

SECOND REGULAR SESSION  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2003**

**100TH GENERAL ASSEMBLY**

2003H.06S

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period  
5 beginning July 1, 2020, and ending June 30, 2021, as follows:

**PART 1**

Section 3.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarifications of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language

8 of said section(s) in Part 1, form the complete statement of purpose  
 9 of the appropriation. As such, the provisions of Part 2 of this act  
 10 shall not be severed from Part 1, and if any clarification of purpose  
 11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part.

Section 3.005. To the Department of Higher Education and Workforce  
 2 Development

3	For Higher Education Coordination and for grant and scholarship program	
4	administration, provided that not more than five percent (5%)	
5	flexibility is allowed between personal service and expense and	
6	equipment, and further provided that not more than three percent	
7	(3%) flexibility is allowed from this section to Section 3.130	
8	Personal Service.. . . . .	\$2,266,532
9	Expense and Equipment. . . . .	<u>564,828</u>
10	From General Revenue Fund (0101).. . . . .	2,831,360
11	Personal Service.. . . . .	40,527
12	Expense and Equipment. . . . .	<u>16,850</u>
13	From Department of Higher Education Out-of-State Program Fund (0420). . . . .	57,377
14	For dual credit certification	
15	Personal Service . . . . .	36,276
16	Expense and Equipment . . . . .	<u>18,059</u>
17	From Dual Credit Certification Fund (0541) . . . . .	54,335
18	For workshops and conferences sponsored by the Department of Higher	
19	Education and Workforce Development, and for distribution of	
20	federal funds to higher education institutions, to be paid for on a	
21	cost-recovery basis and for returning unspent grant funds to the	
22	original grantor organization	
23	From Quality Improvement Revolving Fund (0537). . . . .	<u>75,000</u>
24	Total (Not to exceed 46.03 F.T.E.). . . . .	\$3,018,072

Section 3.007. To the Department of Higher Education and Workforce  
 2 Development

3 For distributions of the Governor’s Emergency Education Relief Funds to  
 4 institutions of higher education under the Coronavirus Aid, Relief,  
 5 and Economic Security Act  
 6 From the Department of Higher Education and Workforce Development  
 7 Federal Emergency Relief Fund (2315). . . . . \$23,643,000

Section 3.015. To the Department of Higher Education and Workforce  
 2 Development

3 For regulation of proprietary schools as provided in Section 173.600,  
 4 RSMo  
 5 Personal Service. . . . . \$226,187  
 6 Expense and Equipment. . . . . 92,148  
 7 From Proprietary School Certification Fund (0729)  
 8 (Not to exceed 5.00 F.T.E.). . . . . \$318,335

Section 3.020. To the Department of Higher Education and Workforce  
 2 Development

3 For indemnifying individuals as a result of improper actions on the part of  
 4 proprietary schools as provided in Section 173.612, RSMo  
 5 From Proprietary School Bond Fund (0760). . . . . \$400,000

Section 3.025. To the Department of Higher Education and Workforce  
 2 Development

3 For annual membership in the Midwestern Higher Education Compact  
 4 From General Revenue Fund (0101). . . . . \$115,000

Section 3.030. To the Department of Higher Education and Workforce  
 2 Development

3 For receiving and expending donations and federal funds, provided that  
 4 the General Assembly shall be notified of the source of any new  
 5 funds and the purpose for which they shall be expended, in  
 6 writing, prior to the expenditure of said funds and further provided  
 7 that no funds shall be used to implement or support the Common  
 8 Core Standards  
 9 From Department of Higher Education and Workforce Development  
 10 Federal Fund (0116). . . . . \$1,000,000

Section 3.035. To the Department of Higher Education and Workforce  
Development

For receiving and expending donations and funds other than federal funds,  
provided that the General Assembly shall be notified of the source  
of any new funds and the purpose for which they shall be  
expended, in writing, prior to the expenditure of said funds and  
further provided that no funds shall be used to implement or  
support the Common Core Standards  
From State Institutions Gift Trust Fund (0925). . . . . \$1,000,000

Section 3.040. To the Department of Higher Education and Workforce  
Development

Funds are to be transferred out of the State Treasury to the  
Academic Scholarship Fund, provided that not more than three  
percent (3%) flexibility is allowed from this section to Section  
3.130  
From General Revenue Fund (0101). . . . . \$18,176,666  
From State Institutions Gift Trust Fund (0925). . . . . 2,000,000  
Total. . . . . \$20,176,666

