

**FISCAL YEAR 2018**

**TRULY AGREED AND FINALLY PASSED**  
**(AFTER VETO)**

**GENERAL ASSEMBLY**

**HOUSE BILL 12**

Vetoed: None

**99<sup>th</sup> General Assembly**  
**First Regular Session**

*Prepared by Senate Appropriations Committee Staff*

GENERAL ASSEMBLY

Section 12.500      Senate – Senators’ Salaries

Page 2

This section provides funding to pay the salaries of Senators.

**Legal Base:**            Section 21.140 & 105.005 RSMo  
**Funding Source:**    General Revenue  
**FY 2017 GR WH:**    \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATORS' SALARIES - 01635C														
CORE														
PERSONAL SERVICES	1,166,401	32.33	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00
GENERAL REVENUE	1,166,401	32.33	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00
TOTAL	\$1,166,401	32.33	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00
TOTAL - SENATORS' SALARIES	\$1,166,401	32.33	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00

GENERAL ASSEMBLY

Section 12.500 cont. Senate – Senators’ Mileage

Page 7

This section provides funding to pay weekly mileage allowance from each Senator’s residence to the Capitol. Mileage is paid at a rate of \$.37 per mile when the Senate is convened and is tied to the mileage rate state employees are paid.

**Legal Base:** Section 21.140 RSMo

**Funding Source:** General Revenue

**FY 2017 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATORS' MILEAGE - 01649C														
CORE														
EXPENSE & EQUIPMENT	60,096	0.00	87,406	0.00	87,406	0.00	87,406	0.00	87,406	0.00	87,406	0.00	87,406	0.00
GENERAL REVENUE	60,096	0.00	87,406	0.00	87,406	0.00	87,406	0.00	87,406	0.00	87,406	0.00	87,406	0.00
TOTAL	\$60,096	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00
TOTAL - SENATORS' MILEAGE	\$60,096	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00

GENERAL ASSEMBLY

**Section 12.500 cont. Senate – Senators' Per Diem**

Page 12

This section provides funding to pay per diem to Senators during legislative sessions. The current rate of \$103.20 is tied to 80% of the CONUS (Continental United State) rate established by the Internal Revenue Service.

**Legal Base:** Section 21.145 RSMo

**Funding Source:** General Revenue

**FY 2017 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

Core reallocation in: \$25,000 GR EE reallocated in from Senate Contingent Expenses section to align budget with planned expenditures

**SENATE:**

Same as House – no additional core changes

**CONFERENCE:**

Same as House – no additional core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATORS' PER DIEM - 01659C														
CORE														
EXPENSE & EQUIPMENT	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	251,100	0.00	251,100	0.00	251,100	0.00
GENERAL REVENUE	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	251,100	0.00	251,100	0.00	251,100	0.00
TOTAL	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$251,100	0.00	\$251,100	0.00	\$251,100	0.00
TOTAL - SENATORS' PER DIEM	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$251,100	0.00	\$251,100	0.00	\$251,100	0.00

GENERAL ASSEMBLY

**Section 12.500 cont. Senate – Senate Contingent Expenses**

Page 17

This section provides funding to pay the operating expenses of the Senate including the salaries of the Senate staff and Senators' staff.

**Legal Base:** Chapter 21 RSMo  
**Funding Source:** General Revenue & Senate Revolving Fund  
**FY 2017 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

Core reallocation in: \$45,771 (GR \$30,771 PS & GR \$15,000 EE) and 0.50 FTE reallocated in from Legislative Research – Oversight Division for funding associated with the administrator of the state budgeting system (BRASS) for the state legislature

Core reallocation out: (\$25,000) GR EE reallocated out to Senators' Per Diem section

