FISCAL YEAR 2020

TRULY AGREED AND FINALLY PASSED (AFTER VETO)

PUBLIC DEFENDER

HOUSE BILL 12

Vetoes: None

100th General Assembly First Regular Session

Prepared by Senate Appropriations Committee Staff

Section 12.400 - Director's Office/Legal Services

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The Director's Office is responsible for centralized administration and coordination of resources, planning functions, fiscal processing, personnel functions, data processing support, conflict case transfers, collection of lien and recoupment monies and other support functions.

Legal Basis: Chapter 600, RSMo. **Funding Source:** General Revenue (0101)

FY 2019 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

mmittee Markup Annual					11012	ODLIOD	EFENDER						Regular Ho	400 Diii
	FY 2018		FY 2019		FY 2020		GOV AS		HOUSE		SENATI	E	TRULY AGRE	EED
	ACTUAL		BUDGET		DEPT REC		AMENDED F		RECOMMEN		RECOMME		FINALLY PAS	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE
USE BILL SECTION 12.400 FICE OF THE DIRECTOR - 15111C														
CORE														
PERSONAL SERVICES	28,940,575	590.75	33,413,677	595.13	33,413,677	595.13	33,413,677	595.13	33,413,677	595.13	33,413,677	0.00	33,413,677	595.13
GENERAL REVENUE	28,940,575	590.75	33,413,677	595.13	33,413,677	595.13	33,413,677	595.13	33,413,677	595.13	33,413,677	0.00	33,413,677	595.13
EXPENSE & EQUIPMENT	8,835,934	0.00	7,879,567	0.00	7,879,567	0.00	7,879,567	0.00	7,879,567	0.00	7,879,567	0.00	7,879,567	0.00
GENERAL REVENUE	8,835,934	0.00	7,879,567	0.00	7,879,567	0.00	7,879,567	0.00	7,879,567	0.00	7,879,567	0.00	7,879,567	0.00
	\$37,776,509	590.75	\$41,293,244	595.13	\$41,293,244	595.13	\$41,293,244	595.13	\$41,293,244	595.13	\$41,293,244	0.00	\$41,293,244	595.13
TOTAL	\$31,116,508	390.73	\$41,253,244		Ψ11,233,2 44	333.13	4 71,230,277	333.16	ψ 4 1,233,244		441,233,244	0.00	** **********************************	
Pay Plan - 0000012	\$37,776,508	390.73	\$41,253,244	353.13	Ψ11,233,244	333.13	4 71,230,277	333.10	ψ 4 1,233,244	333.13	ψΨ 1,200,2ΨΨ	0.00	* ***, * ****	330.10
	\$37,776,508	0.00	0	0.00	0	0.00	504,529	0.00	504,529	0.00	504,529	0.00	504,529	0.00
Pay Plan - 0000012														
Pay Plan - 0000012 PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	504,529	0.00	504,529	0.00	504,529	0.00	504,529	0.00

Pay Plan FY19-Cost to Continue - 0000013
PERSONAL SERVICES

0.00

0.00

221,595

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Committee Markup Annual				DEFENDER			Regular House Bills
	FY 2018	FY 2019	FY 2020	GOV AS	HOUSE	SENATE	TRULY AGREED

	FY 2018	3	FY 2019	•	FY 2020		GOV AS		HOUSE		SENATE	=	TRULY AGRE	έED
_	ACTUAL		BUDGE	Т	DEPT REC	a a	AMENDED R	EC	RECOMMEN	DED	RECOMMEN	NDED	FINALLY PASS	SED
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE
HOUSE BILL SECTION 12.400 OFFICE OF THE DIRECTOR - 15111C														
Pay Plan FY19-Cost to Continue - 0000013 PERSONAL SERVICES	0	0.00	0	0.00	221,595	0.00	221,595	0.00	221,595	0.00	221,595	0.00	221,595	0.00
GENERAL REVENUE	0	0.00	0	0.00	221,595	0.00	221,595	0.00	221,595	0.00	221,595	0.00	221,595	0.00
TOTAL	\$0	0.00	\$0	0.00	\$221,595	0.00	\$221,595	0.00	\$221,595	0.00	\$221,595	0.00	\$221,595	0.00

The FY 19 budget includes appropriation authority for a \$700 pay increase for employees making under \$70,000 and a 1% pay increase for employees making over \$70,000 beginning January 1, 2019. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 20.