Section 3.045. To the Department of Higher Education and Workforce  
Development

For the Higher Education Academic Scholarship Program pursuant to  
Chapter 173, RSMo  
From Academic Scholarship Fund (0840). . . . . \$21,676,666

Section 3.050. To the Department of Higher Education and Workforce  
Development

Funds are to be transferred out of the State Treasury to the Access  
Missouri Financial Assistance Fund, provided that not more than  
three percent (3%) flexibility is allowed from this section to  
Section 3.130  
From General Revenue Fund (0101). . . . . \$45,954,385  
From Lottery Proceeds Fund (0291). . . . . 11,916,667  
From State Institutions Gift Trust Fund (0925). . . . . 6,000,000  
From Missouri Student Grant Program Gift Fund (0272). . . . . 50,000  
Total. . . . . \$63,921,052

Section 3.055. To the Department of Higher Education and Workforce  
 2       Development  
 3 For the Access Missouri Financial Assistance Program pursuant to  
 4       Chapter 173, RSMo  
 5 From Access Missouri Financial Assistance Fund (0791). . . . . \$76,960,000

Section 3.060. To the Department of Higher Education and Workforce  
 2       Development  
 3 Funds are to be transferred out of the State Treasury to the A+  
 4       Schools Fund, provided that not more than three percent (3%)  
 5       flexibility is allowed from this section to Section 3.130  
 6 From General Revenue Fund (0101). . . . . \$17,453,878  
 7 From Lottery Proceeds Fund (0291). . . . . 21,659,448  
 8 From State Institutions Gift Trust Fund (0925). . . . . 2,000,000  
 9 Total. . . . . \$41,113,326

Section 3.065. To the Department of Higher Education and Workforce  
 2       Development  
 3 For the A+ Schools Program  
 4 From A+ Schools Fund (0955). . . . . \$42,700,000

Section 3.070. To the Department of Higher Education and Workforce  
 2       Development  
 3 Funds are to be transferred out of the State Treasury to the  
 4       Fast-Track Workforce Incentive Grant Fund, provided that not  
 5       more than three percent (3%) flexibility is allowed from this  
 6       section to Section 3.130  
 7 From General Revenue Fund (0101). . . . . \$1,000,000  
 8 From Lottery Proceeds Fund (0291). . . . . 1,000,000  
 9 From the Department of Higher Education and Workforce Development  
 10       Federal Emergency Relief Fund (2315). . . . . 1,000,000  
 11 Total. . . . . \$3,000,000

Section 3.075. To the Department of Higher Education and Workforce  
 2       Development

3 For the Fast-Track Workforce Incentive Grant Program, provided that any  
 4 Fast-Track Workforce Incentive Grant toward a scholarship at a  
 5 private four-year institution is limited to not more than the in-state  
 6 tuition and fees for the University of Missouri-Columbia, and  
 7 further provided that any Fast-Track Workforce Incentive Grant  
 8 toward a scholarship at a private two-year institution is limited to  
 9 not more than the in-state tuition, fees, and charges at a most  
 10 comparable program at the Missouri two-year public institution  
 11 From Fast-Track Workforce Incentive Grant Fund (0488). . . . . \$3,500,000

Section 3.080. To the Department of Higher Education and Workforce  
 2 Development

3 For Advanced Placement grants for Access Missouri Financial Assistance  
 4 Program and A+ Schools Program recipients  
 5 From AP Incentive Grant Fund (0983). . . . . \$100,000

Section 3.085. To the Department of Higher Education and Workforce  
 2 Development

3 For the Public Service Officer or Employee Survivor Grant Program  
 4 pursuant to Section 173.260, RSMo, provided that not more than  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 3.130  
 7 From General Revenue Fund (0101). . . . . \$153,000

Section 3.090. To the Department of Higher Education and Workforce  
 2 Development

3 For the Veterans' Survivors Grant Program pursuant to Section 173.234,  
 4 RSMo, provided that not more than three percent (3%) flexibility  
 5 is allowed from this section to Section 3.130  
 6 From General Revenue Fund (0101). . . . . \$315,000

Section 3.095. To the Department of Higher Education and Workforce  
 2 Development

