) flexibility is allowed between Sections

13 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230,

14 15.235, 15.240

15 From General Revenue Fund (0101). . . . . \$3,823,761

16 From Title XIX - Federal Fund (0163). . . . . 47,823,835

17 Total. . . . . \$51,647,596

## Section 15.205. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to third-party insurers, employers, or policyholders for  
 4 health insurance, provided that not more than twenty-five percent  
 5 (25%) flexibility is allowed between Sections 15.190, 15.200,  
 6 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

|                                                 |                  |
|-------------------------------------------------|------------------|
| 7 From General Revenue Fund (0101). . . . .     | \$6,335,945      |
| 8 From Title XIX - Federal Fund (0163). . . . . | <u>9,207,340</u> |
| 9 Total. . . . .                                | \$15,543,285     |

## Section 15.210. To the Department of Social Services

2 For the MO HealthNet Division

3 For all other non-institutional services including, but not limited to,  
 4 rehabilitation, optometry, audiology, ambulance, non-emergency  
 5 medical transportation, durable medical equipment, and eyeglasses  
 6 under the MO HealthNet fee-for-service program, and for  
 7 rehabilitation services provided by residential treatment facilities  
 8 as authorized by the Children's Division for children in the care  
 9 and custody of the Children's Division, provided that not more  
 10 than twenty-five percent (25%) flexibility is allowed between  
 11 Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225,  
 12 15.230, 15.235, 15.240

|                                              |              |
|----------------------------------------------|--------------|
| 13 From General Revenue Fund (0101). . . . . | \$15,766,298 |
|----------------------------------------------|--------------|

14 For non-emergency medical transportation, provided that not more than  
 15 twenty-five percent (25%) flexibility is allowed between Sections  
 16 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230,  
 17 15.235, 15.240

|                                                  |                  |
|--------------------------------------------------|------------------|
| 18 From General Revenue Fund (0101). . . . .     | 1,437,771        |
| 19 From Title XIX - Federal Fund (0163). . . . . | <u>3,000,729</u> |
| 20 Total. . . . .                                | \$20,204,798     |

## Section 15.215. To the Department of Social Services

2 For the MO HealthNet Division

3 For complex rehabilitation technology items classified within the  
 4 Medicare program as of January 1, 2014 as durable medical

|    |                                                                      |                |
|----|----------------------------------------------------------------------|----------------|
| 5  | equipment that are individually configured for individuals to meet   |                |
| 6  | their specific and unique medical, physical, and functional needs    |                |
| 7  | and capacities for basic activities of daily living and instrumental |                |
| 8  | activities of daily living identified as medically necessary to      |                |
| 9  | prevent hospitalization and/or institutionalization of a complex     |                |
| 10 | needs patient; such items shall include, but not be limited to,      |                |
| 11 | complex rehabilitation power wheelchairs, highly configurable        |                |
| 12 | manual wheelchairs, adaptive seating and positioning systems, and    |                |
| 13 | other specialized equipment such as standing frames and gait         |                |
| 14 | trainers, provided that not more than twenty-five percent (25%)      |                |
| 15 | flexibility is allowed between Sections 15.190, 15.200, 15.205,      |                |
| 16 | 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240               |                |
| 17 | From General Revenue Fund (0101). . . . .                            | \$375,712      |
| 18 | From Title XIX - Federal Fund (0163). . . . .                        | <u>741,727</u> |
| 19 | Total. . . . .                                                       | \$1,117,439    |

Section 15.220. To the Department of Social Services

|    |                                                                       |                |
|----|-----------------------------------------------------------------------|----------------|
| 2  | For the MO HealthNet Division                                         |                |
| 3  | For payment to comprehensive prepaid health care plans as provided by |                |
| 4  | federal or state law or for payments to programs authorized by the    |                |
| 5  | Frail Elderly Demonstration Project Waiver as provided by the         |                |
| 6  | Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,              |                |
| 7  | Section 4744) and by Section 208.152 (16), RSMo, provided that        |                |
| 8  | the department shall implement programs or measures to achieve        |                |
| 9  | cost-savings through emergency room services reform, and further      |                |
| 10 | provided that MO HealthNet eligibles described in Section             |                |
| 11 | 501(a)(1)(D) of Title V of the Social Security Act may voluntarily    |                |
| 12 | enroll in the Managed Care Program, provided that not more than       |                |
| 13 | twenty-five percent (25%) flexibility is allowed between Sections     |                |
| 14 | 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230,       |                |
| 15 | 15.235, 15.240                                                        |                |
| 16 | From General Revenue Fund (0101). . . . .                             | \$106,742,281  |
| 17 | From Title XIX - Federal Fund (0163). . . . .                         | 196,332,833    |
| 18 | From Health Initiatives Fund (0275). . . . .                          | 3,000,000      |
| 19 | From Ambulance Service Reimbursement Allowance Fund (0958). . . . .   | <u>515,312</u> |
| 20 | Total. . . . .                                                        | \$306,590,426  |

