

FIRST REGULAR SESSION
SENATE SUBSTITUTE
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11
101ST GENERAL ASSEMBLY

0011S.05F

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2021, and ending June 30, 2022 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall

12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part.

Section 11.005. To the Department of Social Services

2 For the Office of the Director

3 For the Director's Office, provided that not more than three percent

4 (3%) flexibility is allowed from this section to Section 11.950

5 Personal Service..... \$111,304

6 Annual salary adjustment in accordance with Section 105.005, RSMo. 1,180

7 Expense and Equipment..... 33,562

8 From General Revenue Fund (0101)..... 146,046

9 Personal Service

10 From Child Care and Development Block Grant Federal Fund (0168)..... 342

11 Personal Service..... 133,654

12 Annual salary adjustment in accordance with Section 105.005, RSMo. 298

13 Expense and Equipment..... 1,197

14 From Department of Social Services Federal Fund (0610)..... 135,149

15 Personal Service

16 From Temporary Assistance for Needy Families Federal Fund (0199)..... 19,150

17 Personal Service

18 From Child Support Enforcement Fund (0169)..... 31,515

19 Total (Not to exceed 3.25 F.T.E.). \$332,202

Section 11.006. To the Department of Social Services

2 For the purpose of funding performance incentives for high-achieving

3 department employees

4 Personal Services

5 From General Revenue Fund (0101)..... \$223,656

6 From Federal and Other Funds (Various). 444,902

7 Total..... \$668,558

Section 11.008. To the Department of Social Services

2 For the Office of the Director

3 For the Director's Office, Children's Division Residential Program Unit

4 For administrative expenses

5 Personal Service

6 From General Revenue Fund (0101)..... \$398,246

7 Personal Service

8 Department of Social Services Federal Fund (0610)..... 398,246

9 Total (Not to exceed 16.00 F.T.E.) \$796,492

Section 11.010. To the Department of Social Services

2 For the Office of the Director

3 For receiving and expending grants, donations, contracts, and payments

4 from private, federal, and other governmental agencies which may

5 become available between sessions of the General Assembly

6 provided that the General Assembly shall be notified of the source

7 of any new funds and the purpose for which they shall be

8 expended, in writing, prior to the use of said funds

9 From Department of Social Services Federal Fund (0610)..... 4,443,552

10 From Family Services Donations Fund (0167). 33,999

11 Total. \$4,477,551

Section 11.012. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the From

3 OA Information Technology Federal Fund

4 From Child Care and Development Block Grant Federal Fund (0168)..... \$1,616,328

Section 11.015. To the Department of Social Services

2 For the Office of the Director

3 For the Human Resources Center, provided that not more than three

4 percent (3%) flexibility is allowed from this section to Section

5 11.950

6 Personal Service..... \$282,914

7 Expense and Equipment..... 11,052

8 From General Revenue Fund (0101)..... 293,966

9 Personal Service

10 From Child Care and Development Block Grant Federal Fund (0168)..... 855

11 Personal Service

12 From Temporary Assistance for Needy Families Federal Fund (0199)..... 23,710

13 Personal Service..... 187,475

14 Expense and Equipment..... 29,805

| | | |
|----|---|----------------|
| 15 | From Department of Social Services Federal Fund (0610)..... | <u>217,280</u> |
| 16 | Total (Not to exceed 10.52 F.T.E.) | \$535,811 |

Section 11.020. To the Department of Social Services

| | | |
|----|---|----------------|
| 2 | For the Office of the Director | |
| 3 | For the State Technical Assistance Team (STAT) | |
| 4 | For the prevention and investigation of child abuse, child neglect, child | |
| 5 | sexual abuse, child exploitation/pornography or child fatality | |
| 6 | cases, as described in Sections 660.520 to 660.528, RSMo, and for | |
| 7 | administrative expenses, provided that not more than five percent | |
| 8 | (5%) flexibility is allowed between personal service and expense | |
| 9 | and equipment; and further provided that not more than three | |
| 10 | percent (3%) flexibility is allowed from this section to Section | |
| 11 | 11.950 | |
| 12 | Personal Service..... | \$1,179,585 |
| 13 | Expense and Equipment..... | <u>200,000</u> |
| 14 | From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.)..... | \$1,379,585 |

Section 11.025. To the Department of Social Services

| | | |
|----|--|----------------|
| 2 | For the Office of the Director | |
| 3 | For the Missouri Medicaid Audit and Compliance Unit, provided that not | |
| 4 | more than three percent (3%) flexibility is allowed from this | |
| 5 | section to Section 11.950 | |
| 6 | Personal Service..... | \$1,414,914 |
| 7 | Expense and Equipment..... | <u>335,610</u> |
| 8 | From General Revenue Fund (0101)..... | 1,750,524 |
| 9 | Personal Service..... | 1,695,772 |
| 10 | Expense and Equipment..... | <u>860,039</u> |
| 11 | From Department of Social Services Federal Fund (0610)..... | 2,555,811 |
| 12 | Expense and Equipment | |
| 13 | From Recovery Audit and Compliance Fund (0974)..... | 82,087 |
| 14 | Personal Service..... | 97,800 |
| 15 | Expense and Equipment..... | <u>141,916</u> |
| 16 | From Medicaid Provider Enrollment Fund (0990). | <u>239,716</u> |
| 17 | Total (Not to exceed 80.05 F.T.E.). | \$4,628,138 |

Section 11.030. To the Department of Social Services

| | | |
|----|--|------------------|
| 2 | For the Office of the Director | |
| 3 | For the Missouri Medicaid Audit and Compliance Unit | |
| 4 | For a case management, provider enrollment, and fraud abuse and | |
| 5 | detection system, provided that not more than three percent (3%) | |
| 6 | flexibility is allowed from this section to Section 11.950 | |
| 7 | Expense and Equipment | |
| 8 | From General Revenue Fund (0101). | \$1,117,552 |
| 9 | From Department of Social Services Federal Fund (0610). | <u>5,882,448</u> |
| 10 | Total. | \$7,000,000 |

Section 11.035. To the Department of Social Services

| | | |
|---|---|-------------|
| 2 | For the Office of the Director | |
| 3 | For the Missouri Medicaid Audit and Compliance Unit | |
| 4 | For recovery audit services | |
| 5 | Expense and Equipment | |
| 6 | From Recovery Audit and Compliance Fund (0974). | \$1,200,000 |

Section 11.040. To the Department of Social Services

| | | |
|----|--|----------------|
| 2 | For the Division of Finance and Administrative Services, provided that | |
| 3 | not more than three percent (3%) flexibility is allowed from this | |
| 4 | section to Section 11.950 | |
| 5 | Personal Service. | \$1,968,354 |
| 6 | Expense and Equipment. | <u>375,681</u> |
| 7 | From General Revenue Fund (0101). | 2,344,035 |
| 8 | Personal Service. | 215,887 |
| 9 | Expense and Equipment. | <u>73,404</u> |
| 10 | From Victims of Crime Act Federal Fund (0146). | 289,291 |
| 11 | Personal Service. | 13,252 |
| 12 | Expense and Equipment. | <u>556</u> |
| 13 | From Child Care and Development Block Grant Federal Fund (0168). | 13,808 |
| 14 | Personal Service. | 1,190,705 |
| 15 | Expense and Equipment. | <u>236,619</u> |
| 16 | From Department of Social Services Federal Fund (0610). | 1,427,324 |

| | | |
|----|---|------------------|
| 17 | Personal Service..... | 4,389 |
| 18 | Expense and Equipment..... | <u>317</u> |
| 19 | From Department of Social Services Administrative Trust Fund (0545). | 4,706 |
| 20 | Personal Service | |
| 21 | From Child Support Enforcement Fund (0169)..... | 49,715 |
| 22 | For the centralized inventory system, for reimbursable goods and services | |
| 23 | provided by the department, and for related equipment | |
| 24 | replacement and maintenance expenses | |
| 25 | From Department of Social Services Administrative Trust Fund (0545). | <u>1,200,000</u> |
| 26 | Total (Not to exceed 64.18 F.T.E.). | \$5,328,879 |

Section 11.045. To the Department of Social Services

| | | |
|---|---|----------------|
| 2 | For the Division of Finance and Administrative Services | |
| 3 | For the payment of fees to contractors who engage in revenue | |
| 4 | maximization projects on behalf of the Department of Social | |
| 5 | Services and the General Assembly | |
| 6 | From Department of Social Services Federal Fund (0610). | \$3,000,000 |
| | From Temporary Assistance for Needy Families Federal Fund (0199)..... | <u>250,000</u> |
| | Total..... | \$3,250,000 |

Section 11.050. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the Division of Finance and Administrative Services | |
| 3 | For the receipt and disbursement of refunds and incorrectly deposited | |
| 4 | receipts to allow the over-collection of accounts receivables to be | |
| 5 | paid back to the recipient, provided that no more than twenty-five | |
| 6 | percent (25%) flexibility is allowed between federal and other | |
| 7 | funds within this section | |
| 8 | From Title XIX - Federal Fund (0163). | \$10,250,000 |
| 9 | From Uncompensated Care Fund (0189)..... | 1,500,000 |
| 10 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 27,000 |
| 11 | From Department of Social Services Federal Fund (0610). | 5,000,000 |
| 12 | From Pharmacy Rebates Fund (0114). | 25,000 |
| 13 | From Third Party Liability Collections Fund (0120)..... | 369,000 |
| 14 | From Premium Fund (0885). | <u>5,500,000</u> |
| 15 | Total..... | \$22,671,000 |

Section 11.055. To the Department of Social Services

| | | |
|---|--|-----------|
| 2 | For the Division of Finance and Administrative Services | |
| 3 | For payments to counties and the City of St. Louis toward the care and | |
| 4 | maintenance of each delinquent or dependent child as provided in | |
| 5 | Section 211.156, RSMo, provided that not more than three percent | |
| 6 | (3%) flexibility is allowed from this section to Section 11.950 | |
| 7 | From General Revenue Fund (0101)..... | \$965,168 |

Section 11.060. To the Department of Social Services

| | | |
|----|---|----------------|
| 2 | For the Division of Legal Services, provided that not more than three | |
| 3 | percent (3%) flexibility is allowed from this section to Section | |
| 4 | 11.950 | |
| 5 | Personal Service..... | \$1,507,371 |
| 6 | Expense and Equipment..... | <u>49,628</u> |
| 7 | From General Revenue Fund (0101)..... | 1,556,999 |
| 8 | Personal Service | |
| 9 | From Child Care and Development Block Grant Federal Fund (0168)..... | 50,000 |
| 10 | Personal Service..... | 735,707 |
| 11 | Expense and Equipment..... | <u>230,424</u> |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 966,131 |
| 13 | Personal Service..... | 1,994,931 |
| 14 | Expense and Equipment..... | <u>164,858</u> |
| 15 | From Department of Social Services Federal Fund (0610)..... | 2,159,789 |
| 16 | Personal Service..... | 617,605 |
| 17 | Expense and Equipment..... | <u>90,791</u> |
| 18 | From Third Party Liability Collections Fund (0120)..... | 708,396 |
| 19 | Personal Service | |
| 20 | From Child Support Enforcement Fund (0169)..... | <u>169,531</u> |
| 21 | Total (Not to exceed 108.42 F.T.E.)..... | \$5,610,846 |

Section 11.100. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the Family Support Division, provided that not more than three | |
| 3 | percent (3%) flexibility is allowed from this section to Section | |
| 4 | 11.950 | |
| 5 | Personal Service..... | \$1,587,156 |
| 6 | Expense and Equipment..... | <u>16,659</u> |
| 7 | From General Revenue Fund (0101)..... | 1,603,815 |
| 8 | Personal Service..... | 420,033 |
| 9 | Expense and Equipment..... | <u>25,000</u> |
| 10 | From Child Care and Development Block Grant Federal Fund (0168)..... | 445,033 |
| 11 | Personal Service..... | 966,843 |
| 12 | Expense and Equipment..... | <u>3,031,318</u> |
| 13 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 3,998,161 |
| 14 | Personal Service..... | 4,236,855 |
| 15 | Expense and Equipment..... | <u>6,110,297</u> |
| 16 | From Department of Social Services Federal Fund (0610)..... | 10,347,152 |
| 17 | Personal Service | |
| 18 | From Child Support Enforcement Fund (0169)..... | <u>573,655</u> |
| 19 | Total (Not to exceed 161.90 F.T.E.)..... | \$16,967,816 |

