

FISCAL YEAR 2018

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

DEPARTMENT OF HIGHER EDUCATION

HOUSE BILL 3

Vetoed: None

**99th General Assembly
First Regular Session**

Prepared by Senate Appropriations Committee Staff

**DEPARTMENT OF HIGHER EDUCATION
COORDINATION-ADMINISTRATION**

PG. 15

SECTION 3.005

CBHE has the leadership responsibility for higher education in Missouri. The CBHE and the Department of Higher Education conduct studies of population enrollment trends; develop arrangements for more effective and more economical specialization among institutions and programs; encourage more effective mutual support and coordination among institutions; identify higher education and labor force needs; and design a coordinated plan for higher education in the state and in its sub-regions. In doing so the CBHE focuses on participation, completion and affordability.

Legal Basis: Sections 105, 172, 173, 174, 178 and 610 RSMo.
Funding Source: General Revenue, DHE Out-of-State Program Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
Core Transfer: (\$764) General Revenue to the Office of Administration for the Governor’s Constituent Services staff.
Core Transfer: (\$405) General Revenue to the Office of Administration for the Governor’s Boards and Commissions staff.

Senate:
Core Transfer: All House Governor’s staff consolidations were transferred to the Governor’s Office in HB 12, instead of the Office of Administration.
Core Transfer: (\$110) additional General Revenue to the Governor’s Office for the Boards and Commissions staff.

Conference:
No Changes

Language: Governor recommended 25% flexibility between personal services and expense and equipment, 25% flexibility between divisions, and 10% flexibility between executive branch departments. The House and Senate recommended five percent (5%) flexibility between personal services and expense and equipment only. The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
COORDINATION ADMINISTRATION - 55520C														
CORE														
PERSONAL SERVICES	613,618	11.05	655,721	17.76	655,721	17.76	655,721	17.76	654,552	17.76	654,442	17.76	654,442	17.76
GENERAL REVENUE	351,844	6.33	373,100	11.18	373,100	11.18	373,100	11.18	371,931	11.18	371,821	11.18	371,821	11.18
OTHER FUNDS	261,774	4.72	282,621	6.58	282,621	6.58	282,621	6.58	282,621	6.58	282,621	6.58	282,621	6.58
EXPENSE & EQUIPMENT	200,769	0.00	277,906	0.00	277,906	0.00	277,906	0.00	277,906	0.00	277,906	0.00	277,906	0.00
GENERAL REVENUE	136,409	0.00	140,703	0.00	140,703	0.00	140,703	0.00	140,703	0.00	140,703	0.00	140,703	0.00
OTHER FUNDS	64,360	0.00	137,203	0.00	137,203	0.00	137,203	0.00	137,203	0.00	137,203	0.00	137,203	0.00
PROGRAM-SPECIFIC	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
OTHER FUNDS	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$814,387	11.05	\$933,628	17.76	\$933,628	17.76	\$933,628	17.76	\$932,459	17.76	\$932,349	17.76	\$932,349	17.76
TOTAL - COORDINATION ADMINISTRATION	\$814,387	11.05	\$933,628	17.76	\$933,628	17.76	\$933,628	17.76	\$932,459	17.76	\$932,349	17.76	\$932,349	17.76

**DEPARTMENT OF HIGHER EDUCATION
GRANT AND SCHOLARSHIP-ADMINISTRATION**

PG. 29

SECTION 3.005

This section provides for identifying the appropriate student recipients for grants and scholarships. Administration of these programs includes providing information on the state scholarship programs to all eligible high school and college students in the state, all participating postsecondary institutions, as well as, responding to inquiries from the public about all the grant and scholarship programs, and preparing/amending the administrative rules for the operation of the programs. The DHE administers eleven state student financial assistance programs that provided almost \$120 million to 67,900 eligible Missouri residents during FY 2016.

Legal Basis: Section 173 RSMo.
Funding Source: General Revenue
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: Governor recommended 25% flexibility between personal services and expense and equipment, 25% flexibility between divisions, and 10% flexibility between executive branch departments. The House and Senate recommended five percent (5%) flexibility between personal services and expense and equipment only. The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
GRANT & SCHOLARSHIP ADMIN - 55640C														
CORE														
PERSONAL SERVICES	112,728	2.80	119,429	2.85	119,429	2.85	119,429	2.85	119,429	2.85	119,429	2.85	119,429	2.85
GENERAL REVENUE	112,728	2.80	119,429	2.85	119,429	2.85	119,429	2.85	119,429	2.85	119,429	2.85	119,429	2.85
EXPENSE & EQUIPMENT	26,535	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00
GENERAL REVENUE	26,535	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00
TOTAL	\$139,263	2.80	\$149,604	2.85	\$149,604	2.85	\$149,604	2.85	\$149,604	2.85	\$149,604	2.85	\$149,604	2.85
Federal Overtime Change - 0000016														
PERSONAL SERVICES	0	0.00	0	0.00	2,683	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	2,683	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,683	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.														
TOTAL - GRANT & SCHOLARSHIP ADMIN	\$139,263	2.80	\$149,604	2.85	\$152,287	2.85	\$149,604	2.85	\$149,604	2.85	\$149,604	2.85	\$149,604	2.85

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI REVIEW COMMISSION FUNDING**

PG. 37

SECTION X.XXX

This section provided one-time funding to support the University of Missouri Review Commission established by Senate Concurrent Resolution 66 (2016). The funding will be used for expenses of the commission including travel, lodging, staff, and contracted legal counsel.

Legal Basis: SCR 66 (2016)
Funding Source: General Revenue
FY2017 Withhold: (\$750,000) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
One-Time Reduction: (\$750,000) General Revenue

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.006														
UM REVIEW COMMISSION - 55525C														
CORE														
PROGRAM-SPECIFIC	0	0.00	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - UM REVIEW COMMISSION	\$0	0.00	\$750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
PROPRIETARY SCHOOLS-ADMINISTRATION**

PG. 42

SECTION 3.010

This section provides for the regulation of proprietary schools within the State of Missouri. House Bill 560, which passed in 1984, established responsibility for this program within the Coordinating Board for Higher Education. Proprietary schools are required to pay fees for state certification and those fees are deposited into the Proprietary School Certification Fund.

Legal Basis: 173.600-173.619 RSMo.
Funding Source: Proprietary School Certification Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: Governor recommended 25% flexibility between personal services and expense and equipment, 25% flexibility between divisions, and 10% flexibility between executive branch departments. The House and Senate removed all Governor requested flexibility. The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.010														
PROPRIETARY SCHOOL ADMIN - 55530C														
CORE														
PERSONAL SERVICES	190,524	4.40	216,023	5.00	216,023	5.00	216,023	5.00	216,023	5.00	216,023	5.00	216,023	5.00
OTHER FUNDS	190,524	4.40	216,023	5.00	216,023	5.00	216,023	5.00	216,023	5.00	216,023	5.00	216,023	5.00
EXPENSE & EQUIPMENT	22,325	0.00	92,148	0.00	92,148	0.00	92,148	0.00	92,148	0.00	92,148	0.00	92,148	0.00
OTHER FUNDS	22,325	0.00	92,148	0.00	92,148	0.00	92,148	0.00	92,148	0.00	92,148	0.00	92,148	0.00
PROGRAM-SPECIFIC	500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$213,349	4.40	\$308,171	5.00	\$308,171	5.00	\$308,171	5.00	\$308,171	5.00	\$308,171	5.00	\$308,171	5.00
TOTAL - PROPRIETARY SCHOOL ADMIN	\$213,349	4.40	\$308,171	5.00	\$308,171	5.00	\$308,171	5.00	\$308,171	5.00	\$308,171	5.00	\$308,171	5.00

**DEPARTMENT OF HIGHER EDUCATION
PROPRIETARY SCHOOL BOND**

PG. 52

SECTION 3.015

This section provides for the indemnification of individuals as a result of malfeasance by a proprietary school or to assist with preservation of student records if adequate provisions are not made by the school upon closure. The DHE holds a security deposit from each proprietary school ranging from a minimum of \$5,000 to a maximum of \$100,000 as required by statute.

Legal Basis: 173.606-173.619 RSMo.
Funding Source: Proprietary School Bond Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

[illegible]

DEPARTMENT OF HIGHER EDUCATION
MIDWEST HIGHER EDUCATION COMMISSION

PG. 59

SECTION 3.020

This section is for membership dues for the Midwestern Higher Education Commission, which includes participation in research and policy development for higher education. The compact has developed an Academic Common Market that provides member states with reciprocity for reduced tuition for selected degree programs. There are 36 Missouri institutions involved and 1,300 students.

Legal Basis: 173.700 RSMo.
Funding Source: General Revenue
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.020														
MIDWEST HIGHER ED. COMMISSION - 55550C														
CORE														
EXPENSE & EQUIPMENT	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00
GENERAL REVENUE	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00	115,000	0.00
TOTAL	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00
TOTAL - MIDWEST HIGHER ED. COMMISSION	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00

DEPARTMENT OF HIGHER EDUCATION
EISENHOWER MATH/SCIENCE GRANT

PG. 67

SECTION 3.025

The core request of federal funds would come from a U.S. Department of Education grant to enhance teacher education in the core subjects. Under the reauthorized new law (Title II, Part A) federal funds are allocated to state by formula (65% based on poverty, 35% based on student population).	
Legal Basis:	Section 173.050(2), RSMo; Title II, Part A, of the Elementary and Secondary Education Act: No Child Left Behind of 2001, PL107-110.
Funding Source:	Federal
FY2017 Withhold:	None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: Governor recommended 25% flexibility between personal services and expense and equipment, 25% flexibility between divisions, and 10% flexibility between executive branch departments. The House and Senate removed all Governor requested flexibility.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.025														
IMPROVING TEACHER QUALITY GRT - 55615C														
CORE														
PERSONAL SERVICES	33,463	0.72	38,806	1.00	38,806	1.00	38,806	1.00	38,806	1.00	38,806	1.00	38,806	1.00
FEDERAL FUNDS	33,463	0.72	38,806	1.00	38,806	1.00	38,806	1.00	38,806	1.00	38,806	1.00	38,806	1.00
EXPENSE & EQUIPMENT	6,351	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
FEDERAL FUNDS	6,351	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
PROGRAM-SPECIFIC	1,141,649	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
FEDERAL FUNDS	1,141,649	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
TOTAL	\$1,181,463	0.72	\$1,248,806	1.00	\$1,248,806	1.00	\$1,248,806	1.00	\$1,248,806	1.00	\$1,248,806	1.00	\$1,248,806	1.00
TOTAL - IMPROVING TEACHER QUALITY GR1	\$1,181,463	0.72	\$1,248,806	1.00	\$1,248,806	1.00	\$1,248,806	1.00	\$1,248,806	1.00	\$1,248,806	1.00	\$1,248,806	1.00

DEPARTMENT OF HIGHER EDUCATION
STATE-WIDE STUDENT WEB PORTAL – NEW DECISION ITEM

PG. 77

SECTION 3.026

This section contains funding for the establishment of a state-wide student web portal.

Legal Basis:

Funding Source: General Revenue

FY2017 Withhold: (\$500,000) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$500,000) General Revenue, FY 2017 withhold

House:

No Core Changes, New Decision Item Recommendation

Senate:

New Decision Item NOT Recommended

Conference:

House Position

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.026														
STATE-WIDE STUDENT WEB PORTAL - 55617C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	400,000	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	400,000	0.00	400,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	0	0.00	100,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	100,000	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Guaranty Web Portal - 1555008														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	400,000	0.00	0	0.00	400,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	400,000	0.00	0	0.00	400,000	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	100,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00
TOTAL - STATE-WIDE STUDENT WEB PORTAL	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00

DEPARTMENT OF HIGHER EDUCATION
NEW FEDERAL GRANTS AND DONATIONS

PG. 84

SECTION 3.030

This section is a holding place for new grants that may be obtained from federal or other sources.

