

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 15
101ST GENERAL ASSEMBLY

0015H.05S

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and for
4 no other purpose whatsoever, chargeable to the fund designated for the period ending June 30,
5 2021, as follows:

PART 1

Section 15.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall

12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Mental Health, the Department of
 15 Health and Senior Services, and the Department of Social Services
 16 in implementing the appropriations found in Part 1 and Part 2 of
 17 this act.

Section 15.005. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the free public schools
 4 For Early Childhood Special Education
 5 From General Revenue Fund (0101). \$6,425,864

Section 15.006. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the free public schools under the Coronavirus
 4 Response and Relief Supplemental Appropriations Act
 5 From Department of Elementary and Secondary Education
 6 Federal Emergency Relief Fund (2305). \$522,703,375

Section 15.007. To the Department of Elementary and Secondary
 2 Education

3 For distributions of the Governor’s Emergency Education Relief Funds to
 4 the free public schools under the Coronavirus Response and Relief
 5 Supplemental Appropriations Act, provided that 50% of funds
 6 awarded to local educational agencies under this section are
 7 utilized to provide financial assistance or microgrants directly to
 8 the parents or legal guardians of students
 9 From Department of Elementary and Secondary Education
 10 Federal Emergency Relief Fund (2305). \$7,284,647

11 For distributions of the Governor’s Emergency Education Relief Funds for
 12 emergency assistance to the non-public schools under the
 13 Coronavirus Response and Relief Supplemental Appropriations
 14 Act
 15 From Department of Elementary and Secondary Education
 16 Federal Emergency Relief Fund (2305). 67,550,224
 17 Total. \$74,834,871

Section 15.010. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Adult Learning and Rehabilitation Services
 4 Personal Service
 5 From Vocational Rehabilitation Fund (0104). \$1,519,992

Section 15.015. To the Department of Elementary and Secondary
 2 Education
 3 For distributions of charter school closure refunds
 4 From General Revenue Fund (0101). \$16,000

Section 15.025. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 A+ Schools Fund
 5 From Lottery Proceeds Fund (0291). \$5,191,632

Section 15.030. To the Department of Higher Education and Workforce
 2 Development
 3 For the A+ Schools Program
 4 From A+ Schools Fund (0955). \$5,191,632

Section 15.035. To the University of Central Missouri
 2 For the payment of refunds set off against debt as required by Section
 3 143.786, RSMo
 4 From Debt Offset Escrow Fund (0753). \$25,000

Section 15.040. To Southeast Missouri State University
 2 For the payment of refunds set off against debt as required by Section
 3 143.786, RSMo
 4 From Debt Offset Escrow Fund (0753). \$25,000

Section 15.045. To Missouri State University
 2 For the payment of refunds set off against debt as required by Section
 3 143.786, RSMo
 4 From Debt Offset Escrow Fund (0753). \$265,000

Section 15.050. To Northwest Missouri State University

- 2 For the payment of refunds set off against debt as required by Section
- 3 143.786, RSMo
- 4 From Debt Offset Escrow Fund (0753). \$50,000

Section 15.055. To Missouri Western State University

- 2 For the payment of refunds set off against debt as required by Section
- 3 143.786, RSMo
- 4 From Debt Offset Escrow Fund (0753). \$50,000

Section 15.060. To the Department of Revenue

- 2 For collecting highway related fees and taxes
- 3 Personal Service. \$232,812
- 4 Expense and Equipment. 3,057
- 5 From State Emergency Management Federal Stimulus Fund (2335)
- 6 (Not to exceed 8.00 F.T.E.). \$235,869

Section 15.065. To the Department of Revenue

- 2 For distribution of emblem use fee contributions collected for specialty
- 3 plates
- 4 From General Revenue Fund (0101). \$14,100

Section 15.070. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the General Revenue Fund, to the State Highways and
- 4 Transportation Department Fund, for reimbursement of collection
- 5 expenditures in excess of the three percent (3%) limit established
- 6 by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the
- 7 Constitution of Missouri
- 8 From General Revenue Fund (0101). \$703,719

Section 15.075. To the Department of Revenue

- 2 For the State Lottery Commission
- 3 For payments to vendors for costs of the design, manufacture, licensing,
- 4 leasing, processing, and delivery of games administered by the
- 5 State Lottery Commission
- 6 From Lottery Enterprise Fund (0657). \$3,000,000