Juvenile Advocacy Offices - 1151001														
PERSONAL SERVICES	0	0.00	0	0.00	913,786	18.00	0	0.00	913,786	18.00	456,893	0.00	913,786	18.00
GENERAL REVENUE	0	0.00	0	0.00	913,786	18.00	0	0.00	913,786	18.00	456,893	0.00	913,786	18.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	175,297	0.00	0	0.00	175,297	0.00	87,649	0.00	175,297	0.00
GENERAL REVENUE	0	0.00	0	0.00	175,297	0.00	0	0.00	175,297	0.00	87,649	0.00	175,297	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,089,083	18.00	\$0	0.00	\$1,089,083	18.00	\$544,542	0.00	\$1,089,083	18.00

Committee Markup Annual					HB 12	- PUBLIC	DEFENDER						Regular F	louse Bills
	FY 201	18	FY 20 ⁻	19	FY 20:	20	GOV A	\S	HOUS	E	SENA	TE	TRULY AG	REED
	ACTUA	\L	BUDG	ET	DEPT R	REQ	AMENDE	REC	RECOMME	NDED	RECOMM	ENDED	FINALLY PA	ASSED
JOHNE BILL SECTION 12 400	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE
HOUSE BILL SECTION 12.400														
OFFICE OF THE DIRECTOR - 15111C														
Contract Fee Rates - 1151002														•

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Springfield Appellate Office - 1151004										***************************************				
PERSONAL SERVICES	0	0.00	0	0.00	475,793	9.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	475,793	9.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	99,740	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	99,740	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$575,533	9.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

EXPENSE & EQUIPMENT

GENERAL REVENUE

TOTAL

0.00

0.00

0.00

\$0

Committee Markup Annual					HB 12 -	PUBLIC D	EFENDER						Regular H	ouse Bills
	FY 2018 ACTUAL		FY 2019 BUDGET		FY 2020 DEPT REC		GOV AS		HOUSE RECOMMEN	DED	SENA RECOMMI		TRULY AG	REED
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE -	DOLLAR	DOLLAR	DOLLAR	FTE
HOUSE BILL SECTION 12.400 OFFICE OF THE DIRECTOR - 15111C														
Office Space Requirements - 1151005 EXPENSE & EQUIPMENT	0	0.00	0	0.00	2,576,382	0.00	0	0.00	0	0.00	(0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	2,576,382	0.00	0	0.00	0	0.00	C	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,576,382	0.00	\$0	0.00	\$0	0.00	\$(0.00	\$0	0.00

TOTAL	\$0	0.00	\$0	0.00	\$23,584,259	385.00	\$0	0.00	\$0	0.00	\$345,455	0.00	\$0	0.00
GENERAL REVENUE	0	0.00	0	0.00	3,467,855	0.00	0	0.00	0	0.00	45,035	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	3,467,855	0.00	0	0.00	0	0.00	45,035	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	20,116,404	385.00	0	0.00	0	0.00	300,420	0.00	0	0.00
Constitutionally Mandated Repr - 1151006 PERSONAL SERVICES	0	0.00	0	0.00	20,116,404	385.00	0	0.00	0	0.00	300,420	0.00	0	0.00

Social Worker Pilot Project - 1151007														
PERSONAL SERVICES	0	0.00	0	0.00	222,500	5.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	222,500	5.00	0	0.00	0	0.00	0	0.00	0	0.00

ACTUAL BUDGET DEPT REQ AMENDED RECOMMENDED RECOMMENDED FINALLY DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR DOLLAR HOUSE BILL SECTION 12.400 DEFICE OF THE DIRECTOR - 15111C Social Worker Pilot Project - 1151007 EXPENSE & EQUIPMENT 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	AGREED	TRIIIVAG						EFENDER	PUBLIC DI	HB 12 - I					Committee Markup Annual
DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR DOLLAR DOLLAR		INULIAG		SENAT		HOUSE		GOV AS		FY 2020		FY 2019		FY 2018	
OUSE BILL SECTION 12.400 DEFICE OF THE DIRECTOR - 15111C Social Worker Pilot Project - 1151007 EXPENSE & EQUIPMENT 0 0.00 0 0.00 0 0.00 0 0.00	LY PASSED	FINALLY PA	DED	RECOMME	DED	RECOMMEN	EC	AMENDED R)	DEPT REC		BUDGET		ACTUAL	
FFICE OF THE DIRECTOR - 15111C Social Worker Pilot Project - 1151007 EXPENSE & EQUIPMENT 0 0.00 0 0.00 25,560 0.00 0 0.00 0 0.00 0 0.00	FT	DOLLAR	DOLLAR	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	
EXPENSE & EQUIPMENT 0 0.00 0 0.00 25,560 0.00 0 0.00 0 0.00 0 0.00															
GENERAL REVENUE 0 0.00 0 0.00 25.560 0.00 0 0.00 0 0.00 0 0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	25,560	0.00	0	0.00	0	
,	0	0	0.00	0	0.00	0	0.00	0	0.00	25,560	0.00	0	0.00	0	GENERAL REVENUE
TOTAL \$0 0.00 \$0 0.00 \$248,060 5.00 \$0 0.00 \$0 0.00 \$0 0.00	\$0	\$0	0.00	\$0	0.00	\$0	0.00	\$0	5.00	\$248,060	0.00	\$0	0.00	\$0	TOTAL

