

FIRST REGULAR SESSION
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
101ST GENERAL ASSEMBLY

0002S.05F

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2021 and ending June 30, 2022, as follows:

PART 1

Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall

12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act consists of
 14 guidance for implementing the appropriations found in Part 1 and
 15 Part 2 of this act.

Section 2.005. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Financial and Administrative Services, provided that
 4 not more than three percent (3%) flexibility is allowed from this
 5 section to Section 2.400

6	Personal Service.....	\$1,905,488
7	Expense and Equipment.....	<u>119,518</u>
8	From General Revenue Fund (0101).....	2,025,006
9	Personal Service.....	2,033,403
10	Expense and Equipment.....	<u>694,290</u>
11	From Elementary and Secondary Education - Federal Fund (0105).	<u>2,727,693</u>
12	Total (Not to exceed 76.00 F.T.E.).	\$4,752,699

Section 2.006. To the Department of Elementary and Secondary
 2 Education

3 For the purpose of funding performance incentives for high-achieving
 4 department employees

5 Personal Service

6	From General Revenue Fund (0101).....	\$84,846
7	From Federal and Other Funds (Various).	<u>105,458</u>
8	Total.	\$190,304

Section 2.010. To the Department of Elementary and Secondary
 2 Education

3 For refunds

4	From Elementary and Secondary Education - Federal Fund (0105).	\$50,000
5	From Vocational Rehabilitation Fund (0104).	20,000
6	Total.....	\$70,000

Section 2.015. To the Department of Elementary and Secondary

2 Education

3 For distributions to the free public schools of \$3,725,754,535 under the

4 School Foundation Program as provided in Chapter 163, RSMo,

5 provided that no funds are used to support the distribution or

6 sharing of any individually identifiable student data for

7 non-educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula, provided that the State Adequacy Target

9 pursuant to Section 163.011 RSMo shall not exceed \$6,375. \$3,561,737,794

10 For Transportation. 113,947,713

11 For Vocational Education, provided that no funds are used for

12 advertising. 50,069,028

13 From General Revenue Fund (0101). 2,179,700,999

14 From Budget Stabilization Fund (0522). 20,000,000

15 From Outstanding Schools Trust Fund (0287). 836,820,491

16 From State School Moneys Fund (0616). 198,222,534

17 From Lottery Proceeds Fund (0291). 140,755,579

18 From Classroom Trust Fund (0784). 350,254,932

19 For the Small Schools Program

20 From General Revenue Fund (0101). 15,000,000

21 For State Board of Education operated school programs, provided that not

22 more than twenty-five percent (25%) flexibility is allowed between

23 personal service and expense and equipment, and further provided

24 that not more than three percent (3%) flexibility is allowed from

25 this section to Section 2.400

26 Personal Service. 27,771,382

27 Expense and Equipment. 18,157,546

28 From General Revenue Fund (0101). 45,928,928

29 Personal Service. 766,606

30 Expense and Equipment. 7,007,231

31 From Elementary and Secondary Education - Federal Fund (0105). 7,773,837

32 Expense and Equipment

33 From Bingo Proceeds for Education Fund (0289). 1,876,355

34 Total (Not to exceed 667.92 F.T.E.). \$3,796,333,655

Section 2.020. To the Department of Elementary and Secondary
Education

For distributions to the free public schools under the Coronavirus Aid, Relief, and Economic Security Act, provided that local educational agencies that adopt, in response to COVID-19, a distanced or blended onsite and distanced pattern of instruction constituting less than forty-five percent (45%) of annual attendance hours taking place in person, shall have their designated total allocation under this section reduced by ten percent (10%)	
From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305).	\$105,000,000
For distributions to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act	
From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305).	<u>522,703,375</u>
Total.	\$627,703,375

Section 2.025. To the Department of Elementary and Secondary
Education

For distributions of the Governor's Emergency Education Relief Funds to the free public schools under the Coronavirus Relief, and Economic Security Act	
From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305).	\$18,140,000
For distributions of the Governor's Emergency Education Relief Funds to the free public schools under the Coronavirus Response and Relief Supplemental Appropriations Act	
From Department of Elementary and Secondary Education Federal Emergency Relief Fund (2305).	7,284,647
For distributions of the Governor's Emergency Education Relief Funds for Emergency Assistance to Non-Public Schools under the Coronavirus Response and Relief Supplemental Appropriations Act, provided that any unobligated non-public schools funds may be used for distributions under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act	

19	From Department of Elementary and Secondary Education Federal	
20	Emergency Relief Fund (2305).	<u>33,775,112</u>
21	Total.	\$59,199,759

Section 2.030. To the Department of Elementary and Secondary
Education

3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund (0101).	\$3,412,151
6	From Elementary and Secondary Education - Federal Fund (0105).	<u>318,031,026</u>
7	Total.	\$321,443,177

