

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 6
100TH GENERAL ASSEMBLY

0006S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2019, and ending June 30, 2020, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part.

Section 6.005. To the Department of Agriculture

2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 6.140	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$50,000
6	For the Office of the Director, provided fifty percent (50%) flexibility is	
7	allowed between funds and no flexibility is allowed between	
8	personal service and expense and equipment	
9	Personal Service.	\$205,499
10	Annual salary Adjustment in accordance with Section 105.005, RSMo.	7
11	Expense and Equipment.	<u>1,184,124</u>
12	From Department of Agriculture Federal Fund (0133).	1,389,630
13	Personal Service.	755,620
14	Annual salary Adjustment in accordance with Section 105.005, RSMo.	2,067
15	Expense and Equipment.	<u>128,725</u>
16	From Agriculture Protection Fund (0970).	886,412
17	Personal Service.	23,678
18	Annual salary Adjustment in accordance with Section 105.005, RSMo.	184
19	Expense and Equipment.	<u>2,494</u>
20	From Animal Care Reserve Fund (0295).	26,356
21	Personal Service.	23,951
22	Expense and Equipment.	<u>2,500</u>
23	From Animal Health Laboratory Fee Fund (0292).	26,451
24	Personal Service.	19,648
25	Annual salary Adjustment in accordance with Section 105.005, RSMo.	1
26	Expense and Equipment.	<u>1,982</u>
27	From Grain Inspection Fee Fund (0647).	21,631
28	Personal Service.	8,611
29	Expense and Equipment.	<u>901</u>
30	From Missouri Land Survey Fund (0668).	9,512

31	Personal Service.....	14,417
32	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	1
33	Expense and Equipment.....	<u>1,499</u>
34	From Missouri Wine and Grape Fund (0787).....	15,917
35	Personal Service.....	28,411
36	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	1
37	Expense and Equipment.....	<u>2,940</u>
38	From Petroleum Inspection Fund (0662).....	31,352
39	Personal Service.....	34,106
40	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	237
41	Expense and Equipment.....	<u>3,597</u>
42	From State Fair Fee Fund (0410).....	37,940
43	For refunds of erroneous receipts due to errors in application for licenses,	
44	registrations, permits, certificates, subscriptions, or other fees	
45	From Agriculture Protection Fund (0970).....	13,500
46	For receiving and expending grants, donations, contracts, and payments	
47	from private, federal, and other governmental agencies which may	
48	become available between sessions of the General Assembly	
49	provided the General Assembly shall be notified of the source of	
50	any new funds and the purpose for which they shall be expended,	
51	in writing, prior to the use of said funds	
52	Expense and Equipment	
53	From Department of Agriculture Federal Fund (0133).....	<u>284,883</u>
54	Total (Not to exceed 20.75 F.T.E.).....	\$2,793,584

Section 6.006. To the Department of Agriculture

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	in Fiscal Year 2020, provided that these funds shall only be	
4	expended to fund an increase in the mileage reimbursement rate	
5	after the appropriate core expense and equipment funds have been	
6	fully expended	
7	From General Revenue Fund (0101).....	\$184
8	From Federal and Other Funds (Various).....	<u>4,490</u>
9	Total.....	\$4,674

Section 6.010. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Veterinary Student Loan Payment Fund
 4 From Lottery Proceeds Fund (0291). \$120,000

Section 6.015. To the Department of Agriculture

2 For large animal veterinary student loans in accordance with the
 3 provisions of Sections 340.375 to 340.396, RSMo
 4 From Veterinary Student Loan Payment Fund (0803). \$180,000

Section 6.020. To the Department of Agriculture

2 For the Agriculture Business Development Division, provided fifty
 3 percent (50%) flexibility is allowed between funds and no
 4 flexibility is allowed between personal service and expense and
 5 equipment, provided three percent (3%) flexibility is allowed from
 6 this section to Section 6.140
 7 Personal Service. \$44,307
 8 Expense and Equipment. 31,500
 9 From General Revenue Fund (0101). 75,807

 10 Personal Service. 64,210
 11 Expense and Equipment. 423,886
 12 From Department of Agriculture Federal Fund (0133). 488,096

 13 Personal Service. 18,957
 14 Expense and Equipment. 176,735
 15 From Agriculture Business Development Fund (0683). 195,692

 16 Expense and Equipment
 17 From AgriMissouri Fund (0897). 40,000

 18 Personal Service. 1,302,206
 19 Expense and Equipment. 417,890
 20 From Agriculture Protection Fund (0970). 1,720,096

 21 For the Governor's Conference on Agriculture
 22 From Agriculture Business Development Fund (0683). 210,638

23	For urban and non-traditional agriculture	
24	From Agriculture Protection Fund (0970).....	65,000
25	From Agriculture Business Development Fund (0683).....	10,000
26	For competitive grants to innovative projects that promote agriculture in	
27	urban/suburban communities	
28	From Agriculture Protection Fund (0970).....	50,000
29	For Delta Regional Authority Organizational Dues	
30	From Agriculture Protection Fund (0970).....	<u>150,644</u>
31	For the Abattoir Program	
32	From General Revenue Fund (0101).....	<u>1</u>
33	Total (Not to exceed 29.51 F.T.E.).	\$3,005,974

Section 6.025. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service.....	\$38,405
5	Expense and Equipment.....	<u>218,756</u>
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.).	\$257,161

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program, provided five percent (5%) flexibility	
4	is allowed between personal service and expense and equipment	
5	Personal Service.....	\$276,891
6	Expense and Equipment.....	<u>1,598,695</u>
7	From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.).	\$1,875,586

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	fifty percent (50%) flexibility is allowed between funds and no	
5	flexibility is allowed between personal service and expense and	
6	equipment	
7	Personal Service.....	\$119,843

8	Expense and Equipment..	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (0408).	129,107
10	Personal Service..	11,749
11	Expense and Equipment..	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (0978).	13,749
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (0413).	<u>100</u>
15	Total (Not to exceed 3.20 F.T.E.).	\$142,956

Section 6.040. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Single-Purpose Animal Facilities Loan Guarantee Fund, provided	
4	one hundred percent (100%) flexibility is allowed between this	
5	section and Sections 6.050 and 6.060 and three percent (3%)	
6	flexibility is allowed from this section to Section 6.140	
7	From General Revenue Fund (0101).	\$5,000

Section 6.045. To the Department of Agriculture

2	For loan guarantees as provided in Sections 348.190 and 348.200, RSMo	
3	From Single-Purpose Animal Facilities Loan Guarantee Fund (0409).	\$201,046