Section 15.080. To the Department of Revenue

- 2 For the State Lottery Commission
- 3 For the payment of prizes
- 4 From State Lottery Fund (0682). \$3,500,000

Section 15.085. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the Lottery
- 3 Proceeds Fund
- 4 From State Lottery Fund (0682). \$8,000,000

Section 15.088. To the Department of Transportation

- 2 For the Construction Program
- 3 To pay the cost of reimbursing counties and other political
- 4 subdivisions for the acquisition of roads and bridges taken over by
- 5 the state as permanent parts of the state highway system and for
- 6 the costs of locating, relocating, establishing, acquiring,
- 7 constructing, reconstructing, widening, and improving those
- 8 highways, bridges, tunnels, parkways, travelways, tourways, and
- 9 coordinated facilities authorized under Article IV, Section 30(b) of
- 10 the Constitution of Missouri and for acquiring materials,
- 11 equipment, and buildings necessary for such purposes and for
- 12 other purposes and contingencies relating to the location and
- 13 construction of highways and bridges; and to expend funds from
- 14 the United States Government for like purposes
- 15 Construction
- 16 From State Road Fund (0320). \$100,000,000

Section 15.089. To the Department of Transportation

- 2 For the Transit Program
- 3 For locally matched grants to small urban and rural areas under Sections
- 4 5311, 5312 and 5316, Title 49, United States Code, provided
- 5 twenty-five percent (25%) flexibility is allowed between Sections
- 6 4.495, 4.505, 4.510, 4.515, and 4.520
- 7 From Multimodal Operations Federal Fund (0126). \$450,000
- 8 For transit grants under Sections 5310, 5311, 5312 and 5340, Title 49,
- 9 United States Code
- 10 From Department of Transportation Federal Stimulus Fund (2320). 500,000
- 11 Total. \$950,000

Section 15.090. To the Department of Transportation

- 2 For the Aviation Program
- 3 For construction, capital improvements, or planning of publicly owned
- 4 airfields by cities or other political subdivisions, including land
- 5 acquisition, pursuant to the provisions of the State Block Grant
- 6 Program administered through the Federal Airport Improvement
- 7 Program
- 8 From Multimodal Operations Federal Fund (0126). \$10,082,000

Section 15.095. To the Office of Administration

- 2 For the Administrative Hearing Commission
- 3 Personal Service. \$28,750
- 4 Expense and Equipment. 20,700
- 5 From Missouri Veterans' Health and Care Fund (0606)
- 6 (Not to exceed 0.50 F.T.E.). \$49,450

Section 15.096. To the Office of Administration

- 2 For transferring funds for state employees and participating political
- 3 subdivisions to the OASDHI Contributions Fund
- 4 From State Emergency Management Federal Stimulus Fund (2335). \$17,511,000

Section 15.097. To the Office of Administration

- 2 For transferring funds for the state's contribution to the Missouri State
- 3 Employees' Retirement System to the State Retirement
- 4 Contributions Fund
- 5 From State Emergency Management Federal Stimulus Fund (2335). \$46,640,000

Section 15.098. To the Office of Administration

- 2 For transferring funds for the state's contribution to the Missouri
- 3 Consolidated Health Care Plan to the Missouri Consolidated Health
- 4 Care Plan Benefit Fund
- 5 From State Emergency Management Federal Stimulus Fund (2335). \$13,149,000

Section 15.099. To the Office of Administration

- 2 For the distribution of federal funds to non-entitlement units of local
- 3 government as provided in the American Rescue Plan Act of 2021
- 4 From Coronavirus Local Government Fiscal Recovery Fund (2404). \$442,164,000

Section 15.100. To the Department of Agriculture

- 2 Funds are to be transferred out of the State Treasury to the State
- 3 Fair Fee Fund
- 4 From General Revenue Fund (0101). \$1,600,000

Section 15.102. To the Department of Natural Resources

- 2 Funds are to be transferred out of the State Treasury to the Utility
- 3 Revolving Fund
- 4 From General Revenue Fund (0101). \$50,000,000