Section 2.035. To the Department of Elementary and Secondary
Education

3	For School Innovation Waivers	
4	From General Revenue Fund (0101).	\$1,000,000

Section 2.040. To the Department of Elementary and Secondary
Education

3	For a program to recruit, train, and/or develop teachers to teach in	
4	academically struggling school districts	
5	From General Revenue Fund (0101).	\$1,700,000

Section 2.045. To the Department of Elementary and Secondary
Education

3	For planning, design, procurement, and implementation of a K-3 reading	
4	assessment system for preliminary identification of students at risk	
5	for dyslexia and related disorders including analysis of	
6	phonological and phonemic awareness, rapid automatic naming,	
7	alphabetic principle, phonics, reading fluency, spelling, reading	
8	accuracy, vocabulary, and reading comprehension	
9	From General Revenue Fund (0101).	\$400,000

Section 2.050. To the Department of Elementary and Secondary
Education

3	Funds are to be transferred out of the State Treasury to the STEM	
4	Career Awareness Program Fund	
5	From General Revenue Fund (0101).	\$250,000

Section 2.055. To the Department of Elementary and Secondary
2 Education
3 For the STEM Career Awareness Program
4 From STEM Career Awareness Program Fund (0997). \$250,000

Section 2.060. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Computer Science Education Fund
5 From General Revenue Fund (0101). \$450,000

Section 2.065. To the Department of Elementary and Secondary
2 Education
3 For Computer Science Education
4 From Computer Science Education Fund (0423). \$450,000

Section 2.070. To the Department of Elementary and Secondary
2 Education
3 For distributions to the public elementary and secondary schools in this
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
5 to the School District Trust Fund
6 From School District Trust Fund (0688). \$958,400,000

Section 2.071. To the Department of Elementary and Secondary
2 Education
3 For the Missouri Scholars and Fine Arts Academies
4 From General Revenue Fund (0101). \$750,000

Section 2.075. To the Department of Elementary and Secondary
2 Education
3 For grants to establish safe schools programs addressing active shooter
4 response training and school safety measures, provided that grants
5 are to be distributed by a statewide education organization whose
6 directors consist entirely of public school board members, and
7 further provided that not more than three percent (3%) flexibility
8 is allowed from this section to Section 2.400
9 From General Revenue Fund (0101). \$300,000

Section 2.076. To the Department of Elementary and Secondary
Education

- For a statewide association organized for the purpose of supporting rural
schools, providing legal advice, and their boards of education to
provide school board member training
From General Revenue Fund (0101). \$25,000

Section 2.080. To the Department of Elementary and Secondary
Education

- For a statewide, competitively-bid school safety program
From Elementary and Secondary Education - Federal Fund (0105). \$2,000,000

Section 2.082. To the Department of Elementary and Secondary
Education

- For an organization focused on improving public education principally
located in a city not within a county that provides matching private
funds to improve public school systems by investing in strategic
planning, data analysis, and teacher and leadership development,
provided that participation is optional by the school district
From Department of Elementary and Secondary Education Federal
Emergency Relief Fund (2305). \$500,000

Section 2.083. To the Department of Elementary and Secondary
Education

- For a statewide program that assists homeless students to help them
overcome barriers to successfully find and stay in permanent
housing
From General Revenue Fund (0101). \$250,000

Section 2.085. To the Department of Elementary and Secondary
Education

- For the Virtual Schools Program
From General Revenue Fund (0101). \$200,000
From Lottery Proceeds Fund (0291). 389,778

6 For a statewide, competitively-bid virtual education program developed
7 by a public K-12 institution
8 From General Revenue Fund (0101). 500,000
9 Total. \$1,089,778

Section 2.090. To the Department of Elementary and Secondary

2 Education

3 For costs associated with school district bonds

4 From School District Bond Fund (0248). \$492,000

Section 2.091. To the Department of Elementary and Secondary

2 Education

3 For a school district in any home rule city with more than seventy-one
4 thousand but fewer than seventy-nine thousand inhabitants for
5 equipment purchases and upgrades in a technical school in any
6 home rule city with more than seventy-one thousand but fewer
7 than seventy-nine thousand inhabitants

8 From General Revenue Fund (0101). \$1,100,000

Section 2.092. To the Department of Elementary and Secondary

2 Education

3 For deferred maintenance grants for charter school facilities, provided that
4 the charter school has been operating, with students enrolled, for
5 at least ten years, further provided the charter school maintains
6 twenty percent (20%) reserves, further provided that the charter
7 school not be a part of a for-profit charter management
8 organization's network, further provided that if the charter school
9 is a part of a non-profit charter management organization, the
10 charter school provides to the Department of Elementary and
11 Secondary Education an evidence-based study that clearly
12 documents the academic benefits of attending a local educational
13 agency in such charter management organization's network or
14 otherwise provides to the Department of Elementary and
15 Secondary Education an evidence-based study that clearly
16 documents the academic benefits of attending the charter school,
17 further provided that the charter school track and report student
18 college and career readiness for at least six years after students
19 complete the highest grade level offered at the charter school and