Legal Basis: Sections 105,172,173,174,178 and 610.
Funding Source: Federal
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

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Language: House and Senate restored prior year language stating “and further provided that no funds shall be used to implement or support the Common Core Standards.”

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.030														
FEDERAL GRANTS & DONATIONS - 55625C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00
FEDERAL FUNDS	0	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00
PROGRAM-SPECIFIC	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
FEDERAL FUNDS	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
TOTAL	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
TOTAL - FEDERAL GRANTS & DONATIONS	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

DEPARTMENT OF HIGHER EDUCATION
GRANTS AND DONATIONS

PG. 91

SECTION 3.035

This section contains spending authority for non-federal grants that the Department receives. Currently, those grants are a Multi-State Collaborative for Military Credit and a Multi-State Collaborative to Advance Learning Outcomes Assessment.

Legal Basis: Sections 105,172,173,174,178 and 610.
Funding Source: General Revenue, Institution Gift Trust Fund
FY2017 Withhold: (\$150,000) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$10,000) Institutional Gift Trust Fund, grant has expired

Governor:

Core Reduction: (\$150,000) General Revenue. FY 2017 NDI for The Legislative Review Taskforce funding

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Language: Governor recommended 25% flexibility between personal services and expense and equipment, 25% flexibility between divisions, and 10% flexibility between executive branch departments. The House and Senate recommended 25% flexibility between personal services and expense and equipment only.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.035														
GRANTS AND DONATIONS - 55627C														
CORE														
PERSONAL SERVICES	16,903	0.39	23,358	1.00	23,358	1.00	23,358	1.00	23,358	1.00	23,358	1.00	23,358	1.00
OTHER FUNDS	16,903	0.39	23,358	1.00	23,358	1.00	23,358	1.00	23,358	1.00	23,358	1.00	23,358	1.00
EXPENSE & EQUIPMENT	5,797	0.00	32,000	0.00	22,000	0.00	22,000	0.00	22,000	0.00	22,000	0.00	22,000	0.00
OTHER FUNDS	5,797	0.00	32,000	0.00	22,000	0.00	22,000	0.00	22,000	0.00	22,000	0.00	22,000	0.00
PROGRAM-SPECIFIC	0	0.00	203,000	0.00	203,000	0.00	53,000	0.00	53,000	0.00	53,000	0.00	53,000	0.00
GENERAL REVENUE	0	0.00	150,000	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	53,000	0.00	53,000	0.00	53,000	0.00	53,000	0.00	53,000	0.00	53,000	0.00
TOTAL	\$22,700	0.39	\$258,358	1.00	\$248,358	1.00	\$98,358	1.00	\$98,358	1.00	\$98,358	1.00	\$98,358	1.00
TOTAL - GRANTS AND DONATIONS	\$22,700	0.39	\$258,358	1.00	\$248,358	1.00	\$98,358	1.00	\$98,358	1.00	\$98,358	1.00	\$98,358	1.00

**DEPARTMENT OF HIGHER EDUCATION
OTHER GRANTS AND DONATIONS – NEW DECISION ITEM**

PG. 104

SECTION 3.040

This section contains spending authority for new non-federal grant opportunities.

Legal Basis: Sections 105,172,173,174,178 and 610.
Funding Source: Institution Gift Trust Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
New Decision Item Request

Governor:
New Decision Item Recommendation

House:
New Decision Item NOT Recommended

Senate:
New Decision Item NOT Recommended

Conference:
New Decision Item NOT Recommended

Language: The Governor recommended an “E” on this appropriation. The House and Senate removed the “E.”

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.040														
OTHER GRANTS & DONATIONS - 55630C														
Other Fund Grant/Don Authority - 1555001														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,000,000 E	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Expenditure authority for Other Fund grants and donations.														
TOTAL - OTHER GRANTS & DONATIONS	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
TRANSFER FROM GR TO ACADEMIC SCHOLARSHIP DISTRIBUTION FUND (BRIGHT FLIGHT)

PG. 122

SECTION 3.045

This section provides for a transfer of funds from General Revenue to the Academic Scholarship Distribution Fund as stated in the Missouri Statutes 173.250 RSMo, for the following section.

Legal Basis: Section 173.250 RSMo.
Funding Source: General Revenue
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.045														
ACADEMIC SCHLSHP PRGM-TRANSFER - 55645C														
CORE														
FUND TRANSFERS	15,206,366	0.00	18,176,666	0.00	18,176,666	0.00	18,176,666	0.00	18,176,666	0.00	18,176,666	0.00	18,176,666	0.00
GENERAL REVENUE	15,206,366	0.00	16,176,666	0.00	16,176,666	0.00	16,176,666	0.00	16,176,666	0.00	16,176,666	0.00	16,176,666	0.00
OTHER FUNDS	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$15,206,366	0.00	\$18,176,666	0.00	\$18,176,666	0.00	\$18,176,666	0.00	\$18,176,666	0.00	\$18,176,666	0.00	\$18,176,666	0.00

Bright Flight Scholarship -Trf - 1555002														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Increased funding is requested to allow DHE to continue providing \$3,000 awards for students scoring in the top 3% on the ACT/SAT.

Bright Flight Guaranty - 1555006														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.045														
ACADEMIC SCHLSHP PRGM-TRANSFER - 55645C														
Bright Flight Guaranty - 1555006														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00

TOTAL - ACADEMIC SCHLSHP PRGM-TRANS	\$15,206,366	0.00	\$18,176,666	0.00	\$18,176,666	0.00	\$22,176,666	0.00	\$22,176,666	0.00	\$22,176,666	0.00	\$22,176,666	0.00
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DEPARTMENT OF HIGHER EDUCATION
ACADEMIC SCHOLARSHIP DISTRIBUTION (BRIGHT FLIGHT)

PG. 133

SECTION 3.050

This section would provide non-repayable scholarships to full-time undergraduate students attending eligible post-secondary institutions located in Missouri. The Scholarships are based solely on the academic ability of Missouri high school seniors as measured by their scores on the ACT or SAT college entrance exams, and on their subsequent academic progress. The maximum scholarship awards are \$3,000 for students who score in the top three percent (3%) and \$1,000 for students who score in the fourth (4th) and fifth (5th) percentiles. In the event of insufficient funding the top three percent (3%) scorers receive their awards first and then if there are remaining funds the fourth (4th) and fifth (5th) percentile receive awards. An estimated 7,499 students will be awarded scholarships in FY 2018.

Legal Basis: 173.250, RSMo.
Funding Source: Academic Scholarship Distribution Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

[illegible]

HOUSE BILL SECTION 03.050

ACADEMIC SCHOLARSHIP PROGRAM - 55647C[illegible]

Bright Flight Scholarship Incr - 1555003														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00

Increased spending authority is needed to allow DHE to continue providing \$3,000 awards for students scoring in the top 3% on the ACT/SAT.

TOTAL - ACADEMIC SCHOLARSHIP PROGRA	\$19,257,000	0.00	\$20,676,666	0.00	\$20,676,666	0.00	\$24,676,666	0.00	\$24,676,666	0.00	\$24,676,666	0.00	\$24,676,666	0.00
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DEPARTMENT OF HIGHER EDUCATION
ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM TRANSFER

PG. 148 SECTION 3.055

This section provides for a transfer of funds to the Access Missouri Financial Assistance Program.

Legal Basis: 173.110.1, RSMo.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, MO Student Grant Program Gift Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
Core Reduction: (\$5,500,000) General Revenue, part of fund swap for Guaranty Agency Operating Fund

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.055														
ACCESS MISSOURI TRANSFER - 55648C														
CORE														
FUND TRANSFERS	57,844,935	0.00	63,682,307	0.00	63,682,307	0.00	63,682,307	0.00	58,182,307	0.00	58,182,307	0.00	58,182,307	0.00
GENERAL REVENUE	46,235,671	0.00	49,665,640	0.00	49,665,640	0.00	49,665,640	0.00	44,165,640	0.00	44,165,640	0.00	44,165,640	0.00
OTHER FUNDS	11,609,264	0.00	14,016,667	0.00	14,016,667	0.00	14,016,667	0.00	14,016,667	0.00	14,016,667	0.00	14,016,667	0.00
TOTAL	\$57,844,935	0.00	\$63,682,307	0.00	\$63,682,307	0.00	\$63,682,307	0.00	\$58,182,307	0.00	\$58,182,307	0.00	\$58,182,307	0.00
Guaranty Access - 1555007														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,500,000	0.00	\$5,500,000	0.00	\$5,500,000	0.00
TOTAL - ACCESS MISSOURI TRANSFER	57,844,935	0.00	63,682,307	0.00	63,682,307	0.00	63,682,307	0.00	63,682,307	0.00	63,682,307	0.00	63,682,307	0.00

**DEPARTMENT OF HIGHER EDUCATION
ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM DISTRIBUTION**

PG. 153

SECTION 3.060

This section provides need-based financial aid to eligible Missouri residents. A student’s financial need, as represented by their expected family contribution (EFC), is calculated based on the standard federal needs analysis formula. Students with an EFC at or below the established cutoff are eligible for an award amount. Award amounts are adjusted, using the statutory formula, so all eligible students receive the maximum award possible based on available funds.

Legal Basis: 173.110 RSMo.
Funding Source: Access Missouri Financial Assistance Program
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.060														
ACCESS MISSOURI - 55651C														
CORE														
PROGRAM-SPECIFIC	68,208,490	0.00	76,500,000	0.00	76,500,000	0.00	76,500,000	0.00	76,500,000	0.00	76,500,000	0.00	76,500,000	0.00
OTHER FUNDS	68,208,490	0.00	76,500,000	0.00	76,500,000	0.00	76,500,000	0.00	76,500,000	0.00	76,500,000	0.00	76,500,000	0.00
TOTAL	\$68,208,490	0.00	\$76,500,000	0.00	\$76,500,000	0.00	\$76,500,000	0.00	\$76,500,000	0.00	\$76,500,000	0.00	\$76,500,000	0.00
TOTAL - ACCESS MISSOURI	\$68,208,490	0.00	\$76,500,000	0.00	\$76,500,000	0.00	\$76,500,000	0.00	\$76,500,000	0.00	\$76,500,000	0.00	\$76,500,000	0.00

DEPARTMENT OF HIGHER EDUCATION
A+ SCHOOLS PROGRAM TRANSFER

PG. 162

SECTION 3.065

This section contains authority to transfer General Revenue and Lottery Proceed Funds into the A+ Schools Program Fund.

Legal Basis: Chapter 160.545 RSMo.
Funding Source: General Revenue, Lottery Proceeds for Education Fund
FY2017 Withhold: (\$3,000,000) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.065														
A+ SCHOOLS FUND TRANSFER - 55644C														
CORE														
FUND TRANSFERS	34,059,927	0.00	37,613,326	0.00	37,613,326	0.00	37,613,326	0.00	37,613,326	0.00	37,613,326	0.00	37,613,326	0.00
GENERAL REVENUE	13,050,262	0.00	15,953,878	0.00	15,953,878	0.00	15,953,878	0.00	15,953,878	0.00	15,953,878	0.00	15,953,878	0.00
OTHER FUNDS	21,009,665	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00
TOTAL	\$34,059,927	0.00	\$37,613,326	0.00	\$37,613,326	0.00	\$37,613,326	0.00	\$37,613,326	0.00	\$37,613,326	0.00	\$37,613,326	0.00
TOTAL - A+ SCHOOLS FUND TRANSFER	\$34,059,927	0.00	\$37,613,326	0.00	\$37,613,326	0.00	\$37,613,326	0.00	\$37,613,326	0.00	\$37,613,326	0.00	\$37,613,326	0.00

**DEPARTMENT OF HIGHER EDUCATION
A+ SCHOOLS PROGRAM DISTRIBUTION**

PG. 167

SECTION 3.070

This section contains the funding for the A+ School Program. The core funding provides two-years of tuition reimbursement at a public community college, vocational or technical school. The program is only for students that graduate from an A+ certified high school. As of the end of the 2015-2016 academic year there are 534 designated high schools.