3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,  
 4 RSMo  
 5 From Kids' Chance Scholarship Fund (0878). . . . . \$15,000

Section 3.100. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Minority and Underrepresented Environmental Literacy Program  
 4 pursuant to Section 640.240, RSMo, provided that not more than  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 3.130  
 7 From General Revenue Fund (0101). . . . . \$32,964

Section 3.105. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Missouri Guaranteed Student Loan Program, provided that not  
 4 more than ten percent (10%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 Personal Service . . . . . \$634,796  
 7 Expense and Equipment. . . . . 2,479,787  
 8 Default prevention activities. . . . . 640,000  
 9 Payment of fees for collection of defaulted loans. . . . . 8,000,000  
 10 Payment of penalties to the federal government associated with  
 11 late deposit of default collections. . . . . 500,000  
 12 From Guaranty Agency Operating Fund (0880)  
 13 (Not to exceed 15.80 F.T.E.). . . . . \$12,254,583

Section 3.110. To the Department of Higher Education and Workforce  
 2 Development  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Guaranty Agency Operating Fund  
 5 From Federal Student Loan Reserve Fund (0881). . . . . \$15,000,000

Section 3.115. To the Department of Higher Education and Workforce  
 2 Development  
 3 For purchase of defaulted loans, payment of default aversion fees,  
 4 reimbursement to the federal government, and investment of funds  
 5 in the Federal Student Loan Reserve Fund  
 6 From Federal Student Loan Reserve Fund (0881). . . . . \$120,000,000

Section 3.120. To the Department of Higher Education and Workforce  
 2 Development

3 For the transfer of refunds set off against debt as required by Section  
 4 143.786, RSMo  
 5 From Debt Offset Escrow Fund (0753). . . . . \$750,000

Section 3.125. To the Department of Higher Education and Workforce  
 2 Development  
 3 Funds are to be transferred out of the State Treasury to the Federal  
 4 Student Loan Reserve Fund

5 From Guaranty Agency Operating Fund (0880).. . . . . \$1,000,000

Section 3.130. To the Department of Higher Education and Workforce  
 2 Development  
 3 Funds are to be transferred out of the State Treasury, for the  
 4 payment of claims, premiums, and expenses as provided by  
 5 Section 105.711 through 105.726, RSMo, to the State Legal  
 6 Expense Fund

7 From General Revenue Fund (0101). . . . . \$1

Section 3.135. To the Department of Higher Education and Workforce  
 2 Development

3 For the Division of Workforce Development  
 4 For general administration of Workforce Development activities, provided  
 5 that not more than ten percent (10%) flexibility is allowed between  
 6 personal service and expense and equipment

7 Personal Service. . . . . \$17,526,517

8 Expense and Equipment. . . . . 3,231,264

9 From Job Development and Training Fund (0155). . . . . 20,757,781

10 For the Show-Me Heroes Program

11 From Show-Me Heroes Fund (0995). . . . . 500,000

12 For funding for persons with autism through a contract with a Southeast  
 13 Missouri organization concentrating on the maximization of  
 14 giftedness, workforce transition skills, independent living skills,  
 15 and employment support services, provided that not more than  
 16 three percent (3%) flexibility is allowed from this section to  
 17 Section 3.130



18	From General Revenue Fund (0101). . . . .	<u>200,000</u>
19	Total (Not to exceed 344.02 F.T.E.). . . . .	\$21,457,781

Section 3.140. To the Department of Higher Education and Workforce  
 2       Development

3 For the Certified Work Ready Community Program, provided that not  
 4       more than three percent (3%) flexibility is allowed from this  
 5       section to Section 3.130

6	From General Revenue Fund (0101). . . . .	\$100,000
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7 For an organization located in a city not within a county that provides  
 8       cost-free education, training and apprenticeships for computer  
 9       programming

10	From General Revenue Fund (0101). . . . .	500,000
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11 For a Pre-Apprenticeship program within any city not within a county to  
 12       assist minorities and women in the preparation for entry into  
 13       construction contractor sponsored apprenticeship programs by  
 14       providing curriculum that teaches core competencies the student  
 15       will need before applying for a construction position

16	From Job Development and Training Fund (0155). . . . .	500,000
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17 For a historic local national organization, located within a home rule city  
 18       with more than four hundred thousand inhabitants and located in  
 19       more than one county, which enables disadvantaged persons to  
 20       obtain self-sufficiency through job training and entrepreneurship