20 further provided that the charter school satisfactorily completes an
 21 audit by an external vendor chosen by the charter school's
 22 governing board, and further provided the charter school owns or
 23 is purchasing the building or is occupying a building owned by the
 24 local school district
 25 From General Revenue Fund (0101). \$1,000,000

Section 2.095. To the Department of Elementary and Secondary
 2 Education

3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which may
 5 become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the source
 7 of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds and further
 9 provided that no funds shall be used to implement or support the
 10 Common Core Standards
 11 Personal Service. \$3,500
 12 Expense and Equipment. 46,500
 13 From Vocational Rehabilitation Fund (0104). 50,000

14 Expense and Equipment
 15 From Elementary and Secondary Education - Federal Fund (0105). 14,950,000
 16 Total. \$15,000,000

Section 2.100. To the Department of Elementary and Secondary
 2 Education

3 For the Commissioner of Education to provide funds to public schools,
 4 eligible for Federal E-rate reimbursement, to be used as a state
 5 match of up to ten percent (10%) of E-rate eligible special
 6 construction costs under the Federal E-rate program pursuant to 47
 7 CFR 54.505, and to provide additional funds to eligible public
 8 schools in the amount necessary to bring the total support from
 9 Federal universal service combined with state funds under this
 10 section to one hundred percent (100%) of E-rate eligible special
 11 construction costs, provided that no funds are used to construct
 12 broadband facilities to schools and libraries where such facilities
 13 already exist providing at least 100mbps symmetrical service; and

14 further provided that to the extent such funds are used to construct
 15 broadband facilities, the construction, ownership and maintenance
 16 of such facilities shall be procured through a competitive bidding
 17 process; and further provided that funds shall only be expended for
 18 telecommunications, telecommunications services, and internet
 19 access and no funds shall be expended for internal connections,
 20 managed internal broadband services, or basic maintenance of
 21 internal connections
 22 From School Broadband Fund (0208). \$300,000

Section 2.105. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Learning Services, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.400, and further provided that no funds are used to support the
 6 collection, distribution, or sharing of any individually identifiable
 7 student data with the federal government; with the exception of the
 8 reporting requirements of the Migrant Education Program funds in
 9 Section 2.140, the Vocational Rehabilitation funds in Section
 10 2.190, and the Disability Determination funds in Section 2.195

11 Personal Service. \$3,419,081
 12 Expense and Equipment. 252,752
 13 From General Revenue Fund (0101). 3,671,833

14 Personal Service. 6,162,936
 15 Expense and Equipment. 3,648,396
 16 From Elementary and Secondary Education - Federal Fund (0105). 9,811,332

17 Personal Service. 708,779
 18 Expense and Equipment. 2,315,163
 19 From Excellence in Education Fund (0651). 3,023,942

20 For the Office of Adult Learning and Rehabilitative Services

21 Personal Service. 32,465,613
 22 Expense and Equipment. 3,620,096
 23 From Vocational Rehabilitation Fund (0104). 36,085,709
 24 Total (Not to exceed 861.86 F.T.E.). \$52,592,816

Section 2.110. To the Department of Elementary and Secondary
Education

For funding an early literacy program targeting third grade reading success in academically struggling school districts which provides a full continuum of school-based, early literacy intervention services, for all grades Pre-K through third grade, consisting of developmentally appropriate components for each grade delivered each day school is in session by professionally coached, full-time interventionists who collect data regularly and use an intervention model that is comprehensive, has been proven to be effective in one or more empirical studies, and is provided by a not-for-profit organization to a Local Education Agency or community-based early childhood center

From General Revenue Fund (0101). \$455,000

Section 2.115. To the Department of Elementary and Secondary
Education

For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.140, the Vocational Rehabilitation funds in Section 2.190, and the Disability Determination funds in Section 2.195, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balanced Assessment Consortium

From General Revenue Fund (0101). \$8,972,212

From Elementary and Secondary Education - Federal Fund (0105). 7,800,000

From Lottery Proceeds Fund (0291). 4,311,255

Total. \$21,083,467

Section 2.116. To the Department of Elementary and Secondary
Education

For the design, renovation, construction, and improvements of career (vocational) technical schools; provided that costs are shared at ratio of fifty percent state and fifty percent local

