

FIRST REGULAR SESSION
 CONFERENCE COMMITTEE SUBSTITUTE FOR
 SENATE COMMITTEE SUBSTITUTE FOR
 HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
 100TH GENERAL ASSEMBLY

0002H.05S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2019, and ending June 30, 2020.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
 3 department, division, agency, and program enumerated in each section for the item or items
 4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
 5 beginning July 1, 2019, and ending June 30, 2020, as follows:

2	Section 2.005. To the Department of Elementary and Secondary Education	
3	For the Division of Financial and Administrative Services, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 2.325	
6	Personal Service.....	\$1,859,145
7	Expense and Equipment.....	<u>115,600</u>
8	From General Revenue Fund (0101).....	1,974,745
9	Personal Service.....	2,008,629
10	Expense and Equipment.....	<u>691,084</u>
11	From Elementary and Secondary Education - Federal Fund (0105).....	<u>2,699,713</u>
12	Total (Not to exceed 72.00 F.T.E.).....	<u>\$4,674,458</u>

Section 2.006. To the Department of Elementary and Secondary

2 Education

3 For the purpose of funding an increase in the mileage reimbursement rate
 4 in Fiscal Year 2020, provided that these funds shall only be
 5 expended to fund an increase in the mileage reimbursement rate
 6 after the appropriate core expense and equipment funds have been
 7 fully expended

8	From General Revenue Fund (0101).	\$24,674
9	From Federal and Other Funds (Various).	<u>70,702</u>
10	Total.	\$95,376

Section 2.010. To the Department of Elementary and Secondary

2 Education

3 For refunds

4	From Elementary and Secondary Education - Federal Fund (0105).	\$50,000
5	From Vocational Rehabilitation Fund (0104).	<u>20,000</u>
6	Total.	\$70,000

Section 2.015. To the Department of Elementary and Secondary

2 Education

3 For distributions to the free public schools of \$3,926,453,885 under the
 4 School Foundation Program as provided in Chapter 163, RSMo,
 5 provided that no funds are used to support the distribution or
 6 sharing of any individually identifiable student data for
 7 non-educational purposes, marketing or advertising, as follows:

8	For the Foundation Formula, provided that the State Adequacy Target	
9	pursuant to Section 163.011 RSMo shall not exceed \$6,375.	\$3,553,211,885
10	For Transportation.	107,547,713
11	For Early Childhood Special Education.	194,567,259
12	For Vocational Education, provided that no funds are used for advertising.	50,069,028
13	For Early Childhood Development, provided that the Department of	
14	Elementary and Secondary Education shall coordinate the	
15	delivery of services under the Parents as Teachers Program with	
16	the Home Visiting Program within the Department of Social	
17	Services.	20,558,000
18	For Early Childhood Development in unaccredited or provisionally	
19	accredited districts, provided that the Department of Elementary	
20	and Secondary Education shall coordinate the delivery of services	
21	under the Parent as Teachers Program with the Home Visiting	
22	Program within the Department of Social Services.	500,000

23	From General Revenue Fund (0101).	2,324,324,974
24	From Outstanding Schools Trust Fund (0287)..	836,681,973
25	From State School Moneys Fund (0616).	238,023,387
26	From Lottery Proceeds Fund (0291).	152,959,964
27	From Classroom Trust Fund (0784)..	349,999,054
28	From Early Childhood Development, Education and Care Fund (0859)..	24,464,533
29	For the Small Schools Program	
30	From General Revenue Fund (0101).	15,000,000
31	For State Board of Education operated school programs	
32	Personal Service and/or Expense and Equipment, provided that not	
33	more than twenty-five percent (25%) flexibility is allowed between	
34	personal service and expense and equipment, and further provided	
35	that not more than three percent (3%) flexibility is allowed from	
36	this section to Section 2.325	
37	Personal Service.	27,066,458
38	Expense and Equipment.	<u>18,133,039</u>
39	From General Revenue Fund (0101).	45,199,497
39	Personal Service.	747,962
40	Expense and Equipment.	<u>7,001,668</u>
41	From Elementary and Secondary Education - Federal Fund (0105)..	7,749,630
42	Expense and Equipment	
43	From Bingo Proceeds for Education Fund (0289).	<u>1,876,355</u>
44	Total (Not to exceed 677.92 F.T.E.).	\$3,996,279,367