Public Defender Legal Services - 1151008														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00
Addtional funding for the Public Defender System														

TOTAL - OFFICE OF THE DIRECTOR	\$37,776,509	590.75	\$41,293,244	595.13	\$71,938,239	1,012.13	\$42,019,368	595.13	\$43,608,451	613.13	\$42,909,365	0.00	\$43,608,451	613.13

Section 12.400 – Extraordinary Expenses and Conflict Cases

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This section provides funding for three main types of expenses: payments of expenses associated with the defense or violent crimes, litigation expenses exceeding \$500, and expenses of contracting with private counsel in conflict cases.

Legal Basis: Chapter 600, RSMo. **Funding Source:** General Revenue (0101)

FY 2019 GR W/H: \$0

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 - I	PUBLIC D	EFENDER						Regular Ho	use Bills
	FY 2018		FY 2019		FY 2020		GOV AS		HOUSE		SENATI	Ē	TRULY AGRE	EED
_	ACTUAL		BUDGET		DEPT REC	2	AMENDED F	REC	RECOMMEN	DED	RECOMME	NDED	FINALLY PAS	SED
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE
HOUSE BILL SECTION 12.400 EXTRAORDINARY EXPENSE/CONFLIC - 15151C														
CORE														
EXPENSE & EQUIPMENT	4,720,922	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00
GENERAL REVENUE	4,720,922	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00	4,721,071	0.00
TOTAL	\$4,720,922	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00	\$4,721,071	0.00

0.00

\$4,721,071

0.00

\$4,721,071

0.00

\$4,721,071

0.00

\$4,721,071

0.00

TOTAL - EXTRAORDINARY EXPENSE/CONFL

\$4,720,922

0.00

\$4,721,071

0.00

\$4,721,071

Section 12.400 - Legal Defense and Defender Fund

Page 85

This section includes funding for personal services and expense and equipment requested and recommended from the Legal Defense Fund (funds collected from the indigent).

Legal Basis: Chapter 600, RSMo.

Funding Source: Legal Defense and Defender Fund (0670)

FY 2019 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 - I	PUBLIC D	EFENDER						Regular Hou	use Bills
	FY 2018		FY 2019		FY 2020		GOV AS		HOUSE		SENAT	E	TRULY AGRE	ED
	ACTUAL		BUDGET		DEPT REC)	AMENDED R	EC	RECOMMEN	DED	RECOMME	NDED	FINALLY PAS	SED
DOI	LLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE
OUSE BILL SECTION 12.400														
EGAL DEFENSE & DEFENDER FUND - 15141C														
CORE														
PERSONAL SERVICES	135,088	1.79	136,012	2.00	136,012	2.00	136,012	2.00	136,012	2.00	136,012	0.00	136,012	2.00
OTHER FUNDS	135,088	1.79	136,012	2.00	136,012	2.00	136,012	2.00	136,012	2.00	136,012	0.00	136,012	2.00
EXPENSE & EQUIPMENT	1,052,739	0.00	2,600,756	0.00	2,600,756	0.00	2,600,756	0.00	2,600,756	0.00	2,600,756	0.00	2,600,756	0.00
OTHER FUNDS	1,052,739	0.00	2,600,756	0.00	2,600,756	0.00	2,600,756	0.00	2,600,756	0.00	2,600,756	0.00	2,600,756	0.00
PROGRAM-SPECIFIC	247,375	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	247,375	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL \$	1,435,202	1.79	\$2,986,768	2.00	\$2,986,768	2.00	\$2,986,768	2.00	\$2,986,768	2.00	\$2,986,768	0.00	\$2,986,768	2.00

Pay Plan - 0000012 PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	2,053	0.00	2,053	0.00	2,053	0.00	2,053	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	2,053	0.00	2,053	0.00	2,053	0.00	2,053	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,053	0.00	\$2,053	0.00	\$2,053	0.00	\$2,053	0.00

The Governor's Fiscal Year 20 budget includes appropriation authority for a 3% pay increase for employees beginning January 1, 2020.