Legal Basis: Chapter 160.545 RSMo.
Funding Source: A+ Schools Program Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.070														
A+ SCHOOLS PROGRAM - 55654C														
CORE														
PROGRAM-SPECIFIC	32,538,940	0.00	39,500,000	0.00	39,500,000	0.00	39,500,000	0.00	39,500,000	0.00	39,500,000	0.00	39,500,000	0.00
OTHER FUNDS	32,538,940	0.00	39,500,000	0.00	39,500,000	0.00	39,500,000	0.00	39,500,000	0.00	39,500,000	0.00	39,500,000	0.00
TOTAL	\$32,538,940	0.00	\$39,500,000	0.00	\$39,500,000	0.00	\$39,500,000	0.00	\$39,500,000	0.00	\$39,500,000	0.00	\$39,500,000	0.00
TOTAL - A+ SCHOOLS PROGRAM	\$32,538,940	0.00	\$39,500,000	0.00	\$39,500,000	0.00	\$39,500,000	0.00	\$39,500,000	0.00	\$39,500,000	0.00	\$39,500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
MARGUERITE ROSS BARNETT SCHOLARSHIP TRANSFER**

PG. 191

SECTION 3.075

This section provides for a transfer of funds from General Revenue to the Marguerite Ross Barnett Scholarship Fund.

Legal Basis: 173.262 RSMo.
Funding Source: General Revenue
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.075														
M ROSS BARNETT SCHLS-TRANSFER - 55680C														
CORE														
FUND TRANSFERS	352,474	0.00	413,375	0.00	413,375	0.00	413,375	0.00	413,375	0.00	413,375	0.00	413,375	0.00
GENERAL REVENUE	352,474	0.00	413,375	0.00	413,375	0.00	413,375	0.00	413,375	0.00	413,375	0.00	413,375	0.00
TOTAL	\$352,474	0.00	\$413,375	0.00	\$413,375	0.00	\$413,375	0.00	\$413,375	0.00	\$413,375	0.00	\$413,375	0.00
TOTAL - M ROSS BARNETT SCHLS-TRANSFE	\$352,474	0.00	\$413,375	0.00	\$413,375	0.00	\$413,375	0.00	\$413,375	0.00	\$413,375	0.00	\$413,375	0.00

DEPARTMENT OF HIGHER EDUCATION
AP INCENTIVE GRANTS

PG. 176

SECTION 3.080

This section contains for funding for AP Incentive Grants. This program would provide a one-time non-renewable \$500 incentive grant to any Access MO Scholarship or A+ Scholarship recipient who earns a passing grade on at least two (2) Advanced Placement exams in science or math.

Legal Basis: Chapter 173.1350, RSMo.
Funding Source: AP Incentive Grant Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
ADVANCED PLACEMENT GRANTS - 55656C														
CORE														
PROGRAM-SPECIFIC	8,500	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	8,500	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$8,500	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - ADVANCED PLACEMENT GRANTS	\$8,500	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

DEPARTMENT OF HIGHER EDUCATION
PUBLIC SERVICE GRANT PROGRAM

PG. 184

SECTION 3.080

This section provides funding for educational benefits to children and spouses of certain public employees killed or permanently disabled in the line of duty. Public employees include those from highway and transportation department, firefighters, police officers, parole officers, state correctional officers, capitol police officers, park rangers or highway patrol officers employed by the State of Missouri or a political subdivision. Eligible students may receive grants up to the age of 24 and must enroll in any program leading to a certificate, associate or baccalaureate degree at an approved public or private Missouri post-secondary institution. The grant may not exceed tuition paid by a full-time undergraduate Missouri resident at the University Missouri-Columbia. In FY 2018, 20 people are projected to receive this grant.

Legal Basis: 173.260 RSMo.
Funding Source: General Revenue
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
PUBLIC SERVICE GRANT PROGRAM - 55655C														
CORE														
PROGRAM-SPECIFIC	84,562	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
GENERAL REVENUE	84,562	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
TOTAL	\$84,562	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00
TOTAL - PUBLIC SERVICE GRANT PROGRAM	\$84,562	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
MINORITY TEACHING SCHOLARSHIP PROGRAM**

PG. 212

SECTION 3.080

The Minority Teaching Scholarship Program provides \$2,000 scholarships to Missouri minority high school graduates and college students who enter and make a commitment to pursue a teacher education program and who meet specified academic standards.

Legal Basis: 161.415 RSMo.
Funding Source: Lottery Proceeds for Education Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Reduction: (\$169,000) Lottery Proceeds for Education Fund, eliminating the program

Conference:
Senate Position

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
MINORITY TEACHING SCHOLARSHIPS - 55689C														
CORE														
PROGRAM-SPECIFIC	162,136	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	0	0.00	0	0.00
OTHER FUNDS	162,136	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	0	0.00	0	0.00
TOTAL	\$162,136	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$0	0.00	\$0	0.00
TOTAL - MINORITY TEACHING SCHOLARSHIP	\$162,136	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
MARGUERITE ROSS BARNETT SCHOLARSHIP DISTRIBUTION**

PG. 196

SECTION 3.080

This program provides funds for scholarship awards to part-time undergraduate students who are employed 20 hours or more per week. Eligible students must demonstrate financial need. In FY2018, 255 people are projected to receive this scholarship.

Legal Basis: 173.262 RSMo.
Funding Source: Marguerite Ross Barnett Scholarship Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
MARGUERITE ROSS BARNETT SCHLS - 55682C														
CORE														
PROGRAM-SPECIFIC	367,615	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	367,615	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$367,615	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
TOTAL - MARGUERITE ROSS BARNETT SCHI	\$367,615	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
WAR VETERANS SURVIVOR GRANT PROGRAM**

PG. 204

SECTION 3.080

This section provides funds for the War Veterans Survivors Grant Program, which provides scholarships to spouses or children of veterans were MO residents when first entering the Military and at the time of their death/injury and who died or became disabled as a result of combat action or illness.

Legal Basis: 173.234 RSMo.
Funding Source: General Revenue
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
VETERANS SURVIVOR GRANT - 55687C														
CORE														
PROGRAM-SPECIFIC	201,438	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00
GENERAL REVENUE	201,438	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00
TOTAL	\$201,438	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00
TOTAL - VETERANS SURVIVOR GRANT	\$201,438	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00

DEPARTMENT OF HIGHER EDUCATION
VIETNAM SURVIVOR SCHOLARSHIP

PG. XXX

SECTION 3.080

This section provides funds for the Vietnam Veterans Survivor Grant Program, which provides educational grants to survivors of certain Vietnam veterans. Recipients must be enrolled full-time in a program leading to a certificate or an associate or baccalaureate degree at an approved Missouri postsecondary institution. An eligible survivor may be a child or spouse of the Vietnam veteran. The statutory authorization for this program sunset on December 31st, 2015.

Legal Basis: 173.236 RSMo.
Funding Source: General Revenue
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
VIETNAM SURVIVOR SCHOLARSHIP - 55665C														
CORE														
PROGRAM-SPECIFIC	40,525	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	40,525	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$40,525	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - VIETNAM SURVIVOR SCHOLARSHIP	\$40,525	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
KIDS' CHANCE SCHOLARSHIP PROGRAM

PG. 220

SECTION 3.085

The Kids' Chance Scholarship Program is a program that allows DHE to provide scholarships for the children of workers who were seriously injured or died in a work-related accident or occupational disease covered by worker's compensation. Eligible students can attend a Missouri college, university or accredited vocational institution of their choice. The director of the division of worker's compensation deposits \$50,000 a year into the fund and awards are made using only the interest generated on the corpus of the fund.

Legal Basis: 173.254 RSMo.
Funding Source: Kids' Chance Scholarship Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.085														
KIDS CHANCE SCHOLARSHIPS - 55685C														
CORE														
PROGRAM-SPECIFIC	8,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
OTHER FUNDS	8,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
TOTAL	\$8,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
TOTAL - KIDS CHANCE SCHOLARSHIPS	\$8,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
MINORITY AND UNDERREPRESENTED ENVIRONMENTAL LITERACY PROGRAM**

PG. 227

SECTION 3.090

The Minority and Underrepresented Environmental Literacy Program provides scholarships to full-time minority and underrepresented students who pursue a bachelor’s or master’s degree in an environmental –related field of study at a Missouri college or university and who meet specified academic standards.

Legal Basis: 640.240 RSMo.
Funding Source: General Revenue
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.090														
MINORITY ENIVRM LITERACY PRG - 55696C														
CORE														
PROGRAM-SPECIFIC	25,880	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00
GENERAL REVENUE	25,880	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00
TOTAL	\$25,880	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00
TOTAL - MINORITY ENIVRM LITERACY PRG	\$25,880	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00

DEPARTMENT OF HIGHER EDUCATION
ADVANTAGE MISSOURI PROGRAM

PG. 234

SECTION 3.095

The Advantage Missouri Program was a loan and loan forgiveness program that was designed to aid students to enter fields that were considered high demand. Fields included computer-related fields and biomedical/biotechnical. The program was phased out after FY2006. This additional authority is needed so that the department can complete the loan repayment and forgiveness process.

Legal Basis: 173.775 RSMo.
Funding Source: Advantage Missouri Trust Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.095														
ADVANTAGE MISSOURI PROGRAM - 55697C														
CORE														
PROGRAM-SPECIFIC	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
OTHER FUNDS	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
TOTAL	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
TOTAL - ADVANTAGE MISSOURI PROGRAM	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
GEAR UP PROGRAM FUND BALANCE RETURN**

PG. 271

SECTION X.XXX

The GEAR UP Program was funded by a federal grant that provided mentoring, counseling, and outreach services to high school students to encourage them to pursue higher education. After high school participating students were eligible for financial assistance. The high school component of the program was completed in 2007 and the last scholarship was awarded in FY2013 ending the scholarship program. This request is for the spending authority to return the remaining funds to the U.S. Department of Education per federal regulations. Funds were returned in FY2016.

Legal Basis: Section 173 RSMo.
Funding Source: GEAR Up Scholarship Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.095														
GEAR UP PROGRAM - 55620C														
CORE														
PROGRAM-SPECIFIC	3,500,131	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	3,500,131	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$3,500,131	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - GEAR UP PROGRAM	\$3,500,131	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
LOAN PROGRAM ADMINISTRATION**

PG. 239

SECTION 3.100

This section provides administration of the Missouri Student Loan Program, which has guaranteed approximately \$923 million in loans. The Missouri Student Loan Program offers a variety of student loan options under the Federal Family Education Loan Program, including the Subsidized Federal Stafford Loan Program, the unsubsidized Federal Stafford Loan Program, Federal Parent Loans for Undergraduate Students (PLUS Program), and the Federal Consolidation Loan Program.

Legal Basis: Federal Higher Education Act; Section 682 CFR
Funding Source: Guaranty Agency Operating Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$2,500,000) Guaranty Agency Operating Fund, excess authority

Governor:

No Changes

House:

Core Transfer: (\$1,147) Guaranty Agency Operating Fund to the Office of Administration for the Governor’s Constituent Services staff.

