

FISCAL YEAR 2018

TRULY AGREED AND FINALLY PASSED
(AFTER VETO)

DEPARTMENT OF NATURAL RESOURCES

HOUSE BILL 6

Vetoed: Section 6.340 - \$2,659,260 for the State Environmental Improvement Authority Fund (SEIA).

99th General Assembly
First Regular Session

Prepared by Senate Appropriations Committee Staff

DEPARTMENT OF NATURAL RESOURCES

Department Operations - Section 6.200

Page 1- 12

This section contains the Director’s Office, Communication, Policy, Legal and Administrative Support functions. Department Operations is responsible for the management of all organizational units within the department and also coordinates with the Environmental Improvement and Energy Resources Authority and Petroleum Storage Tank Insurance Fund Board. Administrative Support functions include contract audits, budget development, financial resources allocations, internal audits, accounting, human resources, procurement, grants management and general services. Department Operations also coordinates with the Missouri Department of Transportation in reviewing highway environmental impact statements. Finally, this section provides funding for river association dues to the Upper Mississippi River Basin Association.

Legal Base: State Statute 640.010 RSMo
Funding Source: General Revenue; Federal; Other – Cost Allocation Fund, State Parks Earnings, DNR Revolving Services, Solid Waste Management, Soil & Water Sales Tax, Water & Wastewater Loan Fund
FY 2017 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation: ±\$920,000 Fed PS and 18.75 FTE to Other PS – Department Core Reallocation plan, (page 3)
Core Reallocation: ±\$100,000 Fed E&E to Other E&E – Department Core Reallocation plan, (page 3)

GOVERNOR:

Core Reduction: (2 FTE) Fed & Other – Vacant FTE reduction

HOUSE:

Transfer Out: (\$12,550) Other PS and (0.25 FTE) – Transferred to OA for Constituent Services
Transfer Out: (\$5,871) Other PS – Transferred to OA for Contract Review program
Transfer Out: (\$11,460) Other PS and (0.25 FTE) – Transferred to OA for Boards and Commissions
Transfer Out: (\$1,500) Other EE – Transferred to OA for Federal Contractor
Transfer Out: (\$3,518) Other PS – Transferred to OA for COO position

SENATE:

Transfer Out: (\$158) Other PS – Transferred to OA for Contract Review
Transfer Out: (\$3,140) Other PS – Transferred to OA for Boards & Commissions

CONFERENCE:

Senate Position

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.200														
DEPARTMENT OPERATIONS - 78111C														
CORE														
PERSONAL SERVICES	3,803,192	77.22	4,041,732	85.19	4,041,732	85.19	4,041,732	83.19	4,008,333	82.69	4,005,035	82.69	4,005,035	82.69
GENERAL REVENUE	190,188	3.82	199,992	9.50	199,992	9.50	199,992	9.50	199,992	9.50	199,992	9.50	199,992	9.50
FEDERAL FUNDS	1,265,028	25.34	1,427,217	29.10	507,217	10.35	507,217	10.10	507,217	10.10	507,217	10.10	507,217	10.10
OTHER FUNDS	2,347,976	48.06	2,414,523	46.59	3,334,523	65.34	3,334,523	63.59	3,301,124	63.09	3,297,826	63.09	3,297,826	63.09
EXPENSE & EQUIPMENT	893,575	0.00	1,589,145	0.00	1,589,145	0.00	1,589,145	0.00	1,587,645	0.00	1,587,645	0.00	1,587,645	0.00
GENERAL REVENUE	106,200	0.00	109,485	0.00	109,485	0.00	109,485	0.00	109,485	0.00	109,485	0.00	109,485	0.00
FEDERAL FUNDS	79,259	0.00	413,142	0.00	313,142	0.00	313,142	0.00	313,142	0.00	313,142	0.00	313,142	0.00
OTHER FUNDS	708,116	0.00	1,066,518	0.00	1,166,518	0.00	1,166,518	0.00	1,165,018	0.00	1,165,018	0.00	1,165,018	0.00
TOTAL	\$4,696,767	77.22	\$5,630,877	85.19	\$5,630,877	85.19	\$5,630,877	83.19	\$5,595,978	82.69	\$5,592,680	82.69	\$5,592,680	82.69

Federal Overtime Change - 0000016

PERSONAL SERVICES	0	0.00	0	0.00	2,714	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	136	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	353	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	2,225	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,714	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.

TOTAL - DEPARTMENT OPERATIONS	\$4,696,767	77.22	\$5,630,877	85.19	\$5,633,591	85.19	\$5,630,877	83.19	\$5,595,978	82.69	\$5,592,680	82.69	\$5,592,680	82.69
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DEPARTMENT OF NATURAL RESOURCES

Unappropriated Spending - Section 6.200

Page 398-400

This section was created for the purpose of expending funds not otherwise appropriated and approved by the General Assembly (including legal settlement funds administered in whole or in part by the Department of Natural Resources).

Legal Base:

Funding Source: Soil and Water Sales Tax

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$1) Other E&E – Reduction of one-time spending authority, (page 398)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.200														
UNAPPROPRIATED SPENDING - 78113C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

TOTAL - UNAPPROPRIATED SPENDING	\$0	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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DEPARTMENT OF NATURAL RESOURCES

Waste Water Connection - Section 6.200

Page 401-403

This section was created for the purpose of assisting municipalities in connecting their existing waste water treatment facilities to another municipality's waste water treatment facilities thereby reducing the total number of operating waste water treatment facilities in the state.

Legal Base:

Funding Source: General Revenue

FY 2017 GR W/H: (\$750,000) – (As of 3-31-2017)

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$750,000) GR E&E – Reduction of one-time spending authority, (page 401)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.200														
WASTE WATER CONNECTION - 78114C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - WASTE WATER CONNECTION	\$0	0.00	\$750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF NATURAL RESOURCES

Division of Environmental Quality - Administration - Section 6.225

Page 205-222

The Division of Environmental Quality Administration is responsible for the integration, direction, coordination, and other management functions of the division's statutory responsibilities. Staff provides coordination with other DNR divisions and external stakeholders including the general public, community organizations and regulated businesses. In addition, the division's Environmental Investigation Unit investigates criminal violations of environmental laws.

Legal Base: The division administers programs that protect human health, public welfare and the environment These programs are authorized by state and federal laws as noted in each of their sections.

Funding Source: Federal; Other – Cost Allocation

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation: ±\$615,000 Fed PS and 11.96 FTE to Other PS – Department core reallocation plan, (page 207)

Core Reallocation: ±160,200 Fed E&E to Other E&E - Department core reallocation plan, (page 207)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
ENVIRONMENTAL QUALITY ADMIN - 78117C														
CORE														
PERSONAL SERVICES	1,165,957	20.45	1,220,968	23.00	1,220,968	23.00	1,220,968	23.00	1,220,968	23.00	1,220,968	23.00	1,220,968	23.00
FEDERAL FUNDS	894,660	15.71	938,817	17.94	323,817	5.98	323,817	5.98	323,817	5.98	323,817	5.98	323,817	5.98
OTHER FUNDS	271,297	4.74	282,151	5.06	897,151	17.02	897,151	17.02	897,151	17.02	897,151	17.02	897,151	17.02
EXPENSE & EQUIPMENT	101,333	0.00	488,955	0.00	488,955	0.00	488,955	0.00	488,955	0.00	488,955	0.00	488,955	0.00
FEDERAL FUNDS	2,672	0.00	337,118	0.00	176,918	0.00	176,918	0.00	176,918	0.00	176,918	0.00	176,918	0.00
OTHER FUNDS	98,661	0.00	151,837	0.00	312,037	0.00	312,037	0.00	312,037	0.00	312,037	0.00	312,037	0.00
TOTAL	\$1,267,290	20.45	\$1,709,923	23.00	\$1,709,923	23.00	\$1,709,923	23.00	\$1,709,923	23.00	\$1,709,923	23.00	\$1,709,923	23.00

Federal Overtime Change - 0000016

PERSONAL SERVICES	0	0.00	0	0.00	563	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	141	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	422	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$563	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.

TOTAL - ENVIRONMENTAL QUALITY ADMIN	\$1,267,290	20.45	\$1,709,923	23.00	\$1,710,486	23.00	\$1,709,923	23.00	\$1,709,923	23.00	\$1,709,923	23.00	\$1,709,923	23.00
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DEPARTMENT OF NATURAL RESOURCES
Technical Assistance Grants - Section 6.225

Page 209-222

This section provides the authority to fund expenses and provides pass-through funds for technical assistance grants, environmental studies, environmental education projects and demonstration and pilot projects. The department also provides funding to help train and certify drinking water and wastewater operators.

Legal Base: State Statutes 643.173 and 643.175 (Small Business Technical Assistance Program) RSMo, 640.010-640.758 (Environmental Assistance), 640.100 (Drinking Water Operator Certification), 643.060 (Prevention, Abatement and Control of Air Pollution), 644.006-644.096 (Water Pollution Planning, Permitting, Inspection, Remediation, Technical Assistance)

Funding Source: Federal – Environmental Protection Agency; Other – Natural Resource Protection Fund-Water Pollution Permit Fee Subaccount

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
TECHNICAL ASSISTANCE GRANTS - 79360C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	543,897	0.00	543,897	0.00	543,897	0.00	543,897	0.00	543,897	0.00	543,897	0.00
FEDERAL FUNDS	0	0.00	343,897	0.00	343,897	0.00	343,897	0.00	343,897	0.00	343,897	0.00	343,897	0.00
OTHER FUNDS	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
PROGRAM-SPECIFIC	277,242	0.00	1,205,915	0.00	1,205,915	0.00	1,205,915	0.00	1,205,915	0.00	1,205,915	0.00	1,205,915	0.00
FEDERAL FUNDS	233,245	0.00	655,915	0.00	655,915	0.00	655,915	0.00	655,915	0.00	655,915	0.00	655,915	0.00
OTHER FUNDS	43,997	0.00	550,000	0.00	550,000	0.00	550,000	0.00	550,000	0.00	550,000	0.00	550,000	0.00
TOTAL	\$277,242	0.00	\$1,749,812	0.00	\$1,749,812	0.00	\$1,749,812	0.00	\$1,749,812	0.00	\$1,749,812	0.00	\$1,749,812	0.00
TOTAL - TECHNICAL ASSISTANCE GRANTS	\$277,242	0.00	\$1,749,812	0.00	\$1,749,812	0.00	\$1,749,812	0.00	\$1,749,812	0.00	\$1,749,812	0.00	\$1,749,812	0.00

DEPARTMENT OF NATURAL RESOURCES
Division of Environmental Quality – Water Protection Program - Section 6.225

Page 17-47

The Water Protection Program helps to ensure clean and safe water for all Missourians by providing financial and technical assistance to public drinking water supplies, setting standards for safety and testing, issuing permits and conducting necessary compliance and enforcement actions. To help ensure clean water, the Program classifies waters, establishes safe levels of pollutants, issues permits for wastewater treatment discharges, monitors the water quality of streams and lakes, develops strategies to restore impaired waters, provides technical and financial assistance, permits Concentrated Animal Feeding Operations (CAFOs), and trains and certifies operators at Missouri’s water supply and water treatment plants.	
Legal Base:	Missouri Constitution Article III, Section 37 (c,e,g,h); State Statute 640.100-640.140, 644.006 – 644.096, 644.125- 644.150, 640.700-640.758, 644.101-644.124, 644.500–644.564; Title 42, Title 33, Chapter 26, Subchapters I-IV; Title 42, Chapter 6A, Subchapter XII, Part B, Section 300g; USGS Organic Act of 1879; Public Law (107-117) Recovery from and Response to Terrorist Attacks on the United States Act, 2002
Funding Source:	General Revenue; Federal – Environmental Protection Agency, US Geological Survey; Other – Safe Drinking Water, Natural Resources Protection – Water Pollution Permit Fee Subaccount, Water and Wastewater Loan Fund, Natural Resource Protection – Damages, Solid Waste Management, Underground Storage Tank, Hazardous Waste
FY 2017 GR W/H:	\$0

CORE ADJUSTMENTS

DEPARTMENT:

- Core Reallocation: (\$188,390) Fed PS and (4.36) FTE - Department core reallocation plan, (page 21)
- Core Reallocation: \$388,181 Other PS and 9.15 FTE - Department core reallocation plan, (page 21)
- Core Reallocation: (\$199,791) Other PS and (4.79) FTE - Department core reallocation plan, (page 21)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
WATER PROTECTION PROGRAM - 78847C														
CORE														
PERSONAL SERVICES	6,563,937	153.18	7,353,101	166.69	7,353,101	166.69	7,353,101	166.69	7,353,101	166.69	7,353,101	166.69	7,353,101	166.69
GENERAL REVENUE	380,779	8.65	400,471	9.00	400,471	9.00	400,471	9.00	400,471	9.00	400,471	9.00	400,471	9.00
FEDERAL FUNDS	2,829,892	67.24	2,940,839	66.71	2,752,449	62.35	2,752,449	62.35	2,752,449	62.35	2,752,449	62.35	2,752,449	62.35
OTHER FUNDS	3,353,266	77.29	4,011,791	90.98	4,200,181	95.34	4,200,181	95.34	4,200,181	95.34	4,200,181	95.34	4,200,181	95.34
EXPENSE & EQUIPMENT	2,401,798	0.00	3,738,044	0.00	3,738,044	0.00	3,738,044	0.00	3,738,044	0.00	3,738,044	0.00	3,738,044	0.00
GENERAL REVENUE	161,511	0.00	166,506	0.00	166,506	0.00	166,506	0.00	166,506	0.00	166,506	0.00	166,506	0.00
FEDERAL FUNDS	1,235,260	0.00	1,980,359	0.00	1,980,359	0.00	1,980,359	0.00	1,980,359	0.00	1,980,359	0.00	1,980,359	0.00
OTHER FUNDS	1,005,027	0.00	1,591,179	0.00	1,591,179	0.00	1,591,179	0.00	1,591,179	0.00	1,591,179	0.00	1,591,179	0.00
PROGRAM-SPECIFIC	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
OTHER FUNDS	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
TOTAL	\$8,965,735	153.18	\$11,096,145	166.69	\$11,096,145	166.69	\$11,096,145	166.69	\$11,096,145	166.69	\$11,096,145	166.69	\$11,096,145	166.69

Federal Overtime Change - 0000016														
PERSONAL SERVICES	0	0.00	0	0.00	8,402	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	413	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	3,156	0.00	0	0.00	0	0.00	0	0.00	0	0.00

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
WATER PROTECTION PROGRAM - 78847C														
Federal Overtime Change - 0000016														
PERSONAL SERVICES	0	0.00	0	0.00	8,402	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	4,833	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$8,402	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.														