**SENATE:**

Same as House – no additional core changes

**CONFERENCE:**

Same as House – no additional core changes



Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATE CONTINGENT EXPENSES - 01721C														
CORE														
PERSONAL SERVICES	7,741,251	153.21	8,685,737	186.54	8,685,737	186.54	8,685,737	186.54	8,716,508	187.04	8,716,508	187.04	8,716,508	187.04
GENERAL REVENUE	7,741,251	153.21	8,685,737	186.54	8,685,737	186.54	8,685,737	186.54	8,716,508	187.04	8,716,508	187.04	8,716,508	187.04
EXPENSE & EQUIPMENT	1,470,960	0.00	1,817,205	0.00	1,817,205	0.00	1,817,205	0.00	1,807,205	0.00	1,807,205	0.00	1,807,205	0.00
GENERAL REVENUE	1,470,960	0.00	1,777,205	0.00	1,777,205	0.00	1,777,205	0.00	1,767,205	0.00	1,767,205	0.00	1,767,205	0.00
OTHER FUNDS	0	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
TOTAL	\$9,212,211	153.21	\$10,502,942	186.54	\$10,502,942	186.54	\$10,502,942	186.54	\$10,523,713	187.04	\$10,523,713	187.04	\$10,523,713	187.04
TOTAL - SENATE CONTINGENT EXPENSES	\$9,212,211	153.21	\$10,502,942	186.54	\$10,502,942	186.54	\$10,502,942	186.54	\$10,523,713	187.04	\$10,523,713	187.04	\$10,523,713	187.04

GENERAL ASSEMBLY

Section 12.500 cont. Senate – Joint Contingent Expense

Page 22

This section provides funding to pay for joint costs of the House and Senate. Examples of costs include: bound journals, Joint Committee expenses not appropriated elsewhere; telephone equipment and local telephone charges.

**Legal Base:** Chapter 21 RSMo  
**Funding Source:** General Revenue  
**FY 2017 GR WH:** \$0

CORE ADJUSTMENTS

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**  
No core changes

**CONFERENCE:**  
No core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
JOINT CONTINGENT EXPENSE - 01731C														
CORE														
EXPENSE & EQUIPMENT	104,129	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
GENERAL REVENUE	104,129	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
PROGRAM-SPECIFIC	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$104,129	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00
TOTAL - JOINT CONTINGENT EXPENSE	\$104,129	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00

Section 12.505      House of Representatives – Representatives’ Salaries

Page 29

This section provides funding to pay the salaries of Representatives.

**Legal Base:**            Chapter 21 RSMo  
**Funding Source:**    General Revenue  
**FY 2017 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES SALARIES - 01832C														
CORE														
PERSONAL SERVICES	5,794,929	161.16	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00
GENERAL REVENUE	5,794,929	161.16	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00
TOTAL	\$5,794,929	161.16	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00
TOTAL - REPRESENTATIVES SALARIES	\$5,794,929	161.16	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00

**Section 12.505 cont.**      **House of Representatives – Representatives’ Mileage**

Page 34

This section provides funding to pay weekly mileage allowance from each Representative’s residence to the Capitol. Mileage is paid at a rate of \$.37 per mile and is tied to the mileage rate state employees are paid.

**Legal Base:**            Chapter 21 RSMo  
**Funding Source:**    General Revenue  
**FY 2017 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505 REPRESENTATIVES MILEAGE - 01833C														
CORE														
EXPENSE & EQUIPMENT	307,423	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00
GENERAL REVENUE	307,423	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00
TOTAL	\$307,423	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00
TOTAL - REPRESENTATIVES MILEAGE	\$307,423	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00

**Section 12.505 cont.**      **House of Representatives – Representatives’ Per Diem**

Page 39

This section provides funding to pay per diem to Representatives during legislative sessions. The current rate of \$103.20 is tied to 80% of the CONUS (Continental United State) rate established by the Internal Revenue Service.

**Legal Base:** Chapter 21 RSMo  
**Funding Source:** General Revenue  
**FY 2017 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**  
No core changes

**CONFERENCE:**  
No core changes



Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES PER DIEM - 01834C														
CORE														
EXPENSE & EQUIPMENT	1,247,504	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00
GENERAL REVENUE	1,247,504	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00
TOTAL	\$1,247,504	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00
TOTAL - REPRESENTATIVES PER DIEM	\$1,247,504	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00

Section 12.505 cont.      House of Representatives – Representatives’ Expense Vouchers

Page 44

This section provides funding for Representatives’ Expense Vouchers.