Section 15.103. To the Department of Natural Resources

- 2 For the Division of Energy
- 3 For the Municipal Utility Emergency Loan Program
- 4 For an interest free loan program for municipal utilities for wholesale
- 5 electricity and natural gas cost incurred as a result of extraordinary
- 6 prices between 02/10/2021 and 02/20/2021, to be loaned on a
- 7 first-come first-served basis to any natural gas or electric municipal
- 8 utility established pursuant to Chapter 91 RSMo or any municipal
- 9 utility commission established pursuant to 393.700 RSMo, with a
- 10 payback period of no more than five years
- 11 From Utility Revolving Fund (0784). \$50,000,000

Section 15.105. To the Department of Economic Development

- 2 For the Business and Community Solutions Division
- 3 For the Missouri Community Service Commission
- 4 Personal Service
- 5 From Community Service Commission Fund (0197). \$36,094

Section 15.107. To the Department of Economic Development

- 2 For the Missouri Housing Development Commission
- 3 For housing assistance
- 4 From Housing Assistance Federal Stimulus - 2021 Fund (2450). \$142,000,000

Section 15.110. To the Department of Labor and Industrial Relations

- 2 Funds are to be transferred out of the State Treasury, for payment
- 3 of administrative costs charged by the Office of Administration, to
- 4 the Department of Labor and Industrial Relations Administrative
- 5 Fund
- 6 From Special Employment Security Fund (0949). \$140,000

Section 15.115. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For the payment of refunds set off against debts as required by Section
- 4 143.786, RSMo
- 5 From Debt Offset Escrow Fund (0753). \$5,000,000

Section 15.120. To the Department of Public Safety

- 2 For the Office of the Director
- 3 Personal Service. \$27,113
- 4 Expense and Equipment. 972,887
- 5 From Justice Assistance Grant Program Fund (0782). \$1,000,000

Section 15.125. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Crime Victims' Compensation Program
- 4 From Department of Labor and Industrial Relations -
- 5 Crime Victims - Federal Fund (0191). \$300,000

Section 15.130. To the Department of Corrections

- 2 For the Division of Human Services
- 3 Personal Service. \$35,723
- 4 Expense and Equipment. 199,836
- 5 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.). \$235,559

Section 15.135. To the Department of Mental Health

- 2 For the Office of the Director
- 3 For paying overtime to state employees. Nonexempt state employees
- 4 identified by Section 105.935, RSMo, will be paid first with any
- 5 remaining funds being used to pay overtime to any other state
- 6 employees
- 7 Personal Service
- 8 From General Revenue Fund (0101). \$491,631

Section 15.140. To the Department of Mental Health

- 2 Funds are to be transferred out of the State Treasury to the Federal
- 3 Earnings Fund for supporting the Department of Mental Health
- 4 From Department of Mental Health Federal Fund (0148). \$24,223,126
- 5 From Department of Mental Health Federal Stimulus Fund (2345). 13,396,967

6 Total \$37,620,093

Section 15.145. To the Department of Mental Health

2 For the Division of Behavioral Health

3 To pay the state operated hospital provider tax

4 Expense and Equipment

5 From General Revenue Fund (0101). \$100,000

Section 15.150. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For adult community programs

4 Expense and Equipment

5 From Department of Mental Health Federal Fund (0148). \$2,104,435

6 From DMH Local Tax Matching Fund (0930). 1,126,546

7 Total \$3,230,981

Section 15.155. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For youth community programs

4 Expense and Equipment

5 From Department of Mental Health Federal Fund (0148). \$270,866

6 From DMH Local Tax Matching Fund (0930). 145,000

7 Total \$415,866

Section 15.160. To the Department of Health and Senior Services

2 For the Division of Administration

3 For refunds

4 From Missouri State Coroners' Training Fund (0846). \$1,200

Section 15.161. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For supplemental nutrition programs

4 Expense and Equipment

5 From Department of Health and Senior Services Federal Fund (0143). \$29,411,478

Section 15.162. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For the Office of Emergency Coordination

