

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2018
98TH GENERAL ASSEMBLY

2018S.04C

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for the purchase of equipment; for planning, expenses, and for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems; for grants, refunds, distributions, planning, expenses, and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds, from the funds designated for the fiscal period beginning July 1, 2016 and ending June 30, 2017.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, for the agency, program, and purpose
3 stated, chargeable to the fund designated for the period beginning July 1, 2016 and ending June
3 30, 2017, as follows:

Section 18.005. To the University of Missouri
2 For the Thompson Center for Autism and Neurodevelopmental Disorders
3 From General Revenue Fund (0101) \$5,000,000

Section 18.010. To the Department of Transportation
2 For the Waterways Program
3 For grants to port authorities for assistance in port planning, acquisition,
4 or construction within the port districts
5 From General Revenue Fund (0101) \$7,400,000

Section 18.015. Funds are to be transferred out of the State Treasury,
2 chargeable to the General Revenue Fund, to the Facilities
3 Maintenance Reserve Fund
4 From General Revenue Fund (0101) \$73,400,000

Section 18.020. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For emergency and unprogrammed requirements at state facilities
- 4 From Facilities Maintenance Reserve Fund (0124) \$11,133,535

Section 18.021. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide plumbing improvements at state facilities
- 4 From Facilities Maintenance Reserve Fund (0124) \$3,276,122

Section 18.022. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide electrical improvements at state facilities
- 4 From Facilities Maintenance Reserve Fund (0124) \$3,632,565

Section 18.023. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide heating, ventilation, and air conditioning improvements at
- 4 state facilities
- 5 From Facilities Maintenance Reserve Fund (0124) \$12,415,403

Section 18.024. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide life safety improvements at state facilities
- 4 From Facilities Maintenance Reserve Fund (0124) \$4,581,601

Section 18.025. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For statewide assessment, abatement, removal, remediation, and
- 4 management of hazardous materials and pollutants at state
- 5 facilities
- 6 From Facilities Maintenance Reserve Fund (0124) \$1,676,705

Section 18.026. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the statewide roofing management system at state facilities
- 4 From Facilities Maintenance Reserve Fund (0124) \$10,812,688

Section 18.027. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For security improvements at state facilities
- 4 From Facilities Maintenance Reserve Fund (0124) \$2,536,739

Section 18.028. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction

3 For paving improvements at state facilities
 4 From Facilities Maintenance Reserve Fund (0124) \$210,550

Section 18.029. To the Office of Administration

2 For the Missouri House of Representatives
 3 For the purpose of renovating committee hearing room space
 4 From Facilities Maintenance Reserve Fund (0124) \$500,000

Section 18.030. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For maintenance, repairs, replacements, appraisals and surveys, and
 4 improvements at state facilities
 5 From Facilities Maintenance Reserve Fund (0124) \$16,425,603
 6 From Veterans Commission Capital Improvement Trust Fund (0304) 500,000
 7 Total \$16,925,603

Section 18.031. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For elevator improvements at state facilities
 4 From Facilities Maintenance Reserve Fund (0124) \$617,877

Section 18.035. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For projects that are identified as having an energy savings payback and
 4 renewable energy opportunities at all state-owned facilities from
 5 grants and contributions, but not loans
 6 From Facilities Maintenance Reserve Fund (0124) \$932,644

Section 18.040. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases provided the
 6 purchase does not add more than 20 acres to any existing park site,
 7 installation and replacement of interpretive exhibits, water and
 8 wastewater improvements, maintenance and repair to existing
 9 roadways, parking areas, and trails, restoration, and marketing of
 10 endangered historic properties, and expenditure of recoupment's,
 11 donations, and grants
 12 From Department of Natural Resources Federal Fund (0140) \$1,000,000
 13 From Historic Preservation Revolving Fund (0430) 500,000
 14 From Park Sales Tax Fund (0613) 5,145,000
 15 From State Park Earnings Fund (0415) 2,515,000
 16 Total \$9,160,000

Section 18.045. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and

3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for upland
 5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs (including
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities
 9 and erosion control on department land
 10 From Conservation Commission Fund (0609) \$29,328,000

Section 18.050. To the Office of Administration

2 For the Department of Public Safety
 3 For repairs, replacements, and improvements at Missouri State Highway
 4 Patrol facilities statewide
 5 From State Highways and Transportation Department Fund (0644) \$627,639

Section 18.055. To the Office of Administration

2 For the Department of Public Safety
 3 For repairs, replacements, and improvements at state veterans' homes and
 4 state veterans' cemeteries
 5 From Veterans Commission Capital Improvement Trust Fund (0304) \$6,333,412

Section 18.060. To the Office of Administration

2 For the Department of Public Safety
 3 For the planning, development, design, and site selection of a new state
 4 veterans' home
 5 From General Revenue Fund (0101) \$500,000

Section 18.065. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For statewide maintenance and repair at National Guard facilities
 4 From Adjutant General Federal Fund (0190) \$20,000,000
 5 From Facilities Maintenance Reserve Fund (0124) 701,388
 6 Total \$20,701,388

Section 18.070. To the Office of Administration

2 For the Department of Social Services
 3 For building replacement at the Delmina Woods Youth Center
 4 From Department of Social Services Educational Improvement Fund (0620) \$400,000

Section 18.075. To Missouri Southern State University

2 For planning, design, renovation, and construction of Reynolds Hall on
 3 the Missouri Southern State University campus
 4 From General Revenue Fund (0101) \$5,000,000
 5 From Board of Public Buildings Bond Proceeds Fund (various) 4,371,081
 6 Total \$9,371,081