Section 11.105. To the Department of Social Services

| | | |
|----|--|------------------|
| 2 | For the Family Support Division | |
| 3 | For the income maintenance field staff and operations, provided that not | |
| 4 | more than three percent (3%) flexibility is allowed from this | |
| 5 | section to Section 11.950 | |
| 6 | Personal Service..... | \$27,960,169 |
| 7 | Expense and Equipment..... | <u>5,340,557</u> |
| 8 | From General Revenue Fund (0101)..... | 33,300,726 |
| 9 | Personal Service..... | 3,399,444 |
| 10 | Expense and Equipment..... | <u>525,000</u> |
| 11 | From Child Care and Development Block Grant Federal Fund (0168)..... | 3,924,444 |

| | | |
|----|---|------------------|
| 12 | Personal Service..... | 1,092,847 |
| 13 | Expense and Equipment..... | <u>340,117</u> |
| 14 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 1,432,964 |
| 15 | Personal Service..... | 39,487,099 |
| 16 | Expense and Equipment..... | <u>7,545,910</u> |
| 17 | From Department of Social Services Federal Fund (0610)..... | 47,033,009 |
| 18 | Expense and Equipment | |
| 19 | From Department of Social Services Federal Stimulus Fund (2355). | 1,350,503 |
| 20 | Personal Service..... | 862,558 |
| 21 | Expense and Equipment..... | <u>27,917</u> |
| 22 | From Health Initiatives Fund (0275). | <u>890,475</u> |
| 23 | Total (Not to exceed 2,048.24 F.T.E.)..... | \$87,932,121 |

Section 11.110. To the Department of Social Services

| | | |
|----|--|----------------|
| 2 | For the Family Support Division | |
| 3 | For income maintenance and child support staff training, provided that not | |
| 4 | more than three percent (3%) flexibility is allowed from this | |
| 5 | section to Section 11.950 | |
| 6 | Expense and Equipment | |
| 7 | From General Revenue Fund (0101). | \$103,209 |
| 8 | From Child Care and Development Block Grant Federal Fund (0168)..... | 20,000 |
| 9 | From Department of Social Services Federal Fund (0610). | <u>106,389</u> |
| 10 | Total..... | \$229,598 |

Section 11.115. To the Department of Social Services

| | | |
|---|---|------------------|
| 2 | For the Family Support Division | |
| 3 | For the electronic benefit transfers (EBT) system | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101). | \$1,696,622 |
| 6 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 100,000 |
| 7 | From Department of Social Services Federal Stimulus Fund (2355). | 3,019,376 |
| 8 | From Department of Social Services Federal Fund (0610). | <u>1,399,859</u> |
| 9 | Total..... | \$6,215,857 |

Section 11.120. To the Department of Social Services

| | | |
|---|--|----------|
| 2 | For the Family Support Division | |
| 3 | For the receipt of funds from the Polk County and Bolivar Charitable | |
| 4 | Trust for the exclusive benefit and use of the Polk County Office | |
| 5 | From Family Services Donations Fund (0167). | \$10,000 |

Section 11.125. To the Department of Social Services

| | | |
|----|---|---------------|
| 2 | For the Family Support Division | |
| 3 | For contractor, hardware, and other costs associated with planning, | |
| 4 | development, and implementation of a Family Assistance | |
| 5 | Management Information System (FAMIS), provided that not | |
| 6 | more than three percent (3%) flexibility is allowed from this | |
| 7 | section to Section 11.950 | |
| 8 | Expense and Equipment | |
| 9 | From General Revenue Fund (0101). | \$517,908 |
| 10 | From Child Care and Development Block Grant Federal Fund (0168). | 25,000 |
| 11 | From Temporary Assistance for Needy Families Federal Fund (0199). | 1,084,032 |
| 12 | From Department of Social Services Federal Stimulus Fund (2355). | 13,932 |
| 13 | From Department of Social Services Federal Fund (0610). | <u>48,422</u> |
| 14 | Total. | \$1,689,294 |

Section 11.130. To the Department of Social Services

| | | |
|----|---|-------------|
| 2 | For the Family Support Division | |
| 3 | For the Missouri Eligibility Determination and Enrollment System | |
| 4 | (MEDES), provided that not more than three percent (3%) | |
| 5 | flexibility is allowed from this section to Section 11.950 | |
| 6 | For the design, development, implementation, maintenance and operation | |
| 7 | costs for the family Medicaid and Children's Health Insurance | |
| 8 | Program (CHIP) eligibility categories under the Modified Adjusted | |
| 9 | Gross Income (MAGI) based methodology | |
| 10 | Expense and Equipment | |
| 11 | From General Revenue Fund (0101). | \$2,537,271 |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199). | 1,300,000 |
| 13 | From Department of Social Services Federal Fund (0610). | 21,596,865 |
| 14 | From Health Initiatives Fund (0275). | 1,000,000 |

| | | |
|----|---|------------------|
| 15 | For the design, development, and implementation costs for Supplemental | |
| 16 | Nutrition Assistance Program (SNAP) eligibility | |
| 17 | Expense and Equipment | |
| 18 | From General Revenue Fund (0101). | 2,688,120 |
| 19 | From Temporary Assistance for Needy Families Federal Fund (0199). | 9,134,136 |
| 20 | From Department of Social Services Federal Fund (0610). | 20,207,779 |
| 21 | For the design, development, and implementation costs for Temporary | |
| 22 | Assistance (TA) eligibility | |
| 23 | Expense and Equipment | |
| 24 | From Temporary Assistance for Needy Families Federal Fund (0199). | 200,000 |
| 25 | For the design, development, and implementation costs for Child Care | |
| 26 | Subsidy eligibility | |
| 27 | Expense and Equipment | |
| 28 | From Child Care and Development Block Grant Federal Fund (0168). | 200,000 |
| 29 | For the expenses for the independent verification and validation (IV&V) | |
| 30 | services | |
| 31 | Expense and Equipment | |
| 32 | From General Revenue Fund (0101). | 352,983 |
| 33 | From Department of Social Services Federal Fund (0610). | 970,537 |
| 34 | For the expenses related to the enterprise content management (ECM) | |
| 35 | system | |
| 36 | Expense and Equipment | |
| 37 | From General Revenue Fund (0101). | 400,000 |
| 38 | From Department of Social Services Federal Fund (0610). | 2,100,000 |
| 39 | For the expenses related to the project management office (PMO) | |
| 40 | Expense and Equipment | |
| 41 | From General Revenue Fund (0101). | 713,897 |
| 42 | From Department of Social Services Federal Fund (0610). | <u>1,962,583</u> |
| 43 | Total. | \$65,364,171 |

Section 11.135. To the Department of Social Services

2 For the Family Support Division

3 For the third party eligibility verification services to utilize public records

4 as well as other established, credible data sources to evaluate

5 income, resources, and assets of each applicant on no less than a

6 quarterly basis; the contractor shall also, on a monthly basis,

7 identify participants of covered programs who have died, moved

8 out of state, or been incarcerated longer than 90 days

9 Expense and Equipment

10 From General Revenue Fund (0101). \$2,407,190

11 From Child Care and Development Block Grant Federal Fund (0168). 37,190

12 From Temporary Assistance for Needy Families Federal Fund (0199). 90,000

13 From Department of Social Services Federal Fund (0610). 4,265,620

14 Total. \$6,800,000

Section 11.140. To the Department of Social Services

2 For the Family Support Division

3 For grants and contracts to Community Partnerships and other community

4 initiatives and related expenses, provided that not more than three

5 percent (3%) flexibility is allowed from this section to Section

6 11.950

7 From General Revenue Fund (0101). \$632,328

8 From Temporary Assistance for Needy Families Federal Fund (0199). 7,525,492

9 From Department of Social Services Federal Fund (0610). 78,307

10 For the purpose of funding a program in any city of the fourth

11 classification with more than four thousand but fewer than four

12 thousand five hundred inhabitants and located in any county with

13 a charter form of government and with more than nine hundred

14 fifty thousand inhabitants to help under-served youth, ages 18-24,

15 to obtain life skills and gainful employment, and to develop ethical

16 young leaders to take responsibility for their families and

17 communities and to change the conditions of poverty through civic

18 engagement

19 From General Revenue Fund (0101). \$100,000

20 From Temporary Assistance for Needy Families Federal Fund (0199). 300,000

| | | |
|----|---|----------------|
| 21 | For the Missouri Mentoring Partnership | |
| 22 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 508,700 |
| 23 | From Department of Social Services Federal Fund (0610)..... | 935,000 |
| 24 | For a program for adolescents with the goal of preventing teen | |
| 25 | pregnancies | |
| 26 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | <u>600,000</u> |
| 27 | Total..... | \$10,679,827 |

Section 11.145. To the Department of Social Services

| | | |
|---|---|--------------|
| 2 | For the Family Support Division | |
| 3 | For the Food Nutrition Program | |
| 4 | From Department of Social Services Federal Fund (0610)..... | \$14,343,755 |

Section 11.150. To the Department of Social Services

| | | |
|----|---|-------------|
| 2 | For the Family Support Division | |
| 3 | For the Missouri Work Assistance Program Unit | |
| 4 | For the Healthcare Industry Training and Education (HITE) Program | |
| 5 | under the provisions of the Health Profession Opportunity Grant | |
| 6 | (HPOG) | |
| 7 | From Department of Social Services Federal Fund (0610)..... | \$3,000,000 |
| 8 | For the Missouri SkillUp Program | |
| 9 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 8,719,104 |
| 10 | From Department of Social Services Federal Fund (0610)..... | 4,672,471 |
| 11 | For the attendance of Supplemental Nutrition Assistance Program | |
| 12 | recipients at adult high schools as designated by the Department of | |
| 13 | Elementary and Secondary Education | |
| 14 | From Department of Social Services Federal Fund (0610)..... | 3,150,000 |
| 15 | For the attendance of low-income individuals at adult high schools as | |
| 16 | designated by the Department of Elementary and Secondary | |
| 17 | Education | |
| 18 | From General Revenue Fund (0101)..... | 2,000,000 |
| 19 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 4,900,000 |

| | | |
|----|---|------------|
| 20 | For the Summer Jobs Program | |
| 21 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 1,100,000 |
| 22 | For Jobs for America's Graduates | |
| 23 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 2,750,000 |
| 24 | For work assistance programs | |
| 25 | From General Revenue Fund (0101) | 1,855,554 |
| 26 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 18,800,605 |
| 27 | For the purpose of funding a program in a city not within a county to | |
| 28 | foster healthy relationships by strengthening families and reducing | |
| 29 | the rates of absentee fathers through employment placement, job | |
| 30 | readiness, and employee retention skills | |
| 31 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 500,000 |
| 32 | For a program in any home rule city with more than four hundred | |
| 33 | thousand inhabitants and located in more than one county within | |
| 34 | an operating center to better the lives of underserved urban youth | |
| 35 | through the development of artistic, technical, health, and | |
| 36 | educational skills by giving hands-on training in fine arts and | |
| 37 | digital literacy thus building partnerships that benefit the | |
| 38 | community | |
| 39 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 200,000 |
| 40 | For a program in any home rule city with more than four hundred | |
| 41 | thousand inhabitants and located in more than one county to teach | |
| 42 | parenting curriculum and other skills to men, along with assisting | |
| 43 | them in finding employment, health care, dealing with civil and | |
| 44 | criminal charges and cases, and other social services thus allowing | |
| 45 | them to develop healthy and supportive relationships with their | |
| 46 | kids and families | |
| 47 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 100,000 |
| 48 | For an organization that provides information technology training and | |
| 49 | skill building programs for low-income or economically | |
| 50 | challenged individuals and minority populations in a home rule | |
| 51 | city with more than one hundred fifty-five thousand but fewer than | |

52 two hundred thousand inhabitants
 53 From Temporary Assistance for Needy Families Federal Fund (0199)..... 450,000

 54 For the purpose of funding a program in any city not within a county that
 55 assists individuals with limited opportunities to self-sufficiency by
 56 breaking down barriers to self-sufficiency, creating a safer and
 57 more inclusive community
 58 From Temporary Assistance for Needy Families Federal Fund (0199)..... 250,000

 59 For a program located in a city not within a county that assists participants
 60 in obtaining post secondary education and job training and
 61 teaching the imperative career-skill and work ethic necessary to
 62 become successful employees and that serves economically
 63 disadvantaged African American males to find jobs and have the
 64 opportunity to earn livable wages
 65 From Temporary Assistance for Needy Families Federal Fund (0199)..... 500,000
 66 Total..... \$52,947,734

Section 11.155. To the Department of Social Services

2 For the Family Support Division, provided that not more than three
 3 percent (3%) flexibility is allowed from this section to Section
 4 11.950
 5 For the Temporary Assistance for Needy Families (TANF) benefits and
 6 Temporary Assistance (TA) Diversion transitional benefits
 7 From General Revenue Fund (0101)..... \$3,856,800
 8 From Temporary Assistance for Needy Families Federal Fund (0199)..... 23,948,631

 9 For support to Food Banks' effort to provide services and food to
 10 low-income individuals
 11 From Temporary Assistance for Needy Families Federal Fund (0199)..... 10,000,000

 12 For an evidence-based program through a school-based early warning and
 13 response system that improves student attendance, behavior and
 14 course performance in reading and math by identifying the root
 15 causes for student absenteeism, classroom disruption, and course
 16 failure
 17 From Temporary Assistance for Needy Families Federal Fund (0199)..... 500,000

 18 For payments to qualified agencies for TANF or TANF maintenance of
 19 effort after school support programs
 20 From Temporary Assistance for Needy Families Federal Fund (0199)..... 1,000,000

 21 For payments to qualified agencies for TANF or TANF maintenance of
 22 effort out of school support programs
 23 From Temporary Assistance for Needy Families Federal Fund (0199)..... 2,000,000