TOTAL - WATER PROTECTION PROGRAM	\$8,965,735	153.18	\$11,096,145	166.69	\$11,104,547	166.69	\$11,096,145	166.69	\$11,096,145	166.69	\$11,096,145	166.69	\$11,096,145	166.69
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DEPARTMENT OF NATURAL RESOURCES
Water Infrastructure PSDs - Section 6.225

Page 23-47

Water Infrastructure addresses inadequate treatment of sewage, water used for drinking water supplies, and storm water runoff that causes public health hazards and pollutes streams and lakes. The department operates several grant and loan programs to Missouri communities for the construction of new, and the improvement of existing drinking water, domestic wastewater, animal wastewater, storm water control, and rural water supply and sewer systems. These loans and grants are administered by the Water Protection Program.

Wastewater Facility Grants: State’s share of construction grants for wastewater treatment facilities up to 40% of eligible costs, not to exceed \$2 million dollars. **Wastewater Treatment Facility Loans and Grants:** Wastewater State Revolving Fund providing loan assistance to cities, counties, or public sewer districts. Clean Water State Revolving Fund requires a \$.20 match for each federal dollar. **Rural Sewer and Water Grants & Loans:** Provides grants for up to \$1,400 per connection or up to 50% of the eligible cost of water/sewer system construction not to exceed \$500,000, and Amendment 7 (1998) provided \$100 million for this program and provides for loans. **Storm Water Control Grants & Loans:** Amendment 7 (1998) provided \$200 million for storm water 50% grants/50% loans of total eligible costs to counties of the first class, Kansas City, St. Louis City, and St. Louis County and cities of 25,000 population located in those counties. **Drinking Water Systems Loans:** Drinking Water State Revolving Fund requires a \$.20 match for each federal dollar and provides low-interest loans to Missouri communities for the upgrade of public water systems.

Legal Base: State Statutes 644.101 – 644.124 (Water Pollution Grants, Loans or Revolving Fund) RSMo , 640.100-640.140 (Missouri Drinking Water Law) RSMo
Funding Source: Other – Water Pollution Control, Water and Wastewater Loan Fund, Water and Wastewater Loan Revolving, Storm water Control Fund, Natural Resources Protection-Water Pollution Permit Fee Subaccount, Stormwater Loan Revolving, Rural Water and Sewer Loan Revolving
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
WATER INFRASTRUCTURE - 79415C														
CORE														
PROGRAM-SPECIFIC	192,180,620	0.00	657,738,676	0.00	657,738,676	0.00	657,738,676	0.00	657,738,676	0.00	657,738,676	0.00	657,738,676	0.00
OTHER FUNDS	192,180,620	0.00	657,738,676	0.00	657,738,676	0.00	657,738,676	0.00	657,738,676	0.00	657,738,676	0.00	657,738,676	0.00
TOTAL	\$192,180,620	0.00	\$657,738,676	0.00	\$657,738,676	0.00	\$657,738,676	0.00	\$657,738,676	0.00	\$657,738,676	0.00	\$657,738,676	0.00
TOTAL - WATER INFRASTRUCTURE	\$192,180,620	0.00	\$657,738,676	0.00	\$657,738,676	0.00	\$657,738,676	0.00	\$657,738,676	0.00	\$657,738,676	0.00	\$657,738,676	0.00

DEPARTMENT OF NATURAL RESOURCES
Water Quality Studies PSD - Section 6.225

Page 24-47

Water Quality Studies: – Grants or contracts are provided to regularly monitor approximately 10% of the state’s classified waters. Data collected through these monitoring efforts is used to assess, protect and restore the quality of Missouri Waters. Additionally, the department funds studies to evaluate a public water supply system for the purpose of developing an engineering report that will make recommendations for updating and upgrading the system’s infrastructure; and to determine the most appropriate course of action for a small public water supply system to take to protect and maintain the quality of the source of its water and to ensure the citizens are consistently provided with clean water that is safe to drink. **Drinking Water Analysis:**– This section provides for the testing of water samples taken from Missouri’s 1,425 community and 1,304 non-community water systems. Samples are tested by the DNR lab or through contractual agreement with an outside lab. Testing for the presence or absence of contamination is necessary to comply with the federal drinking water regulations.

Legal Base: State Statutes 640.400 – 640.620 (Water Resource Law) RSMo; 640.100.3 Water Testing Required
Funding Source: Federal; Other – Natural Resource Protection-Water Pollution Permit Fee Subaccount, Safe Drinking Water Fund
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
WATER QUALITY STUDIES - 79405C														
CORE														
EXPENSE & EQUIPMENT	1,180,446	0.00	5,839,854	0.00	5,839,854	0.00	5,839,854	0.00	5,839,854	0.00	5,839,854	0.00	5,839,854	0.00
FEDERAL FUNDS	180,860	0.00	1,620,001	0.00	1,620,001	0.00	1,620,001	0.00	1,620,001	0.00	1,620,001	0.00	1,620,001	0.00
OTHER FUNDS	999,586	0.00	4,219,853	0.00	4,219,853	0.00	4,219,853	0.00	4,219,853	0.00	4,219,853	0.00	4,219,853	0.00
PROGRAM-SPECIFIC	5,936,785	0.00	38,559,998	0.00	38,559,998	0.00	38,559,998	0.00	38,559,998	0.00	38,559,998	0.00	38,559,998	0.00
FEDERAL FUNDS	4,811,421	0.00	35,879,999	0.00	35,879,999	0.00	35,879,999	0.00	35,879,999	0.00	35,879,999	0.00	35,879,999	0.00
OTHER FUNDS	1,125,364	0.00	2,679,999	0.00	2,679,999	0.00	2,679,999	0.00	2,679,999	0.00	2,679,999	0.00	2,679,999	0.00
TOTAL	\$7,117,231	0.00	\$44,399,852	0.00	\$44,399,852	0.00	\$44,399,852	0.00	\$44,399,852	0.00	\$44,399,852	0.00	\$44,399,852	0.00
TOTAL - WATER QUALITY STUDIES	\$7,117,231	0.00	\$44,399,852	0.00	\$44,399,852	0.00	\$44,399,852	0.00	\$44,399,852	0.00	\$44,399,852	0.00	\$44,399,852	0.00

DEPARTMENT OF NATURAL RESOURCES
Concentrated Animal Feeding Operations (CAFO) Closures - Section 6.225

Page 25-47

This section provides funding for the closure of certain lagoon structures that have been placed in the control of the government due to bankruptcy, failure to pay property taxes or abandonment.

Legal Base: State Statutes 640.700 – 640.758 (Concentrated Animal Feeding Operation) RSMo
Funding Source: Other - Concentrated Animal Feeding Operation Indemnity Fund
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
CAFO CLOSURES - 79425C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	6	0.00	6	0.00	6	0.00	6	0.00	6	0.00	6	0.00
OTHER FUNDS	0	0.00	6	0.00	6	0.00	6	0.00	6	0.00	6	0.00	6	0.00
PROGRAM-SPECIFIC	0	0.00	59,994	0.00	59,994	0.00	59,994	0.00	59,994	0.00	59,994	0.00	59,994	0.00
OTHER FUNDS	0	0.00	59,994	0.00	59,994	0.00	59,994	0.00	59,994	0.00	59,994	0.00	59,994	0.00
TOTAL	\$0	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00
TOTAL - CAFO CLOSURES	\$0	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00	\$60,000	0.00

DEPARTMENT OF NATURAL RESOURCES
Soil and Water Conservation Program - Section 6.225

Page 49-66

The Soil and Water Conservation program receives its funding through ½ of the one-tenth-of-one-percent Parks, Soils and Water Sales Tax. The program’s primary mission is the control and reduction of soil erosion on agricultural land and protection of water resources. The program maintains a presence in each Missouri county through the 114 Soil & Water Conservation Districts (SWCDs), and operates under the overall direction of the Soil & Water Districts Commission. Staff processes contracts and payments providing financial assistance for the installation of soil and water conservation practices and to support the operation of each of the 114 local SWCDs; provides direct assistance in training, information/education, accounting/auditing, information technology and public administration; and supports the Commission in coordinating activities with stakeholders and partners on the local, state and national level. The Nonpoint Source (NPS) Management Program provides federal Clean Water Act Section 319 implementation grants to accomplish significant results in the control and mitigation of NPS pollution

Legal Base: Article IV, Section 47a MO Constitution (Sales Tax), State Statute 278.080 (Soil and Water Districts Commission), Section 319(h) Federal Clean Water Act
Funding Source: Federal; Other – Soil & Water Sales Tax
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
Core Reduction: (4 FTE) Other – Vacant FTE reduction

HOUSE:
No Changes

SENATE:
No Changes

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FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
SOIL & WATER CONSERVATION - 78850C														
CORE														
PERSONAL SERVICES	993,555	21.30	1,608,619	36.86	1,608,619	36.86	1,608,619	32.86	1,608,619	32.86	1,608,619	32.86	1,608,619	32.86
FEDERAL FUNDS	0	0.00	206,685	4.00	206,685	4.00	206,685	4.00	206,685	4.00	206,685	4.00	206,685	4.00
OTHER FUNDS	993,555	21.30	1,401,934	32.86	1,401,934	32.86	1,401,934	28.86	1,401,934	28.86	1,401,934	28.86	1,401,934	28.86
EXPENSE & EQUIPMENT	211,315	0.00	658,782	0.00	658,782	0.00	658,782	0.00	658,782	0.00	658,782	0.00	658,782	0.00
FEDERAL FUNDS	0	0.00	28,800	0.00	28,800	0.00	28,800	0.00	28,800	0.00	28,800	0.00	28,800	0.00
OTHER FUNDS	211,315	0.00	629,982	0.00	629,982	0.00	629,982	0.00	629,982	0.00	629,982	0.00	629,982	0.00
TOTAL	\$1,204,870	21.30	\$2,267,401	36.86	\$2,267,401	36.86	\$2,267,401	32.86	\$2,267,401	32.86	\$2,267,401	32.86	\$2,267,401	32.86

Federal Overtime Change - 0000016

PERSONAL SERVICES	0	0.00	0	0.00	8,434	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	8,434	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$8,434	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.

TOTAL - SOIL & WATER CONSERVATION	\$1,204,870	21.30	\$2,267,401	36.86	\$2,275,835	36.86	\$2,267,401	32.86	\$2,267,401	32.86	\$2,267,401	32.86	\$2,267,401	32.86
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DEPARTMENT OF NATURAL RESOURCES
Soil & Water Conservation Program PSD Core - Section 6.220

Page 54-66

Soil and Water Conservation PSDs consist of financial assistance programs including Cost-Share, District Grant Program, Conservation Monitoring Program, and soil and water conservation research. There is also appropriation authority to pass through federal funding for demonstration or technical assistance projects as funding allows.

Demonstration Projects: Federal funds used for soil conservation demonstration projects. **Cost Share Grants:** Provides up to 75% of the cost to install conservation measures. **Conservation Monitoring Program:** Provides funding to conduct water quality monitoring and soil health assessments of the conservation practices used in farm operations. [MJ1][AT2]**Grants to Districts:** Provides funds for the operation of each of the 114 Soil and Water Conservation Districts (health & retirement benefits were added to the appropriation in FY 2001).

Research Grants: Provides funds for research on soil and water conservation.