Pay Plan FY19-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	0	0.00	825	0.00	825	0.00	825	0.00	825	0.00	825	0.00

Committee Markup Annual					HB 12 -	PUBLIC D	EFENDER						Regular Ho	ıse Bills
	FY 2018		FY 2019		FY 2020		GOV AS		HOUSE		SENA	TE	TRULY AGRE	ED
_	ACTUAL		BUDGE	Γ	DEPT REC	2	AMENDED R	REC	RECOMMEN	DED	RECOMM	ENDED	FINALLY PAS	SED
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE
HOUSE BILL SECTION 12.400 LEGAL DEFENSE & DEFENDER FUND - 15141C														
Pay Plan FY19-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	0	0.00	825	0.00	825	0.00	825	0.00	82	0.00	825	0.00
OTHER FUNDS	0	0.00	0	0.00	825	0.00	825	0.00	825	0.00	825	0.00	825	0.00
TOTAL	\$0	0.00	\$0	0.00	\$825	0.00	\$825	0.00	\$825	0.00	\$82	0.00	\$825	0.00
The FY 19 budget includes appropriation author remaining six months were unfunded, but the standard and the standard sta	ity for a \$700 pay ated intent of the I	increase for e egislature was	employees making s to provide the fur	under \$70,00 nding in FY 20	0 and a 1% pay inc	rease for em	oloyees making ove	er \$70,000 be	eginning January 1,	2019. The				

Section 12.400 – Debt Offset Escrow

Page 96

This section authorizes State Public Defender to intercept Missouri State Income Tax refund checks due to individuals who owe the Missouri State Public Defender System monies for representation.

Legal Basis:

Chapter 600, RSMo.

Funding Source:

Debt Offset Escrow Fund (0753)

FY 2019 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 -	PUBLIC D	EFENDER						Regular Ho	use Bills
	FY 2018		FY 2019		FY 2020		GOV AS		HOUSE		SENATI	E	TRULY AGRE	:ED
	ACTUAL		BUDGET		DEPT REC	2	AMENDED F	REC	RECOMMEN	DED	RECOMMEN	NDED	FINALLY PAS	SED
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE
HOUSE BILL SECTION 12.400 DEBT OFFSET ESCROW FUND - 15161C														
CORE									***************************************				***************************************	
FUND TRANSFERS	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
OTHER FUNDS	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
TOTAL	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00

Debt Offset Transfer Authority - 1151003														
FUND TRANSFERS	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

The transfer authority for FY19 was insufficient to accommodate the fee intercepts from public defender state tax refunds. This request assumes the FY18 shortfall of \$250,000 will remain constant in FY19 and FY20 thereby requiring \$500,000 of additional authority for Missouri State Public Defender's (MSPD) Debt Offset Escrow Fund (DOEF) appropriation.

TOTAL - DEBT OFFSET ESCROW FUND	\$1,200,000	0.00	\$1,200,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00	\$1,700,000	0.00

Section 12.400 - Grants

Page 104

This section provides appropriation authority if grants are received from the federal government.

Legal Basis: Chapter 600, RSMo. Funding Source: Federal Funds (0112)

FY 2019 GR W/H: None

CORE ADJUSTMENTS:

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 -	PUBLIC D	EFENDER						Regular Ho	use Bills
	FY 2018		FY 2019		FY 2020		GOV AS		HOUSE		SENAT	E	TRULY AGRE	EED
	ACTUAL		BUDGET	•	DEPT REC	2	AMENDED F	REC	RECOMMEN	DED	RECOMME	NDED	FINALLY PAS	SED
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE
HOUSE BILL SECTION 12.400 GRANTS - 15131C														
CORE														
PROGRAM-SPECIFIC	0	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
FEDERAL FUNDS	0	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
TOTAL	\$0	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00
										-				
TOTAL - GRANTS	\$0	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00

Section 12.401 - Mileage Reimbursement

Book N/A

This funding increases the mileage reimbursement rate by \$.06 per mile, from \$0.37 to \$0.43 per mile for State Fiscal Year 2020, with the intent of possibly increasing the rate by \$.06 per mile in both FY 2021 and 2022.

Legal Base:

Funding Source: General Revenue (0101) and Other Funds (Various)

FY 2019 GR W/H: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

New section recommended by the Senate.

GOVERNOR:

New section recommended by the Senate.

HOUSE:

New section recommended by the Senate.

SENATE:

New Decision Item: \$156,626 (\$145,376 GR & \$11,250 OTH) EE for increase in mileage reimbursement rate

CONFERENCE:

Same as Senate – no additional changes

Committee Markup Annual		_			HB 12 -	PUBLIC D	EFENDER						Regular Hou	use Bills
	FY 2018		FY 2019		FY 2020		GOV AS	}	HOUSI		SENAT	E	TRULY AGRE	ED
	ACTUAL		BUDGET	T	DEPT RE	Q	AMENDED I	REC	RECOMME	NDED	RECOMME	NDED	FINALLY PASS	SED
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	DOLLAR	DOLLAR	FTE
HOUSE BILL SECTION 12.401 MILEAGE REIMBURSEMENT - 15115C														
Mileage Reimbursement - 0000021 EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	156,626	0.00	156,626	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	145,376	0.00	145,376	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	11,250	0.00	11,250	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$156,626	0.00	\$156,626	0.00

TOTAL - MILEAGE REIMBURSEMENT	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$156,626	0.00	\$156,626	0.00