

FISCAL YEAR 2016

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

**DEPARTMENT OF INSURANCE,
FINANCIAL INSTITUTIONS &
PROFESSIONAL REGISTRATION**

HOUSE BILL 7

Vetoed: None

**98th General Assembly
First Regular Session**

Prepared by Senate Appropriations Committee Staff

Department Administration - Section 7.400

Page 27-33

Description: By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration (DIFP). This section contains five administrative staff transferred from the Department of Economic Development in the reorganization to work on budget, public information, legislative issues and other department-wide activities. The new department created the DIFP administrative fund to allocate these expenditures to the appropriate department funding source.

Legal Base: Executive Order 06-04

Funding Source: Other – DIFP Administrative Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

Core Reduction: (\$10) Other E&E – Statewide dues

SENATE:

Transfer Out: (\$243) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$243 Other E&E – Restore Senate Out-State transfer to OA

Flexibility: 0% flexibility throughout entire department

Committee Markup Annual

FY 2016 DEPARTMENT OF INSURANCE

Regular House Bills

	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.400														
DEPT ADMINISTRATION - 37502C														
CORE														
PERSONAL SERVICES	136,251	2.11	142,009	4.82	142,009	4.82	142,009	4.82	142,009	4.82	142,009	4.82	142,009	4.82
OTHER FUNDS	136,251	2.11	142,009	4.82	142,009	4.82	142,009	4.82	142,009	4.82	142,009	4.82	142,009	4.82
EXPENSE & EQUIPMENT	20,308	0.00	38,136	0.00	38,136	0.00	38,136	0.00	38,126	0.00	37,883	0.00	38,126	0.00
OTHER FUNDS	20,308	0.00	38,136	0.00	38,136	0.00	38,136	0.00	38,126	0.00	37,883	0.00	38,126	0.00
TOTAL	\$156,559	2.11	\$180,145	4.82	\$180,145	4.82	\$180,145	4.82	\$180,135	4.82	\$179,892	4.82	\$180,135	4.82

Pay Plan FY15-Cost to Continue - 0000014

PERSONAL SERVICES	0	0.00	0	0.00	763	0.00	763	0.00	763	0.00	763	0.00	763	0.00
OTHER FUNDS	0	0.00	0	0.00	763	0.00	763	0.00	763	0.00	763	0.00	763	0.00
TOTAL	\$0	0.00	\$0	0.00	\$763	0.00	\$763	0.00	\$763	0.00	\$763	0.00	\$763	0.00
Cost to continue the FY 2015 pay plan.														

TOTAL - DEPT ADMINISTRATION	\$156,559	2.11	\$180,145	4.82	\$180,908	4.82	\$180,908	4.82	\$180,898	4.82	\$180,655	4.82	\$180,898	4.82
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Department Administration Transfer - Section 7.405

Page 35-40

Description: This section transfers monies from various department funds to the DIFP Administrative Fund to cover the salaries and expenses of Department Administration staff.

Legal Base: Executive Order 06-04

Funding Source: Other – Division of Credit Unions Fund, Division of Finance Fund, Department of Insurance Dedicated Fund, Professional Registration Fee Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.405														
DEPT ADMINISTRATION TRANSFER - 37503C														
CORE														
FUND TRANSFERS	257,245	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
OTHER FUNDS	257,245	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
TOTAL	\$257,245	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
TOTAL - DEPT ADMINISTRATION TRANSFER	\$257,245	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00

Federal Grants-Section 7.410

Page 41-48

Description: The department has received grants through the federal Department of Health and Human Services. These grants are for extending, enhancing and increasing resources to the department's current consumer assistance program. The funding allows the department to assist Missouri consumers with health coverage questions; provide consumer education and outreach activities, and assist consumers with finding and enrolling in health care plans best suited for their needs.

