

SECOND REGULAR SESSION  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2002**  
**99TH GENERAL ASSEMBLY**

2002H.05S

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2018, and ending June 30, 2019.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2018, and ending June 30, 2019, as follows:

Section 2.005. To the Department of Elementary and Secondary Education  
For the Division of Financial and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.285

Personal Service. . . . .	\$1,817,966
Expense and Equipment. . . . .	<u>115,600</u>
From General Revenue Fund (0101). . . . .	1,933,566
Personal Service. . . . .	1,962,050
Expense and Equipment. . . . .	<u>691,084</u>
From Elementary and Secondary Education - Federal Fund (0105). . . . .	<u>2,653,134</u>
Total (Not to exceed 71.80 F.T.E.). . . . .	\$4,586,700

2	Section 2.010. To the Department of Elementary and Secondary Education	
3	For refunds	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$50,000
5	From Vocational Rehabilitation Fund (0104).....	<u>20,000</u>
6	Total .....	\$70,000
2	Section 2.015. To the Department of Elementary and Secondary Education	
3	For distributions to the free public schools of \$3,854,011,921 under the	
4	School Foundation Program as provided in Chapter 163, RSMo,	
5	provided that no funds are used to support the distribution or	
6	sharing of any individually identifiable student data for non-	
7	educational purposes, marketing or advertising, as follows:	
8	For the Foundation Formula, provided that the State Adequacy Target	
9	pursuant to Section 163.011 RSMo shall not exceed \$6,308. ....	\$3,491,827,921
10	For Transportation . ....	102,547,713
11	For Early Childhood Special Education . ....	191,567,259
12	For Vocational Education, provided that no funds are used for advertising. ....	50,069,028
13	For Early Childhood Development .....	17,500,000
14	For Early Childhood Development in unaccredited or provisionally	
15	accredited districts. ....	500,000
16	From General Revenue Fund (0101). ....	2,294,250,202
17	From Outstanding Schools Trust Fund (0287). ....	836,604,980
18	From State School Moneys Fund (0616). ....	197,887,751
19	From Lottery Proceeds Fund (0291). ....	151,256,813
20	From Classroom Trust Fund (0784).....	351,702,205
21	From Early Childhood Development, Education and Care Fund (0859).....	22,309,970
22	For the Small Schools Program	
23	From General Revenue Fund (0101). ....	15,000,000
24	For State Board of Education operated school programs	
25	Personal Service and/or Expense and Equipment, provided that not	
26	more than twenty-five percent (25%) flexibility is allowed between	
27	personal service and expense and equipment, and further provided	
28	that not more than three percent (3%) flexibility is allowed from	
29	this section to Section 2.285	
30	Personal Service. ....	26,404,153
31	Expense and Equipment. ....	<u>18,133,039</u>
32	From General Revenue Fund (0101). ....	44,537,192

33	Personal Service. ....	729,799
34	Expense and Equipment. ....	<u>7,001,668</u>
35	From Elementary and Secondary Education - Federal Fund (0105).....	7,731,467
36	Expense and Equipment	
37	From Bingo Proceeds for Education Fund (0289).....	<u>1,876,355</u>
38	Total (Not to exceed 680.92 F.T.E.). ....	\$3,923,156,935

Section 2.020. To the Department of Elementary and Secondary  
2 Education

3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund (0101). ....	\$3,412,151
6	From Elementary and Secondary Education - Federal Fund (0105).....	<u>318,031,026</u>
7	Total. ....	\$321,443,177

Section 2.025. To the Department of Elementary and Secondary  
2 Education

3	For a program to recruit, train, and/or develop teachers to teach in	
4	academically struggling school districts	
5	From General Revenue Fund (0101). ....	\$1,500,000

Section 2.026. To the Department of Elementary and Secondary  
2 Education

3	For planning, design, procurement, and implementation of a K-3 reading	
4	assessment system for preliminary identification of students at risk	
5	for dyslexia and related disorders including analysis of	
6	phonological and phonemic awareness, rapid automatic naming,	
7	alphabetic principle, phonics, reading fluency, spelling, reading	
8	accuracy, vocabulary, and reading comprehension	
9	From General Revenue Fund (0101). ....	\$250,000