Section 6.050. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Agricultural Product Utilization and Business Development Loan	
4	Guarantee Fund, provided one hundred percent (100%) flexibility	
5	is allowed between this section and Sections 6.040 and 6.060 and	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 6.140	
8	From General Revenue Fund (0101).	\$15,000

Section 6.055. To the Department of Agriculture

2	For loan guarantees as provided in Sections 348.403, 348.408, and	
3	348.409, RSMo	
4	From Agricultural Product Utilization and Business Development Loan	
5	Guarantee Fund (0411).	\$624,501

Section 6.060. To the Department of Agriculture

- 2 Funds are to be transferred out of the State Treasury to the
 3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
 4 one hundred percent (100%) flexibility is allowed between this
 5 section and Sections 6.040 and 6.050 and three percent (3%)
 6 flexibility is allowed from this section to Section 6.140
 7 From General Revenue Fund (0101). \$5,000

Section 6.065. To the Department of Agriculture

- 2 For loan guarantees for loans administered by the Missouri Agricultural
 3 and Small Business Development Authority for the purpose of
 4 financing the purchase of livestock feed used to produce livestock
 5 and input used to produce crops for the feeding of livestock,
 6 provided the appropriation may not exceed \$2,000,000
 7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914). \$50,000

Section 6.070. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service. \$79,233
 5 Expense and Equipment. 41,744
 6 From Agriculture Development Fund (0904). 120,977
 7 For all monies in the Agriculture Development Fund for investments,
 8 reinvestments and for emergency agricultural relief and
 9 rehabilitation as provided by law
 10 From Agriculture Development Fund (0904). 100,000
 11 Total (Not to exceed 1.60 F.T.E.). \$220,977

Section 6.075. To the Department of Agriculture

- 2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Dairy Industry Revitalization Fund, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 6.140
 6 From General Revenue Fund (0101). \$15,000

Section 6.080. To the Department of Agriculture

- 2 For the Missouri Dairy Industry Revitalization Act
 3 From Missouri Dairy Industry Revitalization Fund (0414). \$40,000

Section 6.085. To the Department of Agriculture

2	For the Division of Animal Health, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.140	
4	Personal Service.....	\$2,724,363
5	Expense and Equipment.....	<u>902,293</u>
6	From General Revenue Fund (0101).....	3,626,656
7	For the Division of Animal Health, provided fifty percent (50%)	
8	flexibility is allowed between funds and no flexibility is allowed	
9	between personal service and expense and equipment	
10	Personal Service.....	847,780
11	Expense and Equipment.....	<u>566,383</u>
12	From Department of Agriculture Federal Fund (0133).....	1,414,163
13	Personal Service.....	110,313
14	Expense and Equipment.....	<u>917,050</u>
15	From Animal Health Laboratory Fee Fund (0292).....	1,027,363
16	Personal Service.....	477,129
17	Expense and Equipment.....	<u>185,956</u>
18	From Animal Care Reserve Fund (0295).....	663,085
19	Personal Service	
20	From Livestock Brands Fund (0299).....	115
21	Expense and Equipment	
22	From Agriculture Protection Fund (0970).....	2,462
23	Expense and Equipment	
24	From Puppy Protection Trust Fund (0985).....	5,000
25	Expense and Equipment	
26	From Large Carnivore Fund (0988).....	10,000
27	To support local efforts to spay and neuter cats and dogs	
28	From Missouri Pet Spay/Neuter Fund (0747).....	50,000
29	To support the Livestock Brands Program	
30	From Livestock Brands Fund (0299).....	30,698

31	For expenses incurred in regulating Missouri livestock markets	
32	From Livestock Sales and Markets Fees Fund (0581).....	30,690
33	For processing livestock market bankruptcy claims	
34	From Agriculture Bond Trustee Fund (0756).	129,000
35	For contributions, gifts and grants in support of relief efforts to reduce the	
36	suffering of abandoned animals	
37	From State Institutions Gift Trust Fund (0925).....	<u>5,000</u>
38	Total (Not to exceed 84.42 F.T.E.).	\$6,994,232

Section 6.090. To the Department of Agriculture

2	For the Division of Animal Health	
3	For indemnity payments and for indemnifying producers and owners of	
4	livestock and poultry for preventing the spread of disease during	
5	emergencies declared by the State Veterinarian, subject to the	
6	approval by the Department of Agriculture of a state match rate up	
7	to fifty percent (50%), provided three percent (3%) flexibility is	
8	allowed from this section to Section 6.140	
9	From General Revenue Fund (0101).	\$10,000

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing, provided five	
3	percent (5%) flexibility is allowed between personal service and	
4	expense and equipment and three percent (3%) flexibility is	
5	allowed from this section to Section 6.140	
6	Personal Service.....	\$730,253
7	Expense and Equipment.....	<u>85,928</u>
8	From General Revenue Fund (0101).	816,181
9	For the Division of Grain Inspection and Warehousing, provided fifty	
10	percent (50%) flexibility is allowed between funds and five	
11	percent (5%) flexibility is allowed between personal service and	
12	expense and equipment	
13	Personal Service.....	37,268
14	Expense and Equipment.....	<u>36,211</u>
15	From Department of Agriculture Federal Fund (0133).	73,479

16	Personal Service.....	82,881
17	Expense and Equipment.....	<u>31,651</u>
18	From Commodity Council Merchandising Fund (0406).....	114,532
19	Personal Service.....	2,150,247
20	Expense and Equipment.....	<u>629,694</u>
21	From Grain Inspection Fee Fund (0647).....	2,779,941
22	Expense and Equipment	
23	From Agriculture Protection Fund (0970).....	<u>85,000</u>
24	Total (Not to exceed 82.75 F.T.E.).....	\$3,869,133

Section 6.100. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (0573).....	\$11,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615).....	11,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (0855).....	<u>111,000</u>
9	Total.....	\$133,000

Section 6.105. To the Department of Agriculture

2	For the Division of Plant Industries, provided fifty percent (50%)	
3	flexibility is allowed between funds in this section and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$943,522
7	Expense and Equipment.....	<u>1,281,453</u>
8	From Department of Agriculture Federal Fund (0133).....	2,224,975
9	Personal Service.....	1,990,417
10	Expense and Equipment.....	<u>757,924</u>
11	From Agriculture Protection Fund (0970).....	2,748,341