## Section 15.225. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program, and

4 for a comprehensive chronic care risk management program,

5 provided that the MO HealthNet Division shall track payments to

6 out-of- state hospitals by location, and further provided the

7 department seek a waiver of the institutions for mental disease

8 (IMD) exclusion for inpatient mental health treatment for MO

9 HealthNet participants in psychiatric hospitals pursuant to Section

10 12003 of the 21st Century Cures Act with the state share through

11 the federal reimbursement allowance, and further provided that not

12 more than twenty-five percent (25%) flexibility is allowed between

13 Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225,

14 15.230, 15.235, 15.240

15 From Title XIX - Federal Fund (0163). . . . . \$21,249,484

## Section 15.230. To the Department of Social Services

2 For the MO HealthNet Division

3 For health homes, provided that not more than twenty-five percent (25%)

4 flexibility is allowed between Sections 15.190, 15.200, 15.205,

5 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

6 From General Revenue Fund (0101). . . . . \$239,556

7 From Title XIX - Federal Fund (0163). . . . . 2,427,496

8 Total. . . . . \$2,667,052

## Section 15.235. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children

4 using fee for service, prepaid health plans, or other alternative

5 service delivery and reimbursement methodology approved by the

6 director of the Department of Social Services, provided that

7 families of children receiving services under this section shall pay

8 the following premiums to be eligible to receive such services:

9 zero percent on the amount of a family's income which is less than

10 or equal to 150 percent of the federal poverty level; four percent on

11 the amount of a family's income which is less than or equal to 185

12 percent of the federal poverty level but greater than 150 percent of

|    |                                                                       |                   |
|----|-----------------------------------------------------------------------|-------------------|
| 13 | the federal poverty level; eight percent on the amount of a family's  |                   |
| 14 | income which is less than or equal to 225 percent of the federal      |                   |
| 15 | poverty level but greater than 185 percent of the federal poverty     |                   |
| 16 | level; fourteen percent on the amount of a family's income which      |                   |
| 17 | is less than or equal to 300 percent of the federal poverty level but |                   |
| 18 | greater than 225 percent of the federal poverty level not to exceed   |                   |
| 19 | five percent of total income; families with an annual income of       |                   |
| 20 | more than 300 percent of the federal poverty level are ineligible for |                   |
| 21 | this program, provided that not more than twenty-five percent         |                   |
| 22 | (25%) flexibility is allowed between Sections 15.190, 15.200,         |                   |
| 23 | 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240        |                   |
| 24 | From General Revenue Fund (0101). . . . .                             | \$3,696,349       |
| 25 | From Title XIX - Federal Fund (0163). . . . .                         | <u>12,105,293</u> |
| 26 | Total. . . . .                                                        | \$15,801,642      |

Section 15.240. To the Department of Social Services

|   |                                                                       |                   |
|---|-----------------------------------------------------------------------|-------------------|
| 2 | For the MO HealthNet Division                                         |                   |
| 3 | For the Show-Me Healthy Babies Program authorized by Section 208.662, |                   |
| 4 | RSMo, provided that not more than twenty-five percent (25%)           |                   |
| 5 | flexibility is allowed between Sections 15.190, 15.200, 15.205,       |                   |
| 6 | 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240                |                   |
| 7 | From General Revenue Fund (0101). . . . .                             | \$9,365,643       |
| 8 | From Title XIX - Federal Fund (0163). . . . .                         | <u>29,220,860</u> |
| 9 | Total. . . . .                                                        | \$38,586,503      |

Section 15.245. To the Department of Social Services

|   |                                                               |             |
|---|---------------------------------------------------------------|-------------|
| 2 | For the MO HealthNet Division                                 |             |
| 3 | For payments to the Department of Mental Health               |             |
| 4 | From Department of Social Services Intergovernmental Transfer |             |
| 5 | Fund (0139). . . . .                                          | \$4,258,658 |

Section 15.250. To the Secretary of State

|   |                                                     |           |
|---|-----------------------------------------------------|-----------|
| 2 | For election costs associated with absentee ballots |           |
| 3 | From General Revenue Fund (0101). . . . .           | \$223,543 |

**PART 2**

Section 15.500. To the Department of Higher Education and Workforce

2       Development and public institutions of higher education  
3       In reference to all sections in Part 1 of this act:  
4       No funds shall be expended at public institutions of higher  
5       education that offer a tuition rate to any student with an unlawful  
6       immigration status in the United States that is less than the tuition  
7       rate charged to international students.

Section 15.505. To the Department of Higher Education and Workforce

2       Development and public institutions of higher education  
3       In reference to all sections in Part 1 of this act:  
4       No scholarship funds shall be expended on behalf of students with  
5       an unlawful immigration status in the United States.

Section 15.510. To the Department of Public Safety

2       In reference to Sections 15.120 and 15.125 of Part 1 of this act:  
3       No funds shall be spent for any flight on a state aircraft where an  
4       elected official will be on board without a flight plan being made  
5       publicly available via a global aviation data services organization  
6       that operates both a website and mobile application which  
7       provides free flight tracking of both private and commercial  
8       aircraft.