Core Transfer: (\$270) Guaranty Agency Operating Fund to the Office of Administration for the Governor’s Boards and Commissions staff.

Senate:

Core Transfer: All House Governor’s staff consolidations were transferred to the Governor’s Office in HB 12, instead of the Office of Administration.

Core Transfer: (\$74) additional Guaranty Agency Operating Fund to the Governor’s Office for the Boards and Commissions staff.

Conference:

No Changes

Language: Governor recommended 25% flexibility between personal services and expense and equipment, 25% flexibility between divisions, and 10% flexibility between executive branch departments. The House and Senate recommended 25% flexibility between personal services and expense and equipment only.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.100														
LOAN PROGRAM ADMINISTRATION - 55710C														
CORE														
PERSONAL SERVICES	1,624,145	36.19	2,317,753	52.09	2,317,753	52.09	2,317,753	52.09	2,316,336	52.09	2,316,262	52.09	2,316,262	52.09
OTHER FUNDS	1,624,145	36.19	2,317,753	52.09	2,317,753	52.09	2,317,753	52.09	2,316,336	52.09	2,316,262	52.09	2,316,262	52.09
EXPENSE & EQUIPMENT	1,370,890	0.00	5,325,692	0.00	2,825,692	0.00	2,825,692	0.00	2,825,692	0.00	2,825,692	0.00	2,825,692	0.00
OTHER FUNDS	1,370,890	0.00	5,325,692	0.00	2,825,692	0.00	2,825,692	0.00	2,825,692	0.00	2,825,692	0.00	2,825,692	0.00
PROGRAM-SPECIFIC	743,855	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00
OTHER FUNDS	743,855	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00
TOTAL	\$3,738,890	36.19	\$8,533,446	52.09	\$6,033,446	52.09	\$6,033,446	52.09	\$6,032,029	52.09	\$6,031,955	52.09	\$6,031,955	52.09
Federal Overtime Change - 0000016														
PERSONAL SERVICES	0	0.00	0	0.00	9,037	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	9,037	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$9,037	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Increase necessary to comply with new federal overtime rules which are effective December 1, 2016.														
TOTAL - LOAN PROGRAM ADMINISTRATION	\$3,738,890	36.19	\$8,533,446	52.09	\$6,042,483	52.09	\$6,033,446	52.09	\$6,032,029	52.09	\$6,031,955	52.09	\$6,031,955	52.09

DEPARTMENT OF HIGHER EDUCATION
FEDERAL LOAN COMPLIANCE

PG. 251

SECTION 3.100

The US DHE requires all guaranty agencies to deposit all funds collected from defaulted borrowers into the federal fund within 48 hours of collection or reimburse the federal government for interest that did not accrue to the federal fund.

Legal Basis: Federal Higher Education Act; Section 682 CFR
Funding Source: Guaranty Agency Operating Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: Governor recommended 25% flexibility between personal services and expense and equipment, 25% flexibility between divisions, and 10% flexibility between executive branch departments. The House and Senate recommended 25% flexibility between personal services and expense and equipment only.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.100														
FEDERAL LOAN COMPLIANCE - 55714C														
CORE														
EXPENSE & EQUIPMENT	6,152,951	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00
OTHER FUNDS	6,152,951	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00
PROGRAM-SPECIFIC	1,232	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	1,232	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$6,154,183	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00
TOTAL - FEDERAL LOAN COMPLIANCE	\$6,154,183	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00

DEPARTMENT OF HIGHER EDUCATION
COLLECTION PAYMENTS TRANSFER

PG. 259

SECTION 3.105

The Higher Education Amendments of 1998 requires guaranty agencies to deposit certain percentages of payments received from defaulted borrowers into the Federal Student Loan Reserve Fund and the Guaranty Agency Operating Fund.

Legal Basis: Federal Higher Education Act Amendments of 1998.
Funding Source: Federal Student Loan Reserve Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.105														
COLLECTION PAYMENTS TRANSFER - 55712C														
CORE														
FUND TRANSFERS	6,926,592	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
OTHER FUNDS	6,926,592	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
TOTAL	\$6,926,592	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00
TOTAL - COLLECTION PAYMENTS TRANSFER	\$6,926,592	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
FEDERAL STUDENT LOAN RESERVE FUND – LOAN PROGRAM REVOLVING FUND**

PG. 269

SECTION 3.110

This fund is used to purchase loans from lenders and pay default aversion fees to the Guaranty Agency Operating Fund, and make transfers to a restricted account.

Legal Basis: 173.095-173.186 RSMo.
Funding Source: Federal Student Loan Reserve Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reduction: (\$40,000,000) Federal Student Loan Reserve Fund, excess authority

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.110														
LOAN PROGRAM REVOLVING FUND - 55717C														
CORE														
PROGRAM-SPECIFIC	87,868,935	0.00	160,000,000	0.00	120,000,000	0.00	120,000,000	0.00	120,000,000	0.00	120,000,000	0.00	120,000,000	0.00
OTHER FUNDS	87,868,935	0.00	160,000,000	0.00	120,000,000	0.00	120,000,000	0.00	120,000,000	0.00	120,000,000	0.00	120,000,000	0.00
TOTAL	\$87,868,935	0.00	\$160,000,000	0.00	\$120,000,000	0.00	\$120,000,000	0.00	\$120,000,000	0.00	\$120,000,000	0.00	\$120,000,000	0.00
TOTAL - LOAN PROGRAM REVOLVING FUND	\$87,868,935	0.00	\$160,000,000	0.00	\$120,000,000	0.00	\$120,000,000	0.00	\$120,000,000	0.00	\$120,000,000	0.00	\$120,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
LOAN PROGRAM TAX REFUND OFFSET**

PG. 277

SECTION 3.115

This section provides for the transfer of tax refunds to offset debts owed to the state agency (CBHE). CBHE then turns these moneys over to the loan service, which in turn repays lenders and credits delinquent accounts.

Legal Basis: 143.781 RSMo.
Funding Source: Debt Offset Escrow Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
Core Reduction: (\$750,000) Debt Offset Escrow Fund, replaced with NDI in same amount, part of technical changes in counting of Debt Offset Escrow Fund

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added language to the Debt Offset Escrow subsection changing the section to a transfer appropriation.

Committee Markup Annual														
DEPARTMENT OF HIGHER EDUCATION														
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		Regular House Bills	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		TRULY AGREED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.115														
LOAN PROGRAM TAX REFUND OFFSE - 55720C														
CORE														
PROGRAM-SPECIFIC	562,670	0.00	750,000	0.00	750,000	0.00	750,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	562,670	0.00	750,000	0.00	750,000	0.00	750,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$562,670	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
COLLEGE BOUND

PG. XXX

SECTION 3.116

This section contains funding for program that assists low-income or at-risk 8 th -12th graders prepare for and complete higher education studies.	
Legal Basis:	Unknown
Funding Source:	General Revenue
FY2017 Withhold:	(\$450,000) General Revenue <i>(as of 3-31-2017)</i>

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$450,000) General Revenue, FY 2017 withhold

House:

Partial Core Restoration: \$100,000 General Revenue

Senate:

Partial Core Restoration: \$300,000 General Revenue, this is in addition to the \$100,000 restored by the House

Conference:

House Position

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.116														
COLLEGE PREPARATION PROGRAM - 55729C														
CORE														
PROGRAM-SPECIFIC	0	0.00	450,000	0.00	450,000	0.00	0	0.00	100,000	0.00	400,000	0.00	100,000	0.00
GENERAL REVENUE	0	0.00	450,000	0.00	450,000	0.00	0	0.00	100,000	0.00	400,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$450,000	0.00	\$450,000	0.00	\$0	0.00	\$100,000	0.00	\$400,000	0.00	\$100,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
GUARANTY AGENCY OPERATING-TRANSFER**

PG. 282

SECTION 3.120

This section provides for the transfer from the Guaranty Agency Operating Fund to the Federal Student Loan Reserve fund.

Legal Basis: Federal Higher Education Act Amendments of 1998.
Funding Source: Federal Student Loan Reserve Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.120														
GUARANTY AGENCY OPER-TRANSFER - 55732C														
CORE														
FUND TRANSFERS	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
OTHER FUNDS	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
TOTAL - GUARANTY AGENCY OPER-TRANSF	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
LEGAL EXPENSE FUND TRANSFER – NEW DECISION ITEM**

PG. XXX

SECTION 3.121

This section provides for the transfer of funds from House Bill 3 to the Legal Expense Fund.

Legal Basis: Unknown
Funding Source: General Revenue
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
No Recommendation

House:
New Decision Item Recommended

Senate:
New Decision Item Recommended

Conference:
New Decision Item Recommended

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.121														
DHE LEGAL EXPENSE FUND TRF - 55551C														
Legal Expense transfer - 1555009														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - DHE LEGAL EXPENSE FUND TRF	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI/MISSOURI STATE UNIVERSITY COOPERATIVE DOCTORATE OF PHARMACY PROGRAM

PG. 296

SECTION 3.125

This section contains funding for a cooperative effort between the University of Missouri-Kansas City (UMKC) and Missouri State University (MSU) to establish a satellite Doctor of Pharmacy program at MSU. This funding supports both the one-time start-up expenses of establishing the program and the on-going costs of operating the program.

Legal Basis: N/A
Funding Source: General Revenue
FY2017 Withhold: (\$808,331) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$2,000,000) General Revenue

House:
Partial Core Restoration: \$1,000,000 General Revenue

Senate:
Core Reduction: (\$1,000,000) General Revenue, also added \$2,000,000 from the State Pharmacy Board Fund

Conference:
House Position

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 03.125 DOCTORATE PHARMACY PROGRAM - 57683C													
CORE														
PROGRAM-SPECIFIC	1,940,000	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00
GENERAL REVENUE	1,940,000	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00
TOTAL	\$1,940,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$1,000,000	0.00

Doctorate Pharmacy Program - 1555013														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00

TOTAL - DOCTORATE PHARMACY PROGRAM	\$1,940,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$2,000,000	0.00	\$1,000,000	0.00
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DEPARTMENT OF HIGHER EDUCATION
MISSOURI UNIVERSITY OF SCIENCE AND TECHNOLOGY – CLAY COUNTY ENGINEERING PROGRAM

PG. 303

SECTION 3.126

This section contains funding to provide nationally ranked graduate level engineering education and certificate programs in the Clay County, Missouri Education Center to address critical technical workforce needs.

Legal Basis: Unknown
Funding Source: General Revenue
FY2017 Withhold: (\$730,949) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$1,000,000) General Revenue

House:

No Changes

Senate:

Core Restoration: \$1,000,000 General Revenue, also added \$1,000,000 from the State Architects and Engineer Professional Registration Fund

Conference:

House Position

Committee Markup Annual

Committee Markup Annual			DEPARTMENT OF HIGHER EDUCATION										Regular House Bills	
FY 2016 ACTUAL			FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.126														
MUS&T-CLAY CO ENGNR PROGRAM - 55741C														
CORE														
PROGRAM-SPECIFIC	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00
TOTAL	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
MISSOURI UNIVERSITY OF SCIENCE AND TECHNOLOGY – PROJECT LEAD THE WAY

PG. 310

SECTION 3.127

This section contains funding for phased expansion of Project Lead the Way in ten (10) southern Missouri counties. This funding will serve as state match for Federal funding, and will provide pilot support for Project Lead the Way in Houston, Missouri in affiliation with Missouri University of Science and Technology.