4	For addressing coronavirus preparedness and response	
5	Personal Service.	\$256,713
6	Expense and Equipment and Program Distribution.	<u>3,108,932</u>
7	From Department of Health and Senior Services Federal Stimulus	
8	Fund (2350).	3,365,645
9	For coronavirus mitigation efforts, including, but not limited to, testing,	
10	tracing, reporting, and related expenses	
11	Personal Service	
12	From Department of Health and Senior Services Federal Stimulus	
13	Fund (2350).	3,049,467
14	For expense for the support of the state’s COVID-19 vaccination plan and	
15	expand routine vaccination efforts	
16	Personal Service.	200,000
17	Expense and Equipment.	<u>19,800,000</u>
18	From Department of Health and Senior Services Federal Stimulus	
19	Fund (2350).	<u>20,000,000</u>
20	Total (Not to exceed 1.00 F.T.E.).	\$26,415,112

Section 15.165. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the State Public Health Laboratory	
4	Personal Service.	\$127,938
5	Expense and Equipment.	<u>499,910</u>
6	From Department of Health and Senior Services Federal Fund (0143).	\$627,848

Section 15.170. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For providing consumer directed personal care assistance services at a rate	
4	not to exceed sixty percent (60%) of the average monthly	
5	Medicaid cost of nursing facility care	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$15,019,674
8	From Department of Health and Senior Services Federal Fund (0143).	<u>27,813,743</u>
9	Total.	\$42,833,417

Section 15.175. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over collection of accounts receivables to be	
5	paid back to the recipient	
6	From Title XIX - Federal Fund (0163).....	\$2,000,000
7	From Premium Fund (0885).....	<u>2,000,000</u>
8	Total.....	\$4,000,000

Section 15.180. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to	
3	the Federal Earnings Fund	
4	From Title XIX - Federal Fund (0163).....	\$30,994,369
5	From Department of Social Services Federal Fund (0610).....	20,245,544
6	From Temporary Assistance for Needy Families Federal Fund (0199).....	62,329,945
7	From CHIP Increased Enhancement Fund (0492).....	<u>16,601,442</u>
8	Total.....	\$130,171,300

Section 15.181. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus Fund (2355).....	\$189,080

Section 15.182. To the Department of Social Services

2	For the Family Support Division	
3	For the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus Fund (2355).....	\$3,333,403

Section 15.183. To the Department of Social Services

2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS)	
6	Expense and Equipment	
7	From Department of Social Services Federal Stimulus Funds (2355).....	\$6,966

Section 15.184. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Low-Income Household Drinking Water and
- 4 Wastewater Emergency Assistance Program
- 5 From the Department of Social Services Federal Stimulus Fund (2355). \$12,760,000

Section 15.186. To the Department of Social Services

- 2 For the Children’s Division
- 3 For independent living placements and transitional living services
- 4 From Department of Social Services Federal Stimulus Funds (2355). \$1,703,480

Section 15.187. To the Department of Social Services

- 2 For the Children's Division
- 3 For child care subsidy payments, provided that the income thresholds for
- 4 childcare subsidies shall be a full traditional benefit for individuals
- 5 with an income which is less than or equal to 150 percent of the
- 6 federal poverty level; a transitional benefit of 80 percent for
- 7 individuals with an income which is less than or equal to 185
- 8 percent of the federal poverty level but greater than 150 percent of
- 9 the federal poverty level; a transitional benefit of 60 percent for
- 10 individuals with an income which is less than or equal to 215
- 11 percent of the federal poverty level but greater than 185 percent of
- 12 federal poverty level, and further provided that any individual can
- 13 qualify for a traditional or transitional child care subsidy benefit
- 14 irregardless of previously qualifying for a traditional or transitional
- 15 benefit for a child care subsidy, and further provided that the
- 16 established sliding fee that provides for cost sharing by families
- 17 that receive subsidy services be waived for the participant and paid
- 18 by the department to providers from this appropriation; and to
- 19 provide childcare subsidies for children under the care, custody, or
- 20 involved with the Department of Social Services - Children's
- 21 Division and children adopted or under legal guardianship through
- 22 Children's Division, and further provided child care subsidy
- 23 providers not currently receiving disproportionate share rate
- 24 differentials from July 2020 to December 2020 shall receive a 20
- 25 percent rate differential from January 2021 to May 2021

