

SECOND REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2008

100TH GENERAL ASSEMBLY

2008H.06S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act

10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part.

Section 8.005. To the Department of Public Safety

2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.320	
4	Personal Service..	\$1,252,946
5	Annual salary adjustment in accordance with Section 105.005, RSMo.	904
6	Expense and Equipment.	<u>126,774</u>
7	From General Revenue Fund (0101)..	1,380,624
8	Personal Service..	338,820
9	Expense and Equipment.	<u>420,154</u>
10	From Department of Public Safety Federal Fund (0152)..	758,974
11	Personal Service..	333,307
12	Annual salary adjustment in accordance with Section 105.005, RSMo.	59
13	Expense and Equipment.	<u>99,800</u>
14	From Justice Assistance Grant Program Fund (0782)..	433,166
15	Personal Service..	77,015
16	Expense and Equipment.	<u>10,042</u>
17	From Services to Victims Fund (0592).	87,057
18	Personal Service..	545,033
19	Annual salary adjustment in accordance with Section 105.005, RSMo.	113
20	Expense and Equipment.	<u>1,453,268</u>
21	From Crime Victims' Compensation Fund (0681)..	1,998,414
22	Expense and Equipment	
23	From Missouri Crime Prevention Information and Programming Fund (0253).	1,000
24	Expense and Equipment	
25	From Antiterrorism Fund (0759)..	15,000

26	Personal Service..	1,254,755
27	Expense and Equipment.	<u>17,998,600</u>
28	From Department of Public Safety Federal Homeland Security Fund (0193).	19,253,355
29	Personal Service..	93,918
30	Expense and Equipment.	<u>813,000</u>
31	From MODEX Fund (0867)..	906,918
32	For receiving and expending grants, donations, contracts, and payments	
33	from private, federal, and other governmental agencies, provided	
34	the General Assembly shall be notified of the source of any new	
35	funds and the purpose for which they shall be expended, in	
36	writing, prior to the expenditure of said funds	
37	Personal Service..	47,750
38	Expense and Equipment.	<u>3,455,000</u>
39	From Department of Public Safety Federal Fund (0152)..	3,502,750
40	For drug task force grants, provided three percent (3%) be allowed for	
41	grant administration	
42	Personal Service..	51,945
43	Expense and Equipment.	<u>1,850,772</u>
44	From General Revenue Fund (0101)..	1,902,717
45	For Coronavirus Emergency Supplemental Fund (CESF) grants, provided	
46	no more than ten percent (10%) is allowed for administrative costs	
47	Personal Service.	675,494
48	Expense and Equipment..	<u>10,758,773</u>
49	From Coronavirus Emergency Supplemental Fund (0179).	<u>11,434,267</u>
50	Total (Not to exceed 72.05 F.T.E.).	\$41,674,242

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Department of Public Safety Federal Fund (0152).	\$722,492

Section 8.015. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program and multi-jurisdictional
- 4 task forces
- 5 From Justice Assistance Grant Program Fund (0782)..... \$4,490,000

Section 8.020. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
- 4 For supplementing deputy sheriffs' salary and related employment benefits
- 5 pursuant to Section 57.278, RSMo
- 6 From Deputy Sheriff Salary Supplementation Fund (0913). \$7,200,000

Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For operating grants to local law enforcement cyber crimes task forces,
- 4 provided three percent (3%) is allowed for grant administration
- 5 and three percent (3%) flexibility is allowed from this section to
- 6 Section 8.320
- 7 Personal Service. \$17,139
- 8 Expense and Equipment. 1,984,227
- 9 From General Revenue Fund (0101). \$2,001,366

Section 8.030. To the Department of Public Safety

- 2 For the Office of the Director
- 3 To provide financial assistance to the spouses, children, and other
- 4 dependents of any local law enforcement officers, paramedics,
- 5 emergency medical technicians, corrections officers, and/or
- 6 firefighters who have lost their lives performing their duties.
- 7 Deaths from natural causes, illnesses, or injuries are outside the
- 8 program's scope, provided three percent (3%) flexibility is allowed
- 9 from this section to Section 8.320
- 10 From General Revenue Fund (0101). \$50,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director