Section 2.027. To the Department of Elementary and Secondary  
2 Education

3	Funds are to be transferred out of the State Treasury to the STEM Career	
4	Awareness Program Fund	
5	From General Revenue Fund (0101). ....	\$250,000

Section 2.028. To the Department of Elementary and Secondary  
2 Education

3	For the STEM Career Awareness Program pursuant to House Bill 1623	
4	(2018) and Senate Bill 894 (2018)	

5 From STEM Career Awareness Program Fund (0997)..... \$250,000

Section 2.030. To the Department of Elementary and Secondary  
2 Education

3 For distributions to the public elementary and secondary schools in this  
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
5 to the School District Trust Fund

6 From School District Trust Fund (0688)..... \$917,500,000

Section 2.031. To the Department of Elementary and Secondary  
2 Education

3 For the Missouri Scholars and Fine Arts Academies

4 From General Revenue Fund (0101). .... \$125,000

Section 2.032. To the Department of Elementary and Secondary  
2 Education

3 For grants to establish safe schools programs addressing active shooter  
4 response training, school safety coordinators, school bus safety,  
5 crisis management, and other similar school safety measures,  
6 grants to be distributed by a statewide education organization  
7 whose directors consists entirely of public school board members

8 From General Revenue Fund (0101). .... \$300,000

Section 2.033. To the Department of Elementary and Secondary  
2 Education

3 For a statewide association organized for the purpose of supporting rural  
4 schools and their boards of education to provide school board  
5 member training

6 From General Revenue Fund (0101). .... \$25,000

Section 2.034. To the Department of Elementary and Secondary  
2 Education

3 For disaster relief for a school district with a weighted average daily  
4 attendance greater than 7,900 but less than 8,500 located in a home  
5 rule city with more than forty-seven thousand but fewer than fifty-  
6 two thousand inhabitants and partially located in any county of the  
7 first classification with more than one hundred fifteen thousand  
8 but fewer than one hundred fifty thousand inhabitants

9 From General Revenue Fund (0101). .... \$1,500,000

Section 2.035. To the Department of Elementary and Secondary  
2 Education

3 For the Virtual Schools Program

4	From General Revenue Fund (0101).	\$200,000
5	From Lottery Proceeds Fund (0291).	<u>389,778</u>
6	Total	\$589,778

Section 2.040. To the Department of Elementary and Secondary

2 Education

3 For costs associated with school district bonds

4	From School District Bond Fund (0248).	\$492,000
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Section 2.045. To the Department of Elementary and Secondary

2 Education

3 For receiving and expending grants, donations, contracts, and payments  
4 from private, federal, and other governmental agencies which may  
5 become available between sessions of the General Assembly  
6 provided that the General Assembly shall be notified of the source  
7 of any new funds and the purpose for which they shall be  
8 expended, in writing, prior to the use of said funds and further  
9 provided that no funds shall be used to implement or support the  
10 Common Core Standards

11	Personal Service.	\$3,500
12	Expense and Equipment.	<u>46,500</u>
13	From Vocational Rehabilitation Fund (0104).	50,000

14 Expense and Equipment

15	From Elementary and Secondary Education - Federal Fund (0105).	<u>14,950,000</u>
16	Total	\$15,000,000

Section 2.050. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the School  
4 Broadband Fund

5	From General Revenue Fund (0101).	\$1
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Section 2.055. To the Department of Elementary and Secondary

2 Education

3 For the Commissioner of Education to provide funds to public schools,  
4 eligible for Federal E-rate reimbursement, to be used as a state  
5 match of up to ten percent (10%) of E-rate eligible special  
6 construction costs under the Federal E-rate program pursuant to 47  
7 CFR 54.505, and to provide additional funds to eligible public  
8 schools in the amount necessary to bring the total support from  
9 Federal universal service combined with state funds under this  
10 section to one hundred percent (100%) of E-rate eligible special

11 construction costs, provided that no funds are used to construct  
 12 broadband facilities to schools and libraries where such facilities  
 13 already exist providing at least 100mbps symmetrical service; and  
 14 further provided that to the extent such funds are used to construct  
 15 broadband facilities, the construction, ownership and maintenance  
 16 of such facilities shall be procured through a competitive bidding  
 17 process; and further provided that funds shall only be expended for  
 18 telecommunications, telecommunications services, and internet  
 19 access and no funds shall be expended for internal connections,  
 20 managed internal broadband services, or basic maintenance of  
 21 internal connections  
 22 From School Broadband Fund (0208). . . . . \$3,000,000