Legal Base: State Statute 278.080 (Soil and Water Districts Commission) RSMo, Section 319(h) Federal Clean Water Act

Funding Source: Federal; Other – Soil & Water Sales Tax

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
Core Reallocation: ±\$300,000 Other PSD to E&E- Department core reallocation plan, (page 54)

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
SOIL & WATER CONSERVATION PSD - 79435C														
CORE														
EXPENSE & EQUIPMENT	376,307	0.00	636,750	0.00	936,750	0.00	936,750	0.00	936,750	0.00	936,750	0.00	936,750	0.00
FEDERAL FUNDS	12,580	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
OTHER FUNDS	363,727	0.00	236,750	0.00	536,750	0.00	536,750	0.00	536,750	0.00	536,750	0.00	536,750	0.00
PROGRAM-SPECIFIC	44,442,037	0.00	56,093,820	0.00	55,793,820	0.00	55,793,820	0.00	55,793,820	0.00	55,793,820	0.00	55,793,820	0.00
FEDERAL FUNDS	78,783	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
OTHER FUNDS	44,363,254	0.00	55,493,820	0.00	55,193,820	0.00	55,193,820	0.00	55,193,820	0.00	55,193,820	0.00	55,193,820	0.00
TOTAL	\$44,818,344	0.00	\$56,730,570	0.00	\$56,730,570	0.00	\$56,730,570	0.00	\$56,730,570	0.00	\$56,730,570	0.00	\$56,730,570	0.00
TOTAL - SOIL & WATER CONSERVATION PSD	\$44,818,344	0.00	\$56,730,570	0.00	\$56,730,570	0.00	\$56,730,570	0.00	\$56,730,570	0.00	\$56,730,570	0.00	\$56,730,570	0.00

DEPARTMENT OF NATURAL RESOURCES
Division of Environmental Quality – Air Pollution Control - Section 6.225

Page 67-91

The Air Pollution Control Program (APCP), under the overall direction of the Air Conservation Commission, is responsible for the state's air quality and compliance with the Federal Clean Air Act. The APCP program conducts the following implementation strategies:

1. Conduct annual emission inventory surveys, perform emission verification, emissions inventory questionnaire (EIQ) audits, training and assistance.
2. Issue construction permits and federally enforceable state operating permits, issue preconstruction permits, conduct ambient air quality modeling and monitoring.
3. Conduct ambient air monitoring in the non-attainment area (St. Louis metro) and attainment areas, conduct inspections of polluting facilities.
4. Develop air rulemakings and state implementation plans in order to maintain the department's delegation as the permitting and enforcement authority for clean air

standards.

Legal Base: Federal Clean Air Act (1990), State Statute 643.010-643.220 Prevention, abatement, and control of air pollution, 643.225-643.265 Asbestos Abatement, 643.300-643.355 Air Quality Attainment Act

Funding Source: Federal – Environmental Protection Agency, Other – NRP Air Pollution Asbestos Fee, NRP Air Pollution Permit Fee, Air Emission Reduction, Natural Resource Protection-Damages

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation: ±\$99,446 Other PS and 1.73 FTE – Department core reallocation plan, (page 70)

GOVERNOR:

Core Reduction: (1 FTE) Fed & Other – Vacant FTE reduction

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual

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	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
AIR POLLUTION CONTROL PGRM - 78865C														
CORE														
PERSONAL SERVICES	4,118,425	89.39	4,896,239	107.98	4,896,239	107.98	4,896,239	106.98	4,896,239	106.98	4,896,239	106.98	4,896,239	106.98
FEDERAL FUNDS	904,799	19.23	1,023,779	22.41	1,023,779	22.41	1,023,779	21.94	1,023,779	21.94	1,023,779	21.94	1,023,779	21.94
OTHER FUNDS	3,213,626	70.16	3,872,460	85.57	3,872,460	85.57	3,872,460	85.04	3,872,460	85.04	3,872,460	85.04	3,872,460	85.04
EXPENSE & EQUIPMENT	212,524	0.00	1,531,205	0.00	1,531,205	0.00	1,531,205	0.00	1,531,205	0.00	1,531,205	0.00	1,531,205	0.00
FEDERAL FUNDS	34,000	0.00	452,580	0.00	452,580	0.00	452,580	0.00	452,580	0.00	452,580	0.00	452,580	0.00
OTHER FUNDS	178,524	0.00	1,078,625	0.00	1,078,625	0.00	1,078,625	0.00	1,078,625	0.00	1,078,625	0.00	1,078,625	0.00
TOTAL	\$4,330,949	89.39	\$6,427,444	107.98	\$6,427,444	107.98	\$6,427,444	106.98	\$6,427,444	106.98	\$6,427,444	106.98	\$6,427,444	106.98

Federal Overtime Change - 0000016

PERSONAL SERVICES	0	0.00	0	0.00	1,175	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	236	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	939	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,175	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.

TOTAL - AIR POLLUTION CONTROL PGRM	\$4,330,949	89.39	\$6,427,444	107.98	\$6,428,619	107.98	\$6,427,444	106.98	\$6,427,444	106.98	\$6,427,444	106.98	\$6,427,444	106.98
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DEPARTMENT OF NATURAL RESOURCES
Air Pollution Control Grants - Section 6.225

Page 72-91

This section provides pass-through budget authority for air pollution subgrants, such as to metropolitan planning organizations (e.g.: East-West Gateway Council of Governments &Mid-America Regional Council), to carry out planning, education and outreach activities aimed at reducing air pollution. This section also provides funding for installation and operation of a network of ambient air monitors.

Legal Base: **Federal Clean Air Act; Diesel Emission Reduction Act;** Chapter 643 Prevention, Abatement, and Control of Air Pollution;
Funding Source: Federal – Environmental Protection Agency (Air Pollution),; Other – NRP Air Pollution Permit Fee Subaccount
FY 2017 W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
AIR POLLUTION CONTROL GRANTS - 79230C														
CORE														
PROGRAM-SPECIFIC	329,790	0.00	8,272,621	0.00	8,272,621	0.00	8,272,621	0.00	8,272,621	0.00	8,272,621	0.00	8,272,621	0.00
FEDERAL FUNDS	281,274	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
OTHER FUNDS	48,516	0.00	1,272,621	0.00	1,272,621	0.00	1,272,621	0.00	1,272,621	0.00	1,272,621	0.00	1,272,621	0.00
TOTAL	\$329,790	0.00	\$8,272,621	0.00	\$8,272,621	0.00	\$8,272,621	0.00	\$8,272,621	0.00	\$8,272,621	0.00	\$8,272,621	0.00
TOTAL - AIR POLLUTION CONTROL GRANTS	\$329,790	0.00	\$8,272,621	0.00	\$8,272,621	0.00	\$8,272,621	0.00	\$8,272,621	0.00	\$8,272,621	0.00	\$8,272,621	0.00

DEPARTMENT OF NATURAL RESOURCES
Division of Environmental Quality – Hazardous Waste - Section 6.225

Page 93-118

The Hazardous Waste Program tracks the disposition of hazardous waste (cradle to grave), identifies and corrects violations of law and regulations, oversees the investigation and remediation of contamination, and encourages waste minimization and assists the public with the identification and proper handling of waste. The program also provides independent sampling and oversight of cleanups at current and formerly used U.S. Department of Defense or Department of Energy sites. The program also operates the Voluntary Cleanup Program and Superfund Cooperative Program to mitigate and allow development of hazardous waste sites.

Legal Base: Resource Conservation and Recovery Act of 1976, as amended, Public Law 94-580; Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended Public Law 96-510, Superfund Amendments and Reauthorization Act of 1986, Public Law 99-499; Solid Waste Disposal Act of 1976, as amended; Toxic Substances Control Act, as amended Section 28 and 404(g) Public Law 102-550; Atomic Energy Act of 1954, as amended, Section 21, Public Law 83-703; Energy Reorganization Act of 1974, Public Law 93-438; Department of Energy Organization Act of 1977, as amended, Public Law 95-604; Energy Policy Act of 1992, Title X and XI; Energy Policy Act of 2005; Small Business Liability Relief and Brownfields Revitalization Act; State Statute 260.250-260.430 Hazardous Waste Facility Permitting, Inspection and Enforcement; 260.375 Hazardous Waste Transporter Licensing; 260.396 PCB Inspections; 260.390 Commercial Hazardous Waste Facility Inspection Program; 260.435-260.480 Abandoned or Uncontrolled Sites (Registry); 260.565-260.609 & 447.700-447.708 Voluntary Remediation including Brownfields; 260.750 Environmental Radiation Monitoring Program; 260.900-260.965 Drycleaner Remediation; 319.100-319.139 Petroleum Storage Tanks; 260.1039 MO Environmental Covenants Act; 260.235 Natural Resources Protection Fund Damages

Funding Source: Federal – Various; Other – Natural Resource Protection-Damages; Solid Waste Management; Underground Storage Tank; Hazardous Waste; Environmental Radiation Monitoring; Drycleaning Environmental Trust

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation: ±\$15,735 Other PS and .04 FTE – Department core reallocation plan, (page 96)

Core Reallocation: ±\$1,800 Other E&E – Department core reallocation plan, (page 96)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual

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[illegible]

Federal Overtime Change - 0000016

PERSONAL SERVICES	0	0.00	0	0.00	14,246	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	10,804	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	3,442	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$14,246	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.

TOTAL - HAZARDOUS WASTE PROGRAM	\$5,914,406	120.61	\$6,765,718	134.42	\$6,779,964	134.42	\$6,765,718	134.42	\$6,765,718	134.42	\$6,765,718	134.42	\$6,765,718	134.42
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DEPARTMENT OF NATURAL RESOURCES

GR Transfer to Hazardous Waste Fund – Hazardous Waste - Section 6.225

Page 119-131

Transfer of General Revenue into the Hazardous Waste Fund to meet the state's obligations to the EPA for Superfund cleanups as well as operation and maintenance costs.

Legal Base:

Funding Source: General Revenue

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
GR TRF TO HAZARDOUS WASTE - 79240C														
CORE														
FUND TRANSFERS	961,176	0.00	961,176	0.00	961,176	0.00	961,176	0.00	961,176	0.00	961,176	0.00	961,176	0.00
GENERAL REVENUE	961,176	0.00	961,176	0.00	961,176	0.00	961,176	0.00	961,176	0.00	961,176	0.00	961,176	0.00
TOTAL	\$961,176	0.00	\$961,176	0.00	\$961,176	0.00	\$961,176	0.00	\$961,176	0.00	\$961,176	0.00	\$961,176	0.00

Superfund Obligations GR Trf - 1780001

FUND TRANSFERS	0	0.00	0	0.00	1,112,764	0.00	1,112,764	0.00	1,112,764	0.00	1,112,764	0.00	1,112,764	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,112,764	0.00	1,112,764	0.00	1,112,764	0.00	1,112,764	0.00	1,112,764	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,112,764	0.00	\$1,112,764	0.00	\$1,112,764	0.00	\$1,112,764	0.00	\$1,112,764	0.00
Transfer of General Revenue to the Hazardous Waste Fund (0676) to meet the state's obligations to EPA for Superfund cleanups														

TOTAL - GR TRF TO HAZARDOUS WASTE	\$961,176	0.00	\$961,176	0.00	\$2,073,940	0.00	\$2,073,940	0.00	\$2,073,940	0.00	\$2,073,940	0.00	\$2,073,940	0.00
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DEPARTMENT OF NATURAL RESOURCES
Hazardous Sites PSD - Section 6.225

Page 98-118

This section includes funding for cleanup of leaking underground storage tanks, dry-cleaning sites, and hazardous substance cleanup.