3 For the Services to Victims Program, provided three percent (3%) of each
 4 grant award be allowed for the administrative expenses of each
 5 grantee
 6 From Services to Victims Fund (0592). \$2,000,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director
 3 For the Violence Against Women Program
 4 From Department of Public Safety Federal Fund (0152). \$3,294,232

Section 8.045. To the Department of Public Safety

2 For the Office of the Director, provided three percent (3%) flexibility is
 3 allowed from this section to Section 8.320
 4 For the Crime Victims' Compensation Program
 5 From General Revenue Fund (0101). \$1,600,000
 6 From Department of Labor and Industrial Relations -
 7 Crime Victims - Federal Fund (0191). 3,900,000
 8 From Crime Victims' Compensation Fund (0681). 4,837,329

9 Personal Service. 61,800
 10 Expense and Equipment. 160,000
 11 From Department of Labor and Industrial Relations -
 12 Crime Victims - Federal Fund (0191). 221,800

13 For reimbursing SAFE-Care providers for performing forensic medical
 14 exams on children suspected of having been physically abused
 15 Personal Service. 32,240
 16 Expense and Equipment. 1,022,000
 17 From General Revenue Fund (0101). 1,054,240
 18 Total (Not to exceed 1.00 F.T.E.). \$11,613,369

Section 8.055. To the Department of Public Safety

2 For the National Forensic Sciences Improvement Act Program
 3 From Department of Public Safety Federal Fund (0152). \$250,000

Section 8.060. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund (0591). \$360,000

Section 8.065. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Department of Public Safety Federal Fund (0152). \$742,000

Section 8.070. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund (0281). \$950,000

Section 8.075. To the Department of Public Safety

- 2 For the Capitol Police
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than five percent (5%) flexibility is allowed between
- 5 personal service and expense and equipment, and further provided
- 6 that three percent (3%) flexibility is allowed from this section to
- 7 Section 8.320
- 8 Personal Service. \$1,753,524
- 9 Expense and Equipment. 90,228
- 10 From General Revenue Fund (0101) (Not to exceed 40.00 F.T.E.). \$1,843,752

Section 8.080. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Administration, provided three percent (3%) flexibility is allowed
- 4 from this section to Section 8.320
- 5 Personal Service. \$267,917
- 6 Expense and Equipment. 11,524
- 7 From General Revenue Fund (0101). 279,441
- 8 Personal Service. 6,612,726
- 9 Expense and Equipment. 527,891
- 10 From State Highways and Transportation Department Fund (0644). 7,140,617

11	Personal Service	
12	From Criminal Record System Fund (0671).	81,405
13	Personal Service.	37,199
14	Expense and Equipment.	<u>12,965</u>
15	From Gaming Commission Fund (0286).	50,164
16	Personal Service	
17	From Water Patrol Division Fund (0400).	203,378
18	For the High-Intensity Drug Trafficking Area Program	
19	From Department of Public Safety Federal Fund (0152).	<u>2,598,000</u>
20	Total (Not to exceed 125.00 F.T.E.).	\$10,353,005

Section 8.085. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System and insurance premiums, provided	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 8.320	
8	Personal Service.	\$13,309,142
9	Expense and Equipment.	<u>1,149,404</u>
10	From General Revenue Fund (0101).	14,458,546
11	Personal Service.	3,985,356
12	Expense and Equipment.	<u>171,691</u>
13	From Department of Public Safety Federal Fund (0152).	4,157,047
14	Personal Service.	667,145
15	Expense and Equipment.	<u>466,530</u>
16	From Gaming Commission Fund (0286).	1,133,675
17	Personal Service.	1,417,443
18	Expense and Equipment.	<u>120,339</u>

19	From Water Patrol Division Fund (0400).	1,537,782
20	Personal Service.	89,909,415
21	Expense and Equipment.	<u>7,295,799</u>
22	From State Highways and Transportation Department Fund (0644).	97,205,214
23	Personal Service.	3,792,423
24	Expense and Equipment.	<u>271,773</u>
25	From Criminal Record System Fund (0671).	4,064,196
26	Personal Service.	109,549
27	Expense and Equipment.	<u>11,713</u>
28	From Highway Patrol Academy Fund (0674).	121,262
29	Personal Service.	4,821
30	Expense and Equipment.	<u>799</u>
31	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
32	Revolving Fund (0695).	5,620
33	Personal Service.	71,082
34	Expense and Equipment.	<u>6,181</u>
35	From DNA Profiling Analysis Fund (0772).	77,263
36	Personal Service.	73,026
37	Expense and Equipment.	<u>5,488</u>
38	From Highway Patrol Traffic Records Fund (0758).	78,514
39	Personal Service.	77,167
40	Expense and Equipment.	<u>8,320</u>
41	From Highway Patrol Inspection Fund (0297).	<u>85,487</u>
42	Total.	\$122,924,606

