

**Fiscal Year 2020 Senate Appropriations Committee
Mark-Up Open Items**

Mark-Up Pg.	Section	Description	GR	FED	OTHER	TOTAL	Senator	Notes
HB 1 Debt								
	No items							
HB 2 Elementary & Secondary Education								
4	2.015	Foundation Formula NDI	\$21,171,335	\$0	\$40,212,629	\$61,383,964	Hegeman	
5	2.015	Transportation NDI	\$5,000,000	\$0	\$0	\$5,000,000	several	
9	2.015	Early Childhood Development - Parents as Teachers NDI	\$3,058,000	\$0	\$0	\$3,058,000	Hegeman	
20	2.051	My Scholars App NDI	\$200,000	\$0	\$0	\$200,000		
24	2.065	Critical Needs	\$300,000	\$0	\$0	\$300,000	Hegeman	
33	2.095	Division of Learning Services	\$3,910,117	\$10,466,605	\$0	\$14,376,722	several	
46	2.120	Dyslexia Programs	\$250,000	\$0	\$0	\$250,000	Hegeman	
64	2.190	Independent Living Centers Core	\$2,860,001	\$1,292,546	\$390,556	\$4,543,103	Hegeman	
90	2.285	GR Transfer to State Schools Moneys Fund NDI	\$40,212,629	\$0	\$0	\$40,212,629	Hegeman	
HB 3 Higher Education								
3	3.005	MoExcels NDI (Governor rec.)	\$16,335,975	\$0	\$0	\$16,335,975	several	
10	3.006	MoExcels NDI (House rec.)	\$18,915,975	\$0	\$0	\$18,915,975	several	
62	3.140	Launch Code NDI	\$500,000	\$0	\$0	\$500,000	Nasheed / Hegeman	
66	3.156	Crowder Nursing Expansion NDI	\$332,500	\$0	\$0	\$332,500	Sater	
71	3.200	Community College Core	\$133,080,524	\$0	\$10,489,991	\$143,570,515	several	
71	3.200	Community College Equity Funding NDI	\$0	\$0	\$0	\$0	several	
73	3.200	Community College Performance Funding NDI	\$0	\$0	\$0	\$0	several	
77	3.205	State Technical College of Missouri Performance Funding NDI	\$0	\$0	\$0	\$0	several	
78-80	3.210	University of Central Missouri Core and NDIs	\$48,287,398	\$0	\$6,250,959	\$54,538,357	Hegeman	
81-83	3.215	Southeast Missouri State University Core and NDIs	\$39,943,712	\$0	\$5,135,757	\$45,079,469	Hegeman	
84-86	3.220	Missouri State University Core and NDIs	\$79,016,154	\$0	\$10,020,119	\$89,036,273	Hegeman	
87-89	3.225	Lincoln University Core and NDIs	\$14,765,801	\$0	\$2,014,072	\$16,779,873	Hegeman	
90	3.225	Lincoln University Land Grant Match	\$3,890,320	\$0	\$0	\$3,890,320	Hegeman	
91-93	3.230	Truman State University Core and NDIs	\$36,084,157	\$0	\$4,776,165	\$40,860,322	Hegeman	
94-95	3.235	Northwest Missouri State University Core and NDIs	\$26,843,377	\$0	\$3,542,740	\$30,386,117	Hegeman	
96-98	3.240	Missouri Southern State University Core and NDIs	\$20,599,731	\$0	\$2,631,511	\$23,231,242	Hegeman	
99-101	3.245	Missouri Western State University Core and NDIs	\$18,852,428	\$0	\$2,669,327	\$21,521,755	Hegeman	
102-103	3.250	Harris-Stowe State University Core and NDIs	\$8,312,281	\$0	\$1,348,979	\$9,661,260	Hegeman	
104-106	3.255	University of Missouri System Core and NDIs	\$369,669,128	\$0	\$48,242,748	\$417,911,876	Hegeman	
107	3.260	UMC Nuclear Medicine NDI	\$3,000,000	\$0	\$0	\$3,000,000	Hegeman	
109	3.265	UMSL International Biotech Collaboration NDI	\$50,000	\$0	\$0	\$50,000	Hegeman	
115	3.285	State Historical Society NDI	\$500,000	\$0	\$0	\$500,000	Hegeman	
HB 4 Revenue								
10	4.015	Motor Vehicle & Driver License Core	\$764,178	\$163,539	\$465,011	\$1,392,728	Hegeman	
50	4.180	Lottery Commission Core	\$0	\$0	\$54,043,068	\$54,043,068	Hough	
52	4.180	Lottery Pull-Tab NDI	\$0	\$0	\$5,620,980	\$5,620,980	Hough	
56	4.190	Lottery Transfer for Pull-Tab NDI	\$0	\$0	\$3,275,627	\$3,275,627	Hough	
58	4.195	Lottery Proceeds Fund Transfer NDI	\$0	\$0	\$10,000,000	\$10,000,000	Hegeman	