From General Revenue Fund (0101). \$2,000,000

Section 2.120. To the Department of Elementary and Secondary

2 Education

3 For distributions to providers of vocational education programs

4 From Elementary and Secondary Education - Federal Fund (0105). \$23,000,000

Section 2.122. To the Department of Elementary and Secondary

2 Education

3 For the purpose of funding a workforce diploma program for adults

4 without a high school diploma as designated by the Department of

5 Elementary and Secondary Education

6 From General Revenue Fund (0101). \$2,000,000

Section 2.125. To the Department of Elementary and Secondary

2 Education

3 For dyslexia programs, provided that not more than three percent (3%)

4 flexibility is allowed from this section to Section 2.400

5 From General Revenue Fund (0101). \$600,000

Section 2.130. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Healthy Schools, Successful Students Program

4 From Elementary and Secondary Education - Federal Fund (0105). \$283,148

Section 2.135. To the Department of Elementary and Secondary

2 Education

3 For the Comprehensive Literacy Development Program

4 From Elementary and Secondary Education - Federal Fund (0105). \$4,299,130

Section 2.136. To the Department of Elementary and Secondary

2 Education

3 For a public school district located within a city not within a county,

4 beginning with the 2021-2022 school year, a new district-wide

5 innovative "Literacy Course" reading tiered systematic

6 intervention program using reading teachers and academic

7 instructional coaches who will model literacy lessons for

8 classroom teachers and provide support for individual students

9 with reading deficiencies, and determine reading tiers and track

10 student progress; provided that each student has an Individualized

11 Reading Plan to monitor their progress over time as they enter
 12 each grade
 13 From General Revenue Fund (0101). \$1,000,000

Section 2.140. To the Department of Elementary and Secondary
 2 Education

3 For improving the academic achievement of the disadvantaged programs
 4 operated by local education agencies under Title I of the
 5 Elementary and Secondary Education Act of 1965 as amended by
 6 the Every Student Succeeds Act of 2015, provided that not more
 7 than twenty-five percent (25%) flexibility is allowed from this
 8 section to Section 2.255
 9 From Elementary and Secondary Education - Federal Fund (0105). \$228,588,775

Section 2.145. To the Department of Elementary and Secondary
 2 Education

3 For the homeless children and youth program under Title IX, Part A of the
 4 Elementary and Secondary Education Act of 1965 as amended by
 5 the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$1,500,000

Section 2.150. To the Department of Elementary and Secondary
 2 Education

3 For programs for the gifted from interest earnings accruing in the Stephen
 4 Morgan Ferman Memorial for Education of the Gifted
 5 From State School Moneys Fund (0616). \$9,027

Section 2.155. To the Department of Elementary and Secondary
 2 Education

3 For the Supporting Effective Instruction Grants Program pursuant to Title
 4 II of the Elementary and Secondary Education Act of 1965 as
 5 amended by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$44,000,000

Section 2.160. To the Department of Elementary and Secondary
Education

For the Rural Education Initiative grants pursuant to Title V, Part B of the
Elementary and Secondary Education Act of 1965 as amended by
the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). \$3,500,000

Section 2.165. To the Department of Elementary and Secondary
Education

For language acquisition pursuant to Title III of the Elementary and
Secondary Education Act of 1965 as amended by the Every
Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). \$5,800,000

Section 2.170. To the Department of Elementary and Secondary
Education

For Student Support and Enrichment grants pursuant to Title IV, Part A of
the Elementary and Secondary Education Act of 1965 as amended
by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). \$21,000,000

Section 2.175. To the Department of Elementary and Secondary
Education

For the Refugee Children School Impact Grants Program
From Elementary and Secondary Education - Federal Fund (0105). \$300,000

Section 2.176. To the Department of Elementary and Secondary
Education

For character education initiatives
From General Revenue Fund (0101). \$160,000

Section 2.179. To the Department of Elementary and Secondary
Education

For a program to recruit and place full-time dedicated postsecondary
advisors in up to forty rural high schools across Missouri. Advisors
should be hired directly by rural school districts in line with
Department guidelines, to work alongside school counselors to
ensure every student graduates with a postsecondary plan, and to
increase the number of those students that enroll in a

9 postsecondary option. The Department is required to work
 10 alongside a non-profit expert in rural postsecondary access (not to
 11 be compensated) to define success targets for the advisors and the
 12 participating schools; to provide training, measurement
 13 frameworks and best practices to the advisors and schools on an
 14 ongoing basis; and to support the Department's competitive
 15 process for selecting rural high schools. Districts will be expected
 16 to meet agreed-upon success targets, and report progress against
 17 these regularly to the Department
 18 From General Revenue Fund (0101). \$3,000,000

Section 2.180. To the Department of Elementary and Secondary

2 Education
 3 For the Continuous Improvement Program
 4 From Department of Elementary and Secondary Education Federal
 5 Emergency Relief Fund (2305). \$1,360,000