Legal Base:	Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended Public Law 96-510, Superfund Amendments and Reauthorization Act of 1986, Public Law 99-499; Atomic Energy Act of 1954 and others, Public Law 83-703; Energy Reorganization Act of 1974, Public Law 93-438; Department of Energy Organization Act of 1977, as amended, Public Law 95-604; Energy Policy Act of 1992, Title X and XI; Small Business Liability Relief and Brownfields Revitalization Act; Solid Waste Disposal Act of 1976, as amended; State Statute 260.435-260.480 Abandoned or Uncontrolled Sites (Registry); 260.565-260.609 & 447.700-447.708 Voluntary Remediation including Brownfields; 260.900-260.965 Drycleaner Remediation; 319.100-319.139 Petroleum Storage Tanks; 260.1039 Missouri Environmental Covenants Act
Funding Source:	Federal; Other – Dry-cleaning Environmental Response Trust Fund; Hazardous Waste Fund
FY 2017 GR W/H:	N/A

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
HAZARDOUS SITES PSD - 79445C														
CORE														
EXPENSE & EQUIPMENT	1,929,394	0.00	2,511,148	0.00	2,511,148	0.00	2,511,148	0.00	2,511,148	0.00	2,511,148	0.00	2,511,148	0.00
FEDERAL FUNDS	648,677	0.00	1,394,998	0.00	1,394,998	0.00	1,394,998	0.00	1,394,998	0.00	1,394,998	0.00	1,394,998	0.00
OTHER FUNDS	1,280,717	0.00	1,116,150	0.00	1,116,150	0.00	1,116,150	0.00	1,116,150	0.00	1,116,150	0.00	1,116,150	0.00
PROGRAM-SPECIFIC	191,565	0.00	2,037,796	0.00	2,037,796	0.00	2,037,796	0.00	2,037,796	0.00	2,037,796	0.00	2,037,796	0.00
FEDERAL FUNDS	0	0.00	2	0.00	2	0.00	2	0.00	2	0.00	2	0.00	2	0.00
OTHER FUNDS	191,565	0.00	2,037,794	0.00	2,037,794	0.00	2,037,794	0.00	2,037,794	0.00	2,037,794	0.00	2,037,794	0.00
TOTAL	\$2,120,959	0.00	\$4,548,944	0.00	\$4,548,944	0.00	\$4,548,944	0.00	\$4,548,944	0.00	\$4,548,944	0.00	\$4,548,944	0.00
TOTAL - HAZARDOUS SITES PSD	\$2,120,959	0.00	\$4,548,944	0.00	\$4,548,944	0.00	\$4,548,944	0.00	\$4,548,944	0.00	\$4,548,944	0.00	\$4,548,944	0.00

DEPARTMENT OF NATURAL RESOURCES
Division of Environmental Quality – Solid Waste Management - Section 6.225

Page 141-167

The Solid Waste Management Program regulates solid waste disposal facilities and oversees the cleanup of illegal waste tire sites and the implementation of local and regional solid waste management plans. The program also educates the public and provides financial assistance for waste reduction, waste management, recycling activities, and alternative recycled tire uses such as playground materials.

Legal Base:	42 U.S.C 6901-6991k Solid Waste Disposal/Resource Conservation and Recovery Act and Major Amendments, 40 CFR Part 258 Criteria for Municipal Solid Waste Landfills, State Statute 260.200-260.345 Solid Waste Management Law. (260.253-260.267 Technical assistance; 260.269 - 260.279 Waste tire permitting, fees, inspection and enforcement; 260.330-260.335 Solid waste fees, fund distribution and education
Funding Source:	Other – Solid Waste Management, Solid Waste Management Scrap Tire
FY 2017 GR W/H:	N/A

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
SOLID WASTE MGMT PROGRAM - 78875C														
CORE														
PERSONAL SERVICES	1,402,966	30.86	1,812,202	38.00	1,812,202	38.00	1,812,202	38.00	1,812,202	38.00	1,812,202	38.00	1,812,202	38.00
OTHER FUNDS	1,402,966	30.86	1,812,202	38.00	1,812,202	38.00	1,812,202	38.00	1,812,202	38.00	1,812,202	38.00	1,812,202	38.00
EXPENSE & EQUIPMENT	184,977	0.00	540,054	0.00	540,054	0.00	540,054	0.00	540,054	0.00	540,054	0.00	540,054	0.00
FEDERAL FUNDS	0	0.00	200	0.00	200	0.00	200	0.00	200	0.00	200	0.00	200	0.00
OTHER FUNDS	184,977	0.00	539,854	0.00	539,854	0.00	539,854	0.00	539,854	0.00	539,854	0.00	539,854	0.00
TOTAL	\$1,587,943	30.86	\$2,352,256	38.00	\$2,352,256	38.00	\$2,352,256	38.00	\$2,352,256	38.00	\$2,352,256	38.00	\$2,352,256	38.00
Federal Overtime Change - 0000016														
PERSONAL SERVICES	0	0.00	0	0.00	1,487	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	1,487	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,487	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.														
TOTAL - SOLID WASTE MGMT PROGRAM	\$1,587,943	30.86	\$2,352,256	38.00	\$2,353,743	38.00	\$2,352,256	38.00	\$2,352,256	38.00	\$2,352,256	38.00	\$2,352,256	38.00

DEPARTMENT OF NATURAL RESOURCES

Solid Waste Management PSDs - Section 6.225

Page 146-167

The program directly funds a number of scrap tire surface material grants, provides grants to individuals and businesses investing in market development for scrap tire end uses, and administers and pays for disposal of scrap tires cleaned up from the environment. The program provides grant funding to Missouri's twenty (20) solid waste management districts to fund their operations and community-based materials reuse, reduction, composting, market development, and recycling projects. Additionally, this appropriation funds the Environmental Improvement and Energy Resources Authority's (EI ERA's) Market Development Program, which provides financial and technical assistance grants for development of markets for recovered materials.

Legal Base: State Statutes 260.200 – 260.345, 260.432 RSMo

Funding Source: Other – Solid Waste Management (Scrap Tire Subaccount), Solid Waste Management (funded by tipping fee)

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation: ±\$70,594 Other PSD to E&E – Department core reallocation plan, (page 146)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
SOLID WASTE MANAGEMENT PSDs - 79340C														
CORE														
EXPENSE & EQUIPMENT	715,139	0.00	2,549,714	0.00	2,620,308	0.00	2,620,308	0.00	2,620,308	0.00	2,620,308	0.00	2,620,308	0.00
OTHER FUNDS	715,139	0.00	2,549,714	0.00	2,620,308	0.00	2,620,308	0.00	2,620,308	0.00	2,620,308	0.00	2,620,308	0.00
PROGRAM-SPECIFIC	7,209,733	0.00	16,949,106	0.00	16,878,512	0.00	16,878,512	0.00	16,878,512	0.00	16,878,512	0.00	16,878,512	0.00
OTHER FUNDS	7,209,733	0.00	16,949,106	0.00	16,878,512	0.00	16,878,512	0.00	16,878,512	0.00	16,878,512	0.00	16,878,512	0.00
TOTAL	\$7,924,872	0.00	\$19,498,820	0.00	\$19,498,820	0.00	\$19,498,820	0.00	\$19,498,820	0.00	\$19,498,820	0.00	\$19,498,820	0.00
TOTAL - SOLID WASTE MANAGEMENT PSDs	\$7,924,872	0.00	\$19,498,820	0.00	\$19,498,820	0.00	\$19,498,820	0.00	\$19,498,820	0.00	\$19,498,820	0.00	\$19,498,820	0.00

DEPARTMENT OF NATURAL RESOURCES
Solid Waste Management Financial Assurance Instrument Forfeitures - Section 6.225

Page 147-167

This section provides funding for expenditures of forfeited financial assurance instruments and the interest earned on those monies to ensure proper closure and post closure of solid waste landfills and scrap tire sites where owners/operators have failed or are no longer capable of meeting their obligations.	
Legal Base:	40 CFR Part 258, Subpart G Financial Assurance Criteria. State Statutes 260.226-260.228 Landfill Closure; 260.275 Waste Tire Site Closure Plan
Funding Source:	General Revenue (Bond forfeitures go to GR by statute) Other – Post Closure (Administratively created by Warren County Circuit Court to cover post closure costs at 3 specific landfills)
FY 2017 GR W/H:	\$0

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Core Changes
Removed “E”
New Decision Item Request: \$83,862 GR PSD – Increase due to removal of GR “E”

SENATE:
Restore “E” and reduced corresponding new decision item (\$83,862) GR PSD

CONFERENCE:
House Position

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
SOLID WASTE FORFEITURES - 79455C														
CORE														
PERSONAL SERVICES	0	0.00	1,048	0.00	1,048	0.00	1,048	0.00	1,048	0.00	1,048	0.00	1,048	0.00
GENERAL REVENUE	0	0.00	946 E	0.00	946 E	0.00	946 E	0.00	946	0.00	946 E	0.00	946	0.00
OTHER FUNDS	0	0.00	102	0.00	102	0.00	102	0.00	102	0.00	102	0.00	102	0.00
EXPENSE & EQUIPMENT	61,226	0.00	437,566	0.00	437,566	0.00	437,566	0.00	437,566	0.00	437,566	0.00	437,566	0.00
GENERAL REVENUE	61,226	0.00	13,683 E	0.00	13,683 E	0.00	13,683 E	0.00	13,683	0.00	13,683 E	0.00	13,683	0.00
OTHER FUNDS	0	0.00	423,883	0.00	423,883	0.00	423,883	0.00	423,883	0.00	423,883	0.00	423,883	0.00
PROGRAM-SPECIFIC	0	0.00	1,599	0.00	1,599	0.00	1,599	0.00	1,599	0.00	1,599	0.00	1,599	0.00
GENERAL REVENUE	0	0.00	1,509 E	0.00	1,509 E	0.00	1,509 E	0.00	1,509	0.00	1,509 E	0.00	1,509	0.00
OTHER FUNDS	0	0.00	90	0.00	90	0.00	90	0.00	90	0.00	90	0.00	90	0.00
TOTAL	\$61,226	0.00	\$440,213	0.00	\$440,213	0.00	\$440,213	0.00	\$440,213	0.00	\$440,213	0.00	\$440,213	0.00

Landfill closure GR E's - 1780003														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	19,054	0.00	0	0.00	19,054	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	19,054	0.00	0	0.00	19,054	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	64,808	0.00	0	0.00	64,808	0.00

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
SOLID WASTE FORFEITURES - 79455C														
Landfill closure GR E's - 1780003														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	64,808	0.00	0	0.00	64,808	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	64,808	0.00	0	0.00	64,808	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$83,862	0.00	\$0	0.00	\$83,862	0.00
Replaces the estimated GR appropriations for closure and post-closure of solid waste landfills with better numbers.														

TOTAL - SOLID WASTE FORFEITURES	\$61,226	0.00	\$440,213	0.00	\$440,213	0.00	\$440,213	0.00	\$524,075	0.00	\$440,213	0.00	\$524,075	0.00
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DEPARTMENT OF NATURAL RESOURCES

Division of Environmental Quality – Land Reclamation - Section 6.XXX

Page	The Land Reclamation Program, under the guidance of the Missouri Mining Commission, administers the law that provides for proper mining and allows for reclamation of lands affected by mining. The program is divided into the Mining Section and Reclamation Section and performs permitting, liability releases, inspections, bond forfeitures, complaint investigations, plan reviews, and other land reclamation activities.		
Legal Base:	Surface Mining Control and Reclamation Act of 1977, Public Law 95-87 (30 CFR Part 700.01-955.17); 444.350-444.380 Metallic Mineral Waste Management Act; 444.500-444.755 Strip Mine Law; 444.760-444.790 Land Reclamation Act; 444.800-444.970 Surface Coal Mining Law		
Funding Source:	Federal; Other – Metallic Minerals Waste Management, Coal Mine Land Reclamation, Mined Land Reclamation		
FY 2017 GR W/H:	N/A		

CORE ADJUSTMENTS

Core Reallocated to Missouri Geological Survey FY 2017

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
LAND RECLAMATION PROGRAM - 78880C														
CORE														
PERSONAL SERVICES	771,037	17.16	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	417,161	8.86	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	353,876	8.30	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	104,437	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	61,779	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	42,658	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$875,474	17.16	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - LAND RECLAMATION PROGRAM	\$875,474	17.16	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF NATURAL RESOURCES
Division of Environmental Quality – Regional Offices - Section 6.225

Page 169-181

The regional offices are located throughout the state of Missouri and work in partnership with the environmental programs in order to protect the state’s air, land and water resources, which are important to the state’s citizens and economy. The program provides consistent, efficient delivery of services closest to where Missourians live and work. This is accomplished through timely compliance assistance, inspection, on-site visits to permitted facilities, wastewater and air burn permit issuance, and investigating reported environmental concerns.	
Legal Base:	State Statute 643.010-643.620 Air Pollution; 260.350-260.434 Hazardous Waste; 260.435-260.480 Abandoned Sites; 260.200-260.345 Solid Waste Management; 644.006-644.096,644.125-644.150 Water Pollution; 640.700-640.758 CAFO; 640.115-640.137 Drinking Water
Funding Source:	General Revenue, Federal, Other – Air Emission Reduction, NRP-Water Pollution, Solid Waste Scrap Tire, Solid Waste, NRP-Air Pollution Permit Fee, NRP-Air Pollution Asbestos Fee, Soil & Water, Water/Wastewater Loan Hazardous Waste, Safe Drinking Water, , Cost Allocation
FY 2017 GR W/H:	\$0

CORE ADJUSTMENTS

DEPARTMENT:

- Core Reduction: (\$110,000) E&E (GR - \$25,085, Other - \$84,915) – Reduction of one-time spending authority
- Core Reallocation: ±\$179,199 Other PS and 4.58 FTE – Department core reallocation plan, (page 171-173)
- Core Reallocation: ±\$17,000 Other E&E – Department core reallocation plan, (page 172)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225 REGIONAL OFFICES - 78855C														
CORE														
PERSONAL SERVICES	8,438,685	198.90	9,413,466	201.15	9,413,466	201.15	9,413,466	201.15	9,413,466	201.15	9,413,466	201.15	9,413,466	201.15
GENERAL REVENUE	2,091,878	53.98	2,200,815	48.67	2,200,815	48.67	2,200,815	48.67	2,200,815	48.67	2,200,815	48.67	2,200,815	48.67
FEDERAL FUNDS	2,944,966	66.22	3,202,546	63.92	3,202,546	63.92	3,202,546	63.92	3,202,546	63.92	3,202,546	63.92	3,202,546	63.92
OTHER FUNDS	3,401,841	78.70	4,010,105	88.56	4,010,105	88.56	4,010,105	88.56	4,010,105	88.56	4,010,105	88.56	4,010,105	88.56
EXPENSE & EQUIPMENT	1,002,048	0.00	1,619,459	0.00	1,509,459	0.00	1,509,459	0.00	1,509,459	0.00	1,509,459	0.00	1,509,459	0.00
GENERAL REVENUE	181,659	0.00	212,897	0.00	187,812	0.00	187,812	0.00	187,812	0.00	187,812	0.00	187,812	0.00
FEDERAL FUNDS	361,981	0.00	514,920	0.00	514,920	0.00	514,920	0.00	514,920	0.00	514,920	0.00	514,920	0.00
OTHER FUNDS	458,408	0.00	891,642	0.00	806,727	0.00	806,727	0.00	806,727	0.00	806,727	0.00	806,727	0.00
TOTAL	\$9,440,733	198.90	\$11,032,925	201.15	\$10,922,925	201.15	\$10,922,925	201.15	\$10,922,925	201.15	\$10,922,925	201.15	\$10,922,925	201.15

Federal Overtime Change - 0000016

PERSONAL SERVICES	0	0.00	0	0.00	8,991	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,305	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	3,422	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	4,264	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$8,991	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.