**Fiscal Year 2020 Senate Appropriations Committee
Mark-Up Open Items**

Mark-Up Pg.	Section	Description	GR	FED	OTHER	TOTAL	Senator	Notes
HB 4 Transportation								
17	4.415	GR Transfer to the State Road Fund NDI	\$0	\$0	\$0	\$0	Hegeman	
18	4.420	Debt Service Payment for Bridge Program NDI	\$0	\$0	\$0	\$0	Hegeman	
19	4.425	Bridge Repair & Replacement Program NDI	\$0	\$0	\$0	\$0	Hegeman	
20	4.430	Transportation Cost-Share Program NDI	\$0	\$0	\$0	\$0	Hegeman	
HB 5 Office of Administration								
74	5.030	Dept. of Corrections MOCIS IT system NDI	\$4,500,000	\$0	\$0	\$4,500,000	Hegeman	
HB 5 Fringe Benefits								
Update Fringe amounts for PS								
HB 6 Agriculture								
No Items								
HB 6 Natural Resources								
No Items								
HB 6 Conservation								
No Items								
HB 7 Economic Development								
1	7.005	Regional Engagement Division Core	\$1,225,707	\$597,309	\$41,087	\$1,864,103	Hegeman	
5	7.010	Business & Community Solutions Division Core	\$2,424,035	\$1,098,499	\$1,733,999	\$5,256,533	Hegeman	
HB 7 Insurance								
51	7.560	Public Service Commission pay plan NDI	\$0	\$0	\$253,646	\$253,646	Hegeman	
HB 7 Labor & Industrial Relations								
18	7.835	HB 1413 implementation NDI	\$72,454	\$0	\$0	\$72,454	Hegeman	
HB 8 Public Safety								
70	8.180	Pavilion at Cape Girardeau Home NDI	\$300,000	\$0	\$0	\$300,000	Wallingford	
77	8.195	Gaming Commission Core	\$0	\$0	\$16,607,852	\$16,607,852	Hoskins	
114	8.310	SEMA Core	\$13,390,729	\$119,768,745	\$0	\$133,159,474	Hegeman	
HB 9 Corrections								
No Items								
HB 10 Mental Health								
19	10.065	Federal transfer into GR	\$0	\$6,550,000	\$0	\$6,550,000	Hegeman	
55	10.220	Additional ward at Metro St. Louis Psychiatric Center & 1 FTE (Amount listed is Department Request)	\$80,000	\$0	\$0	\$80,000	Nasheed	

