

FISCAL YEAR 2017

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

PUBLIC DEFENDER

HOUSE BILL 2012

Vetoes: None

**98th General Assembly
Second Regular Session**

Prepared by Senate Appropriations Committee Staff

Public Defender Commission - Director's Office/Legal Services - Section 12.400

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The Director's Office is responsible for centralized administration and coordination of resources, planning functions, fiscal processing, personnel functions, data processing support, conflict case transfers, collection of lien and recoupment monies and other support functions.

Legal Base: Chapter 600 RSMo
Funding Source: General Revenue
FY 2016 Withhold: None

CORE ADJUSTMENTS:

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

HB 2012 - OFFICE OF THE PUBLIC DEFENDER

Regular House Bills

| | FY 2015 | | FY 2016 | | FY 2017 | | GOV AS | | HOUSE | | SENATE | | Regular House Bills | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | TRULY AGREED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 12.400 | | | | | | | | | | | | | | |
| OFFICE OF THE DIRECTOR - 15111C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 27,850,097 | 580.62 | 28,778,492 | 585.13 | 28,778,492 | 585.13 | 28,778,492 | 585.13 | 28,778,492 | 585.13 | 28,778,492 | 585.13 | 28,778,492 | 585.13 |
| GENERAL REVENUE | 27,850,097 | 580.62 | 28,778,492 | 585.13 | 28,778,492 | 585.13 | 28,778,492 | 585.13 | 28,778,492 | 585.13 | 28,778,492 | 585.13 | 28,778,492 | 585.13 |
| EXPENSE & EQUIPMENT | 5,196,504 | 0.00 | 3,922,447 | 0.00 | 3,922,447 | 0.00 | 3,922,447 | 0.00 | 3,922,447 | 0.00 | 3,922,447 | 0.00 | 3,922,447 | 0.00 |
| GENERAL REVENUE | 5,196,504 | 0.00 | 3,922,447 | 0.00 | 3,922,447 | 0.00 | 3,922,447 | 0.00 | 3,922,447 | 0.00 | 3,922,447 | 0.00 | 3,922,447 | 0.00 |
| TOTAL | \$33,046,601 | 580.62 | \$32,700,939 | 585.13 | \$32,700,939 | 585.13 | \$32,700,939 | 585.13 | \$32,700,939 | 585.13 | \$32,700,939 | 585.13 | \$32,700,939 | 585.13 |

Pay Plan - 0000012

| | | | | | | | | | | | | | | |
|-------------------|------------|-------------|------------|-------------|------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 575,571 | 0.00 | 575,571 | 0.00 | 575,571 | 0.00 | 575,571 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 575,571 | 0.00 | 575,571 | 0.00 | 575,571 | 0.00 | 575,571 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$575,571 | 0.00 | \$575,571 | 0.00 | \$575,571 | 0.00 | \$575,571 | 0.00 |

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

Constitutionally Mandated Repr - 1151001

| | | | | | | | | | | | | | | |
|---------------------|---|------|---|------|------------|--------|-----------|------|-----------|------|-----------|-------|-----------|-------|
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 16,159,056 | 344.00 | 0 | 0.00 | 0 | 0.00 | 542,880 | 10.00 | 542,880 | 10.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 16,159,056 | 344.00 | 0 | 0.00 | 0 | 0.00 | 542,880 | 10.00 | 542,880 | 10.00 |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 6,974,888 | 0.00 | 1,000,000 | 0.00 | 4,000,000 | 0.00 | 3,957,120 | 0.00 | 3,957,120 | 0.00 |