TOTAL - REGIONAL OFFICES	\$9,440,733	198.90	\$11,032,925	201.15	\$10,931,916	201.15	\$10,922,925	201.15	\$10,922,925	201.15	\$10,922,925	201.15	\$10,922,925	201.15
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DEPARTMENT OF NATURAL RESOURCES

Division of Environmental Quality – Environmental Services Program - Section 6.225

Page 183-203

The Environmental Services Program (ESP) provides field support and monitoring functions throughout Missouri. ESP is home to the state’s environmental laboratory. The lab performs chemical analysis of public drinking water supplies throughout the state. The lab also analyzes air, water, and soil samples. ESP is also home to the Environmental Emergency Response Section which maintains a 24 hour/day, 7 day/week support and response capability that encompasses hazardous substance releases, radiological incidents, homeland security events, weapons of mass destruction, and natural disasters.	
Legal Base:	State Statute 260.500-260.552 Hazardous Substance Emergency Response; 260.818-260.819 Oil Spill Response, National Contingency Plan; 640.040 Cleanup of Controlled Substances; 260.750 Environmental Radiation Monitoring; 643.010-643.620 Air Pollution; 260.350-260.434 Hazardous Waste; 260.435-260.480 Abandoned Sites; 319.100-319.139 PSTIF; 260.200-260.345 Solid Waste Management; 644.006-644.096,644.125-644.150 Water Pollution; 640.700-640.758 CAFO; 640.115-640.137 Drinking Water; Federal Clean Water Act, Federal Safe Drinking Water Act, Federal Clean Air Act, Federal Comprehensive Environmental Response Compensation and Liability Act; Federal Superfund Amendments and Reauthorization Act; Federal Resource Conservation and Recovery Act; Federal Solid Waste Disposal Act; Oil Pollution Act of 1990
Funding Source:	General Revenue, Federal, Other – Natural Resources Protection –Damages, NRP-Water Pollution Permit Fee, Solid Waste, NRP-Air Pollution Permit Fee, Hazardous Waste, Safe Drinking Water, Environmental Radiation Monitoring, Cost Allocation
FY 2017 GR W/H:	N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation: ±\$122,000 Fed E&E to Other E&E – Department core reallocation plan, (Page 186-187)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
ENVIRONMENTAL SERVICES PRGM - 78885C														
CORE														
PERSONAL SERVICES	3,960,948	90.03	4,423,183	93.00	4,423,183	93.00	4,423,183	93.00	4,423,183	93.00	4,423,183	93.00	4,423,183	93.00
GENERAL REVENUE	1,104,118	23.38	1,159,528	23.00	1,159,528	23.00	1,159,528	23.00	1,159,528	23.00	1,159,528	23.00	1,159,528	23.00
FEDERAL FUNDS	1,361,352	31.48	1,540,863	34.85	1,540,863	34.85	1,540,863	34.85	1,540,863	34.85	1,540,863	34.85	1,540,863	34.85
OTHER FUNDS	1,495,478	35.17	1,722,792	35.15	1,722,792	35.15	1,722,792	35.15	1,722,792	35.15	1,722,792	35.15	1,722,792	35.15
EXPENSE & EQUIPMENT	1,054,410	0.00	1,555,143	0.00	1,555,143	0.00	1,555,143	0.00	1,555,143	0.00	1,555,143	0.00	1,555,143	0.00
GENERAL REVENUE	308,391	0.00	317,949	0.00	317,949	0.00	317,949	0.00	317,949	0.00	317,949	0.00	317,949	0.00
FEDERAL FUNDS	411,508	0.00	789,797	0.00	667,797	0.00	667,797	0.00	667,797	0.00	667,797	0.00	667,797	0.00
OTHER FUNDS	334,511	0.00	447,397	0.00	569,397	0.00	569,397	0.00	569,397	0.00	569,397	0.00	569,397	0.00
TOTAL	\$5,015,358	90.03	\$5,978,326	93.00	\$5,978,326	93.00	\$5,978,326	93.00	\$5,978,326	93.00	\$5,978,326	93.00	\$5,978,326	93.00

Federal Overtime Change - 0000016

PERSONAL SERVICES	0	0.00	0	0.00	31,644	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	10,607	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	11,077	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	9,960	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$31,644	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.

TOTAL - ENVIRONMENTAL SERVICES PRGM	\$5,015,358	90.03	\$5,978,326	93.00	\$6,009,970	93.00	\$5,978,326	93.00	\$5,978,326	93.00	\$5,978,326	93.00	\$5,978,326	93.00
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DEPARTMENT OF NATURAL RESOURCES
Hazardous Substances Analysis and Emergency Response – Section 6.225

Page 188-203

The Department coordinates state, federal and local efforts during an environmental emergency, including the coordination of controlled substances cleanup (i.e.: meth labs) and ensures that the emergency is brought to a safe and environmentally sound conclusion. Many incidents require on-scene response and may require a contractor to be called in to eliminate threat to public health and the environment if a responsible party cannot be located or fails to take timely action. Emergency response encompasses hazardous substance releases, radiological incidents, homeland security events, weapons of mass destruction, and natural disasters.

Legal Base: State Statutes 260.500 – 260.552, 260.750, 640.040 RSMo
Funding Source: Federal – Federal; Other – NRP-Water Pollution Permit Fee, Hazardous Waste
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.225														
HAZARD SUB & EMERGNCY RESPONSE - 79475C														
CORE														
EXPENSE & EQUIPMENT	200,007	0.00	700,000	0.00	700,000	0.00	700,000	0.00	700,000	0.00	700,000	0.00	700,000	0.00
FEDERAL FUNDS	107,047	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	92,960	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$200,007	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00
TOTAL - HAZARD SUB & EMERGNCY RESPO	\$200,007	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00

DEPARTMENT OF NATURAL RESOURCES
MO Contaminated Home Acquisition Program – Section 6.226

Page 188-203

Legal Base:
Funding Source: General Revenue
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No Request

GOVERNOR:
No Request

HOUSE:
No Request

SENATE:
Request for New Decision Item: \$3,000,000 GR PSD

CONFERENCE:
Compromise Position: \$1,000,000 GR PSD

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.226														
CONTAMINATED HOME ACQ - 79450C														
Contaminated Home Buyout - 1780007														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	1,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$1,000,000	0.00
Missouri Contaminated Home Acquisition program														
TOTAL - CONTAMINATED HOME ACQ	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$1,000,000	0.00

DEPARTMENT OF NATURAL RESOURCES

Petroleum Related Activities – Section 6.230

Page 132-140

This section provides the appropriation for DNR staff and petroleum related activities funded through the PSTIF Fund

Legal Base: RSMo 319.100-319.139 Petroleum Storage Tanks; 40 CFR Part 281 Underground Storage Tank Program
Funding Source: Petroleum Storage Tank Insurance Fund
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No changes

GOVERNOR:
No changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.230														
PETROLEUM RELATED ACTIVITIES - 78116C														
CORE														
PERSONAL SERVICES	681,368	16.89	725,226	16.20	725,226	16.20	725,226	16.20	725,226	16.20	725,226	16.20	725,226	16.20
OTHER FUNDS	681,368	16.89	725,226	16.20	725,226	16.20	725,226	16.20	725,226	16.20	725,226	16.20	725,226	16.20
EXPENSE & EQUIPMENT	68,355	0.00	68,354	0.00	68,354	0.00	68,354	0.00	68,354	0.00	68,354	0.00	68,354	0.00
OTHER FUNDS	68,355	0.00	68,354	0.00	68,354	0.00	68,354	0.00	68,354	0.00	68,354	0.00	68,354	0.00
TOTAL	\$749,723	16.89	\$793,580	16.20	\$793,580	16.20	\$793,580	16.20	\$793,580	16.20	\$793,580	16.20	\$793,580	16.20

Federal Overtime Change - 0000016

PERSONAL SERVICES	0	0.00	0	0.00	4,576	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	4,576	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$4,576	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.

TOTAL - PETROLEUM RELATED ACTIVITIES	\$749,723	16.89	\$793,580	16.20	\$798,156	16.20	\$793,580	16.20	\$793,580	16.20	\$793,580	16.20	\$793,580	16.20
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DEPARTMENT OF NATURAL RESOURCES
Missouri Geological Survey Operations - Section 6.260

Page 223-259

The Missouri Geological Survey (MGS), headquartered in Rolla, MO, includes the Geological Survey Program, Land Reclamation Program and Water Resources Center. The Geological Survey Program provides geologic and hydrologic information and expertise to assist with decisions relating to economic development, site remediation, containment migration, subsurface investigations and geologic hazards, determines the character and availability of the state's energy and mineral resources and implements the Water Well Drillers' Act. The Land Reclamation Program issues permits, conducts inspections and enforces mining laws for industrial minerals, metallic minerals and coal resources. The program also oversees the reclamation of abandoned mine sites in Missouri. Water Resources Center staff provide information for Missouri's comprehensive water needs by examining both surface and groundwater use and availability. They administer the provisions of the Missouri Dam and Reservoir Safety Law; regulating all nonfederal, nonagricultural dams 35 feet and higher through inspections, registration and issuance of construction permits. Staff also investigate water supply issues; maintain and update Missouri's Public Water Supply database for groundwater wells; collect, analyze and distribute groundwater-level data from a statewide network of observation wells; evaluate public water supply wells; and provide casing and total depth specifications. Water Resources Center staff continue to provide guidance and technical expertise for planning and development of regional water supply projects throughout Missouri, as well as defend the state's vital water resources interests, including those related to river transport, before numerous interstate and interagency river basin associations.

Legal Base:	State Statutes 256.050 Geologic Assistance, Information and Maps; 256.112 Mine Map Repository; 256.170-256.173 Geologic Hazard Assessment; 319.200 Ground Shaking Notification; 256.090 Minerals, Rocks and Fossils; 578.200-578.225 Cave Resources Act; 260.925 Dry-Cleaning Facilities; 256.010-256.080 technical and administrative oversight; Chapter 259 Oil and Gas Act; 256.700-256.710 Geologic Resource Fund and related duties; 260.205 Solid Waste Management; 256.600-256.640 Water Well Drillers Act; 256.700 and 444.760-444.790 Industrial Minerals; 236.400-236.500 Dam, Mills & Electric Power; 256.060 Survey of water resources; 256.200 Commission to collect and coordinate water data; 256.400-256.430 Water Usage Law; 256.435-256.445 Multipurpose Water Resource Act; 640.400-640.430 Negotiation of interstate compacts, surface and groundwater monitoring, state water resources plan and special water protection areas; Chapter 257 Water Conservancy Districts; 444.350-444.380 Metallic Mineral Waste Management Act; 444.500-444.755 Strip Mine Law; 444.800-444.970 and 30 CFR Part 700.01-955.17 Coal, Bond Forfeiture and Abandoned Mine Lands
Funding Source:	General Revenue, Federal, Other - DNR Revolving Services, Cost Allocation, Oil and Gas Resources, Natural Resources Protection Fund - Damages Subaccount, Water Pollution Permit Fee, Solid Waste Management, Metallic Minerals Waste Management, Groundwater Protection, Hazardous Waste, Oil and Gas Remedial, Geologic Resources, Multipurpose Water Resource Program, Dry-Cleaning Environmental Response Trust Fund, Mined Land Reclamation
FY 2017 GR W/H:	\$0

DEPARTMENT OF NATURAL RESOURCES

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$18,224) Other E&E – Reduction of one-time spending authority, (page 227)