Section 8.090. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For the Enforcement Program, provided three percent (3%) flexibility is
- 4 allowed from this section to Section 8.320

5	Personal Service.	\$10,592,134
6	Expense and Equipment.	<u>2,032,568</u>
7	From General Revenue Fund (0101).	12,624,702
8	Personal Service.	78,893,350
9	Expense and Equipment.	<u>6,664,292</u>
10	From State Highways and Transportation Department Fund (0644).	85,557,642
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).	400,000
15	Personal Service	
16	From Criminal Record System Fund (0671).	15,756
17	Expense and Equipment	
18	From Gaming Commission Fund (0286).	432,828
19	Personal Service.	8,289
20	Expense and Equipment.	<u>397,625</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
22	Revolving Fund (0695).	405,914
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (0758).	245,242
25	Personal Service	
26	From Water Patrol Division Fund (0400).	90,447
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.).	969,730
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies provided	

32 the General Assembly shall be notified of the source of any new
33 funds and the purpose for which they shall be expended, in
34 writing, prior to the expenditure of said funds

35	Personal Service.	5,386,173
36	Expense and Equipment.	<u>5,854,322</u>
37	From Department of Public Safety Federal Fund (0152).	11,240,495
38	For a statewide interoperable communication system	
39	Expense and Equipment	
40	From State Highways and Transportation Department Fund (0644).	<u>9,712,926</u>
41	Total (Not to exceed 1,304.00 F.T.E.).	\$121,695,682

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.320	
5	Personal Service.	\$3,868,905
6	Expense and Equipment.	<u>284,764</u>
7	From General Revenue Fund (0101).	4,153,669
8	Personal Service.	295,054
9	Expense and Equipment.	<u>2,225,990</u>
10	From Department of Public Safety Federal Fund (0152).	2,521,044
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).	16,499
15	Personal Service.	1,677,806
16	Expense and Equipment.	<u>840,000</u>
17	From Water Patrol Division Fund (0400).	<u>2,517,806</u>
18	Total (Not to exceed 81.00 F.T.E.).	\$9,209,018

Section 8.100. To the Department of Public Safety

2 For the State Highway Patrol

3 For gasoline expenses for State Highway Patrol vehicles, including
 4 aircraft and Gaming Commission vehicles, provided three percent
 5 (3%) flexibility is allowed from this section to Section 8.320
 6 Expense and Equipment

7 From General Revenue Fund (0101).	\$390,817
8 From Gaming Commission Fund (0286).	755,366
9 From State Highways and Transportation Department Fund (0644).	<u>4,837,264</u>
10 Total.	\$5,983,447

Section 8.105. To the Department of Public Safety

2 For the State Highway Patrol
 3 For the purchase of vehicles, aircraft, and watercraft for the State Highway
 4 Patrol and the Gaming Commission in accordance with Section
 5 43.265, RSMo, also for maintenance and repair costs for vehicles,
 6 provided three percent (3%) flexibility is allowed from this section
 7 to Section 8.320
 8 Expense and Equipment

9 From General Revenue Fund (0101).	\$200,000
10 From State Highways and Transportation Department Fund (0644).	6,323,075
11 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving 12 Fund (0695).	7,713,448
13 From Gaming Commission Fund (0286).	<u>549,074</u>
14 Total.	\$14,785,597

Section 8.110. To the Department of Public Safety

2 For the State Highway Patrol
 3 For Crime Labs, provided three percent (3%) flexibility is allowed from
 4 this section to Section 8.320

5 Personal Service.	\$2,903,126
6 Expense and Equipment.	<u>811,683</u>
7 From General Revenue Fund (0101).	3,714,809
8 Expense and Equipment	
9 From Victims of Crime Act Federal Fund (0146).	1,000,000
10 Personal Service.	4,249,637