- 24 For a public school located in any city of the third classification with more
25 than eight thousand but fewer than nine thousand inhabitants and
26 located in any county of the third classification without a township
27 form of government and with more than sixteen thousand but
28 fewer than eighteen thousand inhabitants, a public school located
29 in any city of the fourth classification with more than ten thousand
30 but fewer than eleven thousand four hundred inhabitants and
31 located in any county of the second classification with more than
32 fifty thousand but fewer than fifty-eight thousand inhabitants, and
33 a public school located in any county of the third classification
34 without a township form of government and with more than
35 twenty-three thousand but fewer than twenty-six thousand
36 inhabitants and with a city of the fourth classification with more
37 than seven hundred but fewer than eight hundred inhabitants as the
38 county seat, for a model that uses integrated student support in
39 collaboration with local communities to address barriers to student
40 success
41 From Temporary Assistance for Needy Families Federal Fund (0199)..... 600,000
- 42 For an organization with a program with the goal of reaching
43 independence from poverty through support, education, career
44 development, financial planning, and mentoring in a home rule
45 city with more than one hundred fifty-five thousand but fewer than
46 two hundred thousand inhabitants
47 From Temporary Assistance for Needy Families Federal Fund (0199)..... 700,000
- 48 For a community development organization dedicated to individual and
49 family well-being through social services, behavioral health
50 counseling and the arts in any home rule city with more than
51 four hundred thousand inhabitants and located in more than one
52 county in order to build a stronger city by working toward
53 creating a community for individuals and families to be healthy,
54 safe and able to thrive through embracing inclusion, cultivating
55 growth and inspiring hope
56 From Temporary Assistance for Needy Families Federal Fund (0199)..... 200,000
- 57 For services that provide assistance and engagement to address critical
58 areas of need for low income individuals, families, and children
59 located in a city not within a county
60 From Temporary Assistance for Needy Families Federal Fund (0199)..... 300,000

61 For a program located in a city not within a county that helps youth,
 62 families, and older adults attain self-sustaining lives by providing
 63 innovative social, educational and recreational resources
 64 From Temporary Assistance for Needy Families Federal Fund (0199)..... 200,000
 65 Total..... \$43,305,431

Section 11.160. To the Department of Social Services

2 For the Family Support Division
 3 For alternatives to abortion services, including the provision of diapers
 4 and other infant hygiene products to women who qualify for
 5 alternative to abortion services, provided that if the Department
 6 grants or allocates funds to certain not-for-profit organizations or
 7 regions of the state that are unused or anticipated to be unused,
 8 then the Department shall redistribute such funds to other
 9 not-for-profit organizations or regions of the state to ensure that all
 10 the funds appropriated are available to serve women who qualify
 11 for alternatives to abortion services
 12 From General Revenue Fund (0101)..... \$2,033,561
 13 From Temporary Assistance for Needy Families Federal Fund (0199)..... 4,300,000
 14 From Department of Social Services Federal Fund (0610)..... 50,000
 15 For the alternatives to abortion public awareness program
 16 From General Revenue Fund (0101)..... 75,000
 17 For a healthy marriage and fatherhood initiative
 18 From Temporary Assistance for Needy Families Federal Fund (0199)..... 2,500,000
 19 Total..... \$8,958,561

Section 11.165. To the Department of Social Services

2 For the Family Support Division
 3 For supplemental payments to aged or disabled persons
 4 From General Revenue Fund (0101)..... \$10,872

Section 11.170. To the Department of Social Services

2 For the Family Support Division
 3 For nursing care payments to aged, blind, or disabled persons, and for
 4 personal funds to recipients of Supplemental Nursing Care
 5 payments as required by Section 208.030, RSMo
 6 From General Revenue Fund (0101)..... \$25,420,885

Section 11.175. To the Department of Social Services

2 For the Family Support Division
 3 For Blind Pension and supplemental payments to blind persons, provided
 4 that the Department of Social Services, whenever it calculates a
 5 new estimated rate or rates for the Blind Pension and/or

6 supplemental payments to blind persons for the upcoming fiscal
 7 year, shall transmit the new estimated rate or rates, as well as the
 8 accompanying assumptions and calculations used to create the new
 9 estimated rate or rates, to the following organizations: Missouri
 10 Council for the Blind, National Federation of the Blind of
 11 Missouri, and the State Rehabilitation Council
 12 From Blind Pension Fund (0621). \$37,262,368

Section 11.180. To the Department of Social Services

2 For the Family Support Division
 3 For community services programs provided by Community Action
 4 Agencies or other not-for-profit organizations under the provisions
 5 of the Community Services Block Grant
 6 From Department of Social Services Federal Fund (0610). \$23,637,000
 7 From Department of Social Services Federal Stimulus Fund (2355). 27,847,053
 8 Total. \$51,484,053

Section 11.185. To the Department of Social Services

2 For the Family Support Division
 3 For the Emergency Solutions Grant Program
 4 From Department of Social Services Federal Fund (0610). \$4,130,000
 5 From Department of Social Services Federal Stimulus Fund (2355). 28,331,553
 6 For a program that provides shelter for homeless in any city of the third
 7 classification with more than seventeen thousand but fewer than
 8 nineteen thousand inhabitants and that is the county seat of any
 9 county of the fourth classification with more than forty-eight
 10 thousand but fewer than sixty thousand inhabitants
 11 From Department of Social Services Federal Fund (0610). 50,000
 12 Total. \$32,511,553

Section 11.190. To the Department of Social Services

2 For the Family Support Division
 3 For the Food Distribution Program and the receipt and disbursement of
 4 Donated Food Program payments
 5 From Department of Social Services Federal Fund (0610). \$3,675,029
 6 From Department of Social Services Federal Stimulus Fund (2355). 6,026,000
 7 Total. \$9,701,029

Section 11.195. To the Department of Social Services

2 For the Family Support Division
 3 For the Low-Income Home Energy Assistance Program, provided the
 4 eligible household income does not exceed one hundred and fifty
 5 percent (150%) of the federal poverty level
 6 From Department of Social Services Federal Fund (0610). \$99,563,902

| | | |
|----|--|-------------------|
| 7 | From Department of Social Services Federal Stimulus Fund (2355). | 18,269,392 |
| 8 | For the Low-Income Home Energy Assistance Program, provided the | |
| 9 | eligible household income does not exceed one hundred and fifty | |
| 10 | percent (150%) of the federal poverty level or sixty percent (60%) | |
| 11 | of the state median income (SMI) | |
| 12 | From Department of Social Services Federal Stimulus Fund (2355). | <u>12,760,000</u> |
| 13 | Total. | \$130,593,294 |

Section 11.197. To the Department of Social Services

| | | |
|---|---|-----------|
| 2 | For the Family Support Division | |
| 3 | For a nonprofit organization located in a city not within a county that | |
| 4 | builds homes and communities that is dedicated to eliminating | |
| 5 | substandard housing in a city not within a county and empowers | |
| 6 | local families to build and purchase their own home | |
| 7 | From General Revenue Fund (0101). | \$250,000 |

Section 11.200. To the Department of Social Services

| | | |
|----|---|----------------|
| 2 | For the Family Support Division | |
| 3 | For grants to not-for-profit organizations for services and programs to | |
| 4 | assist victims of domestic violence, provided that not more than | |
| 5 | three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 11.950 | |
| 7 | From General Revenue Fund (0101). | \$5,000,000 |
| 8 | From Temporary Assistance for Needy Families Federal Fund (0199). | 1,600,000 |
| 9 | From Department of Social Services Federal Fund (0610). | 2,116,524 |
| 10 | From Department of Social Services Federal Stimulus Fund (2355). | 504,240 |
| 11 | For emergency shelter services to assist victims of domestic violence | |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199). | <u>562,137</u> |
| 13 | Total. | \$9,782,901 |

Section 11.205. To the Department of Social Services

| | | |
|----|---|----------------|
| 2 | For the Family Support Division | |
| 3 | For the Victims of Crime Act (VOCA) Unit | |
| 4 | For the administrative expenses of the Victims of Crime Act program | |
| 5 | Personal Service. | \$401,191 |
| 6 | Expense and Equipment. | <u>100,000</u> |
| 7 | From Victims of Crime Act Federal Fund (0146). | 501,191 |
| 8 | For training and technical assistance expenses for the Victims of Crime | |
| 9 | Act program | |
| 10 | Expense and Equipment | |
| 11 | From Victims of Crime Act Federal Fund (0146). | 500,000 |

| | | |
|----|--|--------------------|
| 12 | For the information technology expenses for the Victims of Crime Act | |
| 13 | program | |
| 14 | Expense and Equipment | |
| 15 | From Victims of Crime Act Federal Fund (0146)..... | <u>1,000,000</u> |
| 16 | Total (Not to exceed 8.00 F.T.E.). | <u>\$2,001,191</u> |

Section 11.210. To the Department of Social Services

| | | |
|---|--|---------------------|
| 2 | For the Family Support Division | |
| 3 | For the Victims of Crime Act (VOCA) Unit | |
| 4 | For grants to organizations for services and programs to assist victims of | |
| 5 | crime, provided that such funds shall be awarded through a | |
| 6 | competitive grant process | |
| 7 | From Victims of Crime Act Federal Fund (0146)..... | <u>\$65,035,217</u> |

Section 11.215. To the Department of Social Services

| | | |
|---|---|------------------|
| 2 | For the Family Support Division | |
| 3 | For the Victims of Crime Act (VOCA) Unit | |
| 4 | For grants to not-for-profit organizations for services and programs to | |
| 5 | assist victims of sexual assault, provided that not more than three | |
| 6 | percent (3%) flexibility is allowed from this section to Section | |
| 7 | 11.950 | |
| 8 | From General Revenue Fund (0101)..... | <u>\$750,000</u> |

Section 11.220. To the Department of Social Services

| | | |
|----|---|--------------------|
| 2 | For the Family Support Division | |
| 3 | For the administration of blind services, provided that not more than three | |
| 4 | percent (3%) flexibility is allowed from this section to Section | |
| 5 | 11.950 | |
| 6 | Personal Service..... | <u>\$878,475</u> |
| 7 | Expense and Equipment.. | <u>134,031</u> |
| 8 | From General Revenue Fund (0101)..... | <u>1,012,506</u> |
| 9 | Personal Service..... | <u>3,254,894</u> |
| 10 | Expense and Equipment.. | <u>748,577</u> |
| 11 | From Department of Social Services Federal Fund (0610)..... | <u>4,003,471</u> |
| 12 | Total (Total not to exceed 102.69 F.T.E.). | <u>\$5,015,977</u> |

Section 11.225. To the Department of Social Services

| | | |
|----|--|--------------------|
| 2 | For the Family Support Division | |
| 3 | For services for the visually impaired, provided that not more than three | |
| 4 | percent (3%) flexibility is allowed from this section to Section | |
| 5 | 11.950 | |
| 6 | From General Revenue Fund (0101)..... | <u>\$1,491,125</u> |
| 7 | From Department of Social Services Federal Fund (0610)..... | <u>6,406,310</u> |
| 8 | From Family Services Donations Fund (0167)..... | <u>99,995</u> |
| 9 | From Blindness Education, Screening and Treatment Program Fund (0892)..... | <u>349,000</u> |
| 10 | From Department of Social Services Federal Stimulus Fund (2355)..... | <u>268,757</u> |

11 Total..... \$8,615,187

Section 11.230. To the Department of Social Services

2 For the Family Support Division
 3 For business enterprise programs for the blind
 4 From Department of Social Services Federal Fund (0610). \$42,003,034

Section 11.235. To the Department of Social Services

2 For the Family Support Division
 3 For Child Support Enforcement field staff and operations, provided that
 4 not more than three percent (3%) flexibility is allowed from this
 5 section to Section 11.950
 6 Personal Service. \$3,384,788
 7 Expense and Equipment. 3,480,652
 8 From General Revenue Fund (0101). 6,865,440

 9 Personal Service. 16,973,487
 10 Expense and Equipment. 8,444,509
 11 From Department of Social Services Federal Fund (0610). 25,417,996

 12 Personal Service. 2,269,321
 13 Expense and Equipment. 492,234
 14 From Child Support Enforcement Fund (0169). 2,761,555
 15 Total (Not to exceed 651.24 F.T.E.). \$35,044,991

Section 11.240. To the Department of Social Services

2 For the Family Support Division
 3 For reimbursements to counties and the City of St. Louis and contractual
 4 agreements with local governments providing child support
 5 services, provided that not more than three percent (3%) flexibility
 6 is allowed from this section to Section 11.950
 7 From General Revenue Fund (0101). \$2,240,491
 8 From Department of Social Services Federal Fund (0610). 14,886,582
 9 From Child Support Enforcement Fund (0169). 400,212
 10 Total. \$17,527,285

Section 11.245. To the Department of Social Services

2 For the Family Support Division
 3 For reimbursements to the federal government for federal Temporary
 4 Assistance for Needy Families payments, refunds of bonds,
 5 refunds of support payments or overpayments, and distributions to
 6 families
 7 From Department of Social Services Federal Fund (0610). \$107,642,875
 8 From Debt Offset Escrow Fund (0753). 9,000,000
 9 Total. \$116,642,875