12	Personal Service.....	88,439
13	Expense and Equipment.....	<u>32,068</u>
14	From Industrial Hemp Fund (0476).....	120,507
15	For the Invasive Pest Control Program, provided seventy-five percent	
16	(75%) flexibility is allowed between funds in this section and no	
17	flexibility is allowed between personal service and expense and	
18	equipment	
19	Personal Service.....	32,589
20	Expense and Equipment.....	<u>71,388</u>
21	From Department of Agriculture Federal Fund (0133).	103,977
22	Personal Service.....	138,391
23	Expense and Equipment.....	<u>58,000</u>
24	From Agriculture Protection Fund (0970).....	196,391
25	For the Boll Weevil Eradication Program, provided fifty percent (50%)	
26	flexibility is allowed between funds in this section and no	
27	flexibility is allowed between personal service and expense and	
28	equipment	
29	Personal Service.....	41,993
30	Expense and Equipment.....	<u>24,657</u>
31	From Boll Weevil Suppression and Eradication Fund (0823).....	<u>66,650</u>
32	Total (Not to exceed 77.46 F.T.E.).	\$5,460,841

Section 6.110. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided five percent (5%) flexibility is allowed between personal	
4	service and expense and equipment and three percent (3%)	
5	flexibility is allowed from this section to Section 6.140	
6	Personal Service.....	\$463,873
7	Expense and Equipment.....	<u>100,396</u>
8	From General Revenue Fund (0101).	564,269
9	For the Division of Weights, Measures and Consumer Protection,	
10	provided fifty percent (50%) flexibility is allowed between funds,	
11	and five percent (5%) flexibility is allowed between personal	
12	service and expense and equipment	

13	Personal Service.....	39,575
14	Expense and Equipment.....	<u>50,000</u>
15	From Department of Agriculture Federal Fund (0133).....	89,575
16	Personal Service.....	555,354
17	Expense and Equipment.....	<u>468,415</u>
18	From Agriculture Protection Fund (0970).....	1,023,769
19	Personal Service.....	1,661,818
20	Expense and Equipment.....	<u>1,389,193</u>
21	From Petroleum Inspection Fund (0662).....	<u>3,051,011</u>
22	Total (Not to exceed 68.11 F.T.E.).....	\$4,728,624

Section 6.115. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided fifty percent (50%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.....	\$751,872
6	Expense and Equipment.....	<u>206,830</u>
7	From Missouri Land Survey Fund (0668).....	958,702
8	Personal Service.....	179,186
9	Expense and Equipment.....	<u>80,000</u>
10	From Department of Agriculture Land Survey Revolving Services Fund	
11	(0426).....	259,186
12	For surveying corners and for records restorations, provided seventy-five	
13	percent (75%) flexibility is allowed between funds	
14	Expense and Equipment	
15	From Department of Agriculture Federal Fund (0133).....	60,000
16	From Missouri Land Survey Fund (0668).....	<u>90,000</u>
17	Total (Not to exceed 14.68 F.T.E.).....	\$1,367,888

Section 6.120. To the Department of Agriculture

2	For the Missouri State Fair, provided that three percent (3%) flexibility is	
3	allowed from this section to Section 6.140	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$750,000

6	For the Missouri State Fair, provided fifty percent (50%) flexibility is	
7	allowed between funds, and five percent (5%) flexibility is allowed	
8	between personal service and expense and equipment	
9	Personal Service.....	\$1,426,132
10	Expense and Equipment.....	<u>3,173,162</u>
11	From State Fair Fee Fund (0410).....	4,599,294
12	Personal Service	
13	From Agriculture Protection Fund (0970).....	<u>550,492</u>
14	Total (Not to exceed 59.38 F.T.E.)	\$5,899,786

Section 6.125. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (0410).....	\$74,250
5	From State Fair Trust Fund (0951).	<u>9,900</u>
6	Total.....	\$84,150

Section 6.130. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fee Fund (0410).....	\$165,962

Section 6.135. To the Department of Agriculture

2	For the State Milk Board, provided five percent (5%) flexibility is allowed	
3	between personal service and expense and equipment and three	
4	percent (3%) flexibility is allowed from this section to Section	
5	6.140	
6	Personal Service.....	\$109,107
7	Expense and Equipment.....	<u>852</u>
8	From General Revenue Fund (0101).	109,959
9	For the State Milk Board, provided fifty percent (50%) flexibility is	
10	allowed between the State Milk Board, Milk Board Local Health,	
11	and Dairy Plant Inspections, and five percent (5%) flexibility is	
12	allowed between personal service and expense and equipment	
13	Personal Service.....	473,167
14	Expense and Equipment.....	<u>212,407</u>
15	From State Milk Inspection Fee Fund (0645).	685,574

16	For Milk Board Local Health	
17	Expense and Equipment	
18	From State Milk Inspection Fee Fund (0645).	736,022
19	For Dairy Plant Inspections	
20	Expense and Equipment	
21	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
22	Fee Fund (0661).	<u>4,552</u>
23	Total (Not to exceed 9.93 F.T.E.).	\$1,536,107

Section 6.140. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	\$1

Section 6.200. To the Department of Natural Resources

2	For department operations, administration and support, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	6.365	
5	Personal Service.	\$194,814
6	Annual salary Adjustment in accordance with Section 105.005, RSMo.	132
7	Expense and Equipment.	<u>61,856</u>
8	From General Revenue Fund (0101).	256,802
9	For department operations, administration and support, provided five	
10	percent (5%) flexibility is allowed between funds and no flexibility	
11	is allowed between personal service and expense and equipment	
12	Personal Service.	521,136
13	Annual salary Adjustment in accordance with Section 105.005, RSMo.	333
14	Expense and Equipment.	<u>180,142</u>
15	From Department of Natural Resources Federal Fund (0140).	701,611
16	Personal Service.	3,269,835
17	Annual salary Adjustment in accordance with Section 105.005, RSMo.	2,036
18	Expense and Equipment.	<u>569,889</u>
19	From DNR Cost Allocation Fund (0500).	3,841,760

20	Personal Service	
21	From Department of Natural Resources Revolving Services Fund (0425).	44,006
22	For Contractual Audits	
23	From State Park Earnings Fund (0415).	75,000
24	From Solid Waste Management Fund (0570).	78,000
25	From Soil and Water Sales Tax Fund (0614).	<u>150,000</u>
26	Total (Not to exceed 78.71 F.T.E.).	\$5,147,179