26 From Department of Social Services Federal Stimulus Fund (2355). \$37,031,126

Section 15.190. To the Department of Social Services

2 For the MO HealthNet Division

3 For pharmaceutical payments under the MO HealthNet fee-for-service
 4 program, professional fees for pharmacists, and for a
 5 comprehensive chronic care risk management program, provided
 6 that not more than twenty-five percent (25%) flexibility is allowed
 7 between Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220,
 8 15.225, 15.230, 15.235, 15.240

9 From General Revenue Fund (0101). \$31,671,636

10 From Title XIX - Federal Fund (0163). 59,419,275

11 Total. \$91,090,911

Section 15.195. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding pharmaceutical payments under the Missouri
 4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo

5 From General Revenue Fund (0101). \$538,913

Section 15.200. To the Department of Social Services

2 For the MO HealthNet Division

3 For physician services and related services including, but not limited to,
 4 clinic and podiatry services, telemedicine services,
 5 physician-sponsored services and fees, laboratory and x-ray
 6 services, asthma related services, diabetes prevention and obesity
 7 related services, services provided by chiropractic physicians, and
 8 family planning services under the MO HealthNet fee-for-service
 9 program, and for a comprehensive chronic care risk management
 10 program, and Major Medical Prior Authorization, and the program
 11 of All-Inclusive Care for the Elderly, provided that not more than
 12 twenty-five percent (25%) flexibility is allowed between Sections
 13 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230,
 14 15.235, 15.240

15 From General Revenue Fund (0101). \$3,823,761

16 From Title XIX - Federal Fund (0163). 47,823,835

17 Total. \$51,647,596

Section 15.205. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to third-party insurers, employers, or policyholders for
4 health insurance, provided that not more than twenty-five percent
5 (25%) flexibility is allowed between Sections 15.190, 15.200,
6 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

7 From General Revenue Fund (0101).	\$6,335,945
8 From Title XIX - Federal Fund (0163).	<u>9,207,340</u>
9 Total.	\$15,543,285

Section 15.210. To the Department of Social Services

2 For the MO HealthNet Division

3 For all other non-institutional services including, but not limited to,
4 rehabilitation, optometry, audiology, ambulance, non-emergency
5 medical transportation, durable medical equipment, and eyeglasses
6 under the MO HealthNet fee-for-service program, and for
7 rehabilitation services provided by residential treatment facilities
8 as authorized by the Children's Division for children in the care
9 and custody of the Children's Division, provided that not more
10 than twenty-five percent (25%) flexibility is allowed between
11 Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225,
12 15.230, 15.235, 15.240

13 From General Revenue Fund (0101).	\$15,766,298
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14 For non-emergency medical transportation, provided that not more than
15 twenty-five percent (25%) flexibility is allowed between Sections
16 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230,
17 15.235, 15.240

18 From General Revenue Fund (0101).	1,437,771
19 From Title XIX - Federal Fund (0163).	<u>3,000,729</u>
20 Total.	\$20,204,798

Section 15.215. To the Department of Social Services

2 For the MO HealthNet Division

3 For complex rehabilitation technology items classified within the
4 Medicare program as of January 1, 2014 as durable medical

5 equipment that are individually configured for individuals to meet
6 their specific and unique medical, physical, and functional needs
7 and capacities for basic activities of daily living and instrumental
8 activities of daily living identified as medically necessary to
9 prevent hospitalization and/or institutionalization of a complex
10 needs patient; such items shall include, but not be limited to,
11 complex rehabilitation power wheelchairs, highly configurable
12 manual wheelchairs, adaptive seating and positioning systems, and
13 other specialized equipment such as standing frames and gait
14 trainers, provided that not more than twenty-five percent (25%)
15 flexibility is allowed between Sections 15.190, 15.200, 15.205,
16 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

17	From General Revenue Fund (0101).	\$375,712
18	From Title XIX - Federal Fund (0163).	<u>741,727</u>
19	Total.	\$1,117,439

Section 15.220. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans as provided by
4 federal or state law or for payments to programs authorized by the
5 Frail Elderly Demonstration Project Waiver as provided by the
6 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
7 Section 4744) and by Section 208.152 (16), RSMo, provided that
8 the department shall implement programs or measures to achieve
9 cost-savings through emergency room services reform, and further
10 provided that MO HealthNet eligibles described in Section
11 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
12 enroll in the Managed Care Program, provided that not more than
13 twenty-five percent (25%) flexibility is allowed between Sections
14 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225, 15.230,
15 15.235, 15.240