**Fiscal Year 2020 Senate Appropriations Committee
Mark-Up Open Items**

Mark-Up Pg.	Section	Description	GR	FED	OTHER	TOTAL	Senator	Notes
92	10.320	Additional ward at Metro St. Louis Psychiatric Center & 44 FTE (Amount listed is Department Request)	\$2,158,375	\$0	\$0	\$2,158,375	Nasheed	
127	10.410	DD Rate Standardization NDI	\$20,109,141	\$38,328,547	\$0	\$58,437,688	Eigel	
HB 10 Health & Senior Services								
20	10.700	Maternal and Infant mortality NDI & 1 FTE (Amount listed is Department Request)	\$88,263	\$0	\$0	\$88,263	Nasheed	
22	10.705	Aid to Local Public Health NDI (Amount listed is Department Request)	\$2,064,978	\$0	\$0	\$2,064,978	Hegeman	
25	10.710	Communicable Disease Outbreak NDI (Amount listed is Department Request)	\$300,000	\$0	\$0	\$300,000	Sater/Hough	
56	10.810	Consumer Directed Services Cost to Continue NDI	\$1,299,389	\$2,476,588	\$0	\$3,775,977	Hegeman	
57	10.810	Consumer Directed Services Utilization NDI	\$1,629,859	\$3,106,450	\$0	\$4,736,309	Hegeman	
59-60	10.815	HCBS Utilization NDI	\$1,262,836	\$2,406,918	\$0	\$3,669,754	Hegeman	
HB 11 Social Services								
35	11.150	TANF Core	\$5,712,354	\$81,057,539	\$0	\$86,769,893	Hegeman	
35	11.150	At-Risk Youth Employment and Training Initiatives NDI		\$300,000		\$300,000	Curts	
35	11.150	Homelessness Program NDI		\$500,000		\$500,000	Nasheed	
35	11.150	Urban League Save Our Sons Program NDI		\$500,000		\$500,000	Nasheed	
35	11.150	Summer Jobs Program (TANF Core)		\$1,500,000		\$1,500,000	Nasheed	
35	11.150	Youth Build Works Program NDI		\$250,000		\$250,000		
36	11.150	TANF One Time Restoration NDI		\$9,500,000		\$9,500,000	Hegeman	
72	11.320	Home Visiting NDI	\$1,537,000	\$1,537,000		\$3,074,000	Hegeman	
83	11.345	FMAP Adjustment NDI (Adoption/Guardianship Sub.)		\$249,548		\$249,548	Hegeman	
83	11.345	Provider Rate Increases NDI (Adoption/Guardianship Sub.)	\$1,139,622	\$185,520		\$1,325,142	Hegeman	
115	11.621	Hospital HIT NDI		\$9,000,000	\$1,000,000	\$10,000,000	Hegeman	
118	11.630	Pharmacy Cost to Continue NDI	\$8,472,039	\$29,183,420		\$37,655,459	Hegeman	
122	11.630	Medicare Part D Clawback Cost to Continue NDI	\$1,398,124			\$1,398,124	Hegeman	
126	11.645	Physician Services Cost to Continue NDI	\$32,607,051	\$56,647,328		\$89,254,379	Hegeman	
133	11.650	Dental Cost to Continue NDI	\$189,729			\$189,729	Hegeman	
147	11.675	Rehab & Specialty Services Cost to Continue NDI	\$10,231,309	\$8,606,781		\$18,838,090	Hegeman	
157	11.685	Complex Rehab. Tech. Products Cost to Continue NDI	\$346,062	\$660,357		\$1,006,419	Hegeman	
160	11.690	Managed Care Core	\$297,915,784	\$1,227,527,585	\$257,873,179	\$1,783,316,548	Hegeman	
164	11.695	Hospital Care Cost to Continue NDI	\$2,476,985	\$4,641,403	\$57,216,413	\$64,334,801	Hegeman	
176	11.725	CHIP Cost to Continue NDI	\$597,062	\$1,854,233		\$2,451,295	Hegeman	
179	11.725	CHIP Enhancement Fund Transfer	\$0	\$0	\$0	\$0	Hegeman	
HB 12 Elected Officials								
5	12.255	AG - Medicaid Fraud Unit EE NDI	\$0	\$0	\$228,299	\$228,299	Hegeman	
HB 12 Judiciary								
32	12.340	Greene County Circuit Court NDI for Court Reporter & 1 FTE	\$58,322	\$0	\$0	\$58,322	Hegeman	
35	12.341	Greene County Circuit Court NDI for Circuit Judge & 1 FTE	\$151,840	\$0	\$0	\$151,840	Hegeman	

**Fiscal Year 2020 Senate Appropriations Committee
Mark-Up Open Items**

Mark-Up Pg.	Section	Description	GR	FED	OTHER	TOTAL	Senator	Notes
HB 12 Public Defender								
No items								
HB 12 General Assembly								
18	12.515	LR - Oversight Division NDI for Economist & 1 FTE	\$75,000	\$0	\$0	\$75,000	Hegeman	
HB 13 Real Estate								
No items								