Core Reallocation: ±\$22,656 Other PS – Department core reallocation plan, (page 227-228)

GOVERNOR:

Core Reduction: (\$1,222,049) GR E&E – Governors core reduction scenario, (page 228-229)

Core Reduction: (2 FTE) Fed – Vacant FTE reduction

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 06.260														
GEOLOGICAL SURVEY OPERATIONS - 78510C														
CORE														
PERSONAL SERVICES	2,293,157	52.86	5,699,430	119.17	5,699,430	119.17	5,699,430	117.17	5,699,430	117.17	5,699,430	117.17	5,699,430	117.17
GENERAL REVENUE	808,589	17.46	2,295,952	43.28	2,295,952	43.28	2,295,952	43.28	2,295,952	43.28	2,295,952	43.28	2,295,952	43.28
FEDERAL FUNDS	620,696	14.15	1,796,541	37.37	1,796,541	37.37	1,796,541	35.37	1,796,541	35.37	1,796,541	35.37	1,796,541	35.37
OTHER FUNDS	863,872	21.25	1,606,937	38.52	1,606,937	38.52	1,606,937	38.52	1,606,937	38.52	1,606,937	38.52	1,606,937	38.52
EXPENSE & EQUIPMENT	459,795	0.00	4,096,006	0.00	4,077,782	0.00	2,855,733	0.00	2,855,733	0.00	2,855,733	0.00	2,855,733	0.00
GENERAL REVENUE	216,582	0.00	1,793,052	0.00	1,793,052	0.00	571,003	0.00	571,003	0.00	571,003	0.00	571,003	0.00
FEDERAL FUNDS	114,578	0.00	772,385	0.00	772,385	0.00	772,385	0.00	772,385	0.00	772,385	0.00	772,385	0.00
OTHER FUNDS	128,635	0.00	1,530,569	0.00	1,512,345	0.00	1,512,345	0.00	1,512,345	0.00	1,512,345	0.00	1,512,345	0.00
TOTAL	\$2,752,952	52.86	\$9,795,436	119.17	\$9,777,212	119.17	\$8,555,163	117.17	\$8,555,163	117.17	\$8,555,163	117.17	\$8,555,163	117.17

Federal Overtime Change - 0000016														
PERSONAL SERVICES	0	0.00	0	0.00	7,719	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,520	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	3,292	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	2,907	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$7,719	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.

Multipurpose Water Resources - 1780006														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	1,000,000	0.00	750,000	0.00

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.260														
GEOLOGICAL SURVEY OPERATIONS - 78510C														
Multipurpose Water Resources - 1780006														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	1,000,000	0.00	750,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	1,000,000	0.00	750,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$1,000,000	0.00	\$750,000	0.00
For the Multipurpose Water Resources Program.														

TOTAL - GEOLOGICAL SURVEY OPERATIONS	\$2,752,952	52.86	\$9,795,436	119.17	\$9,784,931	119.17	\$8,555,163	117.17	\$8,805,163	117.17	\$9,555,163	117.17	\$9,305,163	117.17
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DEPARTMENT OF NATURAL RESOURCES

Oil & Gas Remedial Fund PSD - Section 6.260

Page 230-259

This section provides for expenditures of forfeited surety bonds for improperly abandoned oil and gas wells. Some of these wells have the potential to impact surface and groundwater resources. If a producer fails to properly close the wells at the conclusion of operations, the state has the ability to claim the bond and use the funds to properly plug the wells. Revenues of the fund are also used to handle emergency situations as they arise, such as a leaking gas well.

Legal Base: State Statute Chapter 259 Oil and Gas Act

Funding Source: Other – Oil & Gas Remedial Fund

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

[illegible][illegible]

DEPARTMENT OF NATURAL RESOURCES
Mined Land and Reclaim and Studies - Section 6.260

Page 231-259

The Land Reclamation Program, under the direction of the Missouri Mining Commission, oversees the reclamation of abandoned mine sites in Missouri. This includes sites abandoned prior to 1977 and sites where permits were revoked and reclamation bonds were collected. For coal sites abandoned prior to 1977, the program utilizes federal funds from the Office of Surface Mining, US Department of Interior to directly contract for the reclamation activities at these sites. This program is known as the Abandoned Mine Land (AML) program. Where bonds have been forfeited on permit-revoked mine sites, the Mined Land Reclamation Fund (MLRF) PSD provides appropriation authority for reclamation of these bond forfeited sites. Reclamation involves work to restore mined lands to productive uses such as agriculture, wildlife or development. The program may collect the reclamation bonds and directly contract for the reclamation activities or the program may allow the surety bond holder to perform the reclamation in the place of the original permit holder. Federal funding also allows for grants to small coal operators (<300,000 tons/year). There is one active coal operator in Missouri that qualifies for this assistance should the company decide to expand operations and require an additional permit.

Legal Base: Surface Mining Control and Reclamation Act of 1977, Public Law 95-87 (30 CFR Part 700.01-955.17); State Statutes 444.140, 444.368, 444.778 (Bonds); 444.960 – 444.965 (Fees for Coal Mine Land Reclamation Fund); 444.760 – 444.790 (Land Reclamation Act); 444.800-444.970 Surface Coal Mining Law

Funding Source: Federal; Other – Coal Mine Land Reclamation, Mined Land Reclamation

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.260														
MINED LAND RECLAM & STUDIES - 79465C														
CORE														
EXPENSE & EQUIPMENT	1,740,974	0.00	4,432,498	0.00	4,432,498	0.00	4,432,498	0.00	4,432,498	0.00	4,432,498	0.00	4,432,498	0.00
FEDERAL FUNDS	1,739,294	0.00	3,732,499	0.00	3,732,499	0.00	3,732,499	0.00	3,732,499	0.00	3,732,499	0.00	3,732,499	0.00
OTHER FUNDS	1,680	0.00	699,999	0.00	699,999	0.00	699,999	0.00	699,999	0.00	699,999	0.00	699,999	0.00
PROGRAM-SPECIFIC	0	0.00	10,002	0.00	10,002	0.00	10,002	0.00	10,002	0.00	10,002	0.00	10,002	0.00
FEDERAL FUNDS	0	0.00	10,001	0.00	10,001	0.00	10,001	0.00	10,001	0.00	10,001	0.00	10,001	0.00
OTHER FUNDS	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1,740,974	0.00	\$4,442,500	0.00	\$4,442,500	0.00	\$4,442,500	0.00	\$4,442,500	0.00	\$4,442,500	0.00	\$4,442,500	0.00
TOTAL - MINED LAND RECLAM & STUDIES	\$1,740,974	0.00	\$4,442,500	0.00	\$4,442,500	0.00	\$4,442,500	0.00	\$4,442,500	0.00	\$4,442,500	0.00	\$4,442,500	0.00

DEPARTMENT OF NATURAL RESOURCES

Water Resources Center - Section 6.260

Page 234, 259

The Water Resources Center provides information for Missouri’s comprehensive water needs by examining surface water and groundwater use and availability. The program provides technical support in interstate water concerns, monitors drought and floods, inventories wetlands and water resources, and records the major users of water in the state. Water Resources administers provisions of Missouri’s Dam and Reservoir Safety Law, regulating all nonfederal, nonagricultural dams 35 feet or higher. Water Resources also investigate water supply issues, collect and distribute groundwater-level data from a statewide network of observation wells, evaluate all public water supply bedrock wells, and complete regional water assessments that evaluate water problems, needs and opportunities.	
Legal Base:	State Statutes 236.400-236.500 Dam, Mills & Electric Power; 256.060 Survey of water resources; 256.170 Geologic Hazard Assessment; 256.200 Commission to collect and coordinate water data; 256.400-256.430 Water Usage Law; 256.435-256.445 Multipurpose Water Resource Act; 640.400-640.430 Negotiation of interstate compacts, surface and groundwater monitoring, state water resources plan and special water protection areas; Chapter 257 Water Conservancy Districts
Funding Source:	General Revenue, Federal (Various), Other – Cost Allocation Fund

CORE ADJUSTMENTS

Core Reallocated to Missouri Geological Survey FY 2017

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.260														
WATER RESOURCES - 78518C														
CORE														
PERSONAL SERVICES	1,619,147	30.28	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	1,358,776	25.28	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	260,371	5.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	1,658,694	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	1,522,678	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	136,016	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$3,277,841	30.28	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - WATER RESOURCES	\$3,277,841	30.28	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF NATURAL RESOURCES
Groundwater Protection Fund Transfer to GR - Section 6.260

Page 404-406

Per RSMo 256.635, notwithstanding the provisions of 33.080, RSMo, any balance remaining in the Groundwater Protection Fund at the end of an appropriation period shall not be transferred to general revenue, except that should there be a balance remaining in the fund at the end of an appropriation period exceeding one-half of the next year's projected operating budget for administration of sections 256.600 to 256.640, the amount exceeding one-half of next year's projected budget shall be transferred to the General Revenue Fund.

Legal Base: RSMo 256.635
Funding Source: Groundwater Protection Fund
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$4,598) Other TRF – Reduction of one-time spending authority, (page 404)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.260														
GRNDWTR PROTECTN FUND TRANSFER - 78860C														
CORE														
FUND TRANSFERS	0	0.00	4,598	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	4,598	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$4,598	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - GRNDWTR PROTECTN FUND TRANSFER	\$0	0.00	\$4,598	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF NATURAL RESOURCES
Clarence Cannon Dam GR Transfer – Section 6.265

Page 260-271

This section provides for the transfer of funding from General Revenue to the Water Development Fund to pay the State of Missouri's cost of water supply storage under the Clarence Cannon Water Contract.

Legal Base:	PL 87-874 Federal Water Supply Act; State Statutes 256.290 Missouri Water Development Fund and 393.700 – 393.770 Clarence Cannon Wholesale Water Commission
Funding Source:	General Revenue
FY 2017 GR W/H:	\$0

CORE ADJUSTMENTS:

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.265														
CLARENCE CANNON TRANSFER - 78851C														
CORE														
FUND TRANSFERS	467,749	0.00	477,098	0.00	477,098	0.00	477,098	0.00	477,098	0.00	477,098	0.00	477,098	0.00
GENERAL REVENUE	467,749	0.00	477,098	0.00	477,098	0.00	477,098	0.00	477,098	0.00	477,098	0.00	477,098	0.00
TOTAL	\$467,749	0.00	\$477,098	0.00	\$477,098	0.00	\$477,098	0.00	\$477,098	0.00	\$477,098	0.00	\$477,098	0.00

DEPARTMENT OF NATURAL RESOURCES
Clarence Cannon Dam Payment - Section 6.270

Page 265-271

This section provides funding for payment of the State of Missouri's cost of water supply storage under the Clarence Cannon Water Contract from the Water Development Fund. The state's payment obligation will be completed by March 2038.

Legal Base: PL 87-874 Federal Water Supply Act; State Statutes 256.290 Missouri Water Development Fund and 393.700-393.770 Clarence Cannon Wholesale Water Commission
Funding Source: Other – Water Development Fund
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.270														
CLARENCE CANNON PAYMENT - 78852C														
CORE														
EXPENSE & EQUIPMENT	467,753	0.00	477,098	0.00	477,098	0.00	477,098	0.00	477,098	0.00	477,098	0.00	477,098	0.00
OTHER FUNDS	467,753	0.00	477,098	0.00	477,098	0.00	477,098	0.00	477,098	0.00	477,098	0.00	477,098	0.00
TOTAL	\$467,753	0.00	\$477,098	0.00	\$477,098	0.00	\$477,098	0.00	\$477,098	0.00	\$477,098	0.00	\$477,098	0.00
TOTAL - CLARENCE CANNON PAYMENT	\$467,753	0.00	\$477,098	0.00	\$477,098	0.00	\$477,098	0.00	\$477,098	0.00	\$477,098	0.00	\$477,098	0.00

DEPARTMENT OF NATURAL RESOURCES
Petroleum Storage Tank Insurance Board Administration - Section 6.280

Page 419-433

This section provides funding for the Petroleum Storage Tank Insurance Fund Board of Trustee's staff and operating expenses, including application review and policy issuance, inspections, annual compliance reviews, loss prevention activities, accounting and annual audit, actuarial analyses and cash flow projections, data management, and Board/staff expenses.