Legal Basis: Unknown
Funding Source: General Revenue
FY2017 Withhold: (\$280,831) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$400,000) General Revenue

House:
No Changes

Senate:
Core Restoration: \$400,000 General Revenue

Conference:
Senate Position

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.127														
MUS&T-PLTW - 55742C														
CORE														
PROGRAM-SPECIFIC	0	0.00	400,000	0.00	400,000	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00
GENERAL REVENUE	0	0.00	400,000	0.00	400,000	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00
TOTAL	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00
TOTAL - MUS&T-PLTW	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00

DEPARTMENT OF HIGHER EDUCATION
SOUTHEAST MISSOURI STATE UNIVERSITY – CYBER SECURITY PROGRAM

PG. 318

SECTION 3.128

This section contains funding for a cyber security program at Southeast Missouri State University.

Legal Basis: Unknown
Funding Source: General Revenue
FY2017 Withhold: (\$351,044) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$500,000) General Revenue

House:
No Changes

Senate:
Core Restoration: \$500,000 General Revenue

Conference:
House Position

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 03.128 SEMO-CYBER SECURITY PROGRAM - 55743C													
CORE														
PROGRAM-SPECIFIC	0	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00
TOTAL	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00

TOTAL - SEMO-CYBER SECURITY PROGRAM	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00
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DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI/TIER 1 SAFETY NET HOSPITAL – COOPERATIVE MEDICAL STUDENT TRAINING

PG. 325

SECTION X.XXX

This section contains funding for Tier 1 Safety Net Hospitals in western Missouri and central Missouri that provide medical resident education training in conjunction with medical schools at state higher education institutions. For specialized medical information technology allocated at \$5,000 per full time medical student.

Legal Basis: Unknown
Funding Source: General Revenue
FY2017 Withhold: (\$4,454,999) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$5,000,000) General Revenue

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.129														
TIER 1 MED STUDENT TRNING KC - 55746C														
CORE														
PROGRAM-SPECIFIC	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - TIER 1 MED STUDENT TRNING KC	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.129														
MU MED STUDENT TRAINING KC - 55744C														
CORE														
PROGRAM-SPECIFIC	0	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

TOTAL - MU MED STUDENT TRAINING KC	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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DEPARTMENT OF HIGHER EDUCATION
MISSOURI STATE UNIVERSITY OCCUPATION THERAPY PROGRAM

PG. XXXSECTION X.XXX

This section contains on-going funding to establish an Occupational Therapy Program at Missouri State University-Springfield and Missouri State University-West Plains. Funding was transferred in the Missouri State University core in FY 2017.

Legal Basis: N/A
Funding Source: General Revenue
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.130														
MSU OCCUPATIONAL THERAPY PROG - 57552C														
CORE														
PROGRAM-SPECIFIC	1,285,250	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	1,285,250	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1,285,250	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - MSU OCCUPATIONAL THERAPY PRC	\$1,285,250	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
HARRIS-STOWE STATE UNIVERSITY – GRADUATE AND STEM PROGRAMS EXPANSION

PG. 337 SECTION 3.131

This section contains funding for an expansion of graduate and STEM programs at Harris-Stowe State University.

Legal Basis: Unknown
Funding Source: General Revenue
FY2017 Withhold: (\$351,044) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$500,000) General Revenue

House:
No Changes

Senate:
Core Restoration: \$500,000 General Revenue

Conference:
Compromise Position: \$250,000 General Revenue core

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION														Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED			
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 03.131																
HSSU GRADUATE PROGRAMS - 55747C																
CORE																
PROGRAM-SPECIFIC	0	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00	500,000	0.00	250,000	0.00		
GENERAL REVENUE	0	0.00	500,000	0.00	500,000	0.00	0	0.00	0	0.00	500,000	0.00	250,000	0.00		
TOTAL	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$250,000	0.00		

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-COLUMBIA MEDICAL SCHOOL EXPANSION**

PG. 345

SECTION 3.135

This section contains on-going funding to expand the medical school at the University of Missouri-Columbia in cooperation with two hospitals in Springfield, MO. Expansion will include 10 additional slots per year (40 total slots), students will complete years one and two at the University of Missouri-Columbia campus and years three and four in a hospital in Springfield.

Legal Basis:

N/A

Funding Source:

General Revenue

FY2017 Withhold:

(\$4,000,000) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$10,000,000) General Revenue

House:

Partial Core Restoration: \$5,000,000 General Revenue

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual			DEPARTMENT OF HIGHER EDUCATION										Regular House Bills	
FY 2016 ACTUAL			FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.135														
UM-COLUMBIA COOP MED SCHL EXP - 57682C														
CORE														
PROGRAM-SPECIFIC	9,700,000	0.00	10,000,000	0.00	10,000,000	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
GENERAL REVENUE	9,700,000	0.00	10,000,000	0.00	10,000,000	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$9,700,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00
TOTAL - UM-COLUMBIA COOP MED SCHL EX	\$9,700,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$0	0.00	\$5,000,000	0.00	\$5,000,000	0.00	\$5,000,000	0.00

DEPARTMENT OF HIGHER EDUCATION
MSSU/UMKC COOPERATIVE SATELLITE DENTAL PROGRAM

PG. 354

SECTION 3.140

This section contains funding for the University of Missouri, Kansas City to create and implement a satellite dental program on the campus of, and in cooperation with Missouri Southern State University. This funding will support a minimum cohort of 15 dental students per year for a total of 60 for the four-year program. The students participating in the program will be registered at UMKC and UMKC will issue the degree.

Legal Basis: N/A
Funding Source: General Revenue
FY2017 Withhold: (\$1,212,500) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$3,000,000) General Revenue

House:
Partial Core Restoration: \$1,500,000 General Revenue

Senate:
Core Restoration: remaining \$1,500,000 General Revenue core

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.140														
COOPERATIVE DENTAL PROGRAM - 55740C														
CORE														
PROGRAM-SPECIFIC	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00	1,500,000	0.00	3,000,000	0.00	3,000,000	0.00
GENERAL REVENUE	0	0.00	3,000,000	0.00	3,000,000	0.00	0	0.00	1,500,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$0	0.00	\$1,500,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

DEPARTMENT OF HIGHER EDUCATION
TRUMAN STATE UNIVERSITY AUTISM CENTER

PG. 362

SECTION X.XXX

This section contains one-time funding for an Inter-Professional Autism Clinic which will serve Northeast Missouri. The clinic will provide numerous educational opportunities for students at Truman State University and also provide autism services to residents in Northeast Missouri.

Legal Basis: N/A
Funding Source: General Revenue
FY2017 Withhold: (\$404,169) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
One-Time Reduction: (\$1,000,000) General Revenue

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.145														
AUTISM SERVICES - 55745C														
CORE														
PROGRAM-SPECIFIC	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - AUTISM SERVICES	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI/MISSOURI STATE UNIVERSITY COOPERATIVE ENGINEERING PROGRAM

PG. 369

SECTION 3.147

This section contains funding for a cooperative effort between the Missouri University of Science and Technology (MS&T) and Missouri State University (MSU) to establish a satellite engineering program at MSU. This funding supports both the one-time start-up expenses of establishing the program and the on-going costs of operating the program.

Legal Basis: N/A
Funding Source: General Revenue
FY2017 Withhold: (\$808,338) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$2,000,000) General Revenue

House:

Partial Core Restoration: \$1,000,000 General Revenue (\$500,000 to UM System and to MSU)

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.147 ENGINEERING EXPANSION - 55755C														
CORE														
PROGRAM-SPECIFIC	0	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
GENERAL REVENUE	0	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

TOTAL - ENGINEERING EXPANSION	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
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DEPARTMENT OF HIGHER EDUCATION
STATE NURSING BOARD GRANTS

PG. 376

SECTION X.XXX

This section contains funding for competitively awarded grants to Missouri public higher education institutions. Funds are being provided by the State Nursing Board. Grant awards are to be used by receiving institutions for activities related to healthcare education.

Legal Basis: N/A
Funding Source: Board of Nursing Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Transfer: (\$2,000,000) Board of Nursing Fund to the Department of Insurance, Financial Institutions, and Professional Registration to be administered by the State Board of Nursing

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.150														
STATE NURSING BOARD GRANTS - 57503C														
CORE														
PROGRAM-SPECIFIC	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - STATE NURSING BOARD GRANTS	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
FUNDING BASED ON IMPROVED OUTCOMES**

PG. 383

SECTION X.XXX

This section contains additional funding for Missouri’s public higher education institutions. This recommended increased funding is based upon improved institutional outcomes in the areas of student success and progress, degree completion and professional certification, financial responsibility, and efficiency. This additional funding is distributed based upon how many (maximum of 5) performance measures each institution achieved (1 out of 5 equals 20% increase, 2 out of 5 equals 40% increase, etc.). The current year appropriation amounts are core transferred into each institution’s core section and any additional funding is requested as a new decision item.

Legal Basis: N/A
Funding Source: General Revenue
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reallocation: (\$37,192,765) General Revenue, funds are distributed among the institutions’ core appropriations section

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.155														
OUTCOME FUNDING - 55760C														
CORE														
PROGRAM-SPECIFIC	11,640,001	0.00	37,192,765	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	11,640,001	0.00	37,192,765	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$11,640,001	0.00	\$37,192,765	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - OUTCOME FUNDING	\$11,640,001	0.00	\$37,192,765	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
COMMUNITY COLLEGES**

PG. 397

SECTION 3.200

This section provides a major funding component in support of the community college districts in Missouri. HB 1102 (1992) changed the funding formula for public two-year institutions. The new formula allows institutions to focus on priorities other than enrollment growth by establishing a core budget amount and calculating appropriate increases for specific purposes such as inflation and program improvements.

Legal Basis: 163.191 RSMo.
Funding Source: General Revenue, Lottery Proceeds for Education Fund
FY2017 Withhold: (\$11,428,597) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
Core Reallocation: \$5,894,838 General Revenue, FY2017 performance funding

Governor:
Core Reduction: (\$14,727,981) General Revenue, 10% of each institution’s General Revenue funding

House:
Partial Core Restoration: \$4,349,931 General Revenue, changes the reduction methodology from 10% of General Revenue to 6.58% of total core, adjusted reduction is (\$10,378,050).

Senate:
Core Reduction: (\$3,864,511) General Revenue from House Position, takes total reduction to recalculated Governor’s amount of a 9.0274% reduction of the total (all funds) core.

Conference:
House Position

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers. House and Senate also added language stating “and further provided that no institution requires students to join a labor organization.”

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.200														
COMMUNITY COLLEGE APPROPS - 55770C														
CORE														
PROGRAM-SPECIFIC	141,139,346	0.00	151,874,958	0.00	157,769,796	0.00	143,041,815	0.00	147,391,746	0.00	143,527,235	0.00	147,391,746	0.00
GENERAL REVENUE	130,964,055	0.00	141,384,967	0.00	147,279,805	0.00	132,551,824	0.00	136,901,755	0.00	133,037,244	0.00	136,901,755	0.00
OTHER FUNDS	10,175,291	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00
TOTAL	\$141,139,346	0.00	\$151,874,958	0.00	\$157,769,796	0.00	\$143,041,815	0.00	\$147,391,746	0.00	\$143,527,235	0.00	\$147,391,746	0.00
TOTAL - COMMUNITY COLLEGE APPROPS	\$141,139,346	0.00	\$151,874,958	0.00	\$157,769,796	0.00	\$143,041,815	0.00	\$147,391,746	0.00	\$143,527,235	0.00	\$147,391,746	0.00

**DEPARTMENT OF HIGHER EDUCATION
COMMUNITY COLLEGES-TAX REFUND OFFSET**

PG. 410

SECTION 3.200

This section provides for the transfer of tax refunds to offset debts owed to the community colleges. The community college then turns these moneys over to the loan servicer, which in turn repays lenders and credits delinquent accounts.

