

FY 2020 Flexibility Differences

HB Section	House Recommendation	Senate Recommendation
HB 1 Debt	No differences on flexibility	No differences on flexibility
HB 2 DESE	No differences on flexibility	No differences on flexibility
HB 3 Higher Education		
3.105 - Mo Guarantee Loan Program	25% flexibility is allowed between PS and E&E	10% flexibility is allowed between PS and E&E
3.135 - Div. of Workforce Dev.	No flexibility	10% flexibility is allowed between PS and E&E
HB 4 Revenue		
4.180 - Lottery Commission	25% flexibility is allowed between PS and E&E	10% flexibility is allowed between PS and E&E
HB 4 MoDOT	No differences on flexibility	No differences on flexibility
HB 5 OA		
5.015 - Budget & Planning	20% flexibility is allowed between PS and E&E	15% flexibility is allowed between PS and E&E
5.230 - Debt Management	3% flex from this section to Section 5.150 (Legal Expense Fund)	No flexibility
HB 5 Fringes	No differences on flexibility	No differences on flexibility
HB 6 Agriculture		
6.005 - Office of Director	75% flexibility is allowed between funds and 0% flexibility is allowed between PS and E&E	50% flexibility is allowed between funds and 0% flexibility is allowed between PS and E&E
6.020 - Ag Bus Develop Div.	75% flexibility is allowed between funds and 0% flexibility between PS and E&E	50% flexibility is allowed between funds and 0% flexibility between PS and E&E
6.035 - Ag Bus Develop Div.	75% flexibility is allowed between funds and 0% flexibility between PS and E&E	50% flexibility is allowed between funds and 0% flexibility between PS and E&E
6.085 - Div. of Animal Health	75% flexibility is allowed between funds and 0% flexibility between PS and E&E	50% flexibility is allowed between funds and 0% flexibility between PS and E&E
6.095 - Div. of Grain Insp & Warehousing	5% flexibility is allowed between PS and E&E for GR, and 75% flexibility is allowed between Other funds and 5% flexibility is allowed between PS and E&E	5% flexibility is allowed between PS and E&E for GR, and 50% flexibility is allowed between Other funds and 5% flexibility is allowed between PS and E&E
6.105 - Div. of Plant Industries	75% flexibility is allowed between funds and 0% flexibility between PS and E&E	50% flexibility is allowed between funds and 0% flexibility between PS and E&E
6.110 - Div. of Weights, Measures & Consumer Protection	5% flexibility is allowed between PS and E&E for GR, and 75% flexibility is allowed between Other funds and 5% flexibility is allowed between PS and E&E	5% flexibility is allowed between PS and E&E for GR, and 50% flexibility is allowed between Other funds and 5% flexibility is allowed between PS and E&E

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6.115 - Land Survey Program	75% flexibility is allowed between Other funds and 0% flexibility between PS and E&E	50% flexibility is allowed between Other funds and 0% flexibility between PS and E&E
6.120 - State Fair	75% flexibility is allowed between Other funds and 5% flexibility is allowed between PS and E&E	50% flexibility is allowed between Other funds and 5% flexibility is allowed between PS and E&E
6.135 - Milk Board	5% flexibility is allowed between PS and E&E for GR, and 75% flexibility is allowed between Other funds and 5% flexibility is allowed between PS and E&E Other funds	5% flexibility is allowed between PS and E&E for GR, and 50% flexibility is allowed between Other funds and 5% flexibility is allowed between PS and E&E Other funds
HB 6 Natural Resources		
6.225 - DEQ Programs and Regional Offices	25% flexibility is allowed between programs/or regional offices and 25% flexibility is allowed between GR PS and E&E	15% flexibility is allowed between programs/or regional offices and 15% flexibility is allowed between GR PS and E&E
HB 6 Conservation		
Various	15% flexibility is allowed between PS and E&E, and 15% flexibility is allowed between division	10% flexibility is allowed between PS and E&E, and 10% flexibility is allowed between division
6.635 - Private Land Services Div.	35% flexibility is allowed between PS and E&E, and 35% flexibility is allowed between divisions	25% flexibility is allowed between PS and E&E, and 25% flexibility is allowed between divisions
HB 7 DED		
7.110 - Military Readiness	No flexibility	10% flexibility is allowed between PS and E&E
7.115 - Tourism	No flexibility	25% flexibility is allowed between PS and E&E
HB 7 INS		
	No differences on flexibility	No differences on flexibility
HB 7 DOLIR		
7.820 - Labor Standards Admin	10% flexibility is allowed between PS and E&E (for Admin & Minimum lines) and not more than 10% flexibility is allowed between Child Labor Program, Prevailing Wage Program, Minimum Wage Program	10% flexibility is allowed between PS and E&E (for Admin, Minimum and Prevailing Wage lines) and not more than 10% flexibility is allowed between Child Labor Program, Prevailing Wage Program, Minimum Wage Program
HB 8 DPS		
8.070 - Capitol Police	House transferred to HB 5 OA with no flexibility	5% flexibility allowed between PS and E&E
HB 9 DOC		
9.030 - Increased Offender Population	10% flexibility is allowed between PS and E&E; 10% flexibility is allowed between sections	30% flexibility is allowed between PS and E&E; 10% flexibility is allowed between sections