Legal Base: State Statutes 319.129-133 and 319.137-138 (Petroleum Storage Tanks) RSMo

Funding Source: Other – Petroleum Storage Tank Insurance Fund

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No changes

GOVERNOR:

No changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.280														
AGENCY WIDE TANK BOARD - 79611C														
CORE														
PERSONAL SERVICES	125,047	2.00	127,550	2.00	127,550	2.00	127,550	2.00	127,550	2.00	127,550	2.00	127,550	2.00
OTHER FUNDS	125,047	2.00	127,550	2.00	127,550	2.00	127,550	2.00	127,550	2.00	127,550	2.00	127,550	2.00
EXPENSE & EQUIPMENT	1,172,488	0.00	2,095,354	0.00	2,095,354	0.00	2,095,354	0.00	2,095,354	0.00	2,095,354	0.00	2,095,354	0.00
OTHER FUNDS	1,172,488	0.00	2,095,354	0.00	2,095,354	0.00	2,095,354	0.00	2,095,354	0.00	2,095,354	0.00	2,095,354	0.00
TOTAL	\$1,297,535	2.00	\$2,222,904	2.00	\$2,222,904	2.00	\$2,222,904	2.00	\$2,222,904	2.00	\$2,222,904	2.00	\$2,222,904	2.00
TOTAL - AGENCY WIDE TANK BOARD	\$1,297,535	2.00	\$2,222,904	2.00	\$2,222,904	2.00	\$2,222,904	2.00	\$2,222,904	2.00	\$2,222,904	2.00	\$2,222,904	2.00

DEPARTMENT OF NATURAL RESOURCES
Petroleum Storage Tank Insurance Board Claims - Section 6.280

Page 425-433

This appropriation authorizes investigations, adjudications and payments of claims for clean-up and third party damages. In addition, this appropriation authorizes payment of premium refunds when necessary. Revenues of the fund are derived from three sources. First, the Board of Trustees sets a surcharge on petroleum products capped at no more than sixty dollars per transport load. Beginning September 1, 2008, the Board reduced the transport load fee from \$40/load to \$20/load. Second, the Board sets a one-time fee of one hundred dollars per tank from each participant who wished to obtain insurance from PSTIF for the first time. Third, the Board sets an annual fee from each participant in the program of at least one hundred dollars per year but not more than five hundred dollars per year.

Legal Base: State Statutes 319.129-133 and 319.137-138 (Petroleum Storage Tanks) RSMo

Funding Source: Other – Petroleum Storage Tank Insurance Fund

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.280														
PETROLEUM STORAGE TANK INSURA - 79670C														
CORE														
EXPENSE & EQUIPMENT	2,498,131	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00
OTHER FUNDS	2,498,131	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00	2,260,000	0.00
PROGRAM-SPECIFIC	14,068,864	0.00	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00
OTHER FUNDS	14,068,864	0.00	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00	17,810,000	0.00
TOTAL	\$16,566,995	0.00	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00
TOTAL - PETROLEUM STORAGE TANK INSUF	\$16,566,995	0.00	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00	\$20,070,000	0.00

DEPARTMENT OF NATURAL RESOURCES
Missouri State Parks – Operations - Section 6.285

Page 273-297

This section provides general management and planning for Missouri's 88 State Parks and Historic Sites plus the Roger Pryor Pioneer Backcountry. These state parks and historic sites are scattered throughout the state, each containing unique and diverse natural and cultural resources. The park system also includes five district offices and five support programs. In addition, the division provides law enforcement services and protection to park visitors, their property and the cultural and natural resources of the division. The mission of the division is to preserve and interpret the state's most outstanding natural features, to preserve and interpret the state's most outstanding cultural landmarks; and to provide compatible recreational opportunities in these areas.

This core also includes pass through appropriation authority for Missouri State Parks: Bruce R Watkins, Payment in Lieu of Taxes, Gifts to State Parks, State Parks Resale, Concession Default, State Park Grants, and Outdoor Recreation Grants.

State Parks and Historic Sites are supported by the Park Sales Tax, a one-tenth of a cent sales tax which has been adopted by the voters of Missouri five times. One-half of the sales tax proceeds support Missouri's State Parks and Historic Sites. Park Sales Tax funds are limited to expenditures on "the acquisition, development, maintenance and operation of state parks and state historic sites in accordance with Chapter 253, RSMo, and for the administration of the laws pertaining thereto." The most recent 2016 election reauthorized the sales tax until a general election is held in 2026 or at a special election to be called by the governor for that purpose..

Legal Base:	State Statute RSMo Chapter 253 (State Parks and Historic Preservation) Article IV, Section 47 (a)(b)(c) MO Constitution, Chapter 258 Outdoor Recreation
Funding Source:	Federal – Federal Highway Administration (ISTEA Trail Program),; Department of Interior (Outdoor Recreation & Assistance) Other – Park Sales Tax, State Parks Earning, Cost Allocation, -, Babler, Meramac
FY 2017 GR W/H:	(\$375,000) Missouri Monument at Vicksburg National Military Park – (As of 3-31-2017)

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$203,340) Other E&E – Reduction of one-time spending authority, (page 276)
Core Reduction: (\$375,000) GR PSD – Reduction of one-time spending authority for Vicksburg National Military Park, (page 276)

GOVERNOR:

No Changes

DEPARTMENT OF NATURAL RESOURCES

HOUSE

No Changes

SENATE

No Changes

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.285														
STATE PARKS OPERATION - 78415C														
CORE														
PERSONAL SERVICES	21,755,939	676.98	22,798,108	661.21	22,798,108	661.21	22,798,108	661.21	22,798,108	661.21	22,798,108	661.21	22,798,108	661.21
FEDERAL FUNDS	89,806	2.05	177,681	5.07	177,681	5.07	177,681	5.07	177,681	5.07	177,681	5.07	177,681	5.07
OTHER FUNDS	21,666,133	674.93	22,620,427	656.14	22,620,427	656.14	22,620,427	656.14	22,620,427	656.14	22,620,427	656.14	22,620,427	656.14
EXPENSE & EQUIPMENT	11,664,955	0.00	17,346,277	0.00	17,142,937	0.00	17,142,937	0.00	17,142,937	0.00	17,142,937	0.00	17,142,937	0.00
FEDERAL FUNDS	138,996	0.00	281,306	0.00	281,306	0.00	281,306	0.00	281,306	0.00	281,306	0.00	281,306	0.00
OTHER FUNDS	11,525,959	0.00	17,064,971	0.00	16,861,631	0.00	16,861,631	0.00	16,861,631	0.00	16,861,631	0.00	16,861,631	0.00
PROGRAM-SPECIFIC	2,010,785	0.00	11,981,000	0.00	11,606,000	0.00	11,606,000	0.00	11,606,000	0.00	11,606,000	0.00	11,606,000	0.00
GENERAL REVENUE	0	0.00	375,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	1,989,882	0.00	11,500,000	0.00	11,500,000	0.00	11,500,000	0.00	11,500,000	0.00	11,500,000	0.00	11,500,000	0.00
OTHER FUNDS	20,903	0.00	106,000	0.00	106,000	0.00	106,000	0.00	106,000	0.00	106,000	0.00	106,000	0.00
TOTAL	\$35,431,679	676.98	\$52,125,385	661.21	\$51,547,045	661.21	\$51,547,045	661.21	\$51,547,045	661.21	\$51,547,045	661.21	\$51,547,045	661.21

Federal Overtime Change - 0000016

PERSONAL SERVICES	0	0.00	0	0.00	162,844	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	650	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	162,194	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$162,844	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.285														
STATE PARKS OPERATION - 78415C														
Rock Island Spur - 1780002														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	118,890	0.00	118,890	0.00	118,890	0.00	118,890	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	118,890	0.00	118,890	0.00	118,890	0.00	118,890	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	216,900	0.00	216,900	0.00	216,900	0.00	216,900	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	216,900	0.00	216,900	0.00	216,900	0.00	216,900	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$335,790	0.00	\$335,790	0.00	\$335,790	0.00	\$335,790	0.00
To support the operation of the new Rock Island Spur Katy Trail State Park.														
TOTAL - STATE PARKS OPERATION	\$35,431,679	676.98	\$52,125,385	661.21	\$51,709,889	661.21	\$51,882,835	661.21	\$51,882,835	661.21	\$51,882,835	661.21	\$51,882,835	661.21

DEPARTMENT OF NATURAL RESOURCES
Missouri State Parks - Historic Preservation Office - Section 6.290

Page 298-309

The State Historic Preservation Office (SHPO) works with citizens and groups throughout the state to identify, evaluate, and protect Missouri's diverse range of historic architectural and archaeological resources. This office also coordinates nominations to the National Register of Historic Places, handles Section 106 reviews, reviews rehabilitation projects for state and federal income tax credits, and responds to archaeological issues such as unmarked human burials.

Historic Preservation Grants provide authority to pass federal funds through for historic preservation grants and contracts. This appropriation also provides authority to pass Historic Preservation Revolving funds through for financial assistance to aid in the preservation of historically-significant publicly owned properties, such as county courthouses, city halls, or educational facilities, through the Missouri Heritage Properties Program.

Legal Base: State Statute RSMo Chapter 253 (State Parks and Historic Preservation). National Historic Preservation Act; RSMo 194.400-194.410,
Funding Source: Federal, Historic Preservation Revolving Fund, Economic Development Advancement
FY 2017 Other W/H: (\$105,000) Historic Preservation Grants – (As of 3-31-2017)

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.290														
HISTORIC PRESERVATION - 78420C														
CORE														
PERSONAL SERVICES	632,938	16.18	713,208	17.25	713,208	17.25	713,208	17.25	713,208	17.25	713,208	17.25	713,208	17.25
FEDERAL FUNDS	363,249	9.26	407,321	10.11	407,321	10.11	407,321	10.11	407,321	10.11	407,321	10.11	407,321	10.11
OTHER FUNDS	269,689	6.92	305,887	7.14	305,887	7.14	305,887	7.14	305,887	7.14	305,887	7.14	305,887	7.14
EXPENSE & EQUIPMENT	59,252	0.00	132,193	0.00	132,193	0.00	132,193	0.00	132,193	0.00	132,193	0.00	132,193	0.00
FEDERAL FUNDS	35,527	0.00	90,026	0.00	90,026	0.00	90,026	0.00	90,026	0.00	90,026	0.00	90,026	0.00
OTHER FUNDS	23,725	0.00	42,167	0.00	42,167	0.00	42,167	0.00	42,167	0.00	42,167	0.00	42,167	0.00
PROGRAM-SPECIFIC	472,216	0.00	2,577,243	0.00	2,577,243	0.00	2,577,243	0.00	2,577,243	0.00	2,577,243	0.00	2,577,243	0.00
FEDERAL FUNDS	218,509	0.00	560,000	0.00	560,000	0.00	560,000	0.00	560,000	0.00	560,000	0.00	560,000	0.00
OTHER FUNDS	253,707	0.00	2,017,243	0.00	2,017,243	0.00	2,017,243	0.00	2,017,243	0.00	2,017,243	0.00	2,017,243	0.00
TOTAL	\$1,164,406	16.18	\$3,422,644	17.25	\$3,422,644	17.25	\$3,422,644	17.25	\$3,422,644	17.25	\$3,422,644	17.25	\$3,422,644	17.25

Federal Overtime Change - 0000016

PERSONAL SERVICES	0	0.00	0	0.00	2,303	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,336	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	967	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,303	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.

TOTAL - HISTORIC PRESERVATION	\$1,164,406	16.18	\$3,422,644	17.25	\$3,424,947	17.25	\$3,422,644	17.25	\$3,422,644	17.25	\$3,422,644	17.25	\$3,422,644	17.25
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DEPARTMENT OF NATURAL RESOURCES
Historic Preservation GR Transfer - Section 6.295

Page 310-314

This section provides a transfer from GR to the Historic Preservation Revolving Fund from the Athlete’s and Entertainers Tax.

Legal Base: State Statute 143.183 RSMo
Funding Source: General Revenue (Athlete & Entertainers Tax)
FY 2017 GR W/H: (\$210,000) – (As of 3-31-2017)

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
Core Reduction: (\$210,000) GR TRF – Governor’s core reduction scenario, (page 312)

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.295														
HISTORIC PRESERVATION-TRANSFER - 78485C														
CORE														
FUND TRANSFERS	698,400	0.00	930,000	0.00	930,000	0.00	720,000	0.00	720,000	0.00	720,000	0.00	720,000	0.00
GENERAL REVENUE	698,400	0.00	930,000	0.00	930,000	0.00	720,000	0.00	720,000	0.00	720,000	0.00	720,000	0.00
TOTAL	\$698,400	0.00	\$930,000	0.00	\$930,000	0.00	\$720,000	0.00	\$720,000	0.00	\$720,000	0.00	\$720,000	0.00
TOTAL - HISTORIC PRESERVATION-TRANSFE	\$698,400	0.00	\$930,000	0.00	\$930,000	0.00	\$720,000	0.00	\$720,000	0.00	\$720,000	0.00	\$720,000	0.00

DEPARTMENT OF NATURAL RESOURCES
Environmental Restoration – Section 6.305

Page 332-341

This section provides funding for the monitoring, assessment, repair, or replacement of damaged state natural resources in accordance with RSMo 640.235. Violators who are liable for the damages must compensate the state for the damage to the environment caused by their actions.