Section 11.250. To the Department of Social Services

| | | |
|---|--|----------------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Department of Social Services Federal Fund | |
| 4 | From Debt Offset Escrow Fund (0753)..... | \$955,000 |
| 5 | Funds are to be transferred out of the State Treasury to the Child | |
| 6 | Support Enforcement Fund | |
| 7 | From Debt Offset Escrow Fund (0753)..... | <u>245,000</u> |
| 8 | Total..... | \$1,200,000 |

Section 11.300. To the Department of Social Services

| | | |
|----|--|------------------|
| 2 | For the Children's Division, provided that not more than three percent | |
| 3 | (3%) flexibility is allowed from this section to Section 11.950 | |
| 4 | Personal Service..... | \$1,555,874 |
| 5 | Expense and Equipment..... | <u>1,772,744</u> |
| 6 | From General Revenue Fund (0101)..... | 3,328,618 |
| 7 | Personal Service | |
| 8 | From Child Care and Development Block Grant Federal Fund (0168)..... | 35,678 |
| 9 | Personal Service | |
| 10 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 784,336 |
| 11 | Personal Service..... | 1,472,897 |
| 12 | Expense and Equipment..... | <u>1,010,875</u> |
| 13 | From Department of Social Services Federal Fund (0610)..... | 2,483,772 |
| 14 | Expense and Equipment | |
| 15 | From Third Party Liability Collections Fund (0120)..... | <u>51,675</u> |
| 16 | Total (Not to exceed 77.94 F.T.E.)..... | \$6,684,079 |

Section 11.305. To the Department of Social Services

| | | |
|----|--|------------------|
| 2 | For the Children's Division, provided that not more than three percent | |
| 3 | (3%) flexibility is allowed from this section to Section 11.950 | |
| 4 | For the Children's Division field staff and operations | |
| 5 | Personal Service..... | \$38,245,623 |
| 6 | Expense and Equipment..... | <u>2,533,437</u> |
| 7 | From General Revenue Fund (0101)..... | 40,779,060 |
| 8 | Personal Service | |
| 9 | From Child Care and Development Block Grant Federal Fund (0168)..... | 166,862 |
| 10 | Personal Service..... | 12,729,885 |
| 11 | Expense and Equipment..... | <u>1,756,362</u> |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 14,486,247 |

| | | |
|----|---|---------------------|
| 13 | Personal Service..... | 29,214,545 |
| 14 | Expense and Equipment..... | <u>3,035,368</u> |
| 15 | From Department of Social Services Federal Fund (0610)..... | 32,249,913 |
| 16 | Personal Service..... | 76,868 |
| 17 | Expense and Equipment..... | <u>31,593</u> |
| 18 | From Health Initiatives Fund (0275)..... | 108,461 |
| 19 | For recruitment and retention services | |
| 20 | From General Revenue Fund (0101)..... | 572,787 |
| 21 | From Department of Social Services Federal Fund (0610)..... | 793,132 |
| 22 | For the creation of a mobile application that can be accessed by children's | |
| 23 | division caseworkers, licensed foster families, foster care licensure | |
| 24 | applicants, parents or guardians of children in foster care and other | |
| 25 | key parties. Such applications shall enable streamlined | |
| 26 | communication and information sharing to improve the | |
| 27 | functionality of processes including but not limited to foster home | |
| 28 | licensure applications, foster family requests for services, and | |
| 29 | recordkeeping for children in state custody. | |
| 30 | From Department of Social Services Federal Stimulus Fund (2355). | 1,000,000 |
| 31 | For the creation of a foster care portal software that can be accessed by | |
| 32 | children's division caseworkers, licensed foster families, foster | |
| 33 | care licensure applicants, parents or guardians of children in foster | |
| 34 | care and other key parties to ensure streamlined communication | |
| 35 | and information sharing | |
| 36 | From General Revenue Fund (0101)..... | <u>250,000</u> |
| 37 | Total (Not to exceed 1,861.29 F.T.E.)..... | <u>\$90,406,462</u> |

Section 11.310. To the Department of Social Services

| | | |
|---|---|----------------|
| 2 | For the Children's Division | |
| 3 | For Children's Division staff training, provided that not more than three | |
| 4 | percent (3%) flexibility is allowed from this section to Section | |
| 5 | 11.950 | |
| 6 | Expense and Equipment | |
| 7 | From General Revenue Fund (0101)..... | \$1,074,436 |
| 8 | From Department of Social Services Federal Fund (0610)..... | <u>585,112</u> |
| 9 | Total..... | \$1,659,548 |

Section 11.315. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the Children's Division, provided that not more than ten percent (10%) | |
| 3 | flexibility is allowed between Sections 11.315, 11.325, 11.326, | |
| 4 | 11.327, 11.345, and 11.355, and further provided that not more | |
| 5 | than three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 11.950 | |
| 7 | For children's treatment services including, but not limited to, home-based | |
| 8 | services, day treatment services, preventive services, family | |
| 9 | reunification services, or intensive in-home services | |
| 10 | From General Revenue Fund (0101). | \$11,798,378 |
| 11 | From Title XIX - Federal Fund (0163). | 50,000 |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199). | 425,286 |
| 13 | From Department of Social Services Federal Fund (0610). | 9,796,892 |
| 14 | From Department of Social Services Federal Stimulus Fund (2355). | 1,455,355 |
| 15 | For crisis care | |
| 16 | From General Revenue Fund (0101). | <u>2,050,000</u> |
| 17 | Total. | \$25,575,911 |

Section 11.320. To the Department of Social Services

| | | |
|---|--|--------------|
| 2 | For the Children's Division | |
| 3 | For costs associated with the implementation of the Family First | |
| 4 | Prevention Services Act | |
| 5 | From Department of Social Services Federal Fund (0610). | \$10,000,000 |

Section 11.325. To the Department of Social Services

| | | |
|----|--|-------------|
| 2 | For the Children's Division | |
| 3 | For foster care placement special expenses, respite services, and | |
| 4 | transportation expenses; expenses related to training of foster | |
| 5 | parents, provided that not more than ten percent (10%) flexibility | |
| 6 | is allowed between Sections 11.315, 11.325, 11.326, 11.327, | |
| 7 | 11.345, and 11.355, and further provided ten percent (10%) | |
| 8 | flexibility is allowed between Section 11.325 and Section 11.745 | |
| 9 | From General Revenue Fund (0101). | \$9,974,120 |
| 10 | From Temporary Assistance for Needy Families Federal Fund (0199). | 4,506,016 |
| 11 | From Department of Social Services Federal Fund (0610). | 2,297,458 |
| 12 | For foster care treatment costs in an outdoor learning foster care program | |
| 13 | that is licensed or accredited for treatment programming with the | |
| 14 | reimbursement rate for this service determined by a cost study for | |
| 15 | payment in addition to other service rates for the foster child, | |
| 16 | provided that such reimbursement rate shall not exceed the | |
| 17 | appropriation authority, and further provided that no funds shall be | |

| | | |
|----|--|---------------|
| 18 | expended to any vendor whose employees, since January 1, 2019, | |
| 19 | have been charged by a county or federal prosecutor or indicted by | |
| 20 | a grand jury for any crime against children | |
| 21 | From General Revenue Fund (0101). | 183,385 |
| 22 | From Department of Social Services Federal Fund (0610). | 316,615 |
| 23 | For awards to licensed community-based foster care and adoption | |
| 24 | recruitment programs | |
| 25 | From Foster Care and Adoptive Parents Recruitment | |
| 26 | and Retention Fund (0979). | <u>15,000</u> |
| 27 | Total. | \$17,292,594 |

Section 11.326. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the Children's Division | |
| 3 | For foster care maintenance payments, provided that not more than ten | |
| 4 | percent (10%) flexibility is allowed between Sections 11.315, | |
| 5 | 11.325, 11.326, 11.327, 11.345, and 11.355 | |
| 6 | From General Revenue Fund (0101). | \$33,503,098 |
| 7 | From Temporary Assistance for Needy Families Federal Fund (0199). | 18,397,326 |
| 8 | From Department of Social Services Federal Fund (0610). | 18,152,473 |
| 9 | From Alternative Care Trust Fund (0905). | <u>6,000,000</u> |
| 10 | Total. | \$76,052,897 |

Section 11.327. To the Department of Social Services

| | | |
|----|---|-------------------|
| 2 | For the Children's Division | |
| 3 | For residential treatment placements and therapeutic treatment services; | |
| 4 | and for the diversion of children from inpatient psychiatric | |
| 5 | treatment and services provided through comprehensive, expedited | |
| 6 | permanency systems of care for children and families, provided | |
| 7 | that not more than ten percent (10%) flexibility is allowed between | |
| 8 | Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355 | |
| 9 | From General Revenue Fund (0101). | \$44,481,846 |
| 10 | From Temporary Assistance for Needy Families Federal Fund (0199). | 13,234,358 |
| 11 | From Department of Social Services Federal Fund (0610). | <u>15,208,242</u> |
| 12 | Total. | \$72,924,446 |

Section 11.330. To the Department of Social Services

| | | |
|---|---|----------------|
| 2 | For the Children's Division | |
| 3 | For contractual payments for expenses related to training of foster parents | |
| 4 | From General Revenue Fund (0101). | \$603,510 |
| 5 | From Department of Social Services Federal Fund (0610). | <u>372,933</u> |
| 6 | Total. | \$976,443 |

Section 11.335. To the Department of Social Services

2 For the Children's Division

3 For costs associated with attending post-secondary education including,
 4 but not limited to tuition, books, fees, room and board for current
 5 or former foster youth, provided that not more than three percent
 6 (3%) flexibility is allowed from this section to Section 11.950

7 From General Revenue Fund (0101). \$188,848
 8 From Temporary Assistance for Needy Families Federal Fund (0199). 450,000
 9 From Department of Social Services Federal Fund (0610). 1,050,000
 10 From Department of Social Services Federal Stimulus Fund (2355). 1,485,593
 11 Total. \$3,174,441

Section 11.340. To the Department of Social Services

2 For the Children's Division

3 For comprehensive case management contracts through community-based
 4 organizations as described in Section 210.112, RSMo; the purpose
 5 of these contracts shall be to provide a system of care for children
 6 living in foster care, independent living, or residential care
 7 settings; services eligible under this provision may include, but are
 8 not limited to, case management, foster care, residential treatment,
 9 intensive in-home services, family reunification services, and
 10 specialized recruitment and training of foster care families,
 11 provided that not more than three percent (3%) flexibility is
 12 allowed from this section to Section 11.950

13 From General Revenue Fund (0101). \$22,115,385
 14 From Department of Social Services Federal Fund (0610). 17,670,948
 15 Total. \$39,786,333

Section 11.345. To the Department of Social Services

2 For the Children's Division, provided that not more than ten percent (10%)
 3 flexibility is allowed between subsections within this section, and
 4 provided that not more than ten percent (10%) flexibility is
 5 allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345,
 6 and 11.355

7 For adoption subsidy payments

8 From General Revenue Fund (0101). \$36,285,813
 9 From Temporary Assistance for Needy Families Federal Fund (0199). 12,096,425
 10 From Department of Social Services Federal Fund (0610). 34,699,838

11 For guardianship subsidy payments

12 From General Revenue Fund (0101). 13,148,290
 13 From Temporary Assistance for Needy Families Federal Fund (0199). 10,602,938
 14 From Department of Social Services Federal Fund (0610). 10,137,093
 15 Total. \$116,970,397

Section 11.350. To the Department of Social Services

2 For the Children's Division

3 For Family Resource Centers to expand services to include but not limited
4 to Extreme Recruitment, CCYP, Protective Services, Fostering
5 Prevention, Aging Out Solutions, Family Finding, and 30 Days to
6 Family, provided fifty percent (50%) is allowed between the
7 funding of family resource centers and extreme recruitment for
8 older youth with mental health and behavioral issues

9 From General Revenue Fund (0101). \$3,140,564

10 From Temporary Assistance for Needy Families Federal Fund (0199). 989,075

11 From Department of Social Services Federal Fund (0610). 4,138,049

12 For extreme recruitment for older youth with significant mental health and
13 behavioral issues

14 From General Revenue Fund (0101). 875,000

15 From Department of Social Services Federal Fund (0610). 900,000

16 For the Community Connections for Youth Program for an adoption
17 resource center located in southwest Missouri and one center
18 located in western Missouri to provide advocacy support services
19 for youth between the ages of sixteen and twenty-six to prevent
20 foster care youth from becoming missing, locate missing foster
21 care youth, prevent sex trafficking of foster care youth, and assist
22 youth who have aged out of the foster care system

23 From Department of Social Services Federal Fund (0610). 600,000

24 For a Family Resource Center in any city of the third classification with
25 more than nineteen thousand but fewer than twenty-one thousand
26 inhabitants and located in any county of the third classification
27 without a township form of government and with more than
28 forty-five thousand but fewer than fifty-two thousand inhabitants