Legal Basis: 143.782 RSMo.
Funding Source: Debt Offset Escrow
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.200														
CC TAX REFUND OFFSET - 55780C														
CORE														
PROGRAM-SPECIFIC	2,042,096	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00
OTHER FUNDS	2,042,096	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00
TOTAL	\$2,042,096	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00
TOTAL - CC TAX REFUND OFFSET	\$2,042,096	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
STATE TECHNICAL COLLEGE OF MISSOURI**

PG. 415

SECTION 3.205

This section provides funding to the State Technical College of Missouri (STCM), created by Senate Bill 101 (1995). STCM was established in the fall of 1961 from funding from the National Defense Education Act as a postsecondary, residential vocational/technical school and operated by the Linn R-II School District. On June 7, 1965, as a result of the 1963 Vocational Act, the State Board of Education officially designated the College as an area vocational technical school. STCM became a state institution on July 5, 1995, and was renamed to Linn State Technical College. July 1, 2014 the institution's name was changed to State Technical College of Missouri.

Legal Basis: 174.020 RSMo.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2017 Withhold: (\$430,176) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$219,360 General Revenue, FY2017 performance funding

Governor:

Core Reduction: (\$554,111) General Revenue, 10% of the institution's General Revenue funding

House:

Partial Core Restoration: \$154,346 General Revenue, changes the reduction methodology from 10% of General Revenue to 6.58% of total core, adjusted reduction is (\$399,765).

Senate:

Core Reduction: (\$148,862) General Revenue from House Position, takes total reduction to recalculated Governor's amount of a 9.0274% reduction of the total (all funds) core.

Conference:

House Position

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.205														
STATE TECHNICAL COLLEGE OF MO - 57502C														
CORE														
PROGRAM-SPECIFIC	5,256,136	0.00	5,887,971	0.00	6,107,331	0.00	5,553,220	0.00	5,707,566	0.00	5,558,704	0.00	5,707,566	0.00
GENERAL REVENUE	4,736,006	0.00	5,321,754	0.00	5,541,114	0.00	4,987,003	0.00	5,141,349	0.00	4,992,487	0.00	5,141,349	0.00
OTHER FUNDS	520,130	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00
TOTAL	\$5,256,136	0.00	\$5,887,971	0.00	\$6,107,331	0.00	\$5,553,220	0.00	\$5,707,566	0.00	\$5,558,704	0.00	\$5,707,566	0.00
TOTAL - STATE TECHNICAL COLLEGE OF MC	\$5,256,136	0.00	\$5,887,971	0.00	\$6,107,331	0.00	\$5,553,220	0.00	\$5,707,566	0.00	\$5,558,704	0.00	\$5,707,566	0.00

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF CENTRAL MISSOURI**

PG. 423

SECTION 3.210

This section provides funding to the University of Central Missouri, founded in 1871 as the State Normal School for Second Normal District. First name change occurred in 1919 when the school became Central Missouri State Teachers College reflecting its regional mission. Name Changes occurred again in 1946 and 1972, and 2006.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2017 Withhold: (\$4,150,672) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$2,313,024 General Revenue, FY2017 performance funding

Governor:

Core Reduction: (\$5,366,152) General Revenue, 10% of the institution’s General Revenue funding

House:

Partial Core Restoration: \$1,438,282 General Revenue, changes the reduction methodology from 10% of General Revenue to 6.58% of total core, adjusted reduction is (\$3,927,870).

Senate:

Core Reduction: (\$1,462,634) General Revenue from House Position, takes total reduction to recalculated Governor’s amount of a 9.0274% reduction of the total (all funds) core.

Conference:

House Position

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.210														
UNIVERSITY OF CENTRAL MO - 57511C														
CORE														
PROGRAM-SPECIFIC	55,162,289	0.00	57,599,456	0.00	59,912,480	0.00	54,546,328	0.00	55,984,610	0.00	54,521,976	0.00	55,984,610	0.00
GENERAL REVENUE	49,151,873	0.00	51,348,497	0.00	53,661,521	0.00	48,295,369	0.00	49,733,651	0.00	48,271,017	0.00	49,733,651	0.00
OTHER FUNDS	6,010,416	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00
TOTAL	\$55,162,289	0.00	\$57,599,456	0.00	\$59,912,480	0.00	\$54,546,328	0.00	\$55,984,610	0.00	\$54,521,976	0.00	\$55,984,610	0.00
TOTAL - UNIVERSITY OF CENTRAL MO	\$55,162,289	0.00	\$57,599,456	0.00	\$59,912,480	0.00	\$54,546,328	0.00	\$55,984,610	0.00	\$54,521,976	0.00	\$55,984,610	0.00

**DEPARTMENT OF HIGHER EDUCATION
SOUTHEAST MISSOURI STATE UNIVERSITY**

PG. 423

SECTION 3.215

This section provides funding to Southeast Missouri State University, founded in 1873 as the Southeast Missouri Normal School. First name change occurred in 1919 when the school became Southeast Missouri State Teachers College. Name Changes occurred again in 1946 and 1972.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2017 Withhold: (\$3,425,066) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$2,010,424 General Revenue, FY2017 performance funding

Governor:

Core Reduction: (\$4,438,234) General Revenue, 10% of the institution's General Revenue funding

House:

Partial Core Restoration: \$1,194,104 General Revenue, changes the reduction methodology from 10% of General Revenue to 6.58% of total core, adjusted reduction is (\$3,244,130).

Senate:

Core Reduction: (\$1,208,028) General Revenue from House Position, takes total reduction to recalculated Governor's amount of a 9.0274% reduction of the total (all funds) core.

Conference:

House Position

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.215														
SOUTHEAST MO STATE UNIVERSITY - 57531C														
CORE														
PROGRAM-SPECIFIC	45,336,512	0.00	47,507,674	0.00	49,518,098	0.00	45,079,864	0.00	46,273,968	0.00	45,065,940	0.00	46,273,968	0.00
GENERAL REVENUE	40,451,789	0.00	42,371,917	0.00	44,382,341	0.00	39,944,107	0.00	41,138,211	0.00	39,930,183	0.00	41,138,211	0.00
OTHER FUNDS	4,884,723	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00
TOTAL	\$45,336,512	0.00	\$47,507,674	0.00	\$49,518,098	0.00	\$45,079,864	0.00	\$46,273,968	0.00	\$45,065,940	0.00	\$46,273,968	0.00
TOTAL - SOUTHEAST MO STATE UNIVERSITY	\$45,336,512	0.00	\$47,507,674	0.00	\$49,518,098	0.00	\$45,079,864	0.00	\$46,273,968	0.00	\$45,065,940	0.00	\$46,273,968	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI STATE UNIVERSITY**

PG. 423

SECTION 3.220

This section provides funding to Missouri State University, founded in 1905 as the Fourth District Normal School. First name change occurred in 1919 when the school became Southwest Missouri State Teachers College reflecting its regional mission. Name Changes occurred again in 1946, 1972, 2005.	
Legal Basis:	Sections 172, 174 and 175.
Funding Source:	General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2017 Withhold:	(\$6,317,673) General Revenue <i>(as of 3-31-2017)</i>

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$3,822,572 General Revenue, FY2017 performance funding

Governor:

Core Reduction: (\$8,197,940) General Revenue, 10% of the institution’s General Revenue funding

House:

Partial Core Restoration: \$2,169,261 General Revenue, changes the reduction methodology from 10% of General Revenue to 6.58% of total core, adjusted reduction is (\$6,028,679).

Senate:

Core Reduction: (\$2,244,920) General Revenue from House Position, takes total reduction to recalculated Governor’s amount of a 9.0274% reduction of the total (all funds) core.

Conference:

House Position

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.220														
MISSOURI STATE UNIVERSITY - 57551C														
CORE														
PROGRAM-SPECIFIC	82,906,874	0.00	88,126,944	0.00	91,949,516	0.00	83,751,576	0.00	85,920,837	0.00	83,675,917	0.00	85,920,837	0.00
GENERAL REVENUE	73,281,935	0.00	78,156,825	0.00	81,979,397	0.00	73,781,457	0.00	75,950,718	0.00	73,705,798	0.00	75,950,718	0.00
OTHER FUNDS	9,624,939	0.00	9,970,119	0.00	9,970,119	0.00	9,970,119	0.00	9,970,119	0.00	9,970,119	0.00	9,970,119	0.00
TOTAL	\$82,906,874	0.00	\$88,126,944	0.00	\$91,949,516	0.00	\$83,751,576	0.00	\$85,920,837	0.00	\$83,675,917	0.00	\$85,920,837	0.00
TOTAL - MISSOURI STATE UNIVERSITY	\$82,906,874	0.00	\$88,126,944	0.00	\$91,949,516	0.00	\$83,751,576	0.00	\$85,920,837	0.00	\$83,675,917	0.00	\$85,920,837	0.00

**DEPARTMENT OF HIGHER EDUCATION
LINCOLN UNIVERSITY**

PG. 444

SECTION 3.225

This section provides funding to Lincoln University, organized in 1866 by the members of the 62nd Colored Infantry. It moved to its present day campus in 1870 and began receiving state aid and formally became a state institution in 1879. Under the second Morrill Act of 1890, Lincoln became a land grant institution.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2017 Withhold: (\$1,340,758) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$687,332 General Revenue, FY2017 performance funding

Governor:

Core Reduction: (\$1,727,405) General Revenue, 10% of the institution’s General Revenue funding

House:

Partial Core Restoration: \$471,794 General Revenue, changes the reduction methodology from 10% of General Revenue to 6.58% of total core, adjusted reduction is (\$1,255,611).

Senate:

Core Reduction: (\$467,556) General Revenue from House Position, takes total reduction to recalculated Governor’s amount of a 9.0274% reduction of the total (all funds) core.

Conference:

House Position

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.225														
LINCOLN UNIVERSITY - 57571C														
CORE														
PROGRAM-SPECIFIC	17,674,480	0.00	18,600,792	0.00	19,288,124	0.00	17,560,719	0.00	18,032,513	0.00	17,564,957	0.00	18,032,513	0.00
GENERAL REVENUE	15,878,767	0.00	16,586,720	0.00	17,274,052	0.00	15,546,647	0.00	16,018,441	0.00	15,550,885	0.00	16,018,441	0.00
OTHER FUNDS	1,795,713	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00
TOTAL	\$17,674,480	0.00	\$18,600,792	0.00	\$19,288,124	0.00	\$17,560,719	0.00	\$18,032,513	0.00	\$17,564,957	0.00	\$18,032,513	0.00
TOTAL - LINCOLN UNIVERSITY	\$17,674,480	0.00	\$18,600,792	0.00	\$19,288,124	0.00	\$17,560,719	0.00	\$18,032,513	0.00	\$17,564,957	0.00	\$18,032,513	0.00

DEPARTMENT OF HIGHER EDUCATION
LINCOLN UNIVERSITY LAND GRANT MATCH

PG. 423

SECTION 3.225

This section provides additional funding to Lincoln University to meet federal match requirements for federal extension and research dollars available to 1890 Land Grant Institutions.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue
FY2017 Withhold: (\$1,080,837) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$1,500,000) General Revenue

House:

Core Restoration: \$1,500,000 General Revenue

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.225														
LINCOLN UNIV LAND GRANT MATCH - 57725C														
CORE														
PROGRAM-SPECIFIC	485,000	0.00	2,000,000	0.00	2,000,000	0.00	500,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
GENERAL REVENUE	485,000	0.00	2,000,000	0.00	2,000,000	0.00	500,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$485,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$500,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

Lincoln Land Grant match - 1555012														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

TOTAL - LINCOLN UNIV LAND GRANT MATCH	\$485,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00	\$2,500,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION
TRUMAN STATE UNIVERSITY**

PG. 423

SECTION 3.230

This section provides funding to Truman State University, opened by Joseph Baldwin as the North Missouri Normal School and Commercial College on September 2, 1867. Missouri’s General Assembly made Baldwin’s private college the First District Normal School on December 29, 1870. First name change occurred in 1919 when the school became Northeast Missouri State Teachers College. Name Changes occurred again in 1967, 1972 and 1995.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2017 Withhold: (\$3,114,832) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
Core Reallocation: \$1,571,549 General Revenue, FY2017 performance funding

Governor:
Core Reduction: (\$4,010,551) General Revenue, 10% of the institution’s General Revenue funding

House:
Partial Core Restoration: \$1,071,404 General Revenue, changes the reduction methodology from 10% of General Revenue to 6.58% of total core, adjusted reduction is (\$2,939,147).