16	From General Revenue Fund (0101).	\$106,742,281
17	From Title XIX - Federal Fund (0163).	196,332,833
18	From Health Initiatives Fund (0275).	3,000,000
19	From Ambulance Service Reimbursement Allowance Fund (0958).	<u>515,312</u>
20	Total.	\$306,590,426

Section 15.225. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program, and
4 for a comprehensive chronic care risk management program,
5 provided that the MO HealthNet Division shall track payments to
6 out-of- state hospitals by location, and further provided the
7 department seek a waiver of the institutions for mental disease
8 (IMD) exclusion for inpatient mental health treatment for MO
9 HealthNet participants in psychiatric hospitals pursuant to Section
10 12003 of the 21st Century Cures Act with the state share through
11 the federal reimbursement allowance, and further provided that not
12 more than twenty-five percent (25%) flexibility is allowed between
13 Sections 15.190, 15.200, 15.205, 15.210, 15.215, 15.220, 15.225,
14 15.230, 15.235, 15.240

15 From Title XIX - Federal Fund (0163). \$21,249,484

Section 15.230. To the Department of Social Services

2 For the MO HealthNet Division

3 For health homes, provided that not more than twenty-five percent (25%)
4 flexibility is allowed between Sections 15.190, 15.200, 15.205,
5 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

6 From General Revenue Fund (0101). \$239,556

7 From Title XIX - Federal Fund (0163). 2,427,496

8 Total. \$2,667,052

Section 15.235. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children
4 using fee for service, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services:
9 zero percent on the amount of a family's income which is less than
10 or equal to 150 percent of the federal poverty level; four percent on
11 the amount of a family's income which is less than or equal to 185
12 percent of the federal poverty level but greater than 150 percent of

13 the federal poverty level; eight percent on the amount of a family's
 14 income which is less than or equal to 225 percent of the federal
 15 poverty level but greater than 185 percent of the federal poverty
 16 level; fourteen percent on the amount of a family's income which
 17 is less than or equal to 300 percent of the federal poverty level but
 18 greater than 225 percent of the federal poverty level not to exceed
 19 five percent of total income; families with an annual income of
 20 more than 300 percent of the federal poverty level are ineligible for
 21 this program, provided that not more than twenty-five percent
 22 (25%) flexibility is allowed between Sections 15.190, 15.200,
 23 15.205, 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

24	From General Revenue Fund (0101).	\$3,696,349
25	From Title XIX - Federal Fund (0163).	<u>12,105,293</u>
26	Total.	\$15,801,642

Section 15.240. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
 4 RSMo, provided that not more than twenty-five percent (25%)
 5 flexibility is allowed between Sections 15.190, 15.200, 15.205,
 6 15.210, 15.215, 15.220, 15.225, 15.230, 15.235, 15.240

7	From General Revenue Fund (0101).	\$9,365,643
8	From Title XIX - Federal Fund (0163).	<u>29,220,860</u>
9	Total.	\$38,586,503

Section 15.245. To the Department of Social Services

2 For the MO HealthNet Division
 3 For payments to the Department of Mental Health
 4 From Department of Social Services Intergovernmental Transfer
 5 Fund (0139).

		\$4,258,658
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Section 15.250. To the Secretary of State

2 For election costs associated with absentee ballots
 3 From General Revenue Fund (0101).

		\$223,543
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PART 2

Section 15.500. To the Department of Higher Education and Workforce

2 Development and public institutions of higher education

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended at public institutions of higher
5 education that offer a tuition rate to any student with an unlawful
6 immigration status in the United States that is less than the tuition
7 rate charged to international students.

Section 15.505. To the Department of Higher Education and Workforce

2 Development and public institutions of higher education

3 In reference to all sections in Part 1 of this act:

4 No scholarship funds shall be expended on behalf of students with
5 an unlawful immigration status in the United States.

Section 15.510. To the Department of Public Safety

2 In reference to Sections 15.120 and 15.125 of Part 1 of this act:

3 No funds shall be spent for any flight on a state aircraft where an
4 elected official will be on board without a flight plan being made
5 publicly available via a global aviation data services organization
6 that operates both a website and mobile application which
7 provides free flight tracking of both private and commercial
8 aircraft.