29 From General Revenue Fund (0101). 75,000

30 From Department of Social Services Federal Fund (0610). 825,000

31 For the Behavioral Interventionist program and for behavioral personal
32 care assistance services, expanded BI services with additional
33 clinicians, and other services to include, but not limited to Respite
34 rate increases for foster care, adoption subsidy, and guardianship
35 subsidy, foster parent training subsidies, Extreme Recruitment,
36 CCYP, Protective Services Childcare, Fostering Prevention, Aging
37 Out Solutions, Family Finding, and 30 Days to Family, Kinship
38 Navigator, RESPOND, Treatment Foster Homes, Elevated Needs
39 Foster Homes and Trauma Training, Behavioral Health Program,
40 traditional foster care treatment, and improved outreach through
41 new technologies

42 From General Revenue Fund (0101). 1,680,000

| | | |
|----|--|----------------|
| 43 | From Department of Social Services Federal Fund (0610). | 8,007,267 |
| 44 | For the foster care training incentive or supplemental payments | |
| 45 | From General Revenue Fund (0101). | 463,000 |
| 46 | From Department of Social Services Federal Fund (0610). | 463,000 |
| 47 | For a Family Resource Center in any home rule city with more than | |
| 48 | seventeen thousand but fewer than nineteen thousand inhabitants | |
| 49 | and partially located in any county of the third classification | |
| 50 | without a township form of government and with more than | |
| 51 | twenty-six thousand but fewer than twenty-nine thousand | |
| 52 | inhabitants and in any city of the third classification with more | |
| 53 | than five thousand but fewer than six thousand inhabitants and | |
| 54 | located in any county of the third classification without a township | |
| 55 | form of government and with more than fourteen thousand but | |
| 56 | fewer than sixteen thousand inhabitants | |
| 57 | From General Revenue Fund (0101). | <u>600,000</u> |
| 58 | Total. | \$22,755,955 |

Section 11.355. To the Department of Social Services

| | | |
|----|--|-------------------|
| 2 | For the Children's Division | |
| 3 | For independent living placements and transitional living services, | |
| 4 | provided that not more than ten percent (10%) flexibility is | |
| 5 | allowed between Sections 11.315, 11.325, 11.326, 11.327, | |
| 6 | 11.345, and 11.355 | |
| 7 | From General Revenue Fund (0101). | \$1,647,584 |
| 8 | From Department of Social Services Federal Fund (0610). | 3,671,203 |
| 9 | From Department of Social Services Federal Stimulus Fund (2355). | <u>10,220,877</u> |
| 10 | Total. | \$15,539,664 |

Section 11.360. To the Department of Social Services

| | | |
|---|--|----------------|
| 2 | For the Children's Division | |
| 3 | For Regional Child Assessment Centers, provided that not more than three | |
| 4 | percent (3%) flexibility is allowed from this section to Section | |
| 5 | 11.950 | |
| 6 | From General Revenue Fund (0101). | \$1,649,475 |
| 7 | From Department of Social Services Federal Fund (0610). | 800,000 |
| 8 | From Health Initiatives Fund (0275). | <u>501,048</u> |
| 9 | Total. | \$2,950,523 |

Section 11.365. To the Department of Social Services

| | | |
|---|--|-----------|
| 2 | For the Children's Division | |
| 3 | For residential placement payments to counties for children in the custody | |
| 4 | of juvenile courts | |
| 5 | From Department of Social Services Federal Fund (0610). | \$175,000 |

Section 11.370. To the Department of Social Services

- 2 For the Children's Division
- 3 For the IV-E reimbursements to counties and the City of St. Louis for
- 4 the legal representation of parents and children in juvenile or
- 5 family courts
- 6 From the Department of Social Services Federal Fund (0610). 500,000

Section 11.375. To the Department of Social Services

- 2 For the Children's Division
- 3 For CASA IV-E allowable training costs
- 4 From Department of Social Services Federal Fund (0610). \$150,000

Section 11.380. To the Department of Social Services

- 2 For the Children's Division
- 3 For the Child Abuse and Neglect Prevention Grant and Children's Justice
- 4 Act Grant
- 5 From Department of Social Services Federal Fund (0610). \$1,770,784

Section 11.385. To the Department of Social Services

- 2 For the Children's Division
- 3 For transactions involving personal funds of children in the custody of the
- 4 Children's Division
- 5 From Alternative Care Trust Fund (0905). \$10,000,000

Section 11.400. To the Department of Social Services

- 2 For the Division of Youth Services
- 3 For the Central Office and regional offices, provided that not more than
- 4 three percent (3%) flexibility is allowed from this section to
- 5 Section 11.950
- 6 Personal Service. \$793,661
- 7 Expense and Equipment. 81,090
- 8 From General Revenue Fund (0101). 874,751
- 9 Personal Service. 201,911
- 10 Expense and Equipment. 13,824
- 11 From Title XIX - Federal Fund (0163). 215,735
- 12 Personal Service. 832,337
- 13 Expense and Equipment. 86,672
- 14 From Temporary Assistance for Needy Families Federal Fund (0199). 919,009
- 15 Expense and Equipment
- 16 From Youth Services Treatment Fund (0843). 999
- 17 Total (Not to exceed 39.30 F.T.E.). \$2,010,494

Section 11.405. To the Department of Social Services

2 For the Division of Youth Services

3 For treatment services, including foster care and contractual payments,

4 provided up to \$500,000 can be used for juvenile court diversion,

5 and further provided that not more than three percent (3%)

6 flexibility is allowed from this section to Section 11.950

7 Personal Service..... \$18,486,775

8 Expense and Equipment..... 1,164,816

9 From General Revenue Fund (0101)..... 19,651,591

10 Personal Service..... 10,956,574

11 Expense and Equipment..... 1,514,570

12 From Temporary Assistance for Needy Families Federal Fund (0199)..... 12,471,144

13 Personal Service..... 4,762,634

14 Expense and Equipment..... 5,204,063

15 From Title XIX - Federal Fund (0163)..... 9,966,697

16 Personal Service..... 3,395,479

17 Expense and Equipment..... 3,853,274

18 From DOSS Educational Improvement Fund (0620)..... 7,248,753

19 Personal Service..... 146,367

20 Expense and Equipment..... 9,106

21 From Health Initiatives Fund (0275)..... 155,473

22 Expense and Equipment

23 From Youth Services Products Fund (0764)..... 5,000

24

25 For overtime to non-exempt state employees and/or for paying otherwise

26 authorized personal service expenditures in lieu of such overtime

27 payments; non-exempt state employees identified by Section

28 105.935, RSMo, will be paid first with any remaining funds to be

29 used to pay overtime to any other state employees

30 From General Revenue Fund (0101)..... 935,935

31 For payment distribution of Social Security benefits received on behalf of

32 youth in care

33 From Division of Youth Services Child Benefits Fund (0727)..... 200,000

34 Total (Not to exceed 1,048.38 F.T.E.)..... \$50,634,593

Section 11.410. To the Department of Social Services

| | | |
|---|--|----------------|
| 2 | For the Division of Youth Services | |
| 3 | For incentive payments to counties for community-based treatment | |
| 4 | programs for youth, provided that not more than three percent | |
| 5 | (3%) flexibility is allowed from this section to Section 11.950 | |
| 6 | From General Revenue Fund (0101). | \$3,479,486 |
| 7 | From Gaming Commission Fund (0286). | <u>500,000</u> |
| 8 | Total. | \$3,979,486 |

Section 11.600. To the Department of Social Services

| | | |
|----|--|-------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For administrative services, provided that not more than three percent | |
| 4 | (3%) flexibility is allowed from this section to Section 11.950, and | |
| 5 | further provided one quarter of one percent (0.25%) flexibility is | |
| 6 | allowed between this section and Section 11.620 to Sections | |
| 7 | 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765 | |
| 8 | Personal Service. | \$3,339,291 |
| 9 | Expense and Equipment. | <u>8,738,305</u> |
| 10 | From General Revenue Fund (0101). | 12,077,596 |
| 11 | Personal Service. | 6,360,774 |
| 12 | Expense and Equipment. | <u>15,124,446</u> |
| 13 | From Department of Social Services Federal Fund (0610). | 21,485,220 |
| 14 | Personal Service. | 443,363 |
| 15 | Expense and Equipment. | <u>55,553</u> |
| 16 | From Pharmacy Rebates Fund (0114). | 498,916 |
| 17 | Personal Service. | 107,253 |
| 18 | Expense and Equipment. | <u>232,708</u> |
| 19 | From Federal Reimbursement Allowance Fund (0142). | 339,961 |
| 20 | Personal Service. | 28,044 |
| 21 | Expense and Equipment. | <u>356</u> |
| 22 | From Pharmacy Reimbursement Allowance Fund (0144). | 28,400 |
| 23 | | |
| 24 | Personal Service. | 462,272 |
| 25 | Expense and Equipment. | <u>41,385</u> |
| 26 | From Health Initiatives Fund (0275). | 503,657 |
| 27 | Personal Service. | 91,414 |
| 28 | Expense and Equipment. | <u>10,281</u> |
| 29 | From Nursing Facility Quality of Care Fund (0271). | 101,695 |

| | | |
|----|---|----------------|
| 30 | Personal Service..... | 430,010 |
| 31 | Expense and Equipment..... | <u>488,041</u> |
| 32 | From Third Party Liability Collections Fund (0120)..... | 918,051 |
| 33 | Expense and Equipment | |
| 34 | From Life Sciences Research Trust Fund (0763). | 3,000 |
| 35 | Personal Service | |
| 36 | From Missouri Rx Plan Fund (0779)..... | 376,218 |
| 37 | Personal Service..... | 19,558 |
| 38 | Expense and Equipment..... | <u>128,466</u> |
| 39 | From Ambulance Service Reimbursement Allowance Fund (0958)..... | 148,024 |
| 40 | Personal Service..... | 47,352 |
| 41 | Expense and Equipment..... | <u>425,372</u> |
| 42 | From Ground Emergency Medical Transportation Fund (0422)..... | <u>472,724</u> |
| 43 | Total (Not to exceed 224.20 F.T.E.). | \$36,953,462 |

Section 11.605. To the Department of Social Services

| | | |
|----|--|------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For clinical services management related to the administration of the MO | |
| 4 | HealthNet Pharmacy fee-for-service and managed care programs | |
| 5 | and administration of the Missouri Rx Plan, provided that not | |
| 6 | more than three percent (3%) flexibility is allowed from this | |
| 7 | section to Section 11.950 | |
| 8 | Expense and Equipment | |
| 9 | From General Revenue Fund (0101). | \$461,917 |
| 10 | From Department of Social Services Federal Fund (0610). | 12,214,032 |
| 11 | From Third Party Liability Collections Fund (0120)..... | 924,911 |
| 12 | From Missouri Rx Plan Fund (0779)..... | 62,947 |
| 13 | From Pharmacy Rebates Fund (0114). | <u>1,497,648</u> |
| 14 | Total..... | \$15,161,455 |

Section 11.610. To the Department of Social Services

| | | |
|----|--|-------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For MO HealthNet Transformation initiatives | |
| 4 | Personal Service..... | \$242,400 |
| 5 | Expense and Equipment..... | <u>6,130,458</u> |
| 6 | From General Revenue Fund (0101). | 6,372,858 |
| 7 | Personal Service..... | 242,400 |
| 8 | Expense and Equipment..... | <u>27,379,318</u> |
| 9 | From Department of Social Services Federal Fund (0610). | <u>27,621,718</u> |
| 10 | Total (Not to exceed 6.00 F.T.E.). | \$33,994,576 |

Section 11.615. To the Department of Social Services

| | | |
|---|--|------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For fees associated with third-party collections and other revenue | |
| 4 | maximization cost avoidance fees | |
| 5 | Expense and Equipment | |
| 6 | From Department of Social Services Federal Fund (0610). | \$4,250,000 |
| 7 | From Third Party Liability Collections Fund (0120). | <u>4,250,000</u> |
| 8 | Total. | \$8,500,000 |

Section 11.620. To the Department of Social Services

| | | |
|----|---|----------------|
| 2 | For the MO HealthNet Division | |
| 3 | For the operation of the information systems, provided that not more than | |
| 4 | three percent (3%) flexibility is allowed from this section to | |
| 5 | Section 11.950, and further provided one quarter of one percent | |
| 6 | (0.25%) flexibility is allowed between this section and Section | |
| 7 | 11.600 to Sections 11.700, 11.715, 11.730, 11.745, 11.750, | |
| 8 | 11.760, and 11.765 | |
| 9 | From General Revenue Fund (0101). | \$36,981,032 |
| 10 | From Department of Social Services Federal Fund (0610). | 98,687,314 |
| 11 | From Health Initiatives Fund (0275). | 1,591,687 |
| 12 | From Uncompensated Care Fund (0108). | <u>430,000</u> |
| 13 | Total. | \$137,690,033 |

Section 11.625. To the Department of Social Services

| | | |
|---|--|--------------|
| 2 | For the MO HealthNet Division | |
| 3 | For Healthcare Technology Incentives and administration | |
| 4 | From Federal Stimulus-Social Services Fund (2292). | \$28,000,000 |