Section 2.020. To the Department of Elementary and Secondary
2 Education

3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund (0101).	\$3,412,151
6	From Elementary and Secondary Education - Federal Fund (0105)..	<u>318,031,026</u>
7	Total.	\$321,443,177

Section 2.025. To the Department of Elementary and Secondary
 2 Education
 3 For a program to recruit, train, and/or develop teachers to teach in
 4 academically struggling school districts
 5 From General Revenue Fund (0101). \$1,500,000

Section 2.030. To the Department of Elementary and Secondary
 2 Education
 3 For planning, design, procurement, and implementation of a K-3 reading
 4 assessment system for preliminary identification of students at risk
 5 for dyslexia and related disorders including analysis of
 6 phonological and phonemic awareness, rapid automatic naming,
 7 alphabetic principle, phonics, reading fluency, spelling, reading
 8 accuracy, vocabulary, and reading comprehension
 9 From General Revenue Fund (0101). \$400,000

Section 2.035. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 STEM Career Awareness Program Fund
 5 From General Revenue Fund (0101). \$250,000

Section 2.040. To the Department of Elementary and Secondary
 2 Education
 3 For the STEM Career Awareness Program
 4 From STEM Career Awareness Program Fund (0997). \$250,000

Section 2.045. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Computer Science Education Fund
 5 From General Revenue Fund (0101). \$450,000

Section 2.050. To the Department of Elementary and Secondary
 2 Education
 3 For Computer Science Education
 4 From Computer Science Education Fund (0423). \$450,000

Section 2.055. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this

4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (0688)..... \$958,400,000

Section 2.060. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Scholars and Fine Arts Academies
 4 From General Revenue Fund (0101). \$275,000

Section 2.065. To the Department of Elementary and Secondary
 2 Education
 3 For grants to establish safe schools programs addressing active shooter
 4 response training and school safety measures, provided that grants
 5 are to be distributed by a statewide education organization whose
 6 directors consist entirely of public school board members, and
 7 further provided that not more than three percent (3%) flexibility
 8 is allowed from this section to Section 2.325
 9 From General Revenue Fund (0101). \$300,000

Section 2.066. To the Department of Elementary and Secondary
 2 Education
 3 For a public school located in any city of the third classification with more
 4 than eight thousand but fewer than nine thousand inhabitants and
 5 located in any county of the third classification without a township
 6 form of government and with more than sixteen thousand but
 7 fewer than eighteen thousand inhabitants, for a pilot model that
 8 uses integrated student support in collaboration with local
 9 communities to address barriers to student success
 10 From General Revenue Fund (0101). \$200,000

Section 2.067. To the Department of Elementary and Secondary
 2 Education
 3 For a statewide association organized for the purpose of supporting rural
 4 schools and their boards of education to provide school board
 5 member training
 6 From General Revenue Fund (0101). \$25,000

Section 2.070. To the Department of Elementary and Secondary
 2 Education
 3 For the Virtual Schools Program
 4 From General Revenue Fund (0101). \$200,000

5	From Lottery Proceeds Fund (0291).	<u>389,778</u>
6	Total.	\$589,778

Section 2.075. To the Department of Elementary and Secondary
2 Education

3	For costs associated with school district bonds	
4	From School District Bond Fund (0248).	\$492,000

Section 2.080. To the Department of Elementary and Secondary
2 Education

3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds and further	
9	provided that no funds shall be used to implement or support the	
10	Common Core Standards	
11	Personal Service.	\$3,500
12	Expense and Equipment.	<u>46,500</u>
13	From Vocational Rehabilitation Fund (0104).	50,000

14	Expense and Equipment	
15	From Elementary and Secondary Education - Federal Fund (0105).	<u>14,950,000</u>
16	Total.	\$15,000,000