Section 2.060. To the Department of Elementary and Secondary  
 2 Education

3 For the Division of Learning Services, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 2.285, and further provided that no funds are used to support the  
 6 collection, distribution, or sharing of any individually identifiable  
 7 student data with the federal government; with the exception of the  
 8 reporting requirements of the Migrant Education Program funds in  
 9 Section 2.095, the Vocational Rehabilitation funds in Section  
 10 2.150, and the Disability Determination funds in Section 2.155

11 Personal Service. . . . . \$3,645,893  
 12 Expense and Equipment. . . . . 264,224  
 13 From General Revenue Fund (0101). . . . . 3,910,117

14 Personal Service. . . . . 6,787,212  
 15 Expense and Equipment. . . . . 3,679,393  
 16 From Elementary and Secondary Education - Federal Fund (0105). . . . . 10,466,605

17 Personal Service. . . . . 643,935  
 18 Expense and Equipment. . . . . 2,308,067  
 19 From Excellence in Education Fund (0651). . . . . 2,952,002

20 Personal Service  
 21 From Early Childhood Development, Education and Care Fund (0859). . . . . 62,458

22 For the Office of Adult Learning and Rehabilitative Services  
 23 Personal Service. . . . . 29,177,673  
 24 Expense and Equipment. . . . . 4,076,644  
 25 From Vocational Rehabilitation Fund (0104). . . . . 33,254,317

26 Total (Not to exceed 887.06 F.T.E.). . . . . \$50,645,499

Section 2.065. To the Department of Elementary and Secondary Education

3 For reimbursements to school districts for the Early Childhood Program,
4 Hard-to-Reach Incentives, and Parent Education in conjunction
5 with the Early Childhood Education and Screening Program,
6 provided that not more than three percent (3%) flexibility is
7 allowed from this section to Section 2.285
8 From General Revenue Fund (0101). . . . . \$198,200
9 From Elementary and Secondary Education - Federal Fund (0105). . . . . 500,000

10 For development of a voluntary early learning quality assurance report
11 From General Revenue Fund (0101). . . . . 59,713

12 For grants to higher education institutions or area vocational technical
13 schools for the Child Development Associate Certificate Program
14 in collaboration with the Coordinating Board for Higher Education
15 From Elementary and Secondary Education - Federal Fund (0105). . . . . 399,500

16 For the Missouri Preschool Program and Early Childhood Program
17 administration and assessment, provided that not more than three
18 percent (3%) flexibility is allowed from this section to Section
19 2.285, and further provided that no annual grant award under the
20 Missouri Preschool Program exceed \$350,000

21 From Early Childhood Development, Education and Care Fund (0859). . . . . 5,797,071
22 Total . . . . . \$6,954,484

Section 2.070. To the Department of Elementary and Secondary Education

3 For the Right From the Start grant program
4 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$900,000

Section 2.075. To the Department of Elementary and Secondary Education

3 For the School Age Afterschool Program
4 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$21,908,383

Section 2.080. To the Department of Elementary and Secondary Education

3 For the Performance Based Assessment Program, provided that no funds
4 are used to support the collection, distribution, or sharing of any
5 individually identifiable student data with the federal government;

6 with the exception of the reporting requirements of the Migrant  
 7 Education Program funds in Section 2.095, the Vocational  
 8 Rehabilitation funds in Section 2.150, and the Disability  
 9 Determination funds in Section 2.155, and further provided that no  
 10 funds from this section shall be used for license fees or  
 11 membership dues for the Smarter Balanced Assessment  
 12 Consortium

13	From General Revenue Fund (0101). . . . .	\$9,472,213
14	From Elementary and Secondary Education - Federal Fund (0105). . . . .	7,800,000
15	From Lottery Proceeds Fund (0291). . . . .	<u>4,311,255</u>
16	Total . . . . .	\$21,583,468

Section 2.085. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to providers of vocational education programs  
 4 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$22,000,000

Section 2.090. To the Department of Elementary and Secondary  
 2 Education  
 3 For dyslexia programs, provided that not more than three percent (3%)  
 4 flexibility is allowed from this section to Section 2.285  
 5 From General Revenue Fund (0101). . . . . \$250,000