11	Expense and Equipment.	<u>1,297,749</u>
12	From State Highways and Transportation Department Fund (0644).	5,547,386
13	Personal Service.	68,556
14	Expense and Equipment.	<u>1,478,305</u>
15	From DNA Profiling Analysis Fund (0772).	1,546,861
16	Personal Service.	242,974
17	Expense and Equipment.	<u>900,000</u>
18	From Department of Public Safety Federal Fund (0152).	1,142,974
19	Personal Service.	362,638
20	Expense and Equipment.	<u>2,575</u>
21	From Criminal Record System Fund (0671).	365,213
22	Expense and Equipment	
23	From State Forensic Laboratory Fund (0591).	<u>357,633</u>
24	Total (Not to exceed 124.00 F.T.E.).	\$13,674,876

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.320	
5	Personal Service	
6	From General Revenue Fund (0101).	\$83,828
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (0152).	59,655
9	Personal Service.	185,088
10	Expense and Equipment.	<u>69,440</u>
11	From Gaming Commission Fund (0286).	254,528
12	Personal Service.	1,402,881
13	Expense and Equipment.	<u>73,576</u>
14	From State Highways and Transportation Department Fund (0644).	1,476,457

15	Personal Service.	107,877
16	Expense and Equipment.	<u>581,717</u>
17	From Highway Patrol Academy Fund (0674).	<u>689,594</u>
18	Total (Not to exceed 35.00 F.T.E.).	\$2,564,062

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (0152).	\$350,000
6	Personal Service.	11,814,015
7	Expense and Equipment.	<u>1,110,790</u>
8	From State Highways and Transportation Department Fund (0644).	12,924,805
9	Personal Service.	132,639
10	Expense and Equipment.	<u>360,632</u>
11	From Highway Patrol Inspection Fund (0297).	<u>493,271</u>
12	Total (Not to exceed 300.00 F.T.E.).	\$13,768,076

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (0644).	\$100,000

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.320	
5	Personal Service.	\$253,637
6	Expense and Equipment.	<u>484,998</u>
7	From General Revenue Fund (0101).	738,635
8	Personal Service.	464,285
9	Expense and Equipment.	<u>4,995,285</u>

10	From Department of Public Safety Federal Fund (0152).	5,459,570
11	Personal Service.	16,711,690
12	Expense and Equipment.	<u>14,839,238</u>
13	From State Highways and Transportation Department Fund (0644).	31,550,928
14	Personal Service.	3,999,021
15	Expense and Equipment.	2,105,243
16	For National Criminal Record Reviews.	<u>3,000,000</u>
17	From Criminal Record System Fund (0671).	9,104,264
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund (0671).	1,945,000
21	Personal Service.	22,189
22	Expense and Equipment.	<u>83,040</u>
23	From Gaming Commission Fund (0286).	105,229
24	Personal Service	
25	From Highway Patrol Traffic Records Fund (0758).	85,408
26	Expense and Equipment	
27	From Criminal Justice Network and Technology Revolving Fund (0842).	<u>2,819,050</u>
28	Total (Not to exceed 367.00 F.T.E.).	\$51,808,084

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (0793).	\$65,000

Section 8.140. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State
3	Road Fund pursuant to Section 307.365, RSMo

4 From Highway Patrol Inspection Fund (0297)..... \$2,000,000

Section 8.145. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 Personal Service. \$432,808

4 Expense and Equipment..... 397,594

5 From Department of Public Safety Federal Fund (0152). 830,402

6 Personal Service. 1,843,680

7 Expense and Equipment..... 586,942

8 From Division of Alcohol and Tobacco Control Fund (0544). 2,430,622

9 Total (Not to exceed 36.00 F.T.E.). \$3,261,024

Section 8.150. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 For refunds for unused liquor and beer licenses and for liquor and beer

4 stamps not used and canceled

5 From General Revenue Fund (0101). \$55,000

Section 8.155. To the Department of Public Safety

2 For the Division of Fire Safety, provided for all funds in this section, five

3 percent (5%) flexibility is allowed between personal service and

4 expense and equipment, no flexibility is allowed from expense and

5 equipment to personal service and three percent (3%) flexibility is

6 allowed from this section to Section 8.320

7 Personal Service. \$2,443,913

8 Expense and Equipment..... 204,105

9 From General Revenue Fund (0101). 2,648,018

10 Personal Service. 444,515

11 Expense and Equipment..... 89,511

12 From Elevator Safety Fund (0257)..... 534,026

13 Personal Service. 463,044

14 Expense and Equipment..... 72,122

15 From Boiler and Pressure Vessels Safety Fund (0744)..... 535,166

16	Personal Service.	91,683
17	Expense and Equipment.	<u>12,027</u>
18	From Missouri Explosives Safety Act Administration Fund (0804).	<u>103,710</u>
19	Total (Not to exceed 69.92 F.T.E.).	\$3,820,920