Legal Base:

Funding Source: Federal

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$2,096) Fed E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$2,096 Fed E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.410														
IMPLEMENT FEDERAL GRANTS - 37506C														
CORE														
PERSONAL SERVICES	247,389	6.45	466,212	21.00	466,212	21.00	466,212	21.00	466,212	21.00	466,212	21.00	466,212	21.00
FEDERAL FUNDS	247,389	6.45	466,212	21.00	466,212	21.00	466,212	21.00	466,212	21.00	466,212	21.00	466,212	21.00
EXPENSE & EQUIPMENT	10,128	0.00	64,511	0.00	64,511	0.00	64,511	0.00	64,511	0.00	62,415	0.00	64,511	0.00
FEDERAL FUNDS	10,128	0.00	64,511	0.00	64,511	0.00	64,511	0.00	64,511	0.00	62,415	0.00	64,511	0.00
TOTAL	\$257,517	6.45	\$530,723	21.00	\$530,723	21.00	\$530,723	21.00	\$530,723	21.00	\$528,627	21.00	\$530,723	21.00
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	2,510	0.00	2,510	0.00	2,510	0.00	2,510	0.00	2,510	0.00
FEDERAL FUNDS	0	0.00	0	0.00	2,510	0.00	2,510	0.00	2,510	0.00	2,510	0.00	2,510	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,510	0.00	\$2,510	0.00	\$2,510	0.00	\$2,510	0.00	\$2,510	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - IMPLEMENT FEDERAL GRANTS	\$257,517	6.45	\$530,723	21.00	\$533,233	21.00	\$533,233	21.00	\$533,233	21.00	\$531,137	21.00	\$533,233	21.00

Federal Grant Transfer-Section-7.415

Page 49-54

Description: This transfer appropriation provides funds from federal grant funds to the Insurance Dedicated Fund to reimburse the Insurance Dedicated Fund for the cost of salaries, fringe benefits and existing staff working on federal grants

Legal Base:

Funding Source: Federal

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.415														
FEDERAL GRANT TRANSFER - 37507C														
CORE														
FUND TRANSFERS	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
FEDERAL FUNDS	0	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
TOTAL	\$0	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00
TOTAL - FEDERAL GRANT TRANSFER	\$0	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00

Insurance Operations - Section 7.420

Page 55-76

Description: This section provides funding for the enforcement of all laws relating to the insurance business in this state, including solvency of the industry, certification of premium taxes, assisting consumers with their insurance problems and monitoring insurance practices by companies, agents, agencies, and brokers. Programs served through this section include the Director's Office, Consumer Affairs Division, Insurance Solvency and Company Regulation Division, Insurance Market Regulation Division, and Resource Administration Division.

Legal Base: State Statutes Chapter 374 RSMo

Funding Source: Other - Department of Insurance Dedicated Fund and Consumer Restitution Fund (Section 374.150 RSMo)

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$20,125) Other E&E one-time expenditure reduction

GOVERNOR:

No Changes

HOUSE:

Core Reduction: (\$1,419) Other – (Office of Community Engagement Allocation PS \$1,087); (Statewide dues \$332)

SENATE:

Core Restoration: \$1,419 Other – Restore House reduction of the Office of Community Engagement Allocation and Statewide dues

Transfer Out: (\$86,000) Other – Out-State Travel transfer to OA

CONFERENCE:

House Position: (\$1,419) Other - (Office of Community Engagement Allocation PS \$1,087); (Statewide dues \$332)

Transfer In: \$86,000 Other – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual

	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.420														
INSURANCE OPERATIONS - 37501C														
CORE														
PERSONAL SERVICES	6,745,012	138.55	7,312,123	161.36	7,312,123	161.36	7,312,123	161.36	7,311,036	161.36	7,312,123	161.36	7,311,036	161.36
OTHER FUNDS	6,745,012	138.55	7,312,123	161.36	7,312,123	161.36	7,312,123	161.36	7,311,036	161.36	7,312,123	161.36	7,311,036	161.36
EXPENSE & EQUIPMENT	1,246,078	0.00	1,933,449	0.00	1,913,324	0.00	1,913,324	0.00	1,912,992	0.00	1,827,324	0.00	1,912,992	0.00
OTHER FUNDS	1,246,078	0.00	1,933,449	0.00	1,913,324	0.00	1,913,324	0.00	1,912,992	0.00	1,827,324	0.00	1,912,992	0.00
PROGRAM-SPECIFIC	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
OTHER FUNDS	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
TOTAL	\$7,991,090	138.55	\$9,250,572	161.36	\$9,230,447	161.36	\$9,230,447	161.36	\$9,229,028	161.36	\$9,144,447	161.36	\$9,229,028	161.36

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	38,573	0.00	38,573	0.00	38,573	0.00	38,573	0.00	38,573	0.00
OTHER FUNDS	0	0.00	0	0.00	38,573	0.00	38,573	0.00	38,573	0.00	38,573	0.00	38,573	0.00
TOTAL	\$0	0.00	\$0	0.00	\$38,573	0.00	\$38,573	0.00	\$38,573	0.00	\$38,573	0.00	\$38,573	0.00
Cost to continue the FY 2015 pay plan.														