Section 6.201. To the Department of Natural Resources

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	in Fiscal Year 2020, provided that these funds shall only be	
4	expended to fund an increase in the mileage reimbursement rate	
5	after the appropriate core expense and equipment funds have been	
6	fully expended	
7	From General Revenue Fund (0101).	\$642
8	From Federal and Other Funds (Various).	<u>14,568</u>
9	Total.	\$15,300

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided fifteen percent	
3	(15%) flexibility is allowed between programs and/or regional	
4	offices, fifteen percent (15%) flexibility is allowed between	
5	personal service and expense and equipment and three percent	
6	(3%) flexibility is allowed from this section to Section 6.365	
7	Personal Service.	\$3,732,121
8	Expense and Equipment.	<u>640,472</u>
9	From General Revenue Fund (0101).	4,372,593
10	For the Division of Environmental Quality, provided twenty-five percent	
11	(25%) flexibility is allowed between funds and no flexibility is	
12	allowed between personal service and expense and equipment	
13	Personal Service.	12,984,877
14	Expense and Equipment.	<u>3,035,695</u>
15	From Department of Natural Resources Federal Fund (0140).	16,020,572
16	Personal Service.	1,236,757
17	Expense and Equipment.	<u>212,037</u>
18	From DNR Cost Allocation Fund (0500).	1,448,794

19	Personal Service.....	34,461
20	Expense and Equipment.....	<u>54,802</u>
21	From Environmental Radiation Monitoring Fund (0656).....	89,263
22	Personal Service.....	1,995,672
23	Expense and Equipment.....	<u>240,124</u>
24	From Hazardous Waste Fund (0676).....	2,235,796
25	Personal Service.....	1,044,003
26	Expense and Equipment.....	<u>120,475</u>
27	From Missouri Air Emission Reduction Fund (0267).....	1,164,478
28	Personal Service.....	109,006
29	Expense and Equipment.....	<u>57,836</u>
30	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).....	166,842
31	Personal Service.....	295,815
32	Expense and Equipment.....	<u>80,983</u>
33	From Natural Resources Protection Fund (0555).....	376,798
34	Personal Service.....	294,817
35	Expense and Equipment.....	<u>53,691</u>
36	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
37	Subaccount (0584).....	348,508
38	Personal Service.....	3,721,841
39	Expense and Equipment.....	<u>631,307</u>
40	From Natural Resources Protection Fund - Air Pollution Permit Fee	
41	Subaccount (0594).....	4,353,148
42	Personal Service.....	4,472,133
43	Expense and Equipment.....	<u>912,040</u>
44	From Natural Resources Protection Fund - Water Pollution Permit Fee	
45	Subaccount (0568).....	5,384,173
46	Personal Service.....	2,123,435
47	Expense and Equipment.....	<u>956,213</u>
48	From Safe Drinking Water Fund (0679).....	3,079,648

49	Personal Service.....	1,294,508
50	Expense and Equipment.....	<u>429,982</u>
51	From Soil and Water Sales Tax Fund (0614).	1,724,490
52	Personal Service.....	2,041,437
53	Expense and Equipment.....	<u>416,061</u>
54	From Solid Waste Management Fund (0570).	2,457,498
55	Personal Service.....	486,628
56	Expense and Equipment.....	<u>107,249</u>
57	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	593,877
58	Personal Service.....	281,805
59	Expense and Equipment.....	<u>29,828</u>
60	From Coal Combustion Residuals Fund (0551).	311,633
61	Personal Service.....	106,625
62	Expense and Equipment.....	<u>46,166</u>
63	From Underground Storage Tank Regulation Program Fund (0586).	152,791
64	Personal Service.....	785,486
65	Expense and Equipment.....	<u>81,675</u>
66	From Water and Wastewater Loan Fund (0649).	867,161
67	For environmental education and studies, demonstration projects, and	
68	technical assistance grants, provided twenty-five percent (25%)	
69	flexibility is allowed between funds	
70	From Department of Natural Resources Federal Fund (0140).....	350,000
71	From Natural Resources Protection Fund - Water Pollution Permit Fee	
72	Subaccount (0568).....	450,000
73	For water infrastructure grants and loans, provided \$225,529,824 be used	
74	solely to encumber funds for future fiscal year expenditures and	
75	twenty-five percent (25%) flexibility is allowed between funds	
76	From Water and Wastewater Loan Fund (0649).	140,528,640
77	From Water and Wastewater Loan Revolving Fund (0602).	384,615,896
78	From Water Pollution Control (37E) Fund (0330).	20,000
79	From Water Pollution Control (37G) Fund (0329).	10,000

80	From Stormwater Control (37H) Fund (0302).....	10,000
81	From Storm Water Loan Revolving Fund (0754).	1,014,141
82	From Rural Water and Sewer Loan Revolving Fund (0755).....	2,100,000
83	From Natural Resources Protection Fund - Water Pollution Permit Fee	
84	Subaccount (0568).....	12,239,999
85	For grants and contracts to study or reduce water pollution, improve	
86	ground water and/or surface water quality, provided \$11,000,000	
87	be used solely to encumber funds for future fiscal year	
88	expenditures and twenty-five percent (25%) flexibility is allowed	
89	between funds	
90	From Department of Natural Resources Federal Fund (0140).....	20,000,000
91	From Natural Resources Protection Fund - Water Pollution Permit Fee	
92	Subaccount (0568).....	6,300,000
93	For drinking water sampling, analysis, and public drinking water quality	
94	and treatment studies	
95	From Safe Drinking Water Fund (0679).	599,852
96	For closure of concentrated animal feeding operations	
97	From Concentrated Animal Feeding Operation Indemnity Fund (0834).....	60,000
98	For demonstration projects and technical assistance related to soil and	
99	water conservation	
100	Expense and Equipment	
101	From Department of Natural Resources Federal Fund (0140).....	1,000,000
102	For grants to local soil and water conservation districts.	14,680,570
103	For soil and water conservation cost-share grants.	40,000,000
104	For a conservation monitoring program.	400,000
105	For grants to colleges and universities for research projects on soil erosion	
106	and conservation.	<u>400,000</u>
107	From Soil and Water Sales Tax Fund (0614).	55,480,570
108	For grants and contracts for air pollution control activities, provided	
109	twenty-five percent (25%) flexibility is allowed between funds	
110	From Department of Natural Resources Federal Fund (0140).....	1,500,000
111	From Natural Resources Protection Fund - Air Pollution Permit Fee	
112	Subaccount (0594).....	100,000