Section 2.085. To the Department of Elementary and Secondary
2 Education

3	Funds are to be transferred out of the State Treasury to the School	
4	Broadband Fund	
5	From General Revenue Fund (0101).	\$1

Section 2.090. To the Department of Elementary and Secondary
2 Education

3 For the Commissioner of Education to provide funds to public schools,
4 eligible for Federal E-rate reimbursement, to be used as a state
5 match of up to ten percent (10%) of E-rate eligible special
6 construction costs under the Federal E-rate program pursuant to 47
7 CFR 54.505, and to provide additional funds to eligible public
8 schools in the amount necessary to bring the total support from

9 Federal universal service combined with state funds under this
 10 section to one hundred percent (100%) of E-rate eligible special
 11 construction costs, provided that no funds are used to construct
 12 broadband facilities to schools and libraries where such facilities
 13 already exist providing at least 100mbps symmetrical service; and
 14 further provided that to the extent such funds are used to construct
 15 broadband facilities, the construction, ownership and maintenance
 16 of such facilities shall be procured through a competitive bidding
 17 process; and further provided that funds shall only be expended for
 18 telecommunications, telecommunications services, and internet
 19 access and no funds shall be expended for internal connections,
 20 managed internal broadband services, or basic maintenance of
 21 internal connections
 22 From School Broadband Fund (0208). \$3,000,000

Section 2.095. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Learning Services, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.325, and further provided that no funds are used to support the
 6 collection, distribution, or sharing of any individually identifiable
 7 student data with the federal government; with the exception of the
 8 reporting requirements of the Migrant Education Program funds in
 9 Section 2.130, the Vocational Rehabilitation funds in Section
 10 2.180, and the Disability Determination funds in Section 2.185

11 Personal Service. \$3,792,072
 12 Expense and Equipment. 264,224
 13 From General Revenue Fund (0101). 4,056,296

14 Personal Service. 6,774,737
 15 Expense and Equipment. 3,679,393
 16 From Elementary and Secondary Education - Federal Fund (0105). 10,454,130

17 Personal Service. 657,768
 18 Expense and Equipment. 2,308,067
 19 From Excellence in Education Fund (0651). 2,965,835

20 For the Office of Adult Learning and Rehabilitative Services

21 Personal Service. 29,853,421
 22 Expense and Equipment. 3,539,444

23	From Vocational Rehabilitation Fund (0104).	33,392,865
24	Total (Not to exceed 881.86 F.T.E.).	\$50,869,126

Section 2.100. To the Department of Elementary and Secondary
Education

3	For reimbursements to school districts for the Early Childhood Program,	
4	Hard-to-Reach Incentives, and Parent Education in conjunction	
5	with the Early Childhood Education and Screening Program,	
6	provided that not more than three percent (3%) flexibility is	
7	allowed from this section to Section 2.325	
8	From General Revenue Fund (0101).	\$198,200
9	From Elementary and Secondary Education - Federal Fund (0105).	500,000
10	For development of a voluntary early learning quality assurance report	
11	From General Revenue Fund (0101).	319,713

12	For the Missouri Preschool Program and Early Childhood Program	
13	administration and assessment, provided that not more than three	
14	percent (3%) flexibility is allowed from this section to Section	
15	2.325, and further provided that no annual grant award under the	
16	Missouri Preschool Program exceed \$350,000, and further	
17	provided no annual grant award under the Missouri Preschool	
18	Program be awarded to any preschool program that receives	
19	funding through the Foundation Formula	
20	From Early Childhood Development, Education and Care Fund (0859).	3,000,000
21	For receiving and expending early childhood education grants	
22	From Elementary and Secondary Education - Federal Fund (0105).	6,500,000
23	Total.	\$10,517,913

Section 2.105. To the Department of Elementary and Secondary
Education

3	For the School Age Afterschool Program	
4	From Elementary and Secondary Education - Federal Fund (0105).	\$21,577,278

Section 2.110. To the Department of Elementary and Secondary
Education

3	For the Performance Based Assessment Program, provided that no funds	
4	are used to support the collection, distribution, or sharing of any	
5	individually identifiable student data with the federal government;	
6	with the exception of the reporting requirements of the Migrant	