Section 8.160. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service.	\$21,865
5	Expense and Equipment.	<u>10,204</u>
6	From Cigarette Fire Safety Standard and Firefighter Protection Act	
7	Fund (0937).	\$32,069

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.320	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$480,000
7	From Chemical Emergency Preparedness Fund (0587).	100,000
8	From Fire Education Fund (0821).	250,000
9	For Missouri Fire Service Funeral Assistance Team training and	
10	equipment	
11	Expense and Equipment	
12	From General Revenue Fund (0101).	<u>20,000</u>
13	Total.	\$850,000

Section 8.170. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.	\$4,844,239
5	Expense and Equipment.	<u>1,470,997</u>
6	From Veterans Commission Capital Improvement Trust Fund (0304).	6,315,236
7	Expense and Equipment	

8	From Veterans' Trust Fund (0579).....	<u>23,832</u>
9	Total (Not to exceed 117.21 F.T.E.)	\$6,339,068

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, and maintenance of a World War I	
4	Memorial	
5	From World War I Memorial Trust Fund (0993).....	\$150,000

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For housing assistance for veterans	
4	From Veterans Assistance Fund (0461)	\$2,500,000

Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the Veterans' Service Officer Program	
4	From Veterans Commission Capital Improvement Trust Fund (0304)	\$1,600,000

Section 8.190. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service	\$58,776,010
5	Expense and Equipment	<u>24,261,332</u>
6	From Missouri Veterans' Homes Fund (0460).....	83,037,342
7	Expense and Equipment	
8	From Veterans' Trust Fund (0579).....	51,536
9	Personal Service	
10	From Veterans Commission Capital Improvement Trust Fund (0304)	31,343
11	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
12	From Missouri Veterans' Homes Fund (0460).....	1,274,400

13 For overtime to state employees. Non-exempt state employees identified
 14 by Section 105.935, RSMo, will be paid first with any remaining
 15 funds being used to pay overtime to any other state employees
 16 From Missouri Veterans' Homes Fund (0460). 1,669,102
 17 Total (Not to exceed 1,636.48 F.T.E.). \$86,063,723

Section 8.192. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For paying a pandemic stipend to state employees providing direct care
 4 and support to institutionalized individuals during the COVID-19
 5 public health emergency
 6 Personal Service
 7 From Department of Public Safety Federal Stimulus Fund (2330). \$2,262,000

Section 8.195. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For the operations of Veterans' Homes and cemeteries, utilities, systems
 4 furniture, and structural modifications
 5 From Veterans Commission Capital Improvement Trust Fund (0304). \$3,448,501

Section 8.200. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Veterans' Homes Fund
 4 From Veterans Commission Capital Improvement Trust Fund (0304). \$30,000,000

Section 8.205. To the Department of Public Safety

2 For the Gaming Commission
 3 For the Divisions of Gaming and Bingo
 4 Personal Service. \$15,178,130
 5 Expense and Equipment. 1,731,187
 6 From Gaming Commission Fund (0286). 16,909,317
 7 Expense and Equipment
 8 From Compulsive Gamblers Fund (0249). 56,310
 9 Total (Not to exceed 232.75 F.T.E.). \$16,965,627

Section 8.210. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service.	\$7,089,567
9	Expense and Equipment.	<u>267,317</u>
10	From Gaming Commission Fund (0286).	\$7,356,884

Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund (0286).	\$100,000

Section 8.220. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund (0289).	\$5,000

Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Proceeds for Education Fund	
5	From Gaming Proceeds for Education Fund (0285).	\$50,000

Section 8.230. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund (0605).	\$5,000

Section 8.235. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the

3 Veterans Commission Capital Improvement Trust Fund
 4 From Gaming Commission Fund (0286)..... \$25,000,000

Section 8.240. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri National Guard Trust Fund
 4 From Gaming Commission Fund (0286)..... \$4,000,000