Section 2.095. To the Department of Elementary and Secondary  
 2 Education  
 3 For improving the academic achievement of the disadvantaged programs  
 4 operated by local education agencies under Title I of the  
 5 Elementary and Secondary Education Act of 1965 as amended by  
 6 the Every Student Succeeds Act of 2015  
 7 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$260,000,000

Section 2.100. To the Department of Elementary and Secondary  
 2 Education  
 3 For the homeless children and youth program under Title IX, Part A of the  
 4 Elementary and Secondary Education Act of 1965 as amended by  
 5 the Every Student Succeeds Act of 2015  
 6 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$1,500,000

Section 2.105. To the Department of Elementary and Secondary  
 2 Education  
 3 For programs for the gifted from interest earnings accruing in the Stephen  
 4 Morgan Ferman Memorial for Education of the Gifted  
 5 From State School Moneys Fund (0616). . . . . \$9,027



2 Section 2.110. To the Department of Elementary and Secondary  
 3 Education  
 4 For the Supporting Effective Instruction Grants Program pursuant to Title  
 5 II of the Elementary and Secondary Education Act of 1965 as  
 6 amended by the Every Student Succeeds Act of 2015  
 From Elementary and Secondary Education - Federal Fund (0105).....\$44,000,000

2 Section 2.115. To the Department of Elementary and Secondary  
 3 Education  
 4 For the Expanding Opportunity Thru Quality Charter Schools Program  
 5 pursuant to Title IV, Part C of the Elementary and Secondary  
 6 Education Act of 1965 as amended by the Every Student Succeeds  
 Act of 2015  
 7 From Elementary and Secondary Education - Federal Fund (0105).....\$2,432,000

2 Section 2.120. To the Department of Elementary and Secondary  
 3 Education  
 4 For the Rural Education Initiative grants pursuant to Title V, Part B of the  
 5 Elementary and Secondary Education Act of 1965 as amended by  
 6 the Every Student Succeeds Act of 2015  
 From Elementary and Secondary Education - Federal Fund (0105).....\$3,500,000

2 Section 2.125. To the Department of Elementary and Secondary  
 3 Education  
 4 For language acquisition pursuant to Title III of the Elementary and  
 5 Secondary Education Act of 1965 as amended by the Every  
 6 Student Succeeds Act of 2015  
 From Elementary and Secondary Education - Federal Fund (0105).....\$5,800,000

2 Section 2.130. To the Department of Elementary and Secondary  
 3 Education  
 4 For Student Support and Enrichment grants pursuant to Title IV, Part A of  
 5 the Elementary and Secondary Education Act of 1965 as amended  
 6 by the Every Student Succeeds Act of 2015  
 From Elementary and Secondary Education - Federal Fund (0105).....\$8,000,000

2 Section 2.135. To the Department of Elementary and Secondary  
 3 Education  
 4 For the Refugee Children School Impact Grants Program  
 From Elementary and Secondary Education - Federal Fund (0105)..... \$300,000

Section 2.140. To the Department of Elementary and Secondary  
 2 Education  
 3 For character education initiatives, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 2.285  
 6 From General Revenue Fund (0101). . . . . \$10,000

Section 2.145. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Teacher of the Year Program  
 4 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$40,000

Section 2.150. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Vocational Rehabilitation Program  
 4 From General Revenue Fund (0101). . . . . \$14,191,795  
 5 From Vocational Rehabilitation Fund (0104). . . . . 51,395,734  
 6 From Payments by the Department of Mental Health (0104). . . . . 1,000,000  
 7 From Lottery Proceeds Fund (0291). . . . . 1,400,000  
 8 Total . . . . . \$67,987,529

Section 2.155. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Disability Determination Program  
 4 From Vocational Rehabilitation Fund (0104). . . . . \$24,162,577

Section 2.160. To the Department of Elementary and Secondary  
 2 Education  
 3 For Independent Living Centers, provided that not more than three percent  
 4 (3%) flexibility is allowed from this section to Section 2.285  
 5 From General Revenue Fund (0101). . . . . \$1,360,000  
 6 From Vocational Rehabilitation Fund (0104). . . . . 1,292,546  
 7 From Independent Living Center Fund (0284). . . . . 390,556