21	From Job Development and Training Fund (0155). . . . .	100,000
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22 For a Workforce for Pre-Apprenticeship training in any home rule city  
 23       with more than four hundred thousand inhabitants and located in  
 24       more than one county

25	From General Revenue Fund (0101). . . . .	100,000
26	From Job Development and Training Fund (0155). . . . .	250,000

27 For an organization providing services in a city not within a county, that  
 28       facilitates supplemental education programs, job development and  
 29       training, and community service programs for under-resourced

30	individuals	
31	From Job Development and Training Fund (0155). . . . .	700,000
32	For job training and related activities	
33	From Job Development and Training Fund (0155). . . . .	66,750,000
34	From Special Employment Security Fund (0949). . . . .	1,000,000
35	For administration of programs authorized and funded by the United	
36	States Department of Labor, such as Trade Adjustment Assistance	
37	(TAA), and provided that all funds shall be expended from discrete	
38	accounts and that no monies shall be expended for funding	
39	administration of these programs by the Division of Workforce	
40	Development	
41	From Job Development and Training Fund (0155). . . . .	<u>8,000,000</u>
42	Total. . . . .	\$78,000,000

Section 3.145. To the Missouri University of Science and Technology

2	For phased expansion of Project Lead the Way in ten (10) southern	
3	Missouri counties. This funding will serve as state match for	
4	federal funding, and will provide pilot support for Project Lead the	
5	Way in a city of the fourth classification with more than one	
6	thousand nine hundred but fewer than two thousand one hundred	
7	inhabitants and located in any county of the third classification	
8	with a township form of government and with more than twenty-	
9	five thousand but fewer than twenty-eight thousand inhabitants and	
10	a county of the third classification without a township form of	
11	government and with more than thirty-three thousand but fewer	
12	than thirty-seven thousand inhabitants and with a city of the fourth	
13	classification with more than six thousand but fewer than seven	
14	thousand inhabitants as the county seat in affiliation with Missouri	
15	University of Science and Technology	
16	From General Revenue Fund (0101). . . . .	\$250,000

Section 3.200. To the Department of Higher Education and Workforce Development

3 For distribution to community colleges as provided in Section 163.191,

4 RSMo, provided that not more than three percent (3%) flexibility  
 5 is allowed from this section to Section 3.130 and further provided  
 6 that no institution requires students to join a labor organization

7	From General Revenue Fund (0101). . . . .	\$118,639,790
8	From Lottery Proceeds Fund (0291). . . . .	10,489,991
9	From Department of Higher Education and Workforce Development	
10	Federal Stimulus Fund (2310) . . . . .	47,856,837
11	For distribution to community colleges for the purpose of equity	
12	adjustments	
13	From General Revenue Fund (0101). . . . .	10,044,016
14	For maintenance and repair at community colleges, local matching funds	
15	must be provided on a 50/50 state/local match rate in order to be	
16	eligible for state funds	
17	From General Revenue Fund (0101). . . . .	4,396,718
18	For the payment of refunds set off against debt as required by Section	
19	143.786, RSMo	
20	From Debt Offset Escrow Fund (0753). . . . .	<u>2,856,000</u>
21	Total. . . . .	\$194,283,352

Section 3.205. To the State Technical College of Missouri, provided that  
 2 not more than three percent (3%) flexibility is allowed from this  
 3 section to Section 3.130

4 All Expenditures

5	From General Revenue Fund (0101). . . . .	\$4,944,739
6	From Lottery Proceeds Fund (0291). . . . .	536,217
7	From Department of Higher Education and Workforce Development	
8	Federal Stimulus Fund (2310) . . . . .	2,010,124
9	From Federal Budget Stabilization Fund (2390).. . . . .	549,415
10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund (0753). . . . .	<u>30,000</u>
13	Total. . . . .	\$8,070,495

Section 3.210. To the University of Central Missouri, provided that not

2 more than three percent (3%) flexibility is allowed from this  
 3 section to Section 3.130

4 All Expenditures

5	From General Revenue Fund (0101). . . . .	\$44,358,658
6	From Lottery Proceeds Fund (0291). . . . .	6,050,959
7	From Department of Higher Education and Workforce Development	
8	Federal Stimulus Fund (2310) . . . . .	18,446,119
9	From Federal Budget Stabilization Fund (2390).. . . . .	4,928,740