113	For grants and contracts for air pollution control activities in accordance with the department's	
114	beneficiary mitigation plan dated August 6, 2018	
115	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).	13,500,000
116	For the cleanup of leaking underground storage tanks	
117	From Department of Natural Resources Federal Fund (0140)..	300,000
118	Funds are to be transferred out of the State Treasury to the	
119	Hazardous Waste Fund	
120	From General Revenue Fund (0101)..	1,203,077
121	For the cleanup of hazardous waste or substances	
122	From Department of Natural Resources Federal Fund (0140)..	975,000
123	From Hazardous Waste Fund (0676)..	2,803,944
124	For implementation provisions of the Solid Waste Management Law in	
125	accordance with Sections 260.250 through 260.345, RSMo	
126	From Solid Waste Management Fund (0570).	7,998,820
127	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	2,000,000
128	For grants to Solid Waste Management Districts for funding	
129	community-based reduce, reuse and recycle grants	
130	From Solid Waste Management Fund (0570).	4,500,000
131	For expenditures of forfeited financial assurance instruments to ensure	
132	proper closure and post closure of solid waste landfills, with	
133	general revenue expenditures not to exceed collections pursuant to	
134	Section 260.228, RSMo	
135	Personal Service.. . . .	20,504
136	Expense and Equipment.. . . .	<u>130,000</u>
137	From General Revenue Fund (0101)..	150,504
138	For expenditures of forfeited financial assurance instruments to ensure	
139	proper closure and post closure of solid waste landfills, provided	
140	ten percent (10%) flexibility is allowed between personal service	
141	and expense and equipment	
142	Personal Service.. . . .	106

143	Expense and Equipment..	<u>423,973</u>
144	From Post Closure Fund (0198)..	424,079
145	For environmental emergency response	
146	From Hazardous Waste Fund (0676)..	500,000
147	For cleanup of controlled substances	
148	From Department of Natural Resources Federal Fund (0140)..	<u>100,000</u>
149	Total (Not to exceed 773.28 F.T.E.).	\$705,982,585

Section 6.230. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service..	\$816,562
4	Expense and Equipment..	<u>74,265</u>
5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	
6	17.20 F.T.E.).	\$890,827

Section 6.250. To the Department of Natural Resources

2	For the Missouri Geological Survey, provided three percent (3%)	
3	flexibility is allowed from this section to Section 6.365	
4	Personal Service..	\$2,353,109
5	Expense and Equipment..	<u>1,170,603</u>
6	From General Revenue Fund (0101)..	3,523,712
7	For the Missouri Geological Survey, provided twenty-five percent (25%)	
8	flexibility is allowed between funds and no flexibility is allowed	
9	between personal service and expense and equipment	
10	Personal Service..	1,657,181
11	Expense and Equipment..	<u>438,017</u>
12	From Department of Natural Resources Federal Fund (0140)..	2,095,198
13	Personal Service	
14	From Department of Natural Resources Revolving Services Fund (0425)..	17,045
15	Personal Service..	555,278
16	Expense and Equipment..	<u>97,405</u>
17	From Groundwater Protection Fund (0660)..	652,683

18	Personal Service.....	15,255
19	Expense and Equipment.....	<u>5,072</u>
20	From Natural Resources Protection Fund - Water Pollution Permit Fee	
21	Subaccount (0568).....	20,327
22	Personal Service.....	136,722
23	Expense and Equipment.....	<u>9,480</u>
24	From Solid Waste Management Fund (0570).	146,202
25	Personal Service.....	161,504
26	Expense and Equipment.....	<u>31,010</u>
27	From Hazardous Waste Fund (0676).....	192,514
28	Personal Service.....	17,298
29	Expense and Equipment.....	<u>4,105</u>
30	From DNR Cost Allocation Fund (0500).	21,403
31	Personal Service.....	122,286
32	Expense and Equipment.....	<u>18,270</u>
33	From Geologic Resources Fund (0801).....	140,556
34	Personal Service.....	53,171
35	Expense and Equipment.....	<u>13,761</u>
36	From Metallic Minerals Waste Management Fund (0575).	66,932
37	Personal Service.....	411,221
38	Expense and Equipment.....	<u>152,045</u>
39	From Mined Land Reclamation Fund (0906).	563,266
40	Expense and Equipment	
41	From Abandoned Mine Reclamation Fund (0697).	13
42	Personal Service.....	7,677
43	Expense and Equipment.....	<u>7,625</u>
44	From Oil and Gas Remedial Fund (0699).	15,302

45	Personal Service.....	88,721
46	Expense and Equipment.....	<u>12,006</u>
47	From Oil and Gas Resources Fund (0543).....	100,727
48	Personal Service.....	58,078
49	Expense and Equipment.....	<u>5,401</u>
50	From Coal Combustion Residuals Fund (0551).	63,479
51	Personal Service.....	10,524
52	Expense and Equipment.....	<u>2,000</u>
53	From Natural Resources Protection Fund (0555).	12,524
54	Personal Service.....	91,241
55	Expense and Equipment.....	<u>8,835</u>
56	From Multipurpose Water Resource Program Fund (0815).	100,076
57	Funds are to be transferred out of the State Treasury to the	
58	Multipurpose Water Resource Program Fund	
59	From General Revenue Fund (0101).	13,000,000
60	For the Multipurpose Water Resource Program	
61	From Multipurpose Water Resource Program Fund (0815).	13,750,000
62	For a drought response plan, water supply availability studies, watershed	
63	feasibility studies and related efforts to protect Missouri's water	
64	supply interests	
65	From General Revenue Fund (0101).	1,000,000
66	For the purpose of funding	
67	Expense and Equipment	
68	From General Revenue Fund (0101).	2,000,000
69	For bond forfeiture funds for the reclamation of mined land	
70	From Mined Land Reclamation Fund (0906).	350,000
71	For the reclamation of abandoned mined lands	
72	From Department of Natural Resources Federal Fund (0140).....	3,732,500

73	For contracts for hydrologic studies to assist small coal operators to meet	
74	permit requirements	
75	From Department of Natural Resources Federal Fund (0140).....	1,000
76	For expense and equipment in accordance with the provisions of Section	
77	259.190, RSMo	
78	From Oil and Gas Remedial Fund (0699).	<u>150,000</u>
79	Total (Not to exceed 115.42 F.T.E.).	\$41,715,459

Section 6.255. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Water Development Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 6.365	
5	From General Revenue Fund (0101).	\$477,098

Section 6.260. To the Department of Natural Resources

2	For interest, operations and maintenance in accordance with the Clarence	
3	Cannon Water Contract	
4	From Missouri Water Development Fund (0174).	\$477,098