Senate:
Core Reduction: (\$1,094,461) General Revenue from House Position, takes total reduction to recalculated Governor’s amount of a 9.0274% reduction of the total (all funds) core.

Conference:
House Position

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.230														
TRUMAN STATE UNIVERSITY - 57591C														
CORE														
PROGRAM-SPECIFIC	41,333,013	0.00	43,310,124	0.00	44,881,673	0.00	40,871,122	0.00	41,942,526	0.00	40,848,065	0.00	41,942,526	0.00
GENERAL REVENUE	36,885,121	0.00	38,533,959	0.00	40,105,508	0.00	36,094,957	0.00	37,166,361	0.00	36,071,900	0.00	37,166,361	0.00
OTHER FUNDS	4,447,892	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00
TOTAL	\$41,333,013	0.00	\$43,310,124	0.00	\$44,881,673	0.00	\$40,871,122	0.00	\$41,942,526	0.00	\$40,848,065	0.00	\$41,942,526	0.00
TOTAL - TRUMAN STATE UNIVERSITY	\$41,333,013	0.00	\$43,310,124	0.00	\$44,881,673	0.00	\$40,871,122	0.00	\$41,942,526	0.00	\$40,848,065	0.00	\$41,942,526	0.00

**DEPARTMENT OF HIGHER EDUCATION
NORTHWEST MISSOURI STATE UNIVERSITY**

PG. 423

SECTION 3.235

This section provides funding to Northwest Missouri State University, founded in 1905 as the Missouri’s Fifth District Normal School to provide teachers for schools in a 19-county region in northwest Missouri. First name change occurred in 1919 when the school became Northwest Missouri State Teachers College. Name Changes occurred again in 1949 and 1972.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow

FY2017 Withhold: (\$2,334,551) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$947,751 General Revenue, FY2017 performance funding

Governor:

Core Reduction: (\$2,982,882) General Revenue, 10% of the institution’s General Revenue funding

House:

Partial Core Restoration: \$800,867 General Revenue, changes the reduction methodology from 10% of General Revenue to 6.58% of total core, adjusted reduction is (\$2,182,015).

Senate:

Core Reduction: (\$812,525) General Revenue from House Position, takes total reduction to recalculated Governor’s amount of a 9.0274% reduction of the total (all funds) core.

Conference:

House Position

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.235														
NORTHWEST MO STATE UNIVERSITY - 57601C														
CORE														
PROGRAM-SPECIFIC	30,972,454	0.00	32,423,806	0.00	33,371,557	0.00	30,388,675	0.00	31,189,542	0.00	30,377,017	0.00	31,189,542	0.00
GENERAL REVENUE	27,646,263	0.00	28,881,066	0.00	29,828,817	0.00	26,845,935	0.00	27,646,802	0.00	26,834,277	0.00	27,646,802	0.00
OTHER FUNDS	3,326,191	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00
TOTAL	\$30,972,454	0.00	\$32,423,806	0.00	\$33,371,557	0.00	\$30,388,675	0.00	\$31,189,542	0.00	\$30,377,017	0.00	\$31,189,542	0.00
TOTAL - NORTHWEST MO STATE UNIVERSIT	\$30,972,454	0.00	\$32,423,806	0.00	\$33,371,557	0.00	\$30,388,675	0.00	\$31,189,542	0.00	\$30,377,017	0.00	\$31,189,542	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI SOUTHERN STATE UNIVERSITY**

PG. 423

SECTION 3.240

This section provide funding for Missouri Southern State University, that opened in 1937 as Joplin Junior College with classes being held in the Joplin High School under the supervision of the University Missouri Extension Services. In April 1964, voters created Junior College District of Jasper County that ended the junior college’s 27 years as part of the Joplin Public School district. In July 1965, House Bill 210 was signed that enabled the College to offer 3rd and 4th year courses. Missouri Southern State University became a part of the Missouri’s higher education system in July of 1977.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2017 Withhold: (\$1,777,071) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$893,094 General Revenue, FY2017 performance funding

Governor:

Core Reduction: (\$2,287,755) General Revenue, 10% of the institution’s General Revenue funding

House:

Partial Core Restoration: \$622,933 General Revenue, changes the reduction methodology from 10% of General Revenue to 6.58% of total core, adjusted reduction is (\$1,664,822).

Senate:

Core Reduction: (\$619,936) General Revenue from House Position, takes total reduction to recalculated Governor’s amount of a 9.0274% reduction of the total (all funds) core.

Conference:

House Position

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.240														
MO SOUTHERN STATE UNIVERSITY - 57621C														
CORE														
PROGRAM-SPECIFIC	23,463,424	0.00	24,615,963	0.00	25,509,057	0.00	23,221,302	0.00	23,844,235	0.00	23,224,299	0.00	23,844,235	0.00
GENERAL REVENUE	21,101,099	0.00	21,984,452	0.00	22,877,546	0.00	20,589,791	0.00	21,212,724	0.00	20,592,788	0.00	21,212,724	0.00
OTHER FUNDS	2,362,325	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00
TOTAL	\$23,463,424	0.00	\$24,615,963	0.00	\$25,509,057	0.00	\$23,221,302	0.00	\$23,844,235	0.00	\$23,224,299	0.00	\$23,844,235	0.00

TOTAL - MO SOUTHERN STATE UNIVERSITY	\$23,463,424	0.00	\$24,615,963	0.00	\$25,509,057	0.00	\$23,221,302	0.00	\$23,844,235	0.00	\$23,224,299	0.00	\$23,844,235	0.00
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**DEPARTMENT OF HIGHER EDUCATION
MISSOURI WESTERN STATE UNIVERSITY**

PG. 423

SECTION 3.245

This section provides funding to Missouri Western State University, founded in 1915 as St. Joseph Junior College. In 1969, the institution began offering third and fourth year courses and changed the name. In 1977 Missouri Western became a part of Missouri’s higher education system and began receiving state assistance.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2017 Withhold: (\$1,627,105) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
Core Reallocation: \$824,621 General Revenue, FY2017 performance funding

Governor:
Core Reduction: (\$2,095,376) General Revenue, 10% of the institution’s General Revenue funding

House:
Partial Core Restoration: \$559,546 General Revenue, changes the reduction methodology from 10% of General Revenue to 6.58% of total core, adjusted reduction is (\$1,535,830).

Senate:
Core Reduction: (\$571,902) General Revenue from House Position, takes total reduction to recalculated Governor’s amount of a 9.0274% reduction of the total (all funds) core.

Conference:
House Position

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.245														
MO WESTERN STATE UNIVERSITY - 57641C														
CORE														
PROGRAM-SPECIFIC	21,765,888	0.00	22,723,461	0.00	23,548,082	0.00	21,452,706	0.00	22,012,252	0.00	21,440,350	0.00	22,012,252	0.00
GENERAL REVENUE	19,263,993	0.00	20,129,134	0.00	20,953,755	0.00	18,858,379	0.00	19,417,925	0.00	18,846,023	0.00	19,417,925	0.00
OTHER FUNDS	2,501,895	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00
TOTAL	\$21,765,888	0.00	\$22,723,461	0.00	\$23,548,082	0.00	\$21,452,706	0.00	\$22,012,252	0.00	\$21,440,350	0.00	\$22,012,252	0.00
TOTAL - MO WESTERN STATE UNIVERSITY	\$21,765,888	0.00	\$22,723,461	0.00	\$23,548,082	0.00	\$21,452,706	0.00	\$22,012,252	0.00	\$21,440,350	0.00	\$22,012,252	0.00

**DEPARTMENT OF HIGHER EDUCATION
HARRIS-STOWE STATE UNIVERSITY**

PG. 423

SECTION 3.250

This section provides funding for Harris-Stowe State University. The Board of Education of the St. Louis Public Schools merged two teacher education institutions in 1954 (Harris Teachers College and Stowe Teachers College) and the name remained Harris Teachers College. Later the Board dropped Teachers and added Stowe, so the name was Harris-Stowe College. Each school began as normal schools but Harris, was for white students and opened as early as 1857 and Stowe, opened in 1890 to educate future black teachers. In 1920, Harris Teachers College became a four-year undergraduate institution and in 1924 Stowe became a four-year institution.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow
FY2017 Withhold: (\$741,272) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
Core Reallocation: \$77,601 General Revenue, FY2017 performance funding

Governor:
Core Reduction: (\$924,801) General Revenue, 10% of the institution’s General Revenue funding

House:
Partial Core Restoration: \$240,890 General Revenue, changes the reduction methodology from 10% of General Revenue to 6.58% of total core, adjusted reduction is (\$683,911).

Senate:
Core Reduction: (\$254,670) General Revenue from House Position, takes total reduction to recalculated Governor’s amount of a 9.0274% reduction of the total (all funds) core.

Conference:
House Position

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.250														
HARRIS STOWE STATE UNIVERSITY - 57661C														
CORE														
PROGRAM-SPECIFIC	9,973,405	0.00	10,519,388	0.00	10,596,989	0.00	9,672,188	0.00	9,913,078	0.00	9,658,408	0.00	9,913,078	0.00
GENERAL REVENUE	8,777,329	0.00	9,170,409	0.00	9,248,010	0.00	8,323,209	0.00	8,564,099	0.00	8,309,429	0.00	8,564,099	0.00
OTHER FUNDS	1,196,076	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00
TOTAL	\$9,973,405	0.00	\$10,519,388	0.00	\$10,596,989	0.00	\$9,672,188	0.00	\$9,913,078	0.00	\$9,658,408	0.00	\$9,913,078	0.00
TOTAL - HARRIS STOWE STATE UNIVERSITY	\$9,973,405	0.00	\$10,519,388	0.00	\$10,596,989	0.00	\$9,672,188	0.00	\$9,913,078	0.00	\$9,658,408	0.00	\$9,913,078	0.00

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI SYSTEM**

PG. 423

SECTION 3.255

This section provides funding for the University of Missouri System. The Missouri State General Assembly passed the Geyer Act in February of 1839 that ordered, in part, “A University is hereby instituted in this State”. At this time, the University of Missouri was the only institution of higher learning west of the Mississippi River. The Missouri River was then the State’s main artery of commerce and transportation and it was determined the University should be located in one of several central Missouri counties for greatest ease of access. Boone County was able to amass the greatest money and land “subscriptions” (just over \$118,000) to provide for construction and support of the University. The University grew over the following decades to hold a place of regional and national distinction. In the early 1960’s, an effort was made to more fully address the higher education needs in Kansas City and St. Louis. The University of Missouri implemented its plan to expand to a four-campus system at Columbia, Rolla, St. Louis and Kansas City in 1963.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue, Lottery Proceeds for Education Fund, Debt Offset Escrow

FY2017 Withhold: (\$31,009,191) General Revenue, (\$275,000) General Revenue, (\$431,876) General Revenue (*as of 3-31-2017*)

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$17,930,599 General Revenue, FY2017 performance funding

Governor:

Core Reduction: (\$40,154,942) General Revenue, 10% of the institution’s General Revenue funding

Core Reduction: (\$275,000) General Revenue, FY 2017 NDI for Greenley Research Center

House:

Core Reduction: (\$323,356) General Revenue, changes the reduction methodology from 10% of General Revenue to 9.027% of total core, adjusted reduction is (\$40,478,298).