Committee Markup Annual

HB 2012 - OFFICE OF THE PUBLIC DEFENDER

Regular House Bills

| | FY 2015 | | FY 2016 | | FY 2017 | | GOV AS | | HOUSE | | SENATE | | Regular House Bills | |
|---|------------|-------------|------------|-------------|---------------------|---------------|--------------------|-------------|--------------------|-------------|--------------------|--------------|---------------------|--------------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | TRULY AGREED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 12.400 | | | | | | | | | | | | | | |
| OFFICE OF THE DIRECTOR - 15111C | | | | | | | | | | | | | | |
| Constitutionally Mandated Repr - 1151001 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 6,974,888 | 0.00 | 1,000,000 | 0.00 | 4,000,000 | 0.00 | 3,957,120 | 0.00 | 3,957,120 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 6,974,888 | 0.00 | 1,000,000 | 0.00 | 4,000,000 | 0.00 | 3,957,120 | 0.00 | 3,957,120 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$23,133,944 | 344.00 | \$1,000,000 | 0.00 | \$4,000,000 | 0.00 | \$4,500,000 | 10.00 | \$4,500,000 | 10.00 |

Funding will provide caseload relief to the Public Defender System.

Comprehensive Compensation Str - 1151002

| | | | | | | | | | | | | | | |
|-------------------|------------|-------------|------------|-------------|--------------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 1,101,929 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 1,101,929 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$1,101,929 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |

Juvenile Advocacy - 1151003

| | | | | | | | | | | | | | | |
|-------------------|---|------|---|------|---------|-------|---|------|---|------|---|------|---|------|
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 896,832 | 19.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 896,832 | 19.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

Committee Markup Annual

HB 2012 - OFFICE OF THE PUBLIC DEFENDER

Regular House Bills

| | FY 2015 | | FY 2016 | | FY 2017 | | GOV AS | | HOUSE | | SENATE | | Regular House Bills | |
|---|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | TRULY AGREED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 12.400 | | | | | | | | | | | | | | |
| OFFICE OF THE DIRECTOR - 15111C | | | | | | | | | | | | | | |
| Juvenile Advocacy - 1151003 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 173,985 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 173,985 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$1,070,817 | 19.50 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
| | | | | | | | | | | | | | | |
| Cyber Security, Mobility WAN - 1151004 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 461,260 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 461,260 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$461,260 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
| | | | | | | | | | | | | | | |
| TOTAL - OFFICE OF THE DIRECTOR | \$33,046,601 | 580.62 | \$32,700,939 | 585.13 | \$58,468,889 | 948.63 | \$34,276,510 | 585.13 | \$37,276,510 | 585.13 | \$37,776,510 | 595.13 | \$37,776,510 | 595.13 |

Public Defender Commission – Grants - Section 12.400

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This section provides appropriation authority if grants are received from the federal government.

Legal Base: Chapter 600 RSMo

Funding Source: Federal Funds

FY 2016 Withhold: None

CORE ADJUSTMENTS:

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

HB 2012 - OFFICE OF THE PUBLIC DEFENDER

Regular House Bills

| | FY 2015 | | FY 2016 | | FY 2017 | | GOV AS | | HOUSE | | SENATE | | Regular House Bills | |
|---------------------------|------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|---------------------|-------------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | TRULY AGREED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 12.400 | | | | | | | | | | | | | | |
| GRANTS - 15131C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 0 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 |
| FEDERAL FUNDS | 0 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 |
| TOTAL - GRANTS | \$0 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 |

Public Defender Commission – Legal Defense and Defender Fund - Section 12.400

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This section reflects personal services and expense and equipment requested and recommended from the Legal Defense Fund (funds collected from the indigent).

Legal Base: Chapter 600 RSMo

Funding Source: Legal Defense and Defender Fund

FY 2016 Withhold: None

CORE ADJUSTMENTS:

DEPARTMENT:

Core Reallocation: (\$35,000) Legal Defense and Defender Fund authority from PSD to E&E