**Legal Base:**            Chapter 21 RSMo  
**Funding Source:**    General Revenue  
**FY 2017 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES EXP VOUCHERS - 01854C														
CORE														
PERSONAL SERVICES	73,659	3.49	20,684	1.00	20,684	1.00	20,684	1.00	20,684	1.00	20,684	1.00	20,684	1.00
GENERAL REVENUE	73,659	3.49	20,684	1.00	20,684	1.00	20,684	1.00	20,684	1.00	20,684	1.00	20,684	1.00
EXPENSE & EQUIPMENT	1,026,441	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00
GENERAL REVENUE	1,026,441	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00
TOTAL	\$1,100,100	3.49	\$1,370,691	1.00	\$1,370,691	1.00	\$1,370,691	1.00	\$1,370,691	1.00	\$1,370,691	1.00	\$1,370,691	1.00
TOTAL - REPRESENTATIVES EXP VOUCHERS	\$1,100,100	3.49	\$1,370,691	1.00	\$1,370,691	1.00	\$1,370,691	1.00	\$1,370,691	1.00	\$1,370,691	1.00	\$1,370,691	1.00

GENERAL ASSEMBLY

**Section 12.505 cont.**      **House of Representatives – House Contingent Expenses**

Page 49

This section provides funding to pay the operating expenses of the House including the salaries of staff.

**Legal Base:** Chapter 21 RSMo  
**Funding Source:** General Revenue  
**FY 2017 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

Core reallocation in: \$45,771 (GR \$30,771 PS & GR \$15,000 EE) and 0.50 FTE reallocated in from Legislative Research – Oversight Division for funding associated with the administrator of the state budgeting system (BRASS) for the state legislature

**SENATE:**

Same as House – no additional core changes

**CONFERENCE:**

Same as House – no additional core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
HOUSE CONTINGENT EXPENSES - 01835C														
CORE														
PERSONAL SERVICES	9,831,376	234.61	10,303,648	271.38	10,303,648	271.38	10,303,648	271.38	10,334,419	271.88	10,334,419	271.88	10,334,419	271.88
GENERAL REVENUE	9,831,376	234.61	10,303,648	271.38	10,303,648	271.38	10,303,648	271.38	10,334,419	271.88	10,334,419	271.88	10,334,419	271.88
EXPENSE & EQUIPMENT	1,433,427	0.00	2,139,216	0.00	2,139,216	0.00	2,139,216	0.00	2,154,216	0.00	2,154,216	0.00	2,154,216	0.00
GENERAL REVENUE	1,433,427	0.00	2,139,216	0.00	2,139,216	0.00	2,139,216	0.00	2,154,216	0.00	2,154,216	0.00	2,154,216	0.00
PROGRAM-SPECIFIC	1,907	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	1,907	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$11,266,710	234.61	\$12,442,864	271.38	\$12,442,864	271.38	\$12,442,864	271.38	\$12,488,635	271.88	\$12,488,635	271.88	\$12,488,635	271.88
TOTAL - HOUSE CONTINGENT EXPENSES	\$11,266,710	234.61	\$12,442,864	271.38	\$12,442,864	271.38	\$12,442,864	271.38	\$12,488,635	271.88	\$12,488,635	271.88	\$12,488,635	271.88

Page 57

This section provides funding to pay for costs for House contingent expenses.

**Legal Base:** Chapter 21 RSMo  
**Funding Source:** House Revolving Fund  
**FY 2017 GR WH:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
HOUSE REVOLVING FUND - 01882C														
CORE														
EXPENSE & EQUIPMENT	9,666	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
OTHER FUNDS	9,666	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
TOTAL	\$9,666	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00
TOTAL - HOUSE REVOLVING FUND	\$9,666	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00

GENERAL ASSEMBLY

**House of Representatives – General Revenue Transfer to State Capitol Commission Fund**

Page 62

This section provides funding for the General Revenue transfer to the State Capitol Commission Fund.

**Legal Base:**

**Funding Source:** General Revenue

**FY 2017 GR WH:** \$15,000

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core reduction: (\$15,000) GR TRF core reduction – FY17 withhold

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

Same as Governor – no additional core changes

**CONFERENCE:**

Same as Governor – no additional core changes



Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
CAPITOL COMMISSION GR TRANSFER - 01885C														
CORE														
FUND TRANSFERS	0	0.00	15,000	0.00	15,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	15,000	0.00	15,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - CAPITOL COMMISSION GR TRANSFI	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

GENERAL ASSEMBLY

**House of Representatives – State Capitol Commission**

Page 62

This section provides funding for the expenses of the State Capitol Commission for the planning efforts for a centennial celebration