Section 2.185. To the Department of Elementary and Secondary

2 Education
 3 For the Teacher of the Year Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$40,000

Section 2.186. To the Department of Elementary and Secondary

2 Education
 3 For a program dedicated to educational enrichment, tutoring, and support
 4 in the areas of science, technology, engineering, and math serving
 5 underserved and low-income students in a home rule city with
 6 more than four hundred thousand inhabitants and located in more
 7 than one county
 8 From General Revenue Fund (0101). \$50,000

Section 2.190. To the Department of Elementary and Secondary

2 Education
 3 For the Vocational Rehabilitation Program
 4 From General Revenue Fund (0101). \$14,616,241
 5 From Vocational Rehabilitation Fund (0104). 51,877,223
 6 From Lottery Proceeds Fund (0291). 1,400,000

7	For Payments by the Department of Mental Health	
8	From Vocational Rehabilitation Fund (0104).	<u>1,000,000</u>
9	Total.	\$68,893,464

Section 2.195. To the Department of Elementary and Secondary

2	Education	
3	For the Disability Determination Program	
4	From Vocational Rehabilitation Fund (0104).	\$24,162,577

Section 2.200. To the Department of Elementary and Secondary

2	Education	
3	For Independent Living Centers, provided that not more than three percent	
4	(3%) flexibility is allowed from this section to Section 2.400	
5	From General Revenue Fund (0101).	\$1,860,000
6	From Vocational Rehabilitation Fund (0104).	1,402,546
7	From Independent Living Center Fund (0284).	390,556
8	For an equal increase on a percentage basis for Independent Living	
9	Centers that receive additional funding directly from the federal	
10	government	
11	From General Revenue Fund (0101).	160,555
12	For equalization of state funding to Independent Living Centers that do	
13	not receive additional funding directly from the federal	
14	government	
15	From General Revenue Fund (0101).	<u>1,339,446</u>
16	Total.	\$5,153,103

Section 2.205. To the Department of Elementary and Secondary

2	Education	
3	For distributions to educational institutions for the Adult Basic Education	
4	Program, provided that not more than three percent (3%) flexibility	
5	is allowed from this section to Section 2.400	
6	From General Revenue Fund (0101).	\$5,014,868
7	From Elementary and Secondary Education - Federal Fund (0105).	<u>9,999,155</u>
8	Total.	\$15,014,023

Section 2.210. To the Department of Elementary and Secondary

- 2 Education
 3 For the Troops to Teachers Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$95,000

Section 2.215. To the Department of Elementary and Secondary

- 2 Education
 3 For the Special Education Program, provided that not more than twenty-
 4 five percent (25%) flexibility is allowed from this section to
 5 Section 2.230
 6 From Elementary and Secondary Education - Federal Fund (0105). \$217,873,391

Section 2.220. To the Department of Elementary and Secondary

- 2 Education
 3 For special education excess costs
 4 From General Revenue Fund (0101). \$39,946,351
 5 From Lottery Proceeds Fund (0291). 19,590,000
 6 Total. \$59,536,351

Section 2.223. To the Department of Elementary and Secondary

- 2 Education
 3 For the Office of Childhood
 4 Personal Service. \$1,875,676
 5 Expense and Equipment. 54,860
 6 From General Revenue Fund (0101). 1,930,536

 7 Personal Service. 1,437,826
 8 Expense and Equipment. 155,609
 9 From Elementary and Secondary Education - Federal Fund (0105). 1,593,435

 10 Personal Service. 3,105,547
 11 Expense and Equipment. 441,435
 12 From Child Care and Development Block Grant Federal Fund (0168). 3,546,982
 13 Total (Not to exceed 147.15 F.T.E.). \$7,070,953

Section 2.225. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund (0101).	\$176,956,087
6	From Lottery Proceeds Fund (0291).	16,548,507
7	From Early Childhood Development, Education and Care Fund (0859)..	<u>21,464,533</u>
8	Total.	\$214,969,127

Section 2.230. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For the Special Education Program, provided that not more than twenty-	
5	five percent (25%) flexibility is allowed from this section to	
6	Section 2.215	
7	From Elementary and Secondary Education - Federal Fund (0105).	\$27,000,000

Section 2.235. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For Early Childhood Development, provided that the Department of	
5	Elementary and Secondary Education shall coordinate the delivery	
6	of services of the Parents as Teachers Program with the Home	
7	Visiting Programs within the Office of Childhood	
8	From General Revenue Fund (0101).	\$17,618,975
9	From Early Childhood Development, Education and Care Fund (0859)..	5,000,000
10	For Early Childhood Development in unaccredited or provisionally	
11	accredited districts, provided that the Department of Elementary	
12	and Secondary Education shall coordinate the delivery of services	
13	of the Parents as Teachers Program with the Home Visiting	
14	Programs within the Office of Childhood	
15	From General Revenue Fund (0101).	<u>500,000</u>
16	Total.	\$23,118,975