7 Education Program funds in Section 2.130, the Vocational
8 Rehabilitation funds in Section 2.180, and the Disability
9 Determination funds in Section 2.185, and further provided that no
10 funds from this section shall be used for license fees or
11 membership dues for the Smarter Balanced Assessment
12 Consortium

13	From General Revenue Fund (0101).	\$9,472,213
14	From Elementary and Secondary Education - Federal Fund (0105).	7,800,000
15	From Lottery Proceeds Fund (0291).	<u>4,311,255</u>
16	Total.	\$21,583,468

Section 2.115. To the Department of Elementary and Secondary
2 Education
3 For distributions to providers of vocational education programs
4 From Elementary and Secondary Education - Federal Fund (0105). \$22,000,000

Section 2.120. To the Department of Elementary and Secondary
2 Education
3 For dyslexia programs, provided that not more than three percent (3%)
4 flexibility is allowed from this section to Section 2.325
5 From General Revenue Fund (0101). \$400,000

Section 2.125. To the Department of Elementary and Secondary
2 Education
3 For the Missouri Healthy Schools, Successful Students Program
4 From Elementary and Secondary Education - Federal Fund (0105). \$283,148

Section 2.130. To the Department of Elementary and Secondary
2 Education
3 For improving the academic achievement of the disadvantaged programs
4 operated by local education agencies under Title I of the
5 Elementary and Secondary Education Act of 1965 as amended by
6 the Every Student Succeeds Act of 2015
7 From Elementary and Secondary Education - Federal Fund (0105). \$260,000,000

Section 2.135. To the Department of Elementary and Secondary
2 Education
3 For the homeless children and youth program under Title IX, Part A of the
4 Elementary and Secondary Education Act of 1965 as amended by
5 the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education - Federal Fund (0105). \$1,500,000

Section 2.140. To the Department of Elementary and Secondary
 2 Education
 3 For programs for the gifted from interest earnings accruing in the Stephen
 4 Morgan Ferman Memorial for Education of the Gifted
 5 From State School Moneys Fund (0616). \$9,027

Section 2.145. To the Department of Elementary and Secondary
 2 Education
 3 For the Supporting Effective Instruction Grants Program pursuant to Title
 4 II of the Elementary and Secondary Education Act of 1965 as
 5 amended by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$44,000,000

Section 2.150. To the Department of Elementary and Secondary
 2 Education
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of the
 4 Elementary and Secondary Education Act of 1965 as amended by
 5 the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$3,500,000

Section 2.155. To the Department of Elementary and Secondary
 2 Education
 3 For language acquisition pursuant to Title III of the Elementary and
 4 Secondary Education Act of 1965 as amended by the Every
 5 Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$5,800,000

Section 2.160. To the Department of Elementary and Secondary
 2 Education
 3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
 4 the Elementary and Secondary Education Act of 1965 as amended
 5 by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$8,000,000

Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For the Refugee Children School Impact Grants Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$300,000

Section 2.170. To the Department of Elementary and Secondary
 2 Education
 3 For character education initiatives, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.325
 6 From General Revenue Fund (0101). \$10,000

Section 2.175. To the Department of Elementary and Secondary
 2 Education
 3 For the Teacher of the Year Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$40,000

Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For the Vocational Rehabilitation Program
 4 From General Revenue Fund (0101). \$14,516,241
 5 From Vocational Rehabilitation Fund (0104). 51,395,734
 6 From Lottery Proceeds Fund (0291). 1,400,000
 7 For Payments by the Department of Mental Health
 8 From Vocational Rehabilitation Fund (0104). 1,000,000
 9 Total. \$68,311,975

Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For the Disability Determination Program
 4 From Vocational Rehabilitation Fund (0104). \$24,162,577

Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For Independent Living Centers, provided that not more than three percent
 4 (3%) flexibility is allowed from this section to Section 2.325
 5 From General Revenue Fund (0101). \$1,860,000
 6 From Vocational Rehabilitation Fund (0104). 1,402,546
 7 From Independent Living Center Fund (0284). 390,556
 8 For an equal increase on a percentage basis for Independent Living
 9 Centers that receive additional funding directly from the federal
 10 government
 11 From General Revenue Fund (0101). 160,555

12	For equalization of state funding to Independent Living Centers that do	
13	not receive additional funding directly from the federal	
14	government	
15	From General Revenue Fund (0101).	<u>1,339,446</u>
16	Total.	\$5,153,103

Section 2.195. To the Department of Elementary and Secondary
2 Education

3	For distributions to educational institutions for the Adult Basic Education	
4	Program, provided that not more than three percent (3%) flexibility	
5	is allowed from this section to Section 2.325	
6	From General Revenue Fund (0101).	\$5,014,868
7	From Elementary and Secondary Education - Federal Fund (0105).	<u>9,999,155</u>
8	Total.	\$15,014,023

Section 2.200. To the Department of Elementary and Secondary
2 Education

3	For the High School Equivalency Examination	
4	From General Revenue Fund (0101).	\$400,000

Section 2.205. To the Department of Elementary and Secondary
2 Education

3	For the Troops to Teachers Program	
4	From Elementary and Secondary Education - Federal Fund (0105).	\$95,000

Section 2.210. To the Department of Elementary and Secondary
2 Education

3	For the Special Education Program	
4	From Elementary and Secondary Education - Federal Fund (0105).	\$244,873,391

Section 2.215. To the Department of Elementary and Secondary
2 Education

3	For special education excess costs	
4	From General Revenue Fund (0101).	\$39,946,351
5	From Lottery Proceeds Fund (0291).	<u>19,590,000</u>
6	Total.	\$59,536,351

Section 2.220. To the Department of Elementary and Secondary
 2 Education
 3 For the First Steps Program, provided that not more than three percent
 4 (3%) flexibility is allowed from this section to Section 2.325
 5 From General Revenue Fund (0101). \$37,818,953
 6 From Elementary and Secondary Education - Federal Fund (0105). 10,993,757
 7 From Part C Early Intervention Fund (0788). 13,000,000
 8 Total. \$61,812,710

Section 2.225. To the Department of Elementary and Secondary
 2 Education
 3 For payments to school districts for children in residential placements
 4 through the Department of Mental Health or the Department of
 5 Social Services pursuant to Section 167.126, RSMo
 6 From General Revenue Fund (0101). \$625,000
 7 From Lottery Proceeds Fund (0291). 4,750,000

8 For payments to school districts for children in residential placements
 9 through the Department of Mental Health or the Department of
 10 Social Services pursuant to Section 167.126, RSMo, provided that
 11 said placements make up at least thirty percent (30%) of an
 12 eligible district’s prior year average daily attendance
 13 From Lottery Proceeds Fund (0291). 250,000
 14 Total. \$5,625,000

Section 2.230. To the Department of Elementary and Secondary
 2 Education
 3 For the Sheltered Workshops Program, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.325
 6 From General Revenue Fund (0101). \$26,041,961

Section 2.235. To the Department of Elementary and Secondary
 2 Education
 3 For payments to readers for blind or visually-disabled students in
 4 elementary and secondary schools, provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 2.325
 7 From General Revenue Fund (0101). \$25,000

2 Section 2.240. To the Department of Elementary and Secondary
 2 Education
 3 For a task force on blind student academic and vocational performance,
 4 provided that not more than three percent (3%) flexibility is
 5 allowed from this section to Section 2.325
 6 From General Revenue Fund (0101). \$231,953

2 Section 2.245. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Deaf
 4 From School for the Deaf Trust Fund (0922). \$49,500

2 Section 2.250. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Blind
 4 From School for the Blind Trust Fund (0920). \$1,500,000

2 Section 2.255. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Special Olympics Program, provided that not more than
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 2.325
 6 From General Revenue Fund (0101). \$100,000