**Legal Base:** Section 8.007 RSMo.  
**Funding Source:** Other Fund  
**FY 2017 GR WH:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core reduction: (\$15,000) OTH PSD core reduction

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

Same as Governor – no additional core changes

**CONFERENCE:**

Same as Governor – no additional core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
STATE CAPITOL COMMISSION - 01886C														
CORE														
PROGRAM-SPECIFIC	0	0.00	15,000	0.00	15,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	15,000	0.00	15,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - STATE CAPITOL COMMISSION	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

GENERAL ASSEMBLY

**Section 12.510 House of Representatives – Organizational Dues**

Page 72

This section provides funding to pay dues for the National Conference of State Legislatures (NCSL)

**Legal Base:**

**Funding Source:** General Revenue

**FY 2017 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual			FY 2018 - HB 12 GENERAL ASSEMBLY										Regular House Bills	
FY 2016 ACTUAL			FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.510														
ORGANIZATIONAL DUES - 01890C														
CORE														
EXPENSE & EQUIPMENT	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00
GENERAL REVENUE	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00	240,000	0.00
TOTAL	\$240,000	0.00	\$240,000	0.00	\$240,000	0.00	\$240,000	0.00	\$240,000	0.00	\$240,000	0.00	\$240,000	0.00

GENERAL ASSEMBLY

**Section 12.515**      **Committee on Legislative Research - Administration**

Page 77

This section provides funding for payment of salaries, expenses and other necessary operating expenses for the Committee on Legislative Research.

**Legal Base:** Chapter 23 RSMo  
**Funding Source:** General Revenue  
**FY 2017 GR WH:** \$100,000

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core reduction: (\$100,000) GR EE core reduction – FY17 withhold. Funding was added in FY17 NDI

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

Same as Governor – no additional core changes

**CONFERENCE:**

Same as Governor – no additional core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.515														
COMM ON LEG RESEARCH-ADMIN - 02531C														
CORE														
PERSONAL SERVICES	513,248	9.14	550,284	8.00	550,284	8.00	550,284	8.00	550,284	8.00	550,284	8.00	550,284	8.00
GENERAL REVENUE	513,248	9.14	550,284	8.00	550,284	8.00	550,284	8.00	550,284	8.00	550,284	8.00	550,284	8.00
EXPENSE & EQUIPMENT	31,747	0.00	110,506	0.00	110,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00
GENERAL REVENUE	31,747	0.00	110,506	0.00	110,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00
TOTAL	\$544,995	9.14	\$660,790	8.00	\$660,790	8.00	\$560,790	8.00	\$560,790	8.00	\$560,790	8.00	\$560,790	8.00
TOTAL - COMM ON LEG RESEARCH-ADMIN	\$544,995	9.14	\$660,790	8.00	\$660,790	8.00	\$560,790	8.00	\$560,790	8.00	\$560,790	8.00	\$560,790	8.00

Section 12.515 cont.      Committee on Legislative Research – Oversight

Page 81

This section provides funding the salaries and expenses of employees and other necessary operating expenses for the Joint Committee on Legislative Research – Oversight Division.

**Legal Base:** Chapter 23 RSMo  
**Funding Source:** General Revenue  
**FY 2017 GR WH:** \$175,000

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core reduction: (\$50,000) GR EE core reduction – FY17 withhold. Funding was added in FY17 NDI  
(\$125,000) GR PSD core reduction – FY17 withhold. Funding was added in FY17 NDI.

**HOUSE:**

Core restoration: \$100,000 GR PSD core restoration for audit/program evaluation of the STL Regional Sports Authority  
Core reallocation out: (\$91,542) (GR \$61,542 PS & gr \$30,000 EE) & (1.00) FTE reallocated out – half to Senate Contingent section and half to House Contingent section