Senate:

Partial Core Restoration: \$10,983,195 General Revenue, reduces 6.58% of the total core.

Conference:

Senate Position

Language: The Department requested and the Governor recommended combining the seven (7) separate subsections for the University System’s appropriation into one section as existed prior to FY 2017. House and Senate concurred.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.255														
UNIV OF MISSOURI CAMPUSES - 57681C														
CORE														
PROGRAM-SPECIFIC	416,249,354	0.00	432,636,572	0.00	450,067,171	0.00	409,637,229	0.00	409,313,873	0.00	420,297,068	0.00	420,297,068	0.00
GENERAL REVENUE	370,232,285	0.00	384,393,824	0.00	401,824,423	0.00	361,394,481	0.00	361,071,125	0.00	372,054,320	0.00	372,054,320	0.00
OTHER FUNDS	46,017,069	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00	48,242,748	0.00
TOTAL	\$416,249,354	0.00	\$432,636,572	0.00	\$450,067,171	0.00	\$409,637,229	0.00	\$409,313,873	0.00	\$420,297,068	0.00	\$420,297,068	0.00

UM Greenley Research Center - 1555016

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	275,000	0.00	275,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	275,000	0.00	275,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$275,000	0.00	\$275,000	0.00

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.255														
UNIV OF MISSOURI CAMPUSES - 57681C														
UM Vet School Equip - 1555017														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00

TOTAL - UNIV OF MISSOURI CAMPUSES	\$416,249,354	0.00	\$432,636,572	0.00	\$450,067,171	0.00	\$409,637,229	0.00	\$409,313,873	0.00	\$421,072,068	0.00	\$420,572,068	0.00
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DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-UNIVERSITY OF MISSOURI, KANSAS CITY NEIGHBORHOOD INITIATIVE

PG. 497

SECTION 3.256

This section provides funding for a neighborhood improvement initiative for the Kansas City area to be housed on the campus of the University of Missouri, Kansas City.

Legal Basis: None
Funding Source: General Revenue
FY2017 Withhold: (\$215,556) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$400,000) General Revenue

House:
No Changes

Senate:
Core Restoration: \$400,000 General Revenue

Conference:
Senate Position

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.256														
UMKC NEIGHBORHOOD INITIATIVE - 57760C														
CORE														
PROGRAM-SPECIFIC	485,000	0.00	400,000	0.00	400,000	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00
GENERAL REVENUE	485,000	0.00	400,000	0.00	400,000	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00
TOTAL	\$485,000	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00
TOTAL - UMKC NEIGHBORHOOD INITIATIVE	\$485,000	0.00	\$400,000	0.00	\$400,000	0.00	\$0	0.00	\$0	0.00	\$400,000	0.00	\$400,000	0.00

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI PRESS – 2017-2018 OFFICIAL MANUAL PUBLICATION – NEW DECISION ITEM

PG. XXX

SECTION 3.260

This section provides funding for the costs of printing the State of Missouri Official Manual for 2017-2018 by the University of Missouri Press.

Legal Basis:

Funding Source: General Revenue

FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:

No Request

Governor:

No Recommendation

House:

New Decision Item Recommended

Senate:

New Decision Item Recommended

Conference:

New Decision Item Recommended

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.259														
MU PRESS - 57685C														
CORE														
PROGRAM-SPECIFIC	72,750	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	72,750	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$72,750	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Blue Book Printing - 1555010														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	75,000	0.00	75,000	0.00	75,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	75,000	0.00	75,000	0.00	75,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00
TOTAL - MU PRESS	\$72,750	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI, ST LOUIS INTERNATIONAL BIOTECH COLLABORATION**

PG. 504

SECTION 3.260

This section contains funding to hire two staff persons, one St Louis based and one Israel based, work to promote awareness in Israel of St Louis' rich ecosystem for supporting entrepreneurial and technology companies.

Legal Basis: None
Funding Source: General Revenue
FY2017 Withhold: (\$181,875) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$450,000) General Revenue

House:
No Changes

Senate:
Core Restoration: \$450,000 General Revenue

Conference:
Senate Position

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.260														
UNIV OF MO ST. LOUIS-BIOTECH - 57695C														
CORE														
PROGRAM-SPECIFIC	291,000	0.00	450,000	0.00	450,000	0.00	0	0.00	0	0.00	450,000	0.00	450,000	0.00
GENERAL REVENUE	291,000	0.00	450,000	0.00	450,000	0.00	0	0.00	0	0.00	450,000	0.00	450,000	0.00
TOTAL	\$291,000	0.00	\$450,000	0.00	\$450,000	0.00	\$0	0.00	\$0	0.00	\$450,000	0.00	\$450,000	0.00
TOTAL - UNIV OF MO ST. LOUIS-BIOTECH	\$291,000	0.00	\$450,000	0.00	\$450,000	0.00	\$0	0.00	\$0	0.00	\$450,000	0.00	\$450,000	0.00

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-TELEMEDICINE

PG. 512

SECTION 3.265

Telemedicine allows increased access to health care in underserved areas and expands access to specialty care by enabling patients and providers to interact with health care professional’s located miles apart. Telemedicine also brings continuing education and training to medical professionals in isolated areas of the state.

Legal Basis: None
Funding Source: General Revenue, Healthy Families Trust Fund
FY2017 Withhold: (\$1,621,250) General Revenue *(as of 3-31-2017)*

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$1,621,250) General Revenue, FY 2017 withhold

House:
No Changes

Senate:
Core Restoration: \$1,621,250 General Revenue

Conference:
Compromise Position: restored \$121,250 of the Governor’s reduction, total reduction becomes \$1,500,000.

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.265														
UMC TELEMEDICINE - 57684C														
CORE														
PROGRAM-SPECIFIC	1,892,640	0.00	3,437,640	0.00	3,437,640	0.00	1,816,390	0.00	1,816,390	0.00	3,437,640	0.00	1,937,640	0.00
GENERAL REVENUE	1,455,000	0.00	3,000,000	0.00	3,000,000	0.00	1,378,750	0.00	1,378,750	0.00	3,000,000	0.00	1,500,000	0.00
OTHER FUNDS	437,640	0.00	437,640	0.00	437,640	0.00	437,640	0.00	437,640	0.00	437,640	0.00	437,640	0.00
TOTAL	\$1,892,640	0.00	\$3,437,640	0.00	\$3,437,640	0.00	\$1,816,390	0.00	\$1,816,390	0.00	\$3,437,640	0.00	\$1,937,640	0.00
Telehealth - 1555011														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	121,250	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	121,250	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$121,250	0.00	\$0	0.00	\$0	0.00
TOTAL - UMC TELEMEDICINE	\$1,892,640	0.00	\$3,437,640	0.00	\$3,437,640	0.00	\$1,816,390	0.00	\$1,937,640	0.00	\$3,437,640	0.00	\$1,937,640	0.00

DEPARTMENT OF HIGHER EDUCATION
SPINAL CORD INJURY FUND

PG. 527

SECTION 3.270

This section provides funding for a research and training institute operated by the School of Medicine of the University of Missouri-Columbia to ensure participation in research and education for the public mental health delivery system in Missouri in a joint effort with the Department of Mental Health.

Legal Basis: 304.027 RSMo.
Funding Source: Spinal Cord Injury Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

[illegible]

UM System-Spinal Cord Research - 1555005														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
Increase to UM System Spinal Cord Research appropriation to accommodate recent increase in research demand.														

TOTAL - SPINAL CORD INJURY	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION
MISSOURI KIDNEY PROGRAM**

PG. 540

SECTION 3.275

The section provides funding to help Missouri kidney patients with their medical, educational, and psychosocial needs.

Legal Basis:

None

Funding Source:

General Revenue

FY2017 Withhold:

None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.275														
MO KIDNEY PROGRAM - 57751C														
CORE														
PROGRAM-SPECIFIC	1,697,500	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
GENERAL REVENUE	1,697,500	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
TOTAL	\$1,697,500	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00
TOTAL - MO KIDNEY PROGRAM	\$1,697,500	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
STATE HISTORICAL SOCIETY**

PG. 550

SECTION 3.280

This section provides funding to allow the Society to collect, preserve, make available, and publish materials pertaining to the history of Missouri and western America. The society operates the second largest specialized library in Missouri with more than 450,000 books, pamphlets, serials, and official state publications as well as a map collection totaling more than 2,400 items.

Legal Basis: None
Funding Source: General Revenue
FY2017 Withhold: (\$750,000) General Revenue (*as of 3-31-2017*)

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$750,000) General Revenue, FY 2017 withhold

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: The House and Senate added three percent (3%) flexibility to section 3.121 for Legal Expense Fund transfers.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.280														
STATE HISTORICAL SOCIETY - 57761C														
CORE														
PROGRAM-SPECIFIC	2,144,529	0.00	3,210,855	0.00	3,210,855	0.00	2,460,855	0.00	2,460,855	0.00	2,460,855	0.00	2,460,855	0.00
GENERAL REVENUE	2,144,529	0.00	3,210,855	0.00	3,210,855	0.00	2,460,855	0.00	2,460,855	0.00	2,460,855	0.00	2,460,855	0.00
TOTAL	\$2,144,529	0.00	\$3,210,855	0.00	\$3,210,855	0.00	\$2,460,855	0.00	\$2,460,855	0.00	\$2,460,855	0.00	\$2,460,855	0.00
TOTAL - STATE HISTORICAL SOCIETY	\$2,144,529	0.00	\$3,210,855	0.00	\$3,210,855	0.00	\$2,460,855	0.00	\$2,460,855	0.00	\$2,460,855	0.00	\$2,460,855	0.00

DEPARTMENT OF HIGHER EDUCATION
SEMINARY FUND-INVESTMENTS

PG. 558

SECTION 3.285

This fund was created and established for the support of the University of Missouri’s College of Agriculture and the School of Mines and Metallurgy. This fund consists of proceeds from the sale of land donated to the state of Missouri, proceeds from the direct tax received from the United States, the James S. Rollins Scholarship Fund, etc. This section provides the appropriation authority to cover the investments in government securities.

Legal Basis: None
Funding Source: State Seminary Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.285														
SEMINARY FUND-INVESTMENTS - 57791C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
OTHER FUNDS	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
TOTAL - SEMINARY FUND-INVESTMENTS	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

DEPARTMENT OF HIGHER EDUCATION
SEMINARY FUND-INCOME ON INVESTMENTS

PG. 558

SECTION 3.290

This fund was created and established for the support of the University of Missouri’s College of Agriculture and the School of Mines and Metallurgy. This fund consists of proceeds from the sale of land donated to the state of Missouri, proceeds from the direct tax received from the United States, the James S. Rollins Scholarship Fund, etc. This section provides the appropriation authority to cover investments of earnings from the principle held in the fund.

Legal Basis: None
Funding Source: State Seminary Money Fund
FY2017 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.290														
SEMINARY FUND-INCOME ON INVES - 57795C														
CORE														
EXPENSE & EQUIPMENT	46,750	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
OTHER FUNDS	46,750	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
TOTAL	\$46,750	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00
TOTAL - SEMINARY FUND-INCOME ON INVES	\$46,750	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00