Section 2.240. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For grants to community-based programs to strengthen the child welfare

5 system locally to prevent child abuse and neglect and divert

6 children from entering into the custody of the Department of

7 Social Services, Children's Division, provided that the delivery of

8 services shall be coordinated with the Parents as Teachers

9 Program, and further provided that not more than three percent

10 (3%) flexibility is allowed from this section to Section 2.400

11 From General Revenue Fund (0101). \$4,611,500

12 From Temporary Assistance for Needy Families Federal Fund (0199). 1,290,000

13 From Child Care and Development Block Grant Federal Fund (0168). 1,537,000

14 From Department of Elementary and Secondary Education

15 Federal Stimulus Fund (2300). 907,000

16 Total. \$8,345,500

Section 2.241. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the purpose of funding home visitation services through the early and

5 periodic screening, diagnostic, and treatment benefit under the MO

6 HealthNet fee-for-service program to pregnant women under age

7 21 and their children under age 3. Services shall include

8 screening, health education and anticipatory guidance, and case

9 management provided through evidence-based home visitation

10 models. Women must meet at least one risk factor determined by

11 the division to increase the likelihood of poor health outcomes. To

12 offer services under this section, providers must document

13 certification in an evidence-based home visitation model approved

14 by the division. The Office of Childhood and MO HealthNet

15 Division shall coordinate the delivery of these services and home

16 visitation services in Section 2.240

17 From Title XIX - Federal Fund (0163). \$3,000,000

Section 2.245. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For reimbursements to school districts for the Early Childhood Program,

5 Hard-to-Reach Incentives, and Parent Education in conjunction

6 with the Early Childhood Education and Screening Program,

7 provided that not more than three percent (3%) flexibility is

8 allowed from this section to Section 2.400

9 From General Revenue Fund (0101). \$198,200

10 From Child Care and Development Block Grant Federal Fund (0168). 500,000

11 For development of a voluntary early learning quality assurance report

12 From General Revenue Fund (0101). 119,713

13 For receiving and expending early childhood education grants

14 From Elementary and Secondary Education - Federal Fund (0105). 11,200,000

15 Total. \$12,017,913

Section 2.250. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the First Steps Program, provided that not more than three percent

5 (3%) flexibility is allowed from this section to Section 2.400

6 From General Revenue Fund (0101). \$37,818,953

7 From Elementary and Secondary Education - Federal Fund (0105). 10,993,757

8 From Title XXI - Children's Health Insurance Program

9 Federal Fund (0159). 10,000,000

10 From Part C Early Intervention Fund (0788). 1,500,000

11 Total. \$60,312,710

Section 2.255. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For improving the academic achievement of the disadvantaged programs

5 operated by local education agencies under Title I of the

6 Elementary and Secondary Education Act of 1965 as amended by

7 the Every Student Succeeds Act of 2015, provided that not more

8 than twenty-five percent (25%) flexibility is allowed from this

9	section to Section 2.140	
10	From Elementary and Secondary Education - Federal Fund (0105).	\$31,411,225
	Section 2.260. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the School Age Afterschool Program	
5	From Elementary and Secondary Education - Federal Fund (0105).	\$20,314,215
6	From Child Care and Development Block Grant Federal Fund (0168).	1,263,063
7	For afterschool programs in urban areas with a focus on addressing the	
8	needs of students in school districts affected by gun violence, with	
9	a priority of serving high poverty	
10	From General Revenue Fund (0101).	<u>350,000</u>
11	Total.	\$21,927,278

	Section 2.265. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the purpose of providing home visiting services and health and safety	
5	services and education through local implementing agencies and	
6	for the administration of the Parent Advisory Council, provided	
7	that not more than three percent (3%) flexibility is allowed from	
8	this section to Section 2.400	
9	From Elementary and Secondary Education - Federal Fund (0105).	\$4,551,508

	Section 2.270. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the purpose of enhancing child care health and safety practices	
5	through provider outreach	
6	From Elementary and Secondary Education - Federal Fund (0105).	\$237,712
7	From Child Care and Development Block Grant Federal Fund (0168).	<u>414,362</u>
8	Total.	\$652,074

Section 2.275. To the Department of Elementary and Secondary
Education

For the Office of Childhood

For activities to improve the quality of childcare, increase the availability
of early childhood development programs, before- and after-school
care, in-home services for families with newborn children, and for
general administration of the program

From Elementary and Secondary Education - Federal Fund (0105). \$436,675

Section 2.280. To the Department of Elementary and Secondary
Education

For the Office of Childhood, provided that twenty-five percent (25%)
flexibility is allowed between Child Care Subsidy and Child Care
Services and that not more than three percent (3%) flexibility is
allowed from this section to Section 2.400.