Section 18.080. To the Department of Natural Resources

2 For surface water improvements and construction of a water reservoir in
 3 a county of the third classification with a township form of
 4 government and with more than nine thousand but fewer than ten
 5 thousand inhabitants and with a city of the fourth classification
 6 with more than three hundred but fewer than four hundred
 7 inhabitants as the county seat
 8 From General Revenue Fund (0101) \$2,000,000

Section 18.085. To the Department of Natural Resources

2 For surface water improvements and construction of a water reservoir in
 3 a county of the third classification with more than six thousand but
 4 fewer than seven thousand inhabitants with a city of the fourth
 5 classification with more than one thousand nine hundred but fewer
 6 than two thousand one hundred inhabitants as the county seat
 7 From General Revenue Fund (0101) \$1,700,000

Section 18.100. To the Office of Administration

2 For purpose of funding a mobile flood wall in a city of the fourth
 3 classification with more than four hundred but fewer than four
 4 hundred fifty inhabitants and located in any county of the third
 5 classification without a township form of government and with
 6 more than eighteen thousand but fewer than twenty thousand
 7 inhabitants and with a city of the fourth classification with more
 8 than five thousand but fewer than six thousand inhabitants as the
 9 county seat
 10 From General Revenue Fund (0101) \$1,000,000

Section 18.105. To Harris-Stowe State University

2 For planning, design, renovation, and construction of laboratory space on
 3 the Harris-Stowe State University Campus
 4 From General Revenue Fund (0101) \$750,000

Section 18.110. To Lincoln University

2 For an analysis and evaluation study to determine the best use of the old
 3 St. Mary’s Hospital in Jefferson City, Missouri for future
 4 University programs
 5 From General Revenue Fund (0101) \$200,000

Section 18.115. To Northwest Missouri State University

2 For exterior renovation and construction of the administration building on
 3 the Northwest Missouri State University Campus
 4 From General Revenue Fund (0101) \$1,000,000

Section 18.120. To Missouri State University

2 For planning, design, and construction of Glass Hall on the Missouri
 3 State University campus, local matching funds must be provided

4 on a 50/50 state/local match rate in order to be eligible for state
 5 funds pursuant to Section 173.480, RSMo
 6 From General Revenue Fund (0101) \$5,000,000

Section 18.125. To the Coordinating Board for Higher Education
 2 For planning, design, and construction of a Student Success Center on the
 3 Metropolitan Community College campus, local matching funds
 4 must be provided on a 50/50 state/local match rate in order to be
 5 eligible for state funds pursuant to Section 173.480, RSMo
 6 From General Revenue Fund (0101) \$1,300,000

Section 18.130. To State Technical College of Missouri
 2 For planning, design, and construction of a Health Technology Building
 3 on the State Technical College of Missouri campus
 4 From General Revenue Fund (0101) \$1,000,000

Section 18.135. To the Office of Administration
 2 For a workforce development training center located in a county of the
 3 second classification with more than fifty thousand but fewer than
 4 fifty-eight thousand inhabitants
 5 From General Revenue Fund (0101) \$1,000,000

Section 18.140. To the Coordinating Board for Higher Education
 2 For planning, design, and construction of the Republic Campus of the
 3 Ozarks Technical Community College, local matching funds
 4 must be provided on a 50/50 state/local match rate in order to be
 5 eligible for state funds pursuant to Section 173.480, RSMo
 6 From General Revenue Fund (0101) \$1,000,000

Section 18.145. To Missouri State University
 2 For planning, design, renovation, and accessibility improvements of
 3 the Greenwood Laboratory School, local matching funds must
 4 be provided on a 50/50 state/local match rate in order to be eligible
 5 for state funds pursuant to Section 173.480, RSMo
 6 From General Revenue Fund (0101) \$2,000,000

Section 18.150. To Southeast Missouri State University
 2 For planning, design, and renovation of Grauel Hall for the Speech and
 3 Hearing Clinic
 4 From General Revenue Fund (0101) \$2,100,000

Section 18.155. To the University of Missouri
 2 For the purpose of funding a satellite program at Missouri Southern
 3 State University in collaboration with the University of Missouri-
 4 Kansas City School of Dentistry
 5 From General Revenue Fund (0101) \$500,000

Section 18.160. To Truman State University

- 2 For planning, design, and renovation of Greenwood School for the
- 3 Inter-Professional Autism Clinic
- 4 From General Revenue Fund (0101) \$4,500,000

Section 18.165. To Missouri Western State University

- 2 For planning, design, and architectural study of Potter Hall, local
- 3 matching funds must be provided on a 50/50 state/local match
- 4 rate in order to be eligible for state funds pursuant to Section
- 5 173.480, RSMo
- 6 From General Revenue Fund (0101) \$150,000

Section 18.170. To the Department of Transportation

- 2 For the Aviation Program
- 3 For the purpose of funding improvements to the levee system that
- 4 surrounds an airport in a county of the first classification with
- 5 more than eighty-three thousand but fewer than ninety-two
- 6 thousand inhabitants and with a home rule city with more than
- 7 seventy-six thousand but fewer than ninety-one thousand
- 8 inhabitants as the county seat
- 9 From General Revenue Fund (0101) \$2,000,000

Section 18.175. To the Department of Economic Development

- 2 For the purpose of funding a Youth and Family Outreach and Career
- 3 Development Center located in a home rule city with more than
- 4 four hundred thousand inhabitants and located in more than one
- 5 county
- 6 From General Revenue Fund (0101) \$2,000,000

Bill Totals

General Revenue Fund	\$120,500,000
Federal Funds	21,000,000
Other Funds	<u>49,720,132</u>
Total	\$191,220,132