10 For the payment of refunds set off against debt as required by Section

11 143.786, RSMo

12	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
13	Total. . . . .	\$73,984,476

Section 3.215. To Southeast Missouri State University, provided that not

2 more than three percent (3%) flexibility is allowed from this  
 3 section to Section 3.130

4 All Expenditures

5	From General Revenue Fund (0101). . . . .	\$36,849,341
6	From Lottery Proceeds Fund (0291). . . . .	4,935,757
7	From Department of Higher Education and Workforce Development	
8	Federal Stimulus Fund (2310).. . . . .	15,293,156
9	From Federal Budget Stabilization Fund (2390).. . . . .	4,094,371

10 For the payment of refunds set off against debt as required by Section

11 143.786, RSMo

12	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
13	Total. . . . .	\$61,372,625

Section 3.220. To Missouri State University, provided that not more than

2 three percent (3%) flexibility is allowed from this section to  
 3 Section 3.130

4 All Expenditures

5	From General Revenue Fund (0101). . . . .	\$75,897,847
6	From Lottery Proceeds Fund (0291). . . . .	9,670,119

7	From Department of Higher Education and Workforce Development	
8	Federal Stimulus Fund (2310).....	31,333,687
9	From Federal Budget Stabilization Fund (2390).....	8,433,094
10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund (0753). . . . .	<u>350,000</u>
13	Total. . . . .	\$125,684,747

Section 3.225. To Lincoln University, provided that not more than three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.130	
4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$14,189,221
6	From Lottery Proceeds Fund (0291). . . . .	1,814,072
7	From Department of Higher Education and Workforce Development	
8	Federal Stimulus Fund (2310).....	7,156,731
9	From Federal Budget Stabilization Fund (2390).....	1,576,580
10	For the purpose of funding the federal match requirement in the areas of	
11	agriculture extension and/or research	
12	From General Revenue Fund (0101). . . . .	3,890,320
13	For the payment of refunds set off against debt as required by Section	
14	143.786, RSMo	
15	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
16	Total. . . . .	\$28,826,924

Section 3.230. To Truman State University, provided that not more than

2	three percent (3%) flexibility is allowed from this section to	
3	Section 3.130	
4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$33,375,741
6	From Lottery Proceeds Fund (0291). . . . .	4,576,165
7	From Department of Higher Education and Workforce Development	
8	Federal Stimulus Fund (2310).....	13,886,774
9	From Federal Budget Stabilization Fund (2390).....	3,708,416

10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
13	Total. . . . .	\$55,747,096

Section 3.235. To Northwest Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$25,058,989
6	From Lottery Proceeds Fund (0291). . . . .	3,342,740
7	From Department of Higher Education and Workforce Development	
8	Federal Stimulus Fund (2310).. . . . .	10,395,373
9	From Federal Budget Stabilization Fund (2390).. . . . .	2,784,388

10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
13	Total. . . . .	\$41,781,490

Section 3.240. To Missouri Southern State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.130

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$19,439,758
6	From Lottery Proceeds Fund (0291). . . . .	2,431,511
7	From Department of Higher Education and Workforce Development	
8	Federal Stimulus Fund (2310).. . . . .	8,010,414
9	From Federal Budget Stabilization Fund (2390).. . . . .	2,159,973

10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
13	Total. . . . .	\$32,241,656

Section 3.245. To Missouri Western State University, provided that not

2 more than three percent (3%) flexibility is allowed from this  
 3 section to Section 3.130

4 All Expenditures

5	From General Revenue Fund (0101). . . . .	\$17,867,185
6	From Lottery Proceeds Fund (0291). . . . .	2,394,327
7	From Department of Higher Education and Workforce Development	
8	Federal Stimulus Fund (2310).. . . . .	7,415,585
9	From Federal Budget Stabilization Fund (2390).. . . . .	1,985,243

10 For the payment of refunds set off against debt as required by Section

11 143.786, RSMo

12	From Debt Offset Escrow Fund (0753). . . . .	<u>275,000</u>
13	Total. . . . .	\$29,937,340

Section 3.250. To Harris-Stowe State University, provided that not more

2 than three percent (3%) flexibility is allowed from this section to  
 3 Section 3.130