DIFP OPERATING NEW DI - 1375007														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	488,879	5.00	488,879	5.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	488,879	5.00	488,879	5.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100,100	0.00	100,100	0.00

Committee Markup Annual

FY 2016 DEPARTMENT OF INSURANCE

Regular House Bills

	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.420														
INSURANCE OPERATIONS - 37501C														
DIFP OPERATING NEW DI - 1375007														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100,100	0.00	100,100	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100,100	0.00	100,100	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$588,979	5.00	\$588,979	5.00

TOTAL - INSURANCE OPERATIONS	\$7,991,090	138.55	\$9,250,572	161.36	\$9,269,020	161.36	\$9,269,020	161.36	\$9,267,601	161.36	\$9,771,999	166.36	\$9,856,580	166.36
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Market Conduct and Insurance Examinations - Section 7.425

Page 77-88

Description: This section provides funding for salaries, expenses, and sick leave of insurance examiners. Examiners are compensated according to the applicable levels established and published by the National Association of Insurance Commissioners. Examiners make determinations as to the solvency or market conduct of insurance companies writing policies in Missouri. Programs in this section include the Insurance Market Regulation Division and the Insurance Solvency and Company Regulation Division.

Legal Base: State Statute 374.110 – 374.220 RSMo

Funding Source: Other - Insurance Examiners Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$279,278) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$279,278 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual

	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.425														
INSURANCE EXAMINATIONS - 37510C														
CORE														
PERSONAL SERVICES	3,072,971	42.36	3,288,529	42.50	3,288,529	42.50	3,288,529	42.50	3,288,529	42.50	3,288,529	42.50	3,288,529	42.50
OTHER FUNDS	3,072,971	42.36	3,288,529	42.50	3,288,529	42.50	3,288,529	42.50	3,288,529	42.50	3,288,529	42.50	3,288,529	42.50
EXPENSE & EQUIPMENT	175,822	0.00	765,674	0.00	765,674	0.00	765,674	0.00	765,674	0.00	486,396	0.00	765,674	0.00
OTHER FUNDS	175,822	0.00	765,674	0.00	765,674	0.00	765,674	0.00	765,674	0.00	486,396	0.00	765,674	0.00
TOTAL	\$3,248,793	42.36	\$4,054,203	42.50	\$4,054,203	42.50	\$4,054,203	42.50	\$4,054,203	42.50	\$3,774,925	42.50	\$4,054,203	42.50
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	17,730	0.00	17,730	0.00	17,730	0.00	17,730	0.00	17,730	0.00
OTHER FUNDS	0	0.00	0	0.00	17,730	0.00	17,730	0.00	17,730	0.00	17,730	0.00	17,730	0.00
TOTAL	\$0	0.00	\$0	0.00	\$17,730	0.00	\$17,730	0.00	\$17,730	0.00	\$17,730	0.00	\$17,730	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - INSURANCE EXAMINATIONS	\$3,248,793	42.36	\$4,054,203	42.50	\$4,071,933	42.50	\$4,071,933	42.50	\$4,071,933	42.50	\$3,792,655	42.50	\$4,071,933	42.50

Insurance Refunds - Section 7.430

Page 89-95

Description: This section provides funding for refunds of license fees when necessary. The department deposits all fees due the state under the provisions of the insurance laws, and if it is determined that an overpayment has occurred a refund is generated.