Section 6.275. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations, provided five percent (5%) flexibility is	
4	allowed between funds and no flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.....	\$118,253
7	Expense and Equipment..	<u>31,306</u>
8	From Department of Natural Resources Federal Fund (0140).....	149,559
9	Personal Service.....	1,241,046
10	Expense and Equipment..	<u>3,030,407</u>
11	From State Park Earnings Fund (0415).	4,271,453
12	Personal Service.....	947,305
13	Expense and Equipment..	<u>68,159</u>
14	From DNR Cost Allocation Fund (0500).	1,015,464

15	Personal Service.....	21,568,166
16	Expense and Equipment.....	<u>10,656,615</u>
17	From Parks Sales Tax Fund (0613).....	32,224,781
18	Personal Service.....	58,595
19	Expense and Equipment.....	<u>75,000</u>
20	From Doctor Edmund A. Babler Memorial State Park Fund (0911).....	133,595
21		
22	Expense and Equipment	
23	From Meramec-Onondaga State Parks Fund (0698).....	85,000
24	For state park support activities and grants and/or loans for recreational	
25	purposes, provided \$17,800,000 be used solely to encumber funds	
26	for future fiscal year expenditures	
27	From Department of Natural Resources Federal Fund (0140).....	26,050,000
28	Levy District Payments.	15,000
29	Payment in Lieu of Taxes.	30,000
30	Bruce R. Watkins Center Expense and Equipment.	<u>100,000</u>
31	From Parks Sales Tax Fund (0613).....	145,000
32	Parks Concession Personal Service.	55,011
33	Parks Concession Expense and Equipment.	199,350
34	Gifts to Parks Expense and Equipment.	750,000
35	Parks Resale Expense and Equipment.	1,400,000
36	State Park Grants Expense and Equipment.	<u>450,000</u>
37	From State Park Earnings Fund (0415).....	<u>2,854,361</u>
38	Total (Not to exceed 661.21 F.T.E.).	\$66,929,213

Section 6.280. To the Department of Natural Resources

2	For Historic Preservation Operations, provided twenty-five percent (25%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.....	\$420,615
6	Expense and Equipment.....	<u>50,026</u>
7	From Department of Natural Resources Federal Fund (0140).....	470,641

8	Personal Service.....	209,354
9	Expense and Equipment.....	<u>31,314</u>
10	From Historic Preservation Revolving Fund (0430).....	240,668
11	Personal Service.....	106,310
12	Expense and Equipment.....	<u>10,853</u>
13	From Economic Development Advancement Fund (0783).....	117,163
14	For historic preservation grants and contracts, provided twenty-five	
15	percent (25%) flexibility is allowed between funds	
16	From Department of Natural Resources Federal Fund (0140).....	600,000
17	From Historic Preservation Revolving Fund (0430).....	<u>1,317,243</u>
18	Total (Not to exceed 17.25 F.T.E.).....	\$2,745,715

Section 6.285. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Historic	
3	Preservation Revolving Fund, provided three percent (3%)	
4	flexibility is allowed from this section to Section 6.365	
5	From General Revenue Fund (0101).....	\$726,127

Section 6.300. To the Department of Natural Resources

2	For the Division of Energy, provided one hundred percent (100%)	
3	flexibility is allowed between funds	
4	Personal Service.....	\$1,296,753
5	Expense and Equipment.....	<u>609,299</u>
6	From Energy Federal Fund (0866).....	1,906,052
7	Personal Service.....	492,135
8	Expense and Equipment.....	<u>104,580</u>
9	From Energy Set-Aside Program Fund (0667).....	596,715
10	Personal Service	
11	From Biodiesel Fuel Revolving Fund (0730).....	3,769
12	Personal Service.....	322,957
13	Expense and Equipment.....	<u>32,050</u>
14	From Energy Futures Fund (0935).....	355,007

15	For the promotion of energy, renewable energy, and energy efficiency,	
16	provided that \$20,000,000 be used solely to encumber funds for	
17	future fiscal year expenditures	
18	From Energy Federal Fund (0866).....	12,100,800
19	From Energy Set-Aside Program Fund (0667).	22,000,000
20	From Biodiesel Fuel Revolving Fund (0730).	25,000
21	From Missouri Alternative Fuel Vehicle Loan Fund (0886).....	2,000
22	From Energy Futures Funds (0935).....	5,100,000
23	From Utilicare Stabilization Fund (0134).	100
24	For the Low-Income Weatherization Assistance Program	
25	From Energy Federal Fund (0866).....	8,400,000
26	For the Wood Energy Tax Credit Program	
27	For the redemption of tax credits issued on or after July, 1, 2019, under	
28	Sections 135.300 through 135.311, RSMo, provided three percent	
29	(3%) flexibility is allowed from this section to Section 6.365	
30	From General Revenue Fund (0101).	<u>1,500,000</u>
31	Total (Not to exceed 37.00 F.T.E.).....	\$51,989,443

Section 6.325. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided twenty-five percent (25%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund (0555).	\$6,057,917
7	From Natural Resources Protection Fund - Water Pollution Permit Fee	
8	Subaccount (0568).....	<u>100,000</u>
9	Total.....	\$6,157,917

Section 6.330. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (0425).	\$2,421,745

Section 6.335. To the Department of Natural Resources

2	For refunds, provided seventy-five percent (75%) flexibility is allowed	
3	between funds	
4	From Department of Natural Resources Federal Fund (0140).....	\$9,445
5	From Missouri Air Emission Reduction Fund (0267).....	15,988
6	From State Park Earnings Fund (0415).	84,946