Section 11.630. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For reimbursement of the allowable costs of health information | |
| 4 | technology investments of hospitals and their affiliated | |
| 5 | information networks or health information technology providers | |
| 6 | that have been authorized under a CMS-approved implementation | |
| 7 | advance planning document amendment submitted by the MO | |
| 8 | HealthNet Division | |
| 9 | From Federal Reimbursement Allowance Fund (0142). | \$1,000,000 |
| 10 | From Title XIX - Federal Fund (0163). | <u>9,000,000</u> |
| 11 | Total. | \$10,000,000 |

Section 11.635. To the Department of Social Services

| | | |
|---|--|--|
| 2 | For the MO HealthNet Division | |
| 3 | For expenditures related to connecting eligible Medicaid providers under | |
| 4 | the Medicaid Electronic Health Record (EHR) Incentive Program | |
| 5 | to other MO HealthNet providers through health information | |

| | | |
|----|---|------------------|
| 6 | exchanges (HIE) or other interoperable system or the costs of other | |
| 7 | activities that promote providers' use of EHR or HIE, except that | |
| 8 | no single vendor can be awarded an exclusive contract to provide | |
| 9 | said services | |
| 10 | From General Revenue Fund (0101). | \$350,000 |
| 11 | From Title XIX - Federal Fund (0163). | <u>3,150,000</u> |
| 12 | Total. | \$3,500,000 |

Section 11.636 To the Department of Social Services

| | | |
|----|--|------------------|
| 2 | For the MOHealthNet Division | |
| 3 | For expenditures related to supporting Health Information Exchange | |
| 4 | (HIE) organizations for the purpose of constructing, enabling and | |
| 5 | enhancing systematic data sharing capabilities and services that | |
| 6 | will support Medicaid beneficiaries, Medicaid providers and | |
| 7 | Medicaid Managed Care Organizations within the state of | |
| 8 | Missouri. Uses for funding shall include supporting the HIE's as | |
| 9 | a public health data utility that will assist Medicaid providers and | |
| 10 | managed care organizations to meet regulatory requirements, | |
| 11 | coordinate patient care, and conduct population health | |
| 12 | management analysis. Funding shall also be used to permit legal | |
| 13 | and technical advancement for the HIEs to enable data sharing fo | |
| 14 | the Medicaid program. Funding for this item shall be requested as | |
| 15 | part of the Medicaid MMIS program. | |
| 16 | From General Revenue Fund (0101). | \$650,000 |
| 17 | From Title XIXI-Federal Fund (0163). | <u>5,850,000</u> |
| 18 | Total. | \$6,500,000 |

Section 11.640. To the Department of Social Services

| | | |
|---|---|-----------|
| 2 | For the MO HealthNet Division | |
| 3 | For the Money Follows the Person Program | |
| 4 | From Department of Social Services Federal Fund (0610). | \$532,549 |

Section 11.700. To the Department of Social Services

| | | |
|----|--|---------------|
| 2 | For the MO HealthNet Division, provided that not more than three percent | |
| 3 | (3%) flexibility is allowed from this section to Section 11.950 | |
| 4 | For pharmaceutical payments under the MO HealthNet fee-for-service | |
| 5 | program, professional fees for pharmacists, and for a | |
| 6 | comprehensive chronic care risk management program, provided | |
| 7 | that not more than ten percent (10%) flexibility is allowed between | |
| 8 | this subsection and Sections 11.700, 11.715, 11.720, 11.725, | |
| 9 | 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, | |
| 10 | and 11.815, and further provided that not more than one quarter of | |
| 11 | one percent (0.25%) flexibility is allowed between this section and | |
| 12 | Sections 11.600 and 11.620 | |
| 13 | From General Revenue Fund (0101). | \$126,793,750 |
| 14 | From Title XIX - Federal Fund (0163). | 901,650,626 |
| 15 | From Pharmacy Rebates Fund (0114). | 256,176,681 |

| | | |
|----|--|--------------------|
| 16 | From Third Party Liability Collections Fund (0120)..... | 4,217,574 |
| 17 | From Pharmacy Reimbursement Allowance Fund (0144)..... | 24,650,223 |
| 18 | From Health Initiatives Fund (0275)..... | 3,543,350 |
| 19 | From Premium Fund (0885). | 3,800,000 |
| 20 | For Medicare Part D Clawback payments, provided that not more than ten | |
| 21 | percent (10%) flexibility is allowed between this subsection and | |
| 22 | Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, | |
| 23 | 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815 | |
| 24 | From General Revenue Fund (0101). | <u>220,978,651</u> |
| 25 | Total..... | \$1,541,810,855 |

Section 11.702 To the Department of Social Services

| | | |
|---|--|-----------------|
| 2 | For MO HealthNet Division | |
| 3 | Funds are to be transferred out of the State Treasury to the Federal | |
| 4 | Budget Stabilization Fund and/or General Revenue Fund | |
| 5 | From the FMAP Enhancement Fund (0181). | \$1,000,000,000 |

Section 11.705. To the Department of Social Services

| | | |
|---|---|------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For the purpose of funding pharmaceutical payments under the Missouri | |
| 4 | Rx Plan authorized by Sections 208.780 through 208.798, RSMo | |
| 5 | From General Revenue Fund (0101). | \$4,765,778 |
| 6 | From Missouri Rx Plan Fund (0779)..... | <u>2,788,774</u> |
| 7 | Total..... | \$7,554,552 |

Section 11.710. To the Department of Social Services

| | | |
|---|--|---------------|
| 2 | For the MO HealthNet Division | |
| 3 | For Pharmacy Reimbursement Allowance payments as provided by law | |
| 4 | From Pharmacy Reimbursement Allowance Fund (0144)..... | \$108,000,000 |

Section 11.715. To the Department of Social Services

| | | |
|----|--|--|
| 2 | For the MO HealthNet Division | |
| 3 | For physician services and related services including, but not limited to, | |
| 4 | clinic and podiatry services, telemedicine services, | |
| 5 | physician-sponsored services and fees, laboratory and x-ray | |
| 6 | services, asthma related services, diabetes prevention and obesity | |
| 7 | related services, services provided by chiropractic physicians, and | |
| 8 | family planning services under the MO HealthNet fee-for-service | |
| 9 | program, and for a comprehensive chronic care risk management | |
| 10 | program, and Major Medical Prior Authorization, and the Program | |
| 11 | of All-Inclusive Care for the Elderly, provided that not more than | |
| 12 | ten percent (10%) flexibility is allowed between this subsection | |
| 13 | and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, | |
| 14 | 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and | |
| 15 | further provided that not more than one quarter of one percent | |

| | | |
|----|---|---------------|
| 16 | (0.25%) flexibility is allowed between this section and Sections | |
| 17 | 11.600 and 11.620 | |
| 18 | From General Revenue Fund (0101). | \$209,944,022 |
| 19 | From Title XIX - Federal Fund (0163). | 409,503,140 |
| 20 | From Pharmacy Reimbursement Allowance Fund (0144).. | 10,000 |
| 21 | From Health Initiatives Fund (0275). | 1,427,081 |
| 22 | From Third Party Liability Collections Fund (0120).. | 241,046 |
| 23 | For a pilot program that focuses on providing clinical and case | |
| 24 | management support for pregnant women who are opioid addicted | |
| 25 | or display key risk factors which indicate a likelihood for | |
| 26 | addiction; the primary objective of such program(s) shall be | |
| 27 | avoiding births requiring extraordinary care due to Neonatal | |
| 28 | Abstinence Syndrome; the secondary objective is the treatment of | |
| 29 | the mother for substance use | |
| 30 | From General Revenue Fund (0101). | 475,518 |
| 31 | From Title XIX - Federal Fund (0163). | 923,475 |
| 32 | For a supplemental case management fee to support evidence-based, | |
| 33 | limited duration mental health treatments to children who have | |
| 34 | experienced severe physical, sexual, or emotional trauma as a | |
| 35 | result of abuse or neglect, provided that providers of these | |
| 36 | evidence-based services document appropriate training or | |
| 37 | certification in these models | |
| 38 | From General Revenue Fund (0101). | 430,150 |
| 39 | From Title XIX - Federal Fund (0163). | 819,850 |
| 40 | Total. | \$623,774,282 |

Section 11.720. To the Department of Social Services

| | | |
|----|---|-------------|
| 2 | For the MO HealthNet Division | |
| 3 | For dental services under the MO HealthNet fee-for-service program, | |
| 4 | including adult dental procedure codes (Tier 1-6), provided that | |
| 5 | not more than ten percent (10%) flexibility is allowed between this | |
| 6 | section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, | |
| 7 | 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and | |
| 8 | 11.815 | |
| 9 | From General Revenue Fund (0101). | \$1,092,243 |
| 10 | From Title XIX - Federal Fund (0163). | 2,333,282 |
| 11 | From Health Initiatives Fund (0275). | 71,162 |
| 12 | Total. | \$3,496,687 |

Section 11.725. To the Department of Social Services

| | | |
|----|---|--------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For payments to third-party insurers, employers, or policyholders for | |
| 4 | health insurance, provided that not more than ten percent (10%) | |
| 5 | flexibility is allowed between this section and Sections 11.700, | |
| 6 | 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, | |
| 7 | 11.785, 11.800, 11.805, and 11.815, and further provided that not | |
| 8 | more than three percent (3%) flexibility is allowed from this | |
| 9 | section to Section 11.950 | |
| 10 | From General Revenue Fund (0101). | \$94,926,195 |
| 11 | From Title XIX - Federal Fund (0163). | <u>199,361,012</u> |
| 12 | Total. | \$294,287,207 |

Section 11.730. To the Department of Social Services

| | | |
|----|--|---------------|
| 2 | For the MO HealthNet Division | |
| 3 | For funding long-term care services | |
| 4 | For care in nursing facilities under the MO HealthNet fee-for-service | |
| 5 | program and for contracted services to develop model policies and | |
| 6 | practices that improve the quality of life for long-term care | |
| 7 | residents, provided that not more than ten percent (10%) flexibility | |
| 8 | is allowed between this subsection and Sections 11.700, 11.715, | |
| 9 | 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, | |
| 10 | 11.800, 11.805, and 11.815, and further provided that not more | |
| 11 | than one quarter of one percent (0.25%) flexibility is allowed | |
| 12 | between this section and Sections 11.600 and 11.620 | |
| 13 | From General Revenue Fund (0101). | \$163,775,876 |
| 14 | From Title XIX - Federal Fund (0163). | 445,203,204 |
| 15 | From Uncompensated Care Fund (0108). | 58,516,478 |
| 16 | From Third Party Liability Collections Fund (0120). | 6,992,981 |
| 17 | For home health for the elderly under the MO HealthNet fee-for-service | |
| 18 | program, provided that not more than ten percent (10%) flexibility | |
| 19 | is allowed between this subsection and Sections 11.700, 11.715, | |
| 20 | 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, | |
| 21 | 11.800, 11.805, and 11.815, and further provided that not more | |
| 22 | than one quarter of one percent (0.25%) flexibility is allowed | |
| 23 | between this section and Sections 11.600 and 11.620 | |
| 24 | From General Revenue Fund (0101). | 1,248,347 |
| 25 | From Title XIX - Federal Fund (0163). | 2,733,720 |
| 26 | From Health Initiatives Fund (0275). | 159,305 |
| 27 | For a Family Certified Home Health Aide Pilot Program for an enrolled | |
| 28 | Home Health Provider Agency with MO HealthNet for the Home | |
| 29 | Health Agency to pay to train family members and/or parents as | |
| 30 | Certified Home Health Aide to provide medically necessary care | |
| 31 | in their home for up to fifty clients that are eligible for Private | |

32 Duty Nursing services and currently admitted or receiving
 33 outpatient services from a pediatric hospital within: a county with
 34 a charter from of government and with more than three hundred
 35 thousand but fewer than four hundred fifty thousand inhabitants,
 36 a home rule city with more than sixty-four thousand but fewer than
 37 seventy-one thousand inhabitants, a county with a charter form of
 38 government and with more than nine hundred fifty thousand
 39 inhabitants, a city not within a county, a county of the first
 40 classification with more than one hundred one thousand but fewer
 41 than one hundred fifteen thousand inhabitants, and a county with
 42 a charter form of government and with more than two hundred
 43 thousand but fewer than three hundred fifty thousand
 44 From State Emergency Management Federal Stimulus Fund (2335). 2,901,385
 45 Total. \$681,531,296

Section 11.735. To the Department of Social Services

2 For the MO HealthNet Division
 3 For Nursing Facility Reimbursement Allowance payments as provided by
 4 law
 5 From Nursing Facility Reimbursement Allowance Fund (0196). \$364,882,362

Section 11.740. To the Department of Social Services

2 For the MO HealthNet Division
 3 For publicly funded long-term care services and support contracts and
 4 funding supplemental payments for care in nursing facilities under
 5 the nursing facility upper payment limit
 6 From Title XIX - Federal Fund (0163). \$7,182,390
 7 From Long Term Support UPL Fund (0724). 3,768,378
 8 Total. \$10,950,768