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Institutions	10% flexibility is allowed between institutions	10% flexibility is allowed between institutions and Sections 9.030 and 9.080
HB 10 DMH		
10.025 - Office of the Director, staff training	15% flexibility is allowed between PS and E&E	10% flexibility is allowed between PS and E&E
10.025 - Office of the Director, Caring for Missourians Mental Health Initiative	25% flexibility is allowed between PS and E&E	15% flexibility is allowed between PS and E&E
10.325 - Division of Behavioral Health, Southeast Missouri SORTS Program	fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center -Sexual Offender Rehabilitation and Treatment Services Program, and Southeast Missouri Mental Health Center, and provided that three percent (3%) flexibility is allowed from this section to Section 10.575	fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state operated facilities, and that ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center -Sexual Offender Rehabilitation and Treatment Services Program, and Southeast Missouri Mental Health Center, and further provided that ten percent (10%) flexibility is allowed between personal services and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to Section 10.575
10.500 - Division of Developmental Disabilities, Central Missouri Regional Center	50% flexibility is allowed between PS and E&E	25% flexibility is allowed between PS and E&E
10.505 - Division of Developmental Disabilities, Kansas City Regional Center	50% flexibility is allowed between PS and E&E	25% flexibility is allowed between PS and E&E
10.510 - Division of Developmental Disabilities, Sikeston Regional Center	50% flexibility is allowed between PS and E&E	25% flexibility is allowed between PS and E&E
10.515 - Division of Developmental Disabilities, Springfield Regional Center	50% flexibility is allowed between PS and E&E	25% flexibility is allowed between PS and E&E
10.520 - Division of Developmental Disabilities, St. Louis Regional Center	50% flexibility is allowed between PS and E&E	25% flexibility is allowed between PS and E&E
HB 10 DHSS		
10.620 - Div. of Admin. for Refunds	100% flexibility is allowed between other funds	No flexibility
10.820 - Division of Senior and Disability Services, AAA's Meals	No Flexibility	10% flexibility between meal services and grant services

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HB Section	House Recommendation	Senate Recommendation
HB 11 DSS	No differences on flexibility	No differences on flexibility
HB 12 Elected Officials		
12.030 - Lt. Gov. Arts Council	No flexibility	10% flexibility between PS and E&E
HB 12 Judiciary		
12.301, 12.336, 12.341 Supreme Court Judges and Chief Justice, Appeals Court Judges, Circuit Court Judges & Commissioners	No flexibility in these sections or between these sections and the administrative sections	25% flexibility is allowed between Sections 12.300 through 12.370 for PS and E&E, excluding GR transfer sections 12.320 & 12.365
HB 12 Public Defender	No differences on flexibility	No differences on flexibility
HB 12 General Assembly	No differences on flexibility	No differences on flexibility
HB 13 Real Estate	No differences on flexibility	No differences on flexibility