For child care subsidy payments for low-income families, provided that
subject to federal approval the income thresholds for childcare
subsidies shall be a full traditional subsidy benefit for individuals
with an income which is less than or equal to 150 percent of the
federal poverty level; a transitional benefit of 80 percent for
individuals with an income which is less than or equal to 185
percent of the federal poverty level but greater than 150 percent of
the federal poverty level; a transitional benefit of 60 percent for
individuals with an income which is less than or equal to 215
percent of the federal poverty level but greater than 185 percent of
federal poverty level, and further provided that a traditional or
transitional child care subsidy benefit regardless of previously
qualifying for a traditional or transitional benefit for a child care
subsidy, and further provided that the established sliding fee that
provides for cost sharing by families that receive subsidy services
be waived for the participant and paid by the department to
providers from this appropriation; and to provide childcare
subsidies for children under the care, custody, or involved with the
Department of Social Services - Children's Division and children
adopted or under legal guardianship through Children's Division,
and further provided that the subsidy paid by the Children's
Division to providers on behalf of children in foster care shall be

29	fixed to the market rate by region and provider-type, in accordance	
30	with the latest market rate study performed by or for the Division	
31	From General Revenue Fund (0101).	\$22,463,167
32	From Child Care and Development Block Grant Federal Fund (0168)..	145,648,290
33	From DESE Federal Stimulus Fund (2300)..	24,373,774
34	From Early Childhood Development, Education and Care Fund (0859)..	7,279,101
35	For development and implementation of automated systems to enhance	
36	time, attendance reporting, contract compliance, payment	
37	accuracy, monitoring, referral services, professional development,	
38	before and after school programs, Early Head Start, parent	
39	education, background screenings, and to support the Educare	
40	Program; and further provided that the Office of Childhood may	
41	provide one-time funding to providers, not to exceed \$5,000 per	
42	provider, to assist providers who otherwise meet the department's	
43	qualifications, to meet requirements for accreditation, and further	
44	provided the Department of Elementary and Secondary Education	
45	shall reimburse providers more frequently than one month in	
46	arrears	
47	From General Revenue Fund (0101).	10,954,873
48	From Child Care and Development Block Grant Federal Fund (0168)..	30,775,684
49	From DESE Federal Stimulus Fund (2300)..	11,925,022
50	From Early Childhood Development, Education and Care Fund (0859)..	295,399
51	For child care services in response to the COVID-19 pandemic	
52	From Department of Elementary and Secondary Education	
53	Federal Stimulus Fund (2300).	185,155,630
54	For early childhood development, education, and care programs for	
55	low-income families	
56	From General Revenue Fund (0101).	<u>3,500,000</u>
57	Total.	\$442,370,940

Section 2.285. To the Department of Elementary and Secondary
2 Education

3 For payments to school districts for children in residential placements
4 through the Department of Mental Health or the Department of
5 Social Services pursuant to Section 167.126, RSMo

6	From General Revenue Fund (0101).	\$625,000
7	From Lottery Proceeds Fund (0291).	4,750,000
8	For payments to school districts for children in residential placements	
9	through the Department of Mental Health or the Department of	
10	Social Services pursuant to Section 167.126, RSMo, provided that	
11	said placements make up at least thirty percent (30%) of an	
12	eligible district's prior year average daily attendance	
13	From Lottery Proceeds Fund (0291).	<u>250,000</u>
14	Total.	\$5,625,000

Section 2.290. To the Department of Elementary and Secondary

2	Education	
3	For the Sheltered Workshops Program, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	2.400	
6	From General Revenue Fund (0101).	\$26,041,961

Section 2.295. To the Department of Elementary and Secondary

2	Education	
3	For payments to readers for blind or visually-disabled students in	
4	elementary and secondary schools, provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 2.400	
7	From General Revenue Fund (0101).	\$25,000

Section 2.300. To the Department of Elementary and Secondary

2	Education	
3	For a task force on blind student academic and vocational performance,	
4	provided that not more than three percent (3%) flexibility is	
5	allowed from this section to Section 2.400	
6	From General Revenue Fund (0101).	\$231,953

Section 2.305. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri School for the Deaf	
4	From School for the Deaf Trust Fund (0922).	\$49,500

Section 2.310. To the Department of Elementary and Secondary

2 Education

3 For the Missouri School for the Blind

4 From School for the Blind Trust Fund (0920)..... \$1,500,000

Section 2.315. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Special Olympics Program, provided that not more than

4 three percent (3%) flexibility is allowed from this section to

5 Section 2.400

6 From General Revenue Fund (0101)..... \$100,000

Section 2.320. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Schools for the Severely Disabled