7	From Department of Natural Resources Revolving Services Fund (0425).....	1,419
8	From Historic Preservation Revolving Fund (0430).....	165
9	From DNR Cost Allocation Fund (0500).....	3,478
10	From Oil and Gas Resources Fund (0543).....	100
11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount (0568).....	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	1,165
14	From Solid Waste Management Fund (0570).....	1,165
15	From Metallic Minerals Waste Management Fund (0575).....	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount (0584).....	9,930
18	From Underground Storage Tank Regulation Program Fund (0586).....	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount (0594).....	62,082
21	From Water and Wastewater Loan Revolving Fund (0602).....	10,498
22	From Parks Sales Tax Fund (0613).....	25,723
23	From Soil and Water Sales Tax Fund (0614).....	329
24	From Water and Wastewater Loan Fund (0649).....	165
25	From Environmental Radiation Monitoring Fund (0656).....	250
26	From Groundwater Protection Fund (0660).....	3,165
27	From Energy Set-Aside Program Fund (0667).....	2,039
28	From Hazardous Waste Fund (0676).....	59,688
29	From Safe Drinking Water Fund (0679).....	14,726
30	From Abandoned Mine Reclamation Fund (0697).....	165
31	From Oil and Gas Remedial Fund (0699).....	650
32	From Biodiesel Fuel Revolving Fund (0730).....	165
33	From Storm Water Loan Revolving Fund (0754).....	200
34	From Rural Water and Sewer Loan Revolving Fund (0755).....	165
35	From Geologic Resources Fund (0801).....	4,400
36	From Confederate Memorial Park Fund (0812).....	165
37	From Concentrated Animal Feeding Operation Indemnity Fund (0834).....	450
38	From Missouri Alternative Fuel Vehicle Loan Fund (0886).....	50
39	From Mined Land Reclamation Fund (0906).....	10,095
40	From Doctor Edmund A. Babler Memorial State Park Fund (0911).....	417
41	From Energy Futures Funds (0935).....	<u>4,500</u>
42	Total.....	\$380,000

Section 6.340. To the Department of Natural Resources

2	For sales tax on retail sales, provided seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (0415).	\$40,000
5	From Department of Natural Resources Revolving Services Fund (0425).	<u>10,000</u>
6	Total.	\$50,000

Section 6.345. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the DNR	
3	Cost Allocation Fund for real property leases, related services,	
4	utilities, systems furniture, structural modifications, capital	
5	improvements and related expenses, and for the purpose of	
6	funding the consolidation of Information Technology Services,	
7	provided five percent (5%) flexibility is allowed between DNR	
8	Cost Allocation transfer, Cost Allocation HB 13 transfer, and Cost	
9	Allocation Information Technology Services Division transfer	
10	For Cost Allocation Transfer, provided five percent (5%) flexibility is	
11	allowed between funds	
12	From Missouri Air Emission Reduction Fund (0267).	\$266,665
13	From State Park Earnings Fund (0415).	392,508
14	From Historic Preservation Revolving Fund (0430).	28,509
15	From Natural Resources Protection Fund (0555).	34,884
16	From Natural Resources Protection Fund - Water Pollution Permit Fee	
17	Subaccount (0568).	1,080,557
18	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	128,894
19	From Solid Waste Management Fund (0570).	556,271
20	From Metallic Minerals Waste Management Fund (0575).	8,569
21	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
22	Subaccount (0584).	69,850
23	From Petroleum Storage Tank Insurance Fund (0585).	176,301
24	From Underground Storage Tank Regulation Program Fund (0586).	28,960
25	From Natural Resources Protection Fund - Air Pollution Permit Fee	
26	Subaccount (0594).	957,381
27	From Parks Sales Tax Fund (0613).	3,508,115
28	From Soil and Water Sales Tax Fund (0614).	420,753
29	From Water and Wastewater Loan Fund (0649).	180,987
30	From Environmental Radiation Monitoring Fund (0656).	5,417
31	From Groundwater Protection Fund (0660).	84,692
32	From Energy Set-Aside Program Fund (0667).	314,646
33	From Hazardous Waste Fund (0676).	468,127

34	From Safe Drinking Water Fund (0679).	585,687
35	From Geologic Resources Fund (0801).	18,426
36	From Mined Land Reclamation Fund (0906).	<u>84,124</u>
37	Total DNR Cost Allocation Transfer.	9,400,323
38	For Cost Allocation HB 13 Transfer, provided twenty-five percent (25%)	
39	flexibility is allowed between funds	
40	From Missouri Air Emission Reduction Fund (0267).	4,999
41	From State Park Earnings Fund (0415).	9,272
42	From Historic Preservation Revolving Fund (0430).	673
43	From Natural Resources Protection Fund (0555).	654
44	From Natural Resources Protection Fund - Water Pollution Permit Fee	
45	Subaccount (0568).	20,217
46	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	2,417
47	From Solid Waste Management Fund (0570).	10,065
48	From Metallic Minerals Waste Management Fund (0575).	105
49	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
50	Subaccount (0584).	1,310
51	From Petroleum Storage Tank Insurance Fund (0585).	3,080
52	From Underground Storage Tank Regulation Program Fund (0586).	543
53	From Natural Resources Protection Fund - Air Pollution Permit Fee	
54	Subaccount (0594).	17,954
55	From Parks Sales Tax Fund (0613).	82,863
56	From Soil and Water Sales Tax Fund (0614).	7,890
57	From Environmental Radiation Monitoring Fund (0656).	102
58	From Water and Wastewater Loan Fund (0649).	3,394
59	From Hazardous Waste Fund (0676).	8,312
60	From Safe Drinking Water Fund (0679).	10,984
61	From Mined Land Reclamation Fund (0906).	<u>1,029</u>
62	Total Cost Allocation HB 13 Transfer.	185,863
63	For Cost Allocation Information Technology Services Division Transfer,	
64	provided five percent (5%) flexibility is allowed between funds	
65	From Missouri Air Emission Reduction Fund (0267).	175,298
66	From State Park Earnings Fund (0415).	181,370
67	From Historic Preservation Revolving Fund (0430).	13,173
68	From Natural Resources Protection Fund (0555).	22,932
69	From Natural Resources Protection Fund - Water Pollution Permit Fee	
70	Subaccount (0568).	713,143

71	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	84,733
72	From Solid Waste Management Fund (0570).	387,398
73	From Metallic Minerals Waste Management Fund (0575).	15,140
74	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
75	Subaccount (0584).	45,917
76	From Petroleum Storage Tank Insurance Fund (0585).	130,543
77	From Underground Storage Tank Regulation Program Fund (0586).	19,038
78	From Natural Resources Protection Fund - Air Pollution Permit Fee	
79	Subaccount (0594).	629,349
80	From Parks Sales Tax Fund (0613).	1,621,025
81	From Soil and Water Sales Tax Fund (0614).	510,620
82	From Water and Wastewater Loan Fund (0649).	118,975
83	From Environmental Radiation Monitoring Fund (0656).	3,561
84	From Hazardous Waste Fund (0676).	335,354
85	From Safe Drinking Water Fund (0679).	385,011
86	From Geologic Resources Fund (0801).	<u>32,554</u>
87	Total Cost Allocation Information Technology Services Division	
88	Transfer.	<u>5,425,134</u>
89	Total.	\$15,011,320