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

HB 2012 - OFFICE OF THE PUBLIC DEFENDER

Regular House Bills

| | FY 2015 | | FY 2016 | | FY 2017 | | GOV AS | | HOUSE | | SENATE | | Regular House Bills | |
|---|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|---------------------|-------------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | TRULY AGREED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 12.400 | | | | | | | | | | | | | | |
| LEGAL DEFENSE & DEFENDER FUND - 15141C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 131,826 | 1.94 | 132,537 | 2.00 | 132,537 | 2.00 | 132,537 | 2.00 | 132,537 | 2.00 | 132,537 | 2.00 | 132,537 | 2.00 |
| OTHER FUNDS | 131,826 | 1.94 | 132,537 | 2.00 | 132,537 | 2.00 | 132,537 | 2.00 | 132,537 | 2.00 | 132,537 | 2.00 | 132,537 | 2.00 |
| EXPENSE & EQUIPMENT | 1,482,918 | 0.00 | 2,765,756 | 0.00 | 2,800,756 | 0.00 | 2,800,756 | 0.00 | 2,800,756 | 0.00 | 2,800,756 | 0.00 | 2,800,756 | 0.00 |
| OTHER FUNDS | 1,482,918 | 0.00 | 2,765,756 | 0.00 | 2,800,756 | 0.00 | 2,800,756 | 0.00 | 2,800,756 | 0.00 | 2,800,756 | 0.00 | 2,800,756 | 0.00 |
| PROGRAM-SPECIFIC | 18,979 | 0.00 | 85,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 |
| OTHER FUNDS | 18,979 | 0.00 | 85,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 |
| TOTAL | \$1,633,723 | 1.94 | \$2,983,293 | 2.00 | \$2,983,293 | 2.00 | \$2,983,293 | 2.00 | \$2,983,293 | 2.00 | \$2,983,293 | 2.00 | \$2,983,293 | 2.00 |

Core Reallocations-To align appropriations & FTE with estimated expenditures.

| | | | | | | | | | | | | | | |
|---------------------------|------------|-------------|------------|-------------|------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2,650 | 0.00 | 2,650 | 0.00 | 2,650 | 0.00 | 2,650 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 2,650 | 0.00 | 2,650 | 0.00 | 2,650 | 0.00 | 2,650 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$2,650 | 0.00 | \$2,650 | 0.00 | \$2,650 | 0.00 | \$2,650 | 0.00 |

General Structure Adjustment for all state employees. Governor recommends 2% for FY2017.

| | | | | | | | | | | | | | | |
|---|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| TOTAL - LEGAL DEFENSE & DEFENDER FUN | \$1,633,723 | 1.94 | \$2,983,293 | 2.00 | \$2,983,293 | 2.00 | \$2,985,943 | 2.00 | \$2,985,943 | 2.00 | \$2,985,943 | 2.00 | \$2,985,943 | 2.00 |
|---|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|

Public Defender Commission – Extraordinary Expenses and Conflict Cases - Section 12.400

Page 71

This section provides funding for three main types of expenses: payments of expenses associated with the defense or violent crimes, litigation expenses exceeding \$500, and expenses of contracting with private counsel in conflict cases.

In FY2015 the Public Defender Commission contracted with private counsel for representation in 3,791 cases.

Legal Base: Chapter 600 RSMo

Funding Source: General Revenue

FY 2016 Withhold: None

CORE ADJUSTMENTS:

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

HB 2012 - OFFICE OF THE PUBLIC DEFENDER

Regular House Bills

| | FY 2015 | | FY 2016 | | FY 2017 | | GOV AS | | HOUSE | | SENATE | | Regular House Bills | |
|---|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|---------------------|-------------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | TRULY AGREED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 12.400 | | | | | | | | | | | | | | |
| EXTRAORDINARY EXPENSE/CONFLIC - 15151C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 3,721,071 | 0.00 | 3,721,071 | 0.00 | 3,721,071 | 0.00 | 3,721,071 | 0.00 | 3,721,071 | 0.00 | 3,721,071 | 0.00 | 3,721,071 | 0.00 |
| GENERAL REVENUE | 3,721,071 | 0.00 | 3,721,071 | 0.00 | 3,721,071 | 0.00 | 3,721,071 | 0.00 | 3,721,071 | 0.00 | 3,721,071 | 0.00 | 3,721,071 | 0.00 |
| TOTAL | \$3,721,071 | 0.00 | \$3,721,071 | 0.00 | \$3,721,071 | 0.00 | \$3,721,071 | 0.00 | \$3,721,071 | 0.00 | \$3,721,071 | 0.00 | \$3,721,071 | 0.00 |
| <hr/> | | | | | | | | | | | | | | |
| TOTAL - EXTRAORDINARY EXPENSE/CONFLI | \$3,721,071 | 0.00 | \$3,721,071 | 0.00 | \$3,721,071 | 0.00 | \$3,721,071 | 0.00 | \$3,721,071 | 0.00 | \$3,721,071 | 0.00 | \$3,721,071 | 0.00 |