8 For an equal increase on a percentage basis for Independent Living  
 9 Centers that receive additional funding directly from the federal  
 10 government  
 11 From General Revenue Fund (0101). . . . . 160,555

12 For equalization of state funding to Independent Living Centers that do  
 13 not receive additional funding directly from the federal  
 14 government  
 15 From General Revenue Fund (0101). . . . . 1,339,446

16 Total ..... \$4,543,103

Section 2.165. To the Department of Elementary and Secondary  
2 Education

3 For distributions to educational institutions for the Adult Basic Education  
4 Program, provided that not more than three percent (3%) flexibility  
5 is allowed from this section to Section 2.285

6 From General Revenue Fund (0101). ..... \$5,014,868  
7 From Elementary and Secondary Education - Federal Fund (0105)... 9,999,155  
8 Total ..... \$15,014,023

Section 2.170. To the Department of Elementary and Secondary  
2 Education

3 For the Special Education Program

4 From Elementary and Secondary Education - Federal Fund (0105)... \$244,873,391

Section 2.175. To the Department of Elementary and Secondary  
2 Education

3 For special education excess costs

4 From General Revenue Fund (0101). ..... \$39,946,351  
5 From Lottery Proceeds Fund (0291). ..... 19,590,000  
6 Total ..... \$59,536,351

Section 2.180. To the Department of Elementary and Secondary  
2 Education

3 For the First Steps Program, provided that not more than three percent  
4 (3%) flexibility is allowed from this section to Section 2.285

5 From General Revenue Fund (0101). ..... \$37,240,309  
6 From Elementary and Secondary Education - Federal Fund (0105)... 10,993,757  
7 From Early Childhood Development, Education and Care Fund (0859)... 578,644  
8 From Part C Early Intervention Fund (0788)... 13,000,000  
9 Total ..... \$61,812,710

Section 2.185. To the Department of Elementary and Secondary  
2 Education

3 For payments to school districts for children in residential placements  
4 through the Department of Mental Health or the Department of  
5 Social Services pursuant to Section 167.126, RSMo

6 From General Revenue Fund (0101). ..... \$625,000  
7 From Lottery Proceeds Fund (0291). ..... 4,750,000

8 For payments to school districts for children in residential placements

9 through the Department of Mental Health or the Department of  
 10 Social Services pursuant to Section 167.126, RSMo, provided that  
 11 said placements make up at least thirty percent (30%) of an  
 12 eligible district's prior year average daily attendance

13	From Lottery Proceeds Fund (0291). . . . .	<u>250,000</u>
14	Total . . . . .	\$5,625,000

Section 2.190. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Sheltered Workshops Program, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 2.285

6	From General Revenue Fund (0101). . . . .	\$26,041,961
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Section 2.195. To the Department of Elementary and Secondary  
 2 Education  
 3 For payments to readers for blind or visually-disabled students in  
 4 elementary and secondary schools, provided that not more than  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 2.285

7	From General Revenue Fund (0101). . . . .	\$25,000
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Section 2.200. To the Department of Elementary and Secondary  
 2 Education  
 3 For a task force on blind student academic and vocational performance,  
 4 provided that not more than three percent (3%) flexibility is  
 5 allowed from this section to Section 2.285

6	From General Revenue Fund (0101). . . . .	\$231,953
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Section 2.205. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri School for the Deaf  
 4 From School for the Deaf Trust Fund (0922). . . . .

		\$49,500
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Section 2.210. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri School for the Blind  
 4 From School for the Blind Trust Fund (0920). . . . .

		\$1,500,000
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Section 2.215. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Special Olympics Program, provided that not more than  
 4 three percent (3%) flexibility is allowed from this section to