Section 6.350. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology - Federal and Other Fund for the purpose	
4	of funding the consolidation of Information Technology Services	
5	From Department of Natural Resources Federal Fund (0140).	\$2,693,271

Section 6.355. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources Authority	
3	For all costs incurred in the operation of the authority, including special studies	
4	Personal Service.	\$513,583
5	Expense and Equipment.	<u>951,000</u>
6	From State Environmental Improvement Authority Fund (0654) (Not to	
7	exceed 8.00 F.T.E.).	\$1,464,583

Section 6.360. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	

6	Personal Service.....	\$257,952
7	Expense and Equipment.....	<u>2,095,354</u>
8	From Petroleum Storage Tank Insurance Fund (0585).	2,353,306
9	For investigating and paying claims obligations of the Petroleum Storage	
10	Tank Insurance Fund	
11	From Petroleum Storage Tank Insurance Fund (0585).	20,000,000
12	For refunds of erroneously collected receipts	
13	From Petroleum Storage Tank Insurance Fund (0585).	<u>70,000</u>
14	Total (Not to exceed 4.00 F.T.E.).	\$22,423,306

Section 6.365. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	\$1

Section 6.600. To the Department of Conservation

2	For the Office of Director, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	between divisions	
5	Personal Service.....	\$5,244,052
6	Expense and Equipment.....	<u>14,344,903</u>
7	From Conservation Commission Fund (0609) (Not to exceed 90.69 F.T.E.).	\$19,588,955

Section 6.602. To the Department of Conservation

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	in Fiscal Year 2020, provided that these funds shall only be	
4	expended to fund an increase in the mileage reimbursement rate	
5	after the appropriate core expense and equipment funds have been	
6	fully expended	
7	From Conservation Commission Fund (0609).	\$10,423

Section 6.605. To the Department of Conservation

2	For the Administrative Services Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and between divisions	
5	Personal Service.....	\$4,658,934

6 Expense and Equipment..... 20,069,899
 7 From Conservation Commission Fund (0609) (Not to exceed 123.77 F.T.E.). . . \$24,728,833

Section 6.610. To the Department of Conservation

2 For the Design and Development Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and between divisions
 5 Personal Service..... \$8,480,361
 6 Expense and Equipment..... 2,742,911
 7
 8 For the CART Program. 2,000,000
 9 From Conservation Commission Fund (0609) (Not to exceed 173.30 F.T.E.). . . \$13,223,272

Section 6.615. To the Department of Conservation

2 For the Fisheries Division, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment and
 4 between divisions
 5 Personal Service..... \$7,622,952
 6 Expense and Equipment..... 3,995,035
 7 From Conservation Commission Fund (0609) (Not to exceed 195.19 F.T.E.) . . . \$11,617,987

Section 6.620. To the Department of Conservation

2 For the Forestry Division, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment and
 4 between divisions
 5 Personal Service..... \$9,562,544
 6 Expense and Equipment..... 5,911,605
 7 From Conservation Commission Fund (0609) (Not to exceed 261.31 F.T.E.). . . \$15,474,149

Section 6.625. To the Department of Conservation

2 For the Human Resources Division, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and between divisions
 5 Personal Service..... \$13,815,413
 6 Expense and Equipment..... 1,140,438
 7 From Conservation Commission Fund (0609) (Not to exceed 29.20 F.T.E.). . . . \$14,955,851

Section 6.630. To the Department of Conservation

2	For the Outreach and Education Division, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment and between divisions	
5	Personal Service.....	\$7,804,865
6	Expense and Equipment.....	<u>6,880,511</u>
7	From Conservation Commission Fund (0609) (Not to exceed 200.50 F.T.E.). . . .	\$14,685,376

Section 6.635. To the Department of Conservation

2	For the Private Land Services Division, provided twenty-five percent	
3	(25%) flexibility is allowed between personal service and expense	
4	and equipment and between divisions	
5	Personal Service.....	\$3,987,961
6	Expense and Equipment.....	<u>5,314,777</u>
7	From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.).	\$9,302,738

Section 6.640. To the Department of Conservation

2	For the Protection Division, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	between divisions	
5	Personal Service.....	\$11,348,619
6	Expense and Equipment.....	<u>1,642,911</u>
7	From Conservation Commission Fund (0609) (Not to exceed 219.94 F.T.E.). . . .	\$12,991,530

Section 6.645. To the Department of Conservation

2	For the Resource Science Division, provided ten percent (10%) flexibility	
3	is allowed between personal service and expense and equipment	
4	and between divisions	
5	Personal Service.....	\$5,865,538
6	Expense and Equipment.....	<u>3,089,337</u>
7	From Conservation Commission Fund (0609) (Not to exceed 148.09 F.T.E.). . . .	\$8,954,875

Section 6.650. To the Department of Conservation

2	For the Wildlife Division, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment and	
4	between divisions	
5	Personal Service.....	\$9,636,307
6	Expense and Equipment.....	<u>9,851,818</u>
7	From Conservation Commission Fund (0609) (Not to exceed 263.62 F.T.E.). . . .	\$19,488,125

PART 2

Section 6.700. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.365
 3 of Part 1 of this act:
 4 No funds shall be expended on land purchases for which the
 5 Department of Natural Resources did not provide notice to the
 6 General Assembly, in writing, at least sixty (60) days prior to the
 7 purchase.

Section 6.705. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.365
 3 of Part 1 of this act:
 4 No funds shall be spent to implement or enforce any portion of the
 5 rule proposed by the United States Army Corps of Engineers and
 6 the United States Environmental Protection Agency on June 29,
 7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”
 8 rule, that purported to revise the regulatory definition of “waters
 9 of the United States” or “navigable waters” under the federal Clean
 10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without
 11 the approval of the General Assembly.

Section 6.710. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.365
 3 of Part 1 of this act:
 4 No funds shall be spent to implement or enforce any portion of the
 5 federal Environmental Protection Agency’s “Carbon Pollution
 6 Emission Guidelines for Existing Stationary Sources: Electric
 7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Department of Agriculture Totals

General Revenue Fund.....	\$6,043,058
Federal Funds.....	6,129,034
Other Funds.	<u>26,525,044</u>
Total.....	\$38,697,136

Department of Natural Resources Totals

General Revenue Fund.....	\$28,210,556
Federal Funds.....	66,655,058
Other Funds.	<u>526,020,884</u>
Total.....	\$620,886,498

Department of Conservation Totals

Total - Other Funds.	\$165,022,114
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