Section 11.745. To the Department of Social Services

2 For the MO HealthNet Division
 3 For all other non-institutional services including, but not limited to,
 4 rehabilitation, optometry, audiology, ambulance, non-emergency
 5 medical transportation, durable medical equipment, and eyeglasses
 6 under the MO HealthNet fee-for-service program, and for
 7 rehabilitation services provided by residential treatment facilities
 8 as authorized by the Children's Division for children in the care
 9 and custody of the Children's Division, provided that not more
 10 than ten percent (10%) flexibility is allowed between this
 11 subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
 12 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and
 13 11.815, and further provided ten percent (10%) flexibility is
 14 allowed between Section 11.325 and Section 11.745, and further
 15 provided that not more than one quarter of one percent (0.25%)

| | | |
|----|---|------------------|
| 16 | flexibility is allowed between this section and Sections 11.600 and | |
| 17 | 11.620 | |
| 18 | From General Revenue Fund (0101). | \$81,600,385 |
| 19 | From Title XIX - Federal Fund (0163). | 210,714,085 |
| 20 | From Nursing Facility Reimbursement Allowance Fund (0196).. | 1,414,043 |
| 21 | From Health Initiatives Fund (0275). | 194,881 |
| 22 | From Ambulance Service Reimbursement Allowance Fund (0958).. | 25,466,717 |
| 23 | From State Emergency Management Federal Stimulus Fund (2335). | 5,000,000 |
| 24 | For the adoption of a new CPT code for, and making payment under said | |
| 25 | code to, emergency service providers who provide on-site | |
| 26 | treatment to MO HealthNet recipients who would otherwise be | |
| 27 | transported to an emergency department via ambulance service, | |
| 28 | but such service is rendered unnecessary by virtue of on-site | |
| 29 | service and such payment shall be less than would otherwise be | |
| 30 | provided had the patient been transported to the emergency | |
| 31 | department, provided that the department shall request any state | |
| 32 | plan amendment, waiver, or regulation necessary to implement the | |
| 33 | new code, and further provided that any payments under said state | |
| 34 | plan amendment, waiver, or regulation shall be budget neutral to | |
| 35 | overall state and federal spending | |
| 36 | From General Revenue Fund (0101). | 484,179 |
| 37 | From Title XIX - Federal Fund (0163). | 940,296 |
| 38 | For non-emergency medical transportation, provided that not more than | |
| 39 | ten percent (10%) flexibility is allowed between this subsection | |
| 40 | and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, | |
| 41 | 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and | |
| 42 | further provided that not more than one quarter of one percent | |
| 43 | (0.25%) flexibility is allowed between this section and Sections | |
| 44 | 11.600 and 11.620 | |
| 45 | From General Revenue Fund (0101). | 17,251,515 |
| 46 | From Title XIX - Federal Fund (0163). | 33,503,161 |
| 47 | For the federal share of MO HealthNet reimbursable non-emergency | |
| 48 | medical transportation for public entities | |
| 49 | From Title XIX - Federal Fund (0163). | <u>6,460,100</u> |
| 50 | Total. | \$383,029,362 |

Section 11.750. To the Department of Social Services

| | | |
|---|---|-------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For payments to providers of ground emergency medical transportation, | |
| 4 | and further provided that not more than one quarter of one | |
| 5 | percent (0.25%) flexibility is allowed between this section and | |
| 6 | Sections 11.600 and 11.620 | |
| 7 | From Ground Emergency Medical Transportation Fund (0422)..... | \$28,538,088 |
| 8 | From Title XIX - Federal Fund (0163). | <u>55,422,158</u> |
| 9 | Total..... | \$83,960,246 |

Section 11.755. To the Department of Social Services

| | | |
|----|--|------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For complex rehabilitation technology items classified within the | |
| 4 | Medicare program as of January 1, 2014 as durable medical | |
| 5 | equipment that are individually configured for individuals to meet | |
| 6 | their specific and unique medical, physical, and functional needs | |
| 7 | and capacities for basic activities of daily living and instrumental | |
| 8 | activities of daily living identified as medically necessary to | |
| 9 | prevent hospitalization and/or institutionalization of a complex | |
| 10 | needs patient; such items shall include, but not be limited to, | |
| 11 | complex rehabilitation power wheelchairs, highly configurable | |
| 12 | manual wheelchairs, adaptive seating and positioning systems, and | |
| 13 | other specialized equipment such as standing frames and gait | |
| 14 | trainers, provided that not more than ten percent (10%) flexibility | |
| 15 | is allowed between this section and Sections 11.700, 11.715, | |
| 16 | 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, | |
| 17 | 11.800, 11.805, and 11.815, and further provided that not more | |
| 18 | than three percent (3%) flexibility is allowed from this section to | |
| 19 | Section 11.950 | |
| 20 | From General Revenue Fund (0101)..... | \$4,549,745 |
| 21 | From Title XIX - Federal Fund (0163). | <u>8,835,796</u> |
| 22 | Total..... | \$13,385,541 |

Section 11.760. To the Department of Social Services

| | | |
|----|---|--|
| 2 | For the MO HealthNet Division | |
| 3 | For payment to comprehensive prepaid health care plans as provided by | |
| 4 | federal or state law or for payments to programs authorized by the | |
| 5 | Frail Elderly Demonstration Project Waiver as provided by the | |
| 6 | Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, | |
| 7 | Section 4744) and by Section 208.152 (16), RSMo, provided that | |
| 8 | the department shall implement programs or measures to achieve | |
| 9 | cost-savings through emergency room services reform, and further | |
| 10 | provided that MO HealthNet eligibles described in Section | |
| 11 | 501(a)(1)(D) of Title V of the Social Security Act may voluntarily | |
| 12 | enroll in the Managed Care Program, and further provided that the | |

| | | |
|----|---|---------------|
| 13 | Department shall direct its contracted actuary to develop and | |
| 14 | Aged, Blind, and Disabled rate cell inside the MO HealthNet | |
| 15 | Managed Care program to reflect the cost of those members | |
| 16 | choosing to be enrolled in a managed care plan, and further | |
| 17 | provided that not more than ten percent (10%) flexibility is | |
| 18 | allowed between this section and Sections 11.700, 11.715, 11.720, | |
| 19 | 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, | |
| 20 | 11.805, and 11.815, and further provided that not more than one | |
| 21 | quarter of one percent (0.25%) flexibility is allowed between this | |
| 22 | section and Sections 11.600 and 11.620 | |
| 23 | From General Revenue Fund (0101). | \$423,980,834 |
| 24 | From Title XXI - Children's Health Insurance Program Federal | |
| 25 | Fund (0159). | 241,011,270 |
| 26 | From Title XIX - Federal Fund (0163). | 1,147,451,345 |
| 27 | From Uncompensated Care Fund (0108). | 33,848,436 |
| 28 | From Health Initiatives Fund (0275). | 18,590,380 |
| 29 | From Federal Reimbursement Allowance Fund (0142). | 142,859,769 |
| 30 | From Healthy Families Trust Fund (0625). | 14,735,373 |
| 31 | From Life Sciences Research Trust Fund (0763). | 26,697,272 |
| 32 | From Premium Fund (0885). | 9,259,854 |
| 33 | From Ambulance Service Reimbursement Allowance Fund (0958). | 2,204,607 |
| 34 | For supplemental Medicare parity payments to primary care physicians | |
| 35 | relating to maternal-fetal medicine, neonatology, and pediatric | |
| 36 | cardiology | |
| 37 | From General Revenue Fund (0101). | 998,587 |
| 38 | From Title XIX - Federal Fund (0163). | 1,939,298 |
| 39 | For a pilot program to seek a waiver or state plan amendment to provide | |
| 40 | postpartum care for up to twelve (12) months to women with | |
| 41 | substance use disorder, provided the cost of the program funded by | |
| 42 | state match shall not exceed \$750,000, and further provided that | |
| 43 | this program shall be budget neutral to overall state and federal | |
| 44 | spending | |
| 45 | From General Revenue Fund (0101). | 445,162 |
| 46 | From Title XIX - Federal Fund (0163). | 864,523 |
| 47 | From Federal Reimbursement Allowance Fund (0142). | 95,664 |
| 48 | For supplemental payments to Tier 1 Safety Net Hospitals, or to any | |
| 49 | affiliated physician group that provides physicians for any Tier 1 | |
| 50 | Safety Net Hospital, for physician and other healthcare | |
| 51 | professional services as approved by the Centers for Medicare and | |
| 52 | Medicaid Services | |
| 53 | From Title XIX - Federal Fund (0163). | 17,757,013 |
| 54 | From Department of Social Services Intergovernmental Transfer | |

| | | |
|----|----------------------|-----------------|
| 55 | Fund (0139). | 9,316,558 |
| 56 | Total. | \$2,092,055,945 |

Section 11.765. To the Department of Social Services

| | | |
|----|--|--------------|
| 2 | For the MO HealthNet Division | |
| 3 | For hospital care under the MO HealthNet fee-for-service program, | |
| 4 | graduate medical education, and for a comprehensive chronic care | |
| 5 | risk management program, provided that the MO HealthNet | |
| 6 | Division shall track payments to out-of-state hospitals by location, | |
| 7 | and further provided the department seek a waiver of the | |
| 8 | institutions for mental disease (IMD) exclusion for inpatient | |
| 9 | mental health treatment for MO HealthNet participants in | |
| 10 | psychiatric hospitals pursuant to Section 12003 of the 21st Century | |
| 11 | Cures Act with the state share through the federal reimbursement | |
| 12 | allowance, and further provided that not more than ten percent | |
| 13 | (10%) flexibility is allowed between this subsection and Sections | |
| 14 | 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, | |
| 15 | 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided | |
| 16 | that not more than one quarter of one percent (0.25%) flexibility | |
| 17 | is allowed between this section and Sections 11.600 and 11.620 | |
| 18 | From General Revenue Fund (0101). | \$46,897,367 |
| 19 | From Title XIX - Federal Fund (0163). | 405,019,246 |
| 20 | From Federal Reimbursement Allowance Fund (0142).. . . . | 132,216,293 |
| 21 | From Pharmacy Reimbursement Allowance Fund (0144). | 15,709 |
| 22 | For Safety Net Payments | |
| 23 | From Healthy Families Trust Fund (0625). | 30,365,444 |
| 24 | For the Remote Patient Monitoring program that includes in-home visits | |
| 25 | and/or phone contact by a nurse care manager or electronic | |
| 26 | monitor; the purpose of such program shall be to ensure that | |
| 27 | patients are discharged from hospitals to an appropriate level of | |
| 28 | care and services and that targeted MO HealthNet beneficiaries | |
| 29 | with chronic illnesses and high-risk pregnancies receive care in the | |
| 30 | most cost-effective setting | |
| 31 | From Title XIX - Federal Fund (0163). | 200,000 |
| 32 | From Federal Reimbursement Allowance Fund (0142).. . . . | 200,000 |
| 33 | For the Rx Reminder program, facilitating medication compliance for | |
| 34 | chronically ill MO HealthNet participants identified by the | |
| 35 | division as having high utilization of acute care because of poor | |
| 36 | management of their condition | |
| 37 | From Title XIX - Federal Fund (0163). | 215,000 |
| 38 | From Federal Reimbursement Allowance Fund (0142).. . . . | 215,000 |

39 For distribution to hospitals, located in the state of Missouri,
 40 demonstrating losses from the adoption of the new Outpatient
 41 Simplified Fee Schedule. Losses shall be calculated by comparing
 42 payments under the new Outpatient Simplified Fee Schedule to
 43 payments under the Percentage of Charges methodology by the
 44 hospitals seeking relief using July thru September, 2021 utilization
 45 annualized. Managed care losses may be included in the loss
 46 calculation. The methodology for the calculation shall be
 47 approved by the Department. If the Department anticipates
 48 appropriated funds will not be sufficient to meet demonstrated
 49 losses, the Department may distribute pro rata based on hospitals
 50 with the greatest difference between the new Outpatient Simplified
 51 Fee Schedule and the Percentage of Charge methodology.
 52 From FMAP Enhancement Fund (0181). 50,000,000
 53 Total. \$665,344,059

Section 11.770. To the Department of Social Services

2 For the MO HealthNet Division
 3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
 4 for federal Medicaid funds, utilizing current state and local
 5 funding sources as match for services that are not currently
 6 matched with federal Medicaid payments
 7 From Title XIX - Federal Fund (0163). \$16,113,590
 8 From Department of Social Services Intergovernmental Transfer
 9 Fund (0139). 209,202
 10 Total. \$16,322,792

Section 11.775. To the Department of Social Services

2 For the MO HealthNet Division
 3 For Federally Qualified Health Centers (FQHCs), provided that not more
 4 than three percent (3%) flexibility is allowed from this section to
 5 Section 11.950
 6 For grants to Federally Qualified Health Centers
 7 From General Revenue Fund (0101). \$257,732
 8 For a community health worker initiative that focuses on providing
 9 casework services to high utilizers of MO HealthNet Services
 10 From General Revenue Fund (0101). 2,500,000
 11 From Title XIX - Federal Fund (0163). 2,500,000

| | | |
|----|---|----------------|
| 12 | For women and minority health care outreach programs, provided that not | |
| 13 | more than three percent (3%) flexibility is allowed from this | |
| 14 | section to Section 11.950 | |
| 15 | Expense and Equipment | |
| 16 | From General Revenue Fund (0101). | 529,796 |
| 17 | From Department of Social Services Federal Fund (0610). | <u>568,625</u> |
| 18 | Total. | \$6,356,153 |