**SENATE:**

Same as House – no additional core changes

**CONFERENCE:**

Same as House – no additional core changes



Committee Markup Annual

FY 2018 - HB 12 GENERAL ASSEMBLY

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.515														
LEG RESEARCH-OVERSIGHT DIV - 02606C														
CORE														
PERSONAL SERVICES	595,554	13.09	749,365	16.00	749,365	16.00	749,365	16.00	687,823	15.00	687,823	15.00	687,823	15.00
GENERAL REVENUE	595,554	13.09	749,365	16.00	749,365	16.00	749,365	16.00	687,823	15.00	687,823	15.00	687,823	15.00
EXPENSE & EQUIPMENT	32,272	0.00	118,598	0.00	118,598	0.00	68,598	0.00	38,598	0.00	38,598	0.00	38,598	0.00
GENERAL REVENUE	32,272	0.00	118,598	0.00	118,598	0.00	68,598	0.00	38,598	0.00	38,598	0.00	38,598	0.00
PROGRAM-SPECIFIC	5,028	0.00	125,001	0.00	125,001	0.00	1	0.00	100,001	0.00	100,001	0.00	100,001	0.00
GENERAL REVENUE	5,028	0.00	125,001	0.00	125,001	0.00	1	0.00	100,001	0.00	100,001	0.00	100,001	0.00
TOTAL	\$632,854	13.09	\$992,964	16.00	\$992,964	16.00	\$817,964	16.00	\$826,422	15.00	\$826,422	15.00	\$826,422	15.00

MO HEALTHNET ACTUARIAL ANALYS - 1010002

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	25,000	0.00	0	0.00	25,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	25,000	0.00	0	0.00	25,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000	0.00	\$0	0.00	\$25,000	0.00

For an actuarial analysis of the cost impact to MO Healtnet if the state required them to reimburse marital and family therapist for services provided to Healtnet participants-new fund 0820

TOTAL - LEG RESEARCH-OVERSIGHT DIV	\$632,854	13.09	\$992,964	16.00	\$992,964	16.00	\$817,964	16.00	\$851,422	15.00	\$826,422	15.00	\$851,422	15.00
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**Section 12.520      Committee on Legislative Research – Publisher of Statutes**

Page 85

This section provides funding for paper, printing, binding, editing, proofreading, and other necessary expenses for publishing the Revised Statutes of the State of Missouri.

**Legal Base:**            None  
**Funding Source:**    Statutory Revolving Fund  
**FY 2017 GR WH:** \$450,000

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core reduction:            (\$450,000) GR EE core reduction – FY17 withhold. Funding was added in FY17 NDI

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

Same as Governor – no additional core changes

**CONFERENCE:**

Same as Governor – no additional core changes

Committee Markup Annual

	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016 ACTUAL		FY 2017 BUDGET		FY 2018 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.520														
LEG RESEARCH-PUBLISH STATUTES - 02549C														
CORE														
PERSONAL SERVICES	96,493	1.27	88,449	1.25	88,449	1.25	88,449	1.25	88,449	1.25	88,449	1.25	88,449	1.25
OTHER FUNDS	96,493	1.27	88,449	1.25	88,449	1.25	88,449	1.25	88,449	1.25	88,449	1.25	88,449	1.25
EXPENSE & EQUIPMENT	2,814	0.00	572,290	0.00	572,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00
GENERAL REVENUE	0	0.00	450,000	0.00	450,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	2,814	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00
TOTAL	\$99,307	1.27	\$660,739	1.25	\$660,739	1.25	\$210,739	1.25	\$210,739	1.25	\$210,739	1.25	\$210,739	1.25
Publish Statutory Supplements - 1010001														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	75,000	0.00	75,000	0.00	75,000	0.00	75,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00	\$75,000	0.00
To pay for the costs of publishing supplements to the revised statutes.														
TOTAL - LEG RESEARCH-PUBLISH STATUTE:	\$99,307	1.27	\$660,739	1.25	\$660,739	1.25	\$285,739	1.25	\$285,739	1.25	\$285,739	1.25	\$285,739	1.25

GENERAL ASSEMBLY

**Section 12.525**      **Joint Committee on Administrative Rules**

Page 89

This section provides funding for the operating expenses of the Joint Committee on Administrative Rules.