Section 8.245. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the Access
 3 Missouri Financial Assistance Fund
 4 From Gaming Commission Fund (0286)..... \$5,000,000

Section 8.250. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Compulsive Gamblers Fund
 4 From Gaming Commission Fund (0286)..... \$194,181

Section 8.255. To the Adjutant General

2 For Missouri Military Forces Administration, provided three percent (3%)
 3 flexibility is allowed from this section to Section 8.320
 4 Personal Service. \$1,109,709
 5 Expense and Equipment. 108,057
 6 From General Revenue Fund (0101). 1,217,766

7 Expense and Equipment, all expenditures must be in compliance
 8 with the United States Department of Justice Equitable Sharing
 9 Program guidelines
 10 From Federal Drug Seizure Fund (0194). 240,622

11 For the State Defense Force
 12 Expense and Equipment
 13 From General Revenue Fund (0101). 59,750
 14 Total (Not to exceed 28.48 F.T.E.). \$1,518,138

Section 8.260. To the Adjutant General

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program, provided three percent (3%) flexibility is allowed	
5	from this section to Section 8.320	
6	Personal Service.	\$40,226
7	Expense and Equipment.	<u>3,343,957</u>
8	From General Revenue Fund (0101).	3,384,183
9	Personal Service.	1,369,061
10	Expense and Equipment.	<u>3,226,247</u>
11	From Missouri National Guard Trust Fund (0900).	<u>4,595,308</u>
12	Total (Not to exceed 43.40 F.T.E.).	\$7,979,491

Section 8.265. To the Adjutant General

2	For maintenance and repair of the U.S.S. Missouri Memorial at Pearl	
3	Harbor, provided that three percent (3%) flexibility is allowed	
4	from this section to Section 8.315	
5	From General Revenue Fund (0101).	\$50,000

Section 8.270. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service.	\$100,434
4	Expense and Equipment.	<u>536,732</u>
5	From Veterans Commission Capital Improvement Trust Fund (0304)	
6	(Not to exceed 3.00 F.T.E.).	\$637,166

Section 8.275. To the Adjutant General

2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.320	
4	Personal Service.	\$753,795
5	Expense and Equipment.	<u>1,741,217</u>
6	From General Revenue Fund (0101).	2,495,012
7	Personal Service.	107,577
8	Expense and Equipment.	<u>98,417</u>

9 From Adjutant General - Federal Fund (0190). 205,994
 10 Total (Not to exceed 40.37 F.T.E.). \$2,701,006

Section 8.280. To the Adjutant General

2 For operational expenses at armories from armory rental fees
 3 Expense and Equipment
 4 From Adjutant General Revolving Fund (0530). \$55,000

Section 8.285. To the Adjutant General

2 For the Missouri Military Family Relief Program
 3 Expense and Equipment. \$10,000
 4 For grants to family members of the National Guard and reservists who
 5 are in financial need. 140,000
 6 From Missouri Military Family Relief Fund (0719). \$150,000

Section 8.290. To the Adjutant General

2 For training site operating costs
 3 Expense and Equipment
 4 From Missouri National Guard Training Site Fund (0269). \$330,000

Section 8.295. To the Adjutant General

2 For Missouri Military Forces Contract Services, provided three percent
 3 (3%) flexibility is allowed from this section to Section 8.320
 4 Personal Service. \$466,185
 5 Expense and Equipment. 19,773
 6 From General Revenue Fund (0101). 485,958
 7 Personal Service. 12,756,477
 8 Expense and Equipment. 16,805,354
 9 From Adjutant General - Federal Fund (0190). 29,561,831
 10 Personal Service
 11 From Missouri National Guard Training Site Fund (0269). 21,752
 12 Expense and Equipment

13	From Missouri National Guard Trust Fund (0900).....	673,925
14	For refund of federal overpayments to the state for the Contract	
15	Services Program	
16	From Adjutant General - Federal Fund (0190).	<u>865,561</u>
17	Total (Not to exceed 353.80 F.T.E.).	\$31,609,027

Section 8.297. To the Adjutant General

2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.320	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$31,243

Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.320	
5	Personal Service.	\$1,371,879
6	Expense and Equipment.	<u>203,090</u>
7	From General Revenue Fund (0101).	1,574,969
8	Personal Service.	1,868,242
9	Expense and Equipment.	<u>908,165</u>
10	From State Emergency Management - Federal Fund (0145).	2,776,407
11	Personal Service.	369,069
12	Expense and Equipment.	<u>27,350</u>
13	From Missouri Disaster Fund (0663).	396,419
14	Personal Service.	1,705,039
15	Expense and Equipment.	<u>1,059,811</u>
16	From Department of Health and Senior Services - Federal Fund (0143).	2,764,850
17	Personal Service.	170,537
18	Expense and Equipment.	<u>85,117</u>
19	From Chemical Emergency Preparedness Fund (0587).	<u>255,654</u>

20 Total (Not to exceed 95.49 F.T.E.). \$7,768,299

Section 8.305. To the Department of Public Safety

2 For the State Emergency Management Agency

3 For the Missouri Task Force 1

4 For expenses of Missouri Task Force 1, a division of the Boone County

5 Fire Protection District, when it responds to emergencies and

6 disasters in the State of Missouri and conducts annual training and

7 exercises. These expenses may include, but are not limited to

8 personnel salaries and benefits, supplies, and repair or replacement

9 of damaged equipment, provided three percent (3%) flexibility is

10 allowed from this section to Section 8.320

11 From General Revenue Fund (0101). \$125,000

12 From State Emergency Management Federal Stimulus Fund (2335). 100,000

13 Total. \$225,000

Section 8.310. To the Department of Public Safety

2 For the State Emergency Management Agency

3 For the Community Right-to-Know Act

4 From Chemical Emergency Preparedness Fund (0587). \$650,000

5 For local emergency planning commissions to implement the federal

6 Hazardous Materials Transportation Uniform Safety Act of 1990

7 From State Emergency Management - Federal Fund (0145). 750,000

8 Total. \$1,400,000

Section 8.315. To the Department of Public Safety

2 For the State Emergency Management Agency

3 For all allotments, grants, and contributions from federal and other

4 sources that are deposited in the State Treasury for administrative

5 and training expenses of the State Emergency Management

6 Agency and for first responder training programs, provided three

7 percent (3%) flexibility is allowed from this section to Section

8 8.320

9 From State Emergency Management - Federal Fund (0145). \$19,262,386

10 From State Emergency Management Federal Stimulus Fund (2335). 1,800,000

11	For all allotments, grants, and contributions from federal and other	
12	sources that are deposited in the State Treasury for the use of the	
13	State Emergency Management Agency for alleviating distress from	
14	disasters	
15	Personal Service.	59,710
16	Expense and Equipment.	1,103,389
17	Program Distribution.	<u>99,945,000</u>
18	From Missouri Disaster Fund (0663).	101,108,099
19	For matching funds for federal grants and for emergency assistance	
20	expenses of the State Emergency Management Agency as provided	
21	in Section 44.032, RSMo	
22	From General Revenue Fund (0101).	10,000,000
23	From State Emergency Management Federal Stimulus Fund (2335).	10,000,000
24	For expenses relating to flood mitigation, prevention and recovery	
25	From General Revenue Fund (0101).	4,000,000
26	For expenses of any state agency responding during a declared emergency	
27	at the direction of the governor provided the services furnish	
28	immediate aid and relief	
29	From General Revenue Fund (0101).	3,190,729
30	From State Emergency Management Federal Stimulus Fund (2335).	1,215,000,000
31	For alternative care treatment facility staffing expenses	
32	Personal Service	
33	From State Emergency Management Federal Stimulus Fund (2335).	<u>35,000,000</u>
34	Total (Not to exceed 199.50 F.T.E.).	\$1,399,361,214

Section 8.320. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	\$1

PART 2

Section 8.400. To the Department of Public Safety

2 In reference to all sections in Part 1 of this act:

3 No funds shall be spent for any flight on a state aircraft where an
4 elected official will be on board without a flight plan being made
5 publicly available via a global aviation data services organization
6 that operates both a website and mobile application which
7 provides free flight tracking of both private and commercial
8 aircraft.

Bill Totals

General Revenue Fund.	\$77,209,505
Federal Funds.	1,500,007,330
Other Funds.. . . .	<u>458,136,511</u>
Total.	<u>\$2,035,353,346</u>

SEN. DAN HEGEMAN

REP. CODY SMITH