Section 15.515. To the Department of Mental Health and the Department  
2       of Health and Senior Services

3       In reference to Sections 15.150, 15.155, and 15.170 of Part 1 of  
4       this act:  
5       No funds shall be expended in furtherance of provider rates greater  
6       than the rate in effect on January 1, 2020, with the exception of  
7       revenue maximization initiatives, except for Certified Community  
8       Behavioral Health Clinics, for whom no funds shall be expended  
9       in furtherance of actuarial rates greater than those approved by the  
10      Department of Mental Health, with the exception of revenue  
11      maximization initiatives, and further excepting providers of  
12      children's residential treatment services, for whom no funds shall  
13      be expended in furtherance of provider rates greater than: \$119.67

14 daily for children's basic residential treatment services, \$113.67  
15 daily for children's infant, toddler, or preschool residential  
16 treatment services, \$133.04 daily for children's level 2 residential  
17 treatment services, \$133.33 daily for children's level 3 residential  
18 treatment services, \$175.26 daily for children's level 4 residential  
19 treatment services.

Section 15.520. To the Department of Social Services

2 In reference to Section 15.187 of Part 1 of this act:  
3 No funds shall be expended in furtherance of provider rates greater  
4 than the rate in effect on January 1, 2020, except for child care  
5 subsidy providers not currently receiving disproportionate share  
6 rate differentials shall receive a 20% rate differential from January  
7 2021 to May 2021, and no funds shall be expended in furtherance  
8 of traditional or transitional child care subsidy income eligibility  
9 thresholds than those provided, and further provided the child care  
10 subsidy program sliding fee schedule shall be waived for the  
11 participant and paid by the department to providers from this  
12 appropriation.

Section 15.525. To the Department of Social Services

2 In reference to Sections 15.200 and 15.230 of Part 1 of this act:  
3 No funds shall be expended in furtherance of provider rates greater  
4 than the rate in effect on January 1, 2020, except for Certified  
5 Community Behavioral Health Clinics, for whom no funds shall  
6 be expended in furtherance of actuarial rates greater than those  
7 approved by the Department of Mental Health.

Section 15.530. To the Department of Social Services

2 In reference to Section 15.210 of Part 1 of this act:  
3 No funds shall be expended in furtherance of provider rates greater  
4 than the rate in effect on January 1, 2020, except for providers of  
5 ground ambulance services for whom no funds shall be expended  
6 in furtherance of the rate greater than a \$45.00 base rate increase  
7 from the rate in effect January 1, 2020, except for providers of  
8 non-emergency medical transportation for MO HealthNet and  
9 Department of Mental Health for whom no funds shall be  
10 expended in furtherance of provider rates greater than the lower  
11 bound actuarial soundness rate, and further excepting providers of

12 hospice care, for whom no funds shall be expended in furtherance  
13 of room and board rates greater than 0.35% above the rate in effect  
14 on January 1, 2019, and no greater than 95% of the nursing facility  
15 per diem rate for room and board for services provided in a nursing  
16 facility, except for provider retention initiatives related to  
17 Coronavirus Disease 2019 (COVID-19).

Section 15.535. To the Department of Social Services

2 In reference to Section 15.220 of Part 1 of this act:  
3 No funds shall be expended in furtherance of managed care  
4 contract rates greater than the lower bound actuarial soundness  
5 rate, except for providers of ground ambulance services for whom  
6 no funds shall be expended in furtherance of the rate greater than  
7 a \$45.00 base rate increase from the rate in effect January 1, 2020.

### **PART 3**

Section 15.600. To the Department of Social Services

2 In reference to Section 15.187 of Part 1 and Part 2 of this act:  
3 The Department shall provide written notification prior to  
4 submission to the federal government of state plans and state plan  
5 amendments, and reports required under the Coronavirus Response  
6 and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260  
7 Division M) to the House Budget and Senate Appropriation  
8 Committee Chairs.

Section 15.605. To the Department of Social Services

2 In reference to Section 15.220 of Part 1 and Part 2 of this act:  
3 Contract changes shall be provided in writing, prior to submission  
4 to the Centers for Medicare and Medicaid Services, to the House  
5 Budget and Senate Appropriation Committee Chairs.

Section 15.610. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:  
3 The Department shall provide written notification prior to  
4 submission to the federal government of state plans and state plan  
5 amendments, grant applications, and Medicaid waivers to the  
6 House Budget and Senate Appropriation Committee Chairs.

**Bill Totals**

|                            |                        |
|----------------------------|------------------------|
| General Revenue Fund. .... | \$254,807,955          |
| Federal Funds. ....        | 1,796,322,610          |
| Other Funds.....           | <u>116,667,940</u>     |
| Total. ....                | <u>\$2,167,798,505</u> |

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SEN. DAN HEGEMAN

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REP. CODY SMITH