4 From Handicapped Children's Trust Fund (0618)..... \$200,000

Section 2.325. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Charter Public School Commission, provided that not

4 more than ten percent (10%) flexibility is allowed from personal

5 service to expense and equipment

6 Personal Service..... \$280,052

7 Expense and Equipment..... 806,614

8 From Charter Public School Commission Revolving Fund (0860)..... 1,086,666

9 Expense and Equipment

10 From Charter Public School Commission Federal Fund (0175)..... 500,000

11 From Charter Public School Commission Trust Fund (0862)..... 2,000,000

12 Total (Not to exceed 3.00 F.T.E.). \$3,586,666

Section 2.330. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing, provided

4 that not more than three percent (3%) flexibility is allowed from

5 this section to Section 2.400

6 Personal Service..... \$345,626

7 Expense and Equipment..... 131,475

8	From General Revenue Fund (0101).....	477,101
9	For grants to organizations providing deaf-blind services pursuant to	
10	Section 161.412.1, RSMo	
11	From General Revenue Fund (0101).....	300,000
12	Personal Service.....	35,826
13	Expense and Equipment.....	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund	
15	(0743).....	154,826
16	Expense and Equipment	
17	From Missouri Commission for the Deaf and Hard of Hearing Board	
18	of Certification of Interpreters Fund (0264).....	<u>150,842</u>
19	Total (Not to exceed 7.00 F.T.E.).....	\$1,082,769

Section 2.335. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Statewide Hearing Aid Distribution Fund	
5	From General Revenue Fund (0101).....	\$100,000

Section 2.340. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From Statewide Hearing Aid Distribution Fund (0617).....	\$200,000

Section 2.345. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Assistive Technology Council	
4	Personal Service.....	\$218,990
5	Expense and Equipment.....	<u>571,274</u>
6	From Assistive Technology Federal Fund (0188).....	790,264
7	Personal Service.....	241,258
8	Expense and Equipment.....	<u>1,639,827</u>

9	From Deaf Relay Service and Equipment Distribution Program Fund	
10	(0559).....	1,881,085
11	Personal Service.....	55,296
12	Expense and Equipment.....	<u>575,000</u>
13	From Assistive Technology Loan Revolving Fund (0889).	630,296
14	Expense and Equipment	
15	From Assistive Technology Trust Fund (0781).....	1,080,000
16	For the payment of refunds set off against debt as required by Section	
17	143.786, RSMo	
18	From Debt Offset Escrow Fund (0753).....	<u>1,000</u>
19	Total (Not to exceed 9.40 F.T.E.).	\$4,382,645

Section 2.350. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund (0101).....	\$128,962,172

Section 2.355. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the State	
4	School Moneys Fund	
5	From Fair Share Fund (0687).....	\$19,200,000

Section 2.360. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Outstanding Schools Trust Fund	
5	From General Revenue Fund (0101).....	\$836,600,000

Section 2.365. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the

4 Classroom Trust Fund

5 From Gaming Proceeds for Education Fund (0285). \$335,000,000

Section 2.370. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the

4 Classroom Trust Fund

5 From Lottery Proceeds Fund (0291). \$15,254,932

Section 2.375. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the School

4 District Bond Fund

5 From Gaming Proceeds for Education Fund (0285). \$492,000

Section 2.380. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the State

4 School Moneys Fund

5 From School Building Revolving Fund (0279). \$1,500,000

Section 2.385. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the State

4 School Moneys Fund

5 From After-School Retreat Reading and Assessment Grant Program Fund

6 (0732). \$2,000

Section 2.387. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the General

4 Revenue Fund

5 From School Broadband Fund (0208). \$2,300,000

Section 2.400. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, for the

4 payment of claims, premiums, and expenses as provided by

5 Sections 105.711 through 105.726, RSMo, to the State Legal

6 Expense Fund

7 From General Revenue Fund (0101)..... \$1

PART 2

Section 2.505. To the Department of Elementary and Secondary

2 Education

3 In reference to Section 2.280 of Part 1 of this act:

4 Provided the child care subsidy program sliding fee schedule shall

5 be waived for the participant and paid by the department to

6 providers from this appropriation.

PART 3

Section 2.600. To the Department of Elementary and Secondary

2 Education

3 In reference to Section 2.280 of Part 1 and Part 2 of this act:

4 The Department shall provide written notification prior to

5 submission to the federal government of state plans and state plan

6 amendments, and reports to the House Budget and Senate

7 Appropriation Committee Chairs.

Bill Totals

General Revenue Fund..... \$3,609,408,628

Federal Funds..... 2,256,181,515

Other Funds. 1,636,298,249

Total..... \$7,501,888,392

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