Section 15.515. To the Department of Mental Health and the Department
2 of Health and Senior Services

3 In reference to Sections 15.150, 15.155, and 15.170 of Part 1 of
4 this act:

5 No funds shall be expended in furtherance of provider rates greater
6 than the rate in effect on January 1, 2020, with the exception of
7 revenue maximization initiatives, except for Certified Community
8 Behavioral Health Clinics, for whom no funds shall be expended
9 in furtherance of actuarial rates greater than those approved by the
10 Department of Mental Health, with the exception of revenue
11 maximization initiatives, and further excepting providers of
12 children's residential treatment services, for whom no funds shall
13 be expended in furtherance of provider rates greater than: \$119.67

14 daily for children's basic residential treatment services, \$113.67
15 daily for children's infant, toddler, or preschool residential
16 treatment services, \$133.04 daily for children's level 2 residential
17 treatment services, \$133.33 daily for children's level 3 residential
18 treatment services, \$175.26 daily for children's level 4 residential
19 treatment services.

Section 15.520. To the Department of Social Services

2 In reference to Section 15.187 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates greater
4 than the rate in effect on January 1, 2020, except for child care
5 subsidy providers not currently receiving disproportionate share
6 rate differentials shall receive a 20% rate differential from January
7 2021 to May 2021, and no funds shall be expended in furtherance
8 of traditional or transitional child care subsidy income eligibility
9 thresholds than those provided, and further provided the child care
10 subsidy program sliding fee schedule shall be waived for the
11 participant and paid by the department to providers from this
12 appropriation.

Section 15.525. To the Department of Social Services

2 In reference to Sections 15.200 and 15.230 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates greater
4 than the rate in effect on January 1, 2020, except for Certified
5 Community Behavioral Health Clinics, for whom no funds shall
6 be expended in furtherance of actuarial rates greater than those
7 approved by the Department of Mental Health.

Section 15.530. To the Department of Social Services

2 In reference to Section 15.210 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates greater
4 than the rate in effect on January 1, 2020, except for providers of
5 ground ambulance services for whom no funds shall be expended
6 in furtherance of the rate greater than a \$45.00 base rate increase
7 from the rate in effect January 1, 2020, except for providers of
8 non-emergency medical transportation for MO HealthNet and
9 Department of Mental Health for whom no funds shall be
10 expended in furtherance of provider rates greater than the lower
11 bound actuarial soundness rate, and further excepting providers of

12 hospice care, for whom no funds shall be expended in furtherance
13 of room and board rates greater than 0.35% above the rate in effect
14 on January 1, 2019, and no greater than 95% of the nursing facility
15 per diem rate for room and board for services provided in a nursing
16 facility, except for provider retention initiatives related to
17 Coronavirus Disease 2019 (COVID-19).

Section 15.535. To the Department of Social Services

2 In reference to Section 15.220 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate, except for providers of ground ambulance services for whom
6 no funds shall be expended in furtherance of the rate greater than
7 a \$45.00 base rate increase from the rate in effect January 1, 2020.

PART 3

Section 15.600. To the Department of Social Services

2 In reference to Section 15.187 of Part 1 and Part 2 of this act:
3 The Department shall provide written notification prior to
4 submission to the federal government of state plans and state plan
5 amendments, and reports required under the Coronavirus Response
6 and Relief Supplemental Appropriations Act, 2021 (P.L. 116-260
7 Division M) to the House Budget and Senate Appropriation
8 Committee Chairs.

Section 15.605. To the Department of Social Services

2 In reference to Section 15.220 of Part 1 and Part 2 of this act:
3 Contract changes shall be provided in writing, prior to submission
4 to the Centers for Medicare and Medicaid Services, to the House
5 Budget and Senate Appropriation Committee Chairs.

Section 15.610. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification prior to
4 submission to the federal government of state plans and state plan
5 amendments, grant applications, and Medicaid waivers to the
6 House Budget and Senate Appropriation Committee Chairs.

Bill Totals

General Revenue Fund.	\$254,807,955
Federal Funds.	1,796,322,610
Other Funds.....	<u>116,667,940</u>
Total.	<u>\$2,167,798,505</u>

SEN. DAN HEGEMAN

REP. CODY SMITH