Public Defender Commission – Debt Offset Escrow - Section 12.400

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This section authorizes State Public Defender to intercept Missouri State Income Tax refund checks due to individuals who owe the Missouri State Public Defender System monies for representation.

Legal Base: Chapter 600 RSMo

Funding Source: Escrow Account between the Taxpayer and the Dept of Revenue for Missouri State Public Defender Income Tax Interceptions

FY 2016 Withhold: None

CORE ADJUSTMENTS:

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

CONFERENCE:

No Changes

Committee Markup Annual

HB 2012 - OFFICE OF THE PUBLIC DEFENDER

Regular House Bills

| | FY 2015 | | FY 2016 | | FY 2017 | | GOV AS | | HOUSE | | SENATE | | Regular House Bills | |
|---|------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|---------------------|-------------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | TRULY AGREED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 12.400 | | | | | | | | | | | | | | |
| DEBT OFFSET ESCROW FUND - 15161C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 929,322 | 0.00 | 1,200,000 | 0.00 | 1,200,000 | 0.00 | 1,200,000 | 0.00 | 1,200,000 | 0.00 | 1,200,000 | 0.00 | 1,200,000 | 0.00 |
| OTHER FUNDS | 929,322 | 0.00 | 1,200,000 | 0.00 | 1,200,000 | 0.00 | 1,200,000 | 0.00 | 1,200,000 | 0.00 | 1,200,000 | 0.00 | 1,200,000 | 0.00 |
| TOTAL | \$929,322 | 0.00 | \$1,200,000 | 0.00 | \$1,200,000 | 0.00 | \$1,200,000 | 0.00 | \$1,200,000 | 0.00 | \$1,200,000 | 0.00 | \$1,200,000 | 0.00 |

| | | | | | | | | | | | | | | |
|--|------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| TOTAL - DEBT OFFSET ESCROW FUND | \$929,322 | 0.00 | \$1,200,000 | 0.00 | \$1,200,000 | 0.00 | \$1,200,000 | 0.00 | \$1,200,000 | 0.00 | \$1,200,000 | 0.00 | \$1,200,000 | 0.00 |
|--|------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|

Public Defender Commission – Conflict Cases - Section 12.400 – New Decision Item

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This section provides funding for the expenses of contracting with private counsel in conflict cases.

Legal Base: Chapter 600 RSMo

Funding Source: General Revenue

FY 2016 Withhold: N/A

CORE ADJUSTMENTS:

DEPARTMENT:

No Request

GOVERNOR:

No Recommendation

HOUSE:

New Decision Item Request

SENATE:

New Decision Item NOT Recommended

CONFERENCE:

Senate Position

Committee Markup Annual

HB 2012 - OFFICE OF THE PUBLIC DEFENDER

Regular House Bills

| | FY 2015 | | FY 2016 | | FY 2017 | | GOV AS | | HOUSE | | SENATE | | Regular House Bills | |
|---|------------|-------------|------------|-------------|------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|---------------------|-------------|
| | ACTUAL | | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | TRULY AGREED | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 12.400 | | | | | | | | | | | | | | |
| CONFLICT CASE MANAGEMENT - 15171C | | | | | | | | | | | | | | |
| Constitutionally Mandated Repr - 1151001 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 500,000 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 500,000 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$500,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |

Funding will provide caseload relief to the Public Defender System.

| | | | | | | | | | | | | | | |
|---|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------------|-------------|------------|-------------|------------|-------------|
| TOTAL - CONFLICT CASE MANAGEMENT | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$500,000 | 0.00 | \$0 | 0.00 | \$0 | 0.00 |
|---|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------------|-------------|------------|-------------|------------|-------------|