Legal Base: RSMo 640 and 644; 260.350-260.434; 260.435-260.480; 643.010-643.192; 260.200-260.255; 640.235, Oil Pollution Act of 1990, Title 42 USC part 9607 (f)

Funding Source: Other-Natural Resources Protection Fund-Damages Subaccount and Water Pollution Permit Fee Subaccount

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.305														
ENVIRONMENTAL RESTORATION - 79345C														
CORE														
EXPENSE & EQUIPMENT	378,024	0.00	673,489	0.00	673,489	0.00	673,489	0.00	673,489	0.00	673,489	0.00	673,489	0.00
OTHER FUNDS	378,024	0.00	673,489	0.00	673,489	0.00	673,489	0.00	673,489	0.00	673,489	0.00	673,489	0.00
PROGRAM-SPECIFIC	5,552,570	0.00	5,484,428	0.00	5,484,428	0.00	5,484,428	0.00	5,484,428	0.00	5,484,428	0.00	5,484,428	0.00
OTHER FUNDS	5,552,570	0.00	5,484,428	0.00	5,484,428	0.00	5,484,428	0.00	5,484,428	0.00	5,484,428	0.00	5,484,428	0.00
TOTAL	\$5,930,594	0.00	\$6,157,917	0.00	\$6,157,917	0.00	\$6,157,917	0.00	\$6,157,917	0.00	\$6,157,917	0.00	\$6,157,917	0.00
TOTAL - ENVIRONMENTAL RESTORATION	\$5,930,594	0.00	\$6,157,917	0.00	\$6,157,917	0.00	\$6,157,917	0.00	\$6,157,917	0.00	\$6,157,917	0.00	\$6,157,917	0.00

DEPARTMENT OF NATURAL RESOURCES
Natural Resource Revolving Services Fund - Section 6.310

Page 342-349

This section allows the department to receive monies from the delivery of services and the sale or resale of maps, publications and documents. These funds are used to purchase goods or services, publish maps and publications, and pay for shipping charges, laboratory services, core library fees, workshops, conferences and interdivisional agreements. .
The Department is required to submit quarterly financial statements of the fund to the House Budget Committee Chair and Senate Appropriations Committee Chair

Legal Base: State Statute 640.065 Natural Resources Revolving Services Fund

Funding Source: Other – Revolving Service Fund

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.310														
NATURAL RESC REVOLVING FUND - 79620C														
CORE														
EXPENSE & EQUIPMENT	2,439,821	0.00	2,806,745	0.00	2,806,745	0.00	2,806,745	0.00	2,806,745	0.00	2,806,745	0.00	2,806,745	0.00
OTHER FUNDS	2,439,821	0.00	2,806,745	0.00	2,806,745	0.00	2,806,745	0.00	2,806,745	0.00	2,806,745	0.00	2,806,745	0.00
PROGRAM-SPECIFIC	179,600	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00
OTHER FUNDS	179,600	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00
TOTAL	\$2,619,421	0.00	\$2,921,745	0.00	\$2,921,745	0.00	\$2,921,745	0.00	\$2,921,745	0.00	\$2,921,745	0.00	\$2,921,745	0.00
TOTAL - NATURAL RESC REVOLVING FUND	\$2,619,421	0.00	\$2,921,745	0.00	\$2,921,745	0.00	\$2,921,745	0.00	\$2,921,745	0.00	\$2,921,745	0.00	\$2,921,745	0.00

DEPARTMENT OF NATURAL RESOURCES
DNR Integrated Data System – Section 6.310

Page 407-410

This section provides dedicated funding for an integrated data system that can serve as the foundation for core regulatory and environmental functions. This core will functionally link similar information on the same facility across multiple organizational units.

Legal Base: N/A
Funding Source: Other - Various
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$552,093) Other E&E – Reduction of one-time authority, (page 408)
Core Reduction: (\$434,523) Fed E&E – Reduction of one-time authority, (page 408)

GOVERNOR:

No changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.310														
DNR INTEGRATED DATA SYSTEM - 79335C														
CORE														
EXPENSE & EQUIPMENT	939,849	0.00	986,616	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	431,011	0.00	434,523	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	508,838	0.00	552,093	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$939,849	0.00	\$986,616	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - DNR INTEGRATED DATA SYSTEM	\$939,849	0.00	\$986,616	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF NATURAL RESOURCES
Departmental Refund Account - Section 6.315

Page 350-357

This section enables the Department to efficiently refund revenues without having a negative impact on the department's operating budget.

Legal Base: Administrative

Funding Source: Federal, Other – Various

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

Recommends an “E” to refund lines

HOUSE:

No Core Changes

Removed “E” from refund lines

SENATE:

No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.315														
REFUND ACCOUNTS - 79630C														
CORE														
PROGRAM-SPECIFIC	193,738	0.00	373,246	0.00	373,246	0.00	373,246	0.00	373,246	0.00	373,246	0.00	373,246	0.00
FEDERAL FUNDS	0	0.00	9,610	0.00	9,610 E	0.00	9,610 E	0.00	9,610	0.00	9,610	0.00	9,610	0.00
OTHER FUNDS	193,738	0.00	363,636	0.00	363,636 E	0.00	363,636 E	0.00	363,636	0.00	363,636	0.00	363,636	0.00
TOTAL	\$193,738	0.00	\$373,246	0.00	\$373,246	0.00	\$373,246	0.00	\$373,246	0.00	\$373,246	0.00	\$373,246	0.00
TOTAL - REFUND ACCOUNTS	\$193,738	0.00	\$373,246	0.00	\$373,246	0.00	\$373,246	0.00	\$373,246	0.00	\$373,246	0.00	\$373,246	0.00

DEPARTMENT OF NATURAL RESOURCES
Sales Tax Reimbursement to GR - Section 6.320

Page 358-365

This section provides the department with a mechanism for depositing sales tax collections from State Parks and Historic Sites and MGS in Rolla into the General Revenue Fund.

Legal Base: Administrative
Funding Source: Other – State Parks Earnings & DNR Revolving Services
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 06.320														
SALES TAX REIMBURSEMENT TO GR - 79640C														
CORE														
EXPENSE & EQUIPMENT	27,677	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	27,677	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$27,677	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

TOTAL - SALES TAX REIMBURSEMENT TO GR	\$27,677	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
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DEPARTMENT OF NATURAL RESOURCES
Cost Allocation Fund Transfer for DNR - Section 6.330

Page 366-396

This section provides for the transfer of various DNR Other Funds to the Cost Allocation Fund for DNR administrative costs.

Legal Base: Administrative
Funding Source: Other – Various
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation: \$2,631,928 Other TRF – Department core reallocation plan, (page 369-376)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.330														
COST ALLOCATION-TRANSFER - 79685C														
CORE														
FUND TRANSFERS	6,087,280	0.00	6,543,451	0.00	9,175,379	0.00	9,175,379	0.00	9,175,379	0.00	9,175,379	0.00	9,175,379	0.00
OTHER FUNDS	6,087,280	0.00	6,543,451	0.00	9,175,379	0.00	9,175,379	0.00	9,175,379	0.00	9,175,379	0.00	9,175,379	0.00
TOTAL	\$6,087,280	0.00	\$6,543,451	0.00	\$9,175,379	0.00	\$9,175,379	0.00	\$9,175,379	0.00	\$9,175,379	0.00	\$9,175,379	0.00

TOTAL - COST ALLOCATION-TRANSFER	\$6,087,280	0.00	\$6,543,451	0.00	\$9,175,379	0.00	\$9,175,379	0.00	\$9,175,379	0.00	\$9,175,379	0.00	\$9,175,379	0.00
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DEPARTMENT OF NATURAL RESOURCES
Cost Allocation Fund Transfer for HB 13 Leasing - Section 6.330

Page 366-396

This section provides for the transfer of various DNR Other Funds for the department's leasing costs.

Legal Base: Administrative
Funding Source: Other – Various
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation: (\$1,487,668) Other TRF – Department core reallocation plan, (page 377-382)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.330														
COST ALLOCATION HB 13 TRF - 79686C														
CORE														
FUND TRANSFERS	1,534,159	0.00	1,649,643	0.00	161,975	0.00	161,975	0.00	161,975	0.00	161,975	0.00	161,975	0.00
OTHER FUNDS	1,534,159	0.00	1,649,643	0.00	161,975	0.00	161,975	0.00	161,975	0.00	161,975	0.00	161,975	0.00
TOTAL	\$1,534,159	0.00	\$1,649,643	0.00	\$161,975	0.00	\$161,975	0.00	\$161,975	0.00	\$161,975	0.00	\$161,975	0.00
TOTAL - COST ALLOCATION HB 13 TRF	\$1,534,159	0.00	\$1,649,643	0.00	\$161,975	0.00	\$161,975	0.00	\$161,975	0.00	\$161,975	0.00	\$161,975	0.00

DEPARTMENT OF NATURAL RESOURCES
Cost Allocation Fund Transfer for OA/ITSD - Section 6.330

Page 366-396

This section provides for the transfer of various DNR Other Funds for OA/ITSD costs.

Legal Base: Administrative
Funding Source: Other – Various
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation: (\$1,144,260) Other Trf – Department core reallocation plan, (page 383-387)

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.330														
COST ALLOCATION ITSD TRF - 79687C														
CORE														
FUND TRANSFERS	6,178,691	0.00	6,778,172	0.00	5,633,912	0.00	5,633,912	0.00	5,633,912	0.00	5,633,912	0.00	5,633,912	0.00
OTHER FUNDS	6,178,691	0.00	6,778,172	0.00	5,633,912	0.00	5,633,912	0.00	5,633,912	0.00	5,633,912	0.00	5,633,912	0.00
TOTAL	\$6,178,691	0.00	\$6,778,172	0.00	\$5,633,912	0.00	\$5,633,912	0.00	\$5,633,912	0.00	\$5,633,912	0.00	\$5,633,912	0.00
TOTAL - COST ALLOCATION ITSD TRF	\$6,178,691	0.00	\$6,778,172	0.00	\$5,633,912	0.00	\$5,633,912	0.00	\$5,633,912	0.00	\$5,633,912	0.00	\$5,633,912	0.00

DEPARTMENT OF NATURAL RESOURCES
Federal Funds Transfer to OA/ITSD - Section 6.335

Page 366-396

This section provides for the transfer of DNR Federal Funds to the OA/ITSD Federal Fund.

Legal Base: Administrative
Funding Source: DNR Federal Fund
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No Changes

GOVERNOR:
No Changes

HOUSE:
No Changes

SENATE:
No Changes

Committee Markup Annual	FY 2018 Department of Natural Resources												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.335														
FED ITSD CONSOLIDATION TRF - 79688C														
CORE														
FUND TRANSFERS	1,900,000	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00
FEDERAL FUNDS	1,900,000	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00	2,693,271	0.00
TOTAL	\$1,900,000	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00
TOTAL - FED ITSD CONSOLIDATION TRF	\$1,900,000	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00	\$2,693,271	0.00

DEPARTMENT OF NATURAL RESOURCES
Environmental Improvement & Energy Resources Authority (EIERA) - Section 6.340

Page 411-418

The EIERA is an independent self-supporting quasi-governmental agency (body corporate and politic), which conducts environmental and energy research and development and offers financial assistance to any individual or business for qualifying environmental and energy projects. The authority provides the financial assistance through the issuance of tax-exempt bonds. This request allows EIERA employees to participate in the State Retirement System.

Legal Base: Federal Clean Water Act (1972), Safe Drinking Water Act (1996), U.S. Tax Code, 42 USC 9601 Comprehensive Environmental Response, Compensation & Liability Act, as amended; State Statutes 8.803, 260.005 – 260.125 EIERA authorizing statutes, 640.100-640.140 Missouri Drinking Water Act, 260.565-260.575 Missouri Hazardous Waste/Voluntary Cleanup Law, Chapter 644 Missouri Clean Water Law, 260.335 Solid Waste Management/Market Development

Funding Source: Other – State Environmental Improvement Authority

FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

Budget Authority Request: \$496,260 Other PS and 8 FTE

Budget Authority Request: \$2,163,000 Other E&E

SENATE:

Reversed House Position: (\$496,260) Other PS and 8 FTE

Reversed House Position: (2,163,000) Other E&E

CONFERENCE:

House Position

Committee Markup Annual

FY 2018 Department of Natural Resources

Regular House Bills

[illegible]

Bringing the EIERA on budget - 1780004														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	496,260	8.00	0	0.00	496,260	8.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	496,260	8.00	0	0.00	496,260	8.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	2,163,000	0.00	0	0.00	2,163,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	2,163,000	0.00	0	0.00	2,163,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,659,260	8.00	\$0	0.00	\$2,659,260	8.00
Brings administration funding for the EIERA on budget.														

TOTAL - EIERA	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$2,659,261	8.00	\$1	0.00	\$2,659,261	8.00
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DEPARTMENT OF NATURAL RESOURCES

Legal Expense Fund Transfer - Section 6.345

Page

This section allows for payments to be made to the legal expense fund.

Legal Base: N/A
Funding Source: GR
FY 2017 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No Request

GOVERNOR:
No Request

HOUSE:
Request for New Decision Item: \$1 GR

SENATE:
No Changes

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Regular House Bills

	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.345														
DNR LEGAL EXPENSE FUND TRF - 78302C														
DNR Legal Expense TRF - 1780005														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00
DNR Legal Expense TRF														

TOTAL - DNR LEGAL EXPENSE FUND TRF	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00
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