2 Section 2.260. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Schools for the Severely Disabled
 4 From Handicapped Children's Trust Fund (0618). \$200,000

2 Section 2.265. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Charter Public School Commission, provided that not
 4 more than three percent (3%) flexibility is allowed from this
 5 section to Section 2.325

6 Personal Service. \$225,535
 7 Expense and Equipment. 55,000
 8 From General Revenue Fund (0101). 280,535

9	For the Missouri Charter Public School Commission, provided that not	
10	more than ten percent (10%) flexibility is allowed between	
11	personal service and expense and equipment	
12	Personal Service.	47,705
13	Expense and Equipment.	<u>750,000</u>
14	From Charter Public School Commission Revolving Fund (0860).	797,705
15	Expense and Equipment	
16	From Charter Public School Commission Federal Fund (0175).	500,000
17	From Charter Public School Commission Trust Fund (0862).	<u>2,000,000</u>
18	Total (Not to exceed 3.00 F.T.E.).	\$3,578,240
Section 2.270. To the Department of Elementary and Secondary		
2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 2.325	
6	Personal Service.	\$366,780
7	Expense and Equipment.	<u>132,571</u>
8	From General Revenue Fund (0101).	499,351
9	For grants to organizations providing deaf-blind services pursuant to	
10	Section 161.412.1, RSMo	
11	From General Revenue Fund (0101).	300,000
12	Personal Service.	34,954
13	Expense and Equipment.	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund (0743).	153,954
15	Expense and Equipment	
16	From Missouri Commission for the Deaf and Hard of Hearing Board	
17	of Certification of Interpreters Fund (0264).	150,000
18	For the Statewide Hearing Aid Distribution Program	
19	From Statewide Hearing Aid Distribution Fund (0617).	<u>100,000</u>
20	Total (Not to exceed 8.00 F.T.E.).	\$1,203,305

Section 2.275. To the Department of Elementary and Secondary Education

For the Missouri Assistive Technology Council

4	Personal Service.	\$213,200
5	Expense and Equipment.	<u>570,138</u>
6	From Assistive Technology Federal Fund (0188).	783,338
7	Personal Service.	235,391
8	Expense and Equipment.	<u>1,639,703</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund (0559).	1,875,094
10	Personal Service.	53,952
11	Expense and Equipment.	<u>575,000</u>
12	From Assistive Technology Loan Revolving Fund (0889).	628,952
13	Expense and Equipment	
14	From Assistive Technology Trust Fund (0781).	1,080,000
15	For the payment of refunds set off against debt as required by Section 143.786, RSMo	
17	From Debt Offset Escrow Fund (0753).	<u>1,000</u>
18	Total (Not to exceed 9.40 F.T.E.).	\$4,368,384

Section 2.280. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the State School Moneys Fund

5	From Missouri Children's Services Commission Fund (0601).	\$3,000
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Section 2.285. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund-County Foreign Tax Distribution, to the State School Moneys Fund

6	From General Revenue Fund (0101).	\$168,624,507
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Section 2.290. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury to the State

4 School Moneys Fund
 5 From Fair Share Fund (0687). \$19,200,000

Section 2.295. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Outstanding Schools Trust Fund
 5 From General Revenue Fund (0101). \$836,600,000

Section 2.300. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Gaming Proceeds for Education Fund (0285). \$335,000,000

Section 2.305. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Lottery Proceeds Fund (0291). \$14,999,054

Section 2.310. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 District Bond Fund
 5 From Gaming Proceeds for Education Fund (0285). \$492,000

Section 2.315. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From School Building Revolving Fund (0279). \$1,500,000

Section 2.320. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From After-School Retreat Reading and Assessment Grant Program
 6 Fund (0732). \$2,000

Section 2.325. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Sections 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (0101). \$1

Bill Totals

General Revenue Fund.	\$3,542,377,186
Federal Funds.	1,114,399,744
Other Funds.	<u>1,616,268,661</u>
Total.	\$6,273,045,591

SEN. DAN HEGEMAN

REP. CODY SMITH