4 All Expenditures

5	From General Revenue Fund (0101). . . . .	\$8,381,053
6	From Lottery Proceeds Fund (0291). . . . .	1,148,979
7	From Department of Higher Education and Workforce Development	
8	Federal Stimulus Fund (2310).. . . . .	3,487,087
9	From Federal Budget Stabilization Fund (2390).. . . . .	931,228

10 For the payment of refunds set off against debt as required by Section

11 143.786, RSMo

12	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
13	Total. . . . .	\$14,148,347

Section 3.255. To the University of Missouri

2 For operation of its various campuses and programs

3 All Expenditures

4	From General Revenue Fund (0101). . . . .	\$332,454,715
5	From Lottery Proceeds Fund (0291). . . . .	46,842,748
6	From Department of Higher Education and Workforce Development	
7	Federal Stimulus Fund (2310).. . . . .	138,745,625

8	From Federal Budget Stabilization Fund (2390).....	36,939,413
9	For the University of Missouri Precision Medicine Initiative	
10	From Federal Budget Stabilization Fund (2390).....	10,000,000
11	For the Greenley Research Center for research related to the "Water	
12	Works for Agriculture in Missouri" initiative	
13	From General Revenue Fund (0101). ....	275,000
14	For the payment of refunds set off against debt as required by Section	
15	143.786, RSMo	
16	From Debt Offset Escrow Fund (0753). ....	<u>1,400,000</u>
17	Total. ....	\$566,657,501

Section 3.265. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund (0101). ....	\$416,622
6	From Federal Budget Stabilization Fund (2390).....	<u>133,378</u>
7	Total. ....	\$550,000

Section 3.270. To the University of Missouri

2	For the Missouri Telehealth Network, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	3.130	
5	All Expenditures	
6	From General Revenue Fund (0101). ....	\$437,640
7	For the purpose of creating and implementing up to eight (8) Extension	
8	for Community Healthcare Outcomes Programs. Four (4) of the	
9	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
10	Management, and Childhood Asthma	
11	From General Revenue Fund (0101). ....	<u>1,500,000</u>
12	Total. ....	\$1,937,640



Section 3.275. To the University of Missouri

- 2 For a program of research into spinal cord injuries
- 3 All Expenditures
- 4 From Spinal Cord Injury Fund (0578). . . . . \$1,500,000

Section 3.280. To the University of Missouri

- 2 For the treatment of renal disease in a statewide program, provided that
- 3 not more than three percent (3%) flexibility is allowed from this
- 4 section to Section 3.130
- 5 All Expenditures
- 6 From General Revenue Fund (0101). . . . . \$1,750,000

Section 3.285. To the University of Missouri

- 2 For the State Historical Society, provided that not more than three percent
- 3 (3%) flexibility is allowed from this section to Section 3.130
- 4 All Expenditures
- 5 From General Revenue Fund (0101). . . . . \$2,966,345
- 6 From Federal Budget Stabilization Fund (2390). . . . . 288,022
- 7 Total. . . . . \$3,254,367

Section 3.290. To the Board of Curators of the University of Missouri

- 2 For investment in registered federal, state, county, municipal, or school
- 3 district bonds as provided by law
- 4 From Seminary Fund (0872). . . . . \$3,000,000

Section 3.295. To the Board of Curators of the University of Missouri

- 2 For use by the University of Missouri pursuant to Sections 172.610
- 3 through 172.720, RSMo
- 4 From State Seminary Moneys Fund (0623). . . . . \$275,000

**PART 2**

Section 3.300. To the Department of Higher Education and Workforce

- 2 Development and public institutions of higher education
- 3 In reference to all sections in Part 1 of this act:
- 4 No funds shall be expended at public institutions of higher

5 education that offer a tuition rate to any student with an unlawful  
 6 immigration status in the United States that is less than the tuition  
 7 rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce  
 2 Development and public institutions of higher education  
 3 In reference to all sections in Part 1 of this act:  
 4 No scholarship funds shall be expended on behalf of students with  
 5 an unlawful immigration status in the United States.

**Bill Totals**

General Revenue Fund. . . . .	\$844,315,952
Federal Funds. . . . .	505,750,554
Other Funds. . . . .	<u>278,819,330</u>
Total. . . . .	<u>\$1,628,885,836</u>

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SEN. DAN HEGEMAN

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REP. CODY SMITH