5	Section 2.285	
6	From General Revenue Fund (0101). . . . .	\$100,000
	Section 2.220. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Schools for the Severely Disabled	
4	From Handicapped Children's Trust Fund (0618). . . . .	\$200,000
	Section 2.225. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Charter Public School Commission, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 2.285	
6	Personal Service. . . . .	\$221,101
7	Expense and Equipment. . . . .	<u>55,000</u>
8	From General Revenue Fund (0101). . . . .	276,101
9	Expense and Equipment	
10	From Charter Public School Commission Revolving Fund (0860). . . . .	750,000
11	From Charter Public School Commission Federal Fund (0175). . . . .	500,000
12	From Charter Public School Commission Trust Fund (0862). . . . .	<u>2,000,000</u>
13	Total (Not to exceed 2.00 F.T.E.). . . . .	\$3,526,101
	Section 2.230. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 2.285	
6	Personal Service. . . . .	\$358,558
7	Expense and Equipment. . . . .	<u>118,071</u>
8	From General Revenue Fund (0101). . . . .	476,629
9	For grants to organizations providing deaf-blind services pursuant to	
10	Section 161.412.1, RSMo	
11	From General Revenue Fund (0101). . . . .	300,000
12	Personal Service. . . . .	34,437
13	Expense and Equipment. . . . .	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund (0743). . . . .	153,437
15	Expense and Equipment	
16	From Missouri Commission for the Deaf and Hard of Hearing Board of	
17	Certification of Interpreters Fund (0264). . . . .	<u>150,000</u>

18 Total (Not to exceed 8.00 F.T.E.). . . . . \$1,080,066

Section 2.235. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Assistive Technology Council

4 Personal Service. . . . . \$239,916

5 Expense and Equipment. . . . . 570,138

6 From Assistive Technology Federal Fund (0188). . . . . 810,054

7 Personal Service. . . . . 230,161

8 Expense and Equipment. . . . . 1,639,703

9 From Deaf Relay Service and Equipment Distribution Program Fund (0559). . . . . 1,869,864

10 Personal Service. . . . . 52,805

11 Expense and Equipment. . . . . 575,000

12 From Assistive Technology Loan Revolving Fund (0889). . . . . 627,805

13 Expense and Equipment

14 From Assistive Technology Trust Fund (0781). . . . . 1,080,000

15 From Debt Offset Escrow Fund (0753). . . . . 1,000

16 Total (Not to exceed 10.00 F.T.E.). . . . . \$4,388,723

Section 2.240. To the Department of Elementary and Secondary

2 Education

3 For the Children's Services Commission

4 From Missouri Children's Services Commission Fund (0601). . . . . \$8,000

Section 2.245. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, chargeable to  
4 the General Revenue Fund-County Foreign Tax Distribution, to  
5 the State School Moneys Fund

6 From General Revenue Fund (0101). . . . . \$128,411,878

Section 2.250. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the State  
4 School Moneys Fund

5 From Fair Share Fund (0687). . . . . \$19,200,000

Section 2.255. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the  
 4 Outstanding Schools Trust Fund  
 5 From General Revenue Fund (0101). . . . . \$836,600,000

Section 2.260. To the Department of Elementary and Secondary

2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Classroom Trust Fund  
 5 From Gaming Proceeds for Education Fund (0285). . . . . \$335,000,000

Section 2.265. To the Department of Elementary and Secondary

2 Education  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Classroom Trust Fund  
 5 From Lottery Proceeds Fund (0291). . . . . \$16,702,205

Section 2.270. To the Department of Elementary and Secondary

2 Education  
 3 Funds are to be transferred out of the State Treasury to the School  
 4 District Bond Fund  
 5 From Gaming Proceeds for Education Fund (0285). . . . . \$492,000

Section 2.275. To the Department of Elementary and Secondary

2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From School Building Revolving Fund (0279). . . . . \$1,500,000

Section 2.280. To the Department of Elementary and Secondary

2 Education  
 3 Funds are to be transferred out of the State Treasury to the State  
 4 School Moneys Fund  
 5 From After-School Retreat Reading and Assessment Grant Program  
 6 Fund (0732). . . . . \$2,000

Section 2.285. To the Department of Elementary and Secondary

2 Education  
 3 Funds are to be transferred out of the State Treasury, for the  
 4 payment of claims, premiums, and expenses as provided by  
 5 Sections 105.711 through 105.726, RSMo, to the State Legal  
 6 Expense Fund  
 7 From General Revenue Fund (0101). . . . . \$1

**Bill Totals**

General Revenue Fund.....	\$3,469,525,202
Federal Funds. ....	1,111,243,646
Other Funds.....	<u>1,576,487,593</u>
Total. ....	\$6,157,256,441

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SEN. DAN BROWN

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REP. SCOTT FITZPATRICK