**Legal Base:**            Section 536.037 RSMo.

**Funding Source:**    General Revenue

**FY 2017 GR WH:**    \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525														
JOINT COMMITTEE ON ADMIN RULE - 01736C														
CORE														
PERSONAL SERVICES	126,541	2.00	123,931	2.00	123,931	2.00	123,931	2.00	123,931	2.00	123,931	2.00	123,931	2.00
GENERAL REVENUE	126,541	2.00	123,931	2.00	123,931	2.00	123,931	2.00	123,931	2.00	123,931	2.00	123,931	2.00
EXPENSE & EQUIPMENT	1,971	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
GENERAL REVENUE	1,971	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
TOTAL	\$128,512	2.00	\$139,435	2.00	\$139,435	2.00	\$139,435	2.00	\$139,435	2.00	\$139,435	2.00	\$139,435	2.00
TOTAL - JOINT COMMITTEE ON ADMIN RULE	\$128,512	2.00	\$139,435	2.00	\$139,435	2.00	\$139,435	2.00	\$139,435	2.00	\$139,435	2.00	\$139,435	2.00

Section 12.525 cont.                      Joint Committee on Public Employee Retirement

Page 92

This section provides funding for operating expenses of the Joint Committee on Public Employee Retirement.

**Legal Base:**            Section 21.550-564 RSMo.  
**Funding Source:**    General Revenue  
**FY 2017 GR WH:**    \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**  
No core changes

**CONFERENCE:**  
No core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525														
JOINT COMMITTEE RETIREMENT SY - 01737C														
CORE														
PERSONAL SERVICES	117,692	2.13	152,801	3.00	152,801	3.00	152,801	3.00	152,801	3.00	152,801	3.00	152,801	3.00
GENERAL REVENUE	117,692	2.13	152,801	3.00	152,801	3.00	152,801	3.00	152,801	3.00	152,801	3.00	152,801	3.00
EXPENSE & EQUIPMENT	10,810	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00
GENERAL REVENUE	10,810	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00
TOTAL	\$128,502	2.13	\$169,669	3.00	\$169,669	3.00	\$169,669	3.00	\$169,669	3.00	\$169,669	3.00	\$169,669	3.00
TOTAL - JOINT COMMITTEE RETIREMENT SY	\$128,502	2.13	\$169,669	3.00	\$169,669	3.00	\$169,669	3.00	\$169,669	3.00	\$169,669	3.00	\$169,669	3.00

GENERAL ASSEMBLY

Section 12.525 cont.      Joint Committee on Education

Page 95

This section provides funding for operating expenses of the Joint Committee on Education.

**Legal Base:**      Section 160.254 RSMo  
**Funding Source:**    General Revenue  
**FY 2017 GR WH:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes



Committee Markup Annual

FY 2018 - HB 12 GENERAL ASSEMBLY

Regular House Bills

	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525														
JOINT COMMITTEE ON EDUCATION - 02710C														
CORE														
PERSONAL SERVICES	65,650	1.00	65,456	1.00	65,456	1.00	65,456	1.00	65,456	1.00	65,456	1.00	65,456	1.00
GENERAL REVENUE	65,650	1.00	65,456	1.00	65,456	1.00	65,456	1.00	65,456	1.00	65,456	1.00	65,456	1.00
EXPENSE & EQUIPMENT	1,526	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00
GENERAL REVENUE	1,526	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00
TOTAL	\$67,176	1.00	\$76,245	1.00	\$76,245	1.00	\$76,245	1.00	\$76,245	1.00	\$76,245	1.00	\$76,245	1.00

TOTAL - JOINT COMMITTEE ON EDUCATION	\$67,176	1.00	\$76,245	1.00	\$76,245	1.00	\$76,245	1.00	\$76,245	1.00	\$76,245	1.00	\$76,245	1.00
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GENERAL ASSEMBLY

**Section 12.525 cont.                      Joint Committee on MO HealthNet**

Page 98

This section established the Joint Committee on MO HealthNet.

**Legal Base:**            Section 208.952 RSMo  
**Funding Source:**    General Revenue  
**FY 2017 GR WH:**    \$300,000

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core reduction:            (\$300,000) & (2.00) FTE (GR \$140,000 PS & GR \$160,000 EE) core reduction – FY17 withhold

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

Same as Governor – no additional core changes

**CONFERENCE:**

Same as Governor – no additional core changes

Committee Markup Annual	FY 2018 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2016		FY 2017		FY 2018		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525														
JOINT COMMITTEE ON MO HEALTHNT - 02711C														
CORE														
PERSONAL SERVICES	0	0.00	140,000	2.00	140,000	2.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	140,000	2.00	140,000	2.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	160,000	0.00	160,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	160,000	0.00	160,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$300,000	2.00	\$300,000	2.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - JOINT COMMITTEE ON MO HEALTHNT	\$0	0.00	\$300,000	2.00	\$300,000	2.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