Section 11.780. To the Department of Social Services

| | | |
|----|--|------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For payments to technical assistance contractors under | |
| 4 | Section 330(l) or 330(m) of the Public Health Services Act to | |
| 5 | assist Federally Qualified Health Centers (FQHCs) with outreach | |
| 6 | and engagement of Medicaid beneficiaries assigned to FQHCs, for | |
| 7 | addressing gaps in preventive services and management of chronic | |
| 8 | conditions, and for incentive payments, provided that 100% | |
| 9 | flexibility is allowed to Section 11.760 for payments to managed | |
| 10 | care organizations for technical assistance contractors | |
| 11 | From General Revenue Fund (0101). | \$1,918,645 |
| 12 | From Title XIX - Federal Fund (0163). | <u>3,726,090</u> |
| 13 | Total. | \$5,644,735 |

Section 11.785. To the Department of Social Services

| | | |
|----|--|------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For health homes, provided that not more than ten percent (10%) | |
| 4 | flexibility is allowed between this section and Sections 11.700, | |
| 5 | 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, | |
| 6 | 11.785, 11.800, 11.805, and 11.815 | |
| 7 | From General Revenue Fund (0101). | \$4,292,921 |
| 8 | From Title XIX - Federal Fund (0163). | 20,043,067 |
| 9 | From Federal Reimbursement Allowance Fund (0142). | <u>6,027,694</u> |
| 10 | Total. | \$30,363,682 |

Section 11.790. To the Department of Social Services

| | | |
|----|--|--|
| 2 | For the MO HealthNet Division | |
| 3 | For payments to hospitals under the Federal Reimbursement Allowance | |
| 4 | Program including state costs to pay for an independent audit of | |
| 5 | Disproportionate Share Hospital payments as required by the | |
| 6 | Centers for Medicare and Medicaid Services, for the expenses of | |
| 7 | the Poison Control Center in order to provide services to all | |
| 8 | hospitals within the state, and for the Gateway to Better Health | |
| 9 | 1115 Demonstration | |
| 10 | For a continuation of the services provided through Medicaid Emergency | |
| 11 | Psychiatric Demonstration as required by Section 208.152(16), | |
| 12 | RSMo | |

13 From Federal Reimbursement Allowance Fund (0142)..... \$1,712,194,972

Section 11.795. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to the Tier 1 Safety Net Hospitals and other public
4 hospitals using intergovernmental transfers

5 From Title XIX - Federal Fund (0163). \$25,176,772

6 From Department of Social Services Intergovernmental Transfer

7 Fund (0139). 12,964,074

8 Total. \$38,140,846

Section 11.800. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children
4 using fee for service, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services:
9 zero percent on the amount of a family's income which is less than
10 or equal to 150 percent of the federal poverty level; four percent on
11 the amount of a family's income which is less than or equal to 185
12 percent of the federal poverty level but greater than 150 percent of
13 the federal poverty level; eight percent on the amount of a family's
14 income which is less than or equal to 225 percent of the federal
15 poverty level but greater than 185 percent of the federal poverty
16 level; fourteen percent on the amount of a family's income which
17 is less than or equal to 300 percent of the federal poverty level but
18 greater than 225 percent of the federal poverty level not to exceed
19 five percent of total income; families with an annual income of
20 more than 300 percent of the federal poverty level are ineligible for
21 this program, provided that not more than ten percent (10%)
22 flexibility is allowed between this section and Sections 11.700,
23 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
24 11.785, 11.800, 11.805, and 11.815

25 From General Revenue Fund (0101). \$21,603,057

26 From Title XXI - Children's Health Insurance Program Federal

27 Fund (0159). 93,906,404

28 From Federal Reimbursement Allowance Fund (0142)..... 7,719,204

29 Total. \$123,228,665

Section 11.805. To the Department of Social Services

| | | |
|----|---|-------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For the Show-Me Healthy Babies Program authorized by Section 208.662, | |
| 4 | RSMo, provided that not more than ten percent (10%) flexibility | |
| 5 | is allowed between this section and Sections 11.700, 11.715, | |
| 6 | 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, | |
| 7 | 11.800, 11.805, and 11.815, and further provided that not more | |
| 8 | than three percent (3%) flexibility is allowed from this section to | |
| 9 | Section 11.950 | |
| 10 | From General Revenue Fund (0101). | \$14,347,667 |
| 11 | From Title XXI - Children's Health Insurance Program Federal Fund (0159). . . | <u>45,949,315</u> |
| 12 | Total. | \$60,296,982 |

Section 11.810. To the Department of Social Services

| | | |
|---|--|-------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For MO HealthNet services for the Department of Elementary and | |
| 4 | Secondary Education under the MO HealthNet fee-for-service | |
| 5 | program | |
| 6 | From General Revenue Fund (0101). | \$242,525 |
| 7 | From Title XIX - Federal Fund (0163). | <u>41,653,770</u> |
| 8 | Total. | \$41,896,295 |

Section 11.815. To the Department of Social Services

| | | |
|----|--|--|
| 2 | For the MO HealthNet Division | |
| 3 | For medical benefits for blind individuals ineligible for MO HealthNet | |
| 4 | coverage who receive the Missouri Blind Pension cash grant, | |
| 5 | provided that individuals under this section shall pay the following | |
| 6 | premiums to be eligible to receive such services: zero percent on | |
| 7 | the amount of a family's income which is less than 150 percent of | |
| 8 | the federal poverty level; four percent on the amount of a family's | |
| 9 | income which is less than 185 percent of the federal poverty level | |
| 10 | but greater than or equal to 150 percent of the federal poverty | |
| 11 | level; eight percent of the amount on a family's income which is | |
| 12 | less than 225 percent of the federal poverty level but greater than | |
| 13 | or equal to 185 percent of the federal poverty level; fourteen | |
| 14 | percent on the amount of a family's income which is less than 300 | |
| 15 | percent of the federal poverty level but greater than or equal to 225 | |
| 16 | percent of the federal poverty level not to exceed five percent of | |
| 17 | total income; families with an annual income equal to or greater | |
| 18 | than 300 percent of the federal poverty level are ineligible for this | |
| 19 | program, and further provided that not more than ten percent | |
| 20 | (10%) flexibility is allowed between this section and Sections | |
| 21 | 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, | |
| 22 | 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided | |

23 that not more than three percent (3%) flexibility is allowed from
 24 this section to Section 11.950
 25 From General Revenue Fund (0101). \$21,097,254

Section 11.850. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund for the purpose of providing the state match for
 4 Medicaid payments
 5 From Department of Social Services Intergovernmental
 6 Transfer Fund (0139). \$137,074,165

Section 11.855. To the Department of Social Services

2 For the MO HealthNet Division
 3 For payments to the Department of Mental Health for Community
 4 Psychiatric Rehabilitation (CPR) services, Comprehensive
 5 Substance Abuse Treatment and Rehabilitation (CSTAR) services,
 6 Targeted Case Management (TCM) for behavioral health services,
 7 and Certified Community Behavioral Health Organizations
 8 (CCBHO) for MO HealthNet participants and the uninsured
 9 From Title XIX - Federal Fund (0163). \$500,077,646
 10 From Department of Social Services Intergovernmental
 11 Transfer Fund (0139). 207,740,879
 12 Total. \$707,818,525

Section 11.860. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 Pharmacy Reimbursement Allowance Fund
 4 From General Revenue Fund (0101). \$38,737,111

Section 11.865. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Pharmacy Reimbursement Allowance Fund (0144). \$38,737,111

Section 11.870. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
 3 Ambulance Service Reimbursement Allowance Fund
 4 From General Revenue Fund (0101). \$20,837,332

Section 11.875. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Ambulance Service Reimbursement Allowance Fund (0958). \$20,837,332

Section 11.880. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Reimbursement Allowance Fund
 4 From General Revenue Fund (0101). \$653,701,378

Section 11.885. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Federal Reimbursement Allowance Fund (0142). \$653,701,378

Section 11.890. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Nursing
 3 Facility Reimbursement Allowance Fund
 4 From General Revenue Fund (0101). \$210,950,510

Section 11.895. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Nursing Facility Reimbursement Allowance Fund (0196). \$210,950,510

Section 11.900. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Nursing
 3 Facility Quality of Care Fund in accordance with Section
 4 198.418.1, RSMo, to be used by the Department of Health and
 5 Senior Services for conducting inspections and surveys and
 6 providing training and technical assistance to facilities licensed
 7 under the provisions of Chapter 198
 8 From Nursing Facility Reimbursement Allowance Fund (0196). \$1,500,000

Section 11.950. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

PART 2

Section 11.1005. To the Department of Social Services

2 In reference to Sections 11.720, 11.755, and 11.785 of Part 1 of
 3 this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than the rate in effect on January 1, 2021, except for Certified
 6 Community Behavioral Health Clinics, for whom no funds shall
 7 be expended in furtherance of actuarial rates greater than those
 8 approved by the Department of Mental Health.

Section 11.1010. To the Department of Social Services

2 In reference to Section 11.730 of Part 1 of this act:
3 No funds shall be expended in furtherance of nursing facility
4 provider rates greater than \$10.18 per bed day above the rate in
5 effect on January 1, 2021. If the effective date of the rate increase
6 is after July 1, 2021, any nursing facility provider rate increase
7 shall be prorated over the remaining portion of the fiscal year, but
8 in no event shall the total amount resulting from all provider rate
9 increases to any provider be greater than the amount that would
10 result from implementing a \$10.18 per bed day increase, on July
11 1, 2021, over the rate in effect on January 1, 2021, to said provider.
12 The rate increase shall only be effective for fiscal year 2022. No
13 funds shall be expended in furtherance of home health provider
14 rates greater than the rate in effect on January 1, 2021.

Section 11.1015. To the Department of Social Services

2 In reference to Section 11.745 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates greater
4 than the rate in effect on January 1, 2021, except for providers of
5 non-emergency medical transportation for MO Health Net and
6 Department of Mental Health for whom no funds shall be
7 expended in furtherance of provider rates greater than the lower
8 bound actuarial soundness rate, further excepting providers of
9 hospice care, for whom no funds shall be expended in furtherance
10 of provider rate for routine home care, continuous care, inpatient
11 respite care, and general inpatient care greater than 2.50% above
12 the blended rate in effect on January 1, 2021 and for whom no
13 fund shall be expended in furtherance of rates no greater than 95%
14 of the nursing facility per diem rate for room and board for
15 services provided in a nursing facility, and further excepting
16 providers of air ambulance services for whom no funds shall be
17 expended in furtherance of 60% of the rural medicare rate.

18 Section 11.1020. To the Department of Social Services

19 In reference to Section 11.750 of Part 1 of this act:
20 No funds shall be expended in furtherance of providers of ground
21 emergency medical transportation greater than the lower bound
22 actuarial soundness rate.

Section 11.1025. To the Department of Social Services

- 2 In reference to Section 11.760 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

PART 3

Section 11.2000. To the Department of Social Services

- 2 In reference to Section 11.325 of Part 1 and Part 2 of this act:
3 Special expenses shall be paid quarterly.

Section 11.2005. To the Department of Social Services

- 2 In reference to Section 11.760 of Part 1 and Part 2 of this act:
3 Contract changes shall be provided in writing, prior to submission
4 to the Centers for Medicare and Medicaid Services, to the House
5 Budget and Senate Appropriation Committee Chairs.

Section 11.2010. To the Department of Social Services

- 2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification prior to
4 submission to the federal government of state plans and state plan
5 amendments, grant applications, and Medicaid waivers to the
6 House Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services

- 2 The Department shall direct deposits of moneys from the federal
3 government that accrue to the state from assistance programs
4 created under Title XXI of the Social Security Act into the Title
5 XXI - Children's Health Insurance Program Federal Fund (0159),
6 with the exception of any moneys collected by the state due to a
7 temporary increase in the Federal Medical Assistance Percentage
8 (FMAP).

Section 11.2020. To the Department of Social Services

- 2 The Department shall direct deposits of moneys from the federal
3 government that accrue to the state from the Child Care and
4 Development Block Grant into the Child Care and Development
5 Block Grant Federal Fund (0168), with the exception of: a)
6 additional stimulus block grant distributions authorized under the
7 Coronavirus Aid, Relief, and Economic Security Act, the
8 American Rescue Plan Act, and any other additional block grant
9 distributions received before June 30, 2022, under subsequent
10 future federal stimulus acts, and b) any increase due to a temporary
11 increase in the Federal Medical Assistance Percentage (FMAP).

Bill Totals

| | |
|---------------------------|----------------------|
| General Revenue Fund..... | \$1,889,823,346 |
| Federal Funds..... | 5,685,432,710 |
| Other Funds. | <u>3,139,421,716</u> |
| Total..... | \$10,714,677,772 |

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