Legal Base: Administrative

Funding Source: Other - Department of Insurance Dedicated Fund and Insurance Examiners Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.430														
INSURANCE REFUNDS - 37520C														
CORE														
PROGRAM-SPECIFIC	13,368	0.00	135,000	0.00	135,000	0.00	135,000	0.00	135,000	0.00	135,000	0.00	135,000	0.00
OTHER FUNDS	13,368	0.00	135,000	0.00	135,000	0.00	135,000	0.00	135,000	0.00	135,000	0.00	135,000	0.00
TOTAL	\$13,368	0.00	\$135,000	0.00	\$135,000	0.00	\$135,000	0.00	\$135,000	0.00	\$135,000	0.00	\$135,000	0.00
TOTAL - INSURANCE REFUNDS	\$13,368	0.00	\$135,000	0.00	\$135,000	0.00	\$135,000	0.00	\$135,000	0.00	\$135,000	0.00	\$135,000	0.00

Health Insurance Counseling - Section 7.435

Page 97-104

Description: This section provides federal funding for a contractual agreement with the Missouri Patient Care Review Foundation to provide counseling on Medicare, Medicare supplemental policies, Medicare long-term care insurance, and other health insurance benefits. The counseling, known as the CLAIM program, is primarily for senior citizens. Funding for this program began in FY 1993.

Legal Base: State Statutes 374.085 RSMo

Funding Source: Federal – Health Care Financing Administration Grant; Other – Insurance Dedicated Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual

Committee Markup Annual			FY 2016 DEPARTMENT OF INSURANCE								Regular House Bills			
FY 2014 ACTUAL			FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.435														
HEALTH INSURANCE COUNSELING - 37540C														
CORE														
PROGRAM-SPECIFIC	1,308,370	0.00	1,450,000	0.00	1,450,000	0.00	1,450,000	0.00	1,450,000	0.00	1,450,000	0.00	1,450,000	0.00
FEDERAL FUNDS	1,108,370	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00	1,250,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$1,308,370	0.00	\$1,450,000	0.00	\$1,450,000	0.00	\$1,450,000	0.00	\$1,450,000	0.00	\$1,450,000	0.00	\$1,450,000	0.00

Division of Credit Unions - Section 7.440

Page 105-112

Description: This section provides for annual examination, supervision, and regulation of state chartered credit unions. The examination fees paid by credit unions cover the costs of operating this division. Fees are paid semi-annually based on the total assets of a credit union. There are approximately 1.3 million members of Missouri credit unions.

Legal Base: State Statutes Chapter 310 RSMo

Funding Source: Other – Division of Credit Unions Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

Core Reduction: (\$102) Other – (Office of Community Engagement Allocation PS \$73); (Statewide dues E&E \$29)

SENATE:

Core Restoration: \$102 Other – Reverse House reduction of the Office of Community Engagement Allocation and Statewide Dues Allocation

Transfer Out: (\$2,685) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

House Position: (\$102) Other – (Office of Community Engagement Allocation PS \$73); (Statewide dues E&E \$29)

Transfer In: \$2,685 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.440														
CREDIT UNIONS - 42490C														
CORE														
PERSONAL SERVICES	1,004,398	15.59	1,149,011	15.50	1,149,011	15.50	1,149,011	15.50	1,148,938	15.50	1,149,011	15.50	1,148,938	15.50
OTHER FUNDS	1,004,398	15.59	1,149,011	15.50	1,149,011	15.50	1,149,011	15.50	1,148,938	15.50	1,149,011	15.50	1,148,938	15.50
EXPENSE & EQUIPMENT	118,917	0.00	119,084	0.00	119,084	0.00	119,084	0.00	119,055	0.00	116,399	0.00	119,055	0.00
OTHER FUNDS	118,917	0.00	119,084	0.00	119,084	0.00	119,084	0.00	119,055	0.00	116,399	0.00	119,055	0.00
TOTAL	\$1,123,315	15.59	\$1,268,095	15.50	\$1,268,095	15.50	\$1,268,095	15.50	\$1,267,993	15.50	\$1,265,410	15.50	\$1,267,993	15.50
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	6,197	0.00	6,197	0.00	6,197	0.00	6,197	0.00	6,197	0.00
OTHER FUNDS	0	0.00	0	0.00	6,197	0.00	6,197	0.00	6,197	0.00	6,197	0.00	6,197	0.00
TOTAL	\$0	0.00	\$0	0.00	\$6,197	0.00	\$6,197	0.00	\$6,197	0.00	\$6,197	0.00	\$6,197	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - CREDIT UNIONS	\$1,123,315	15.59	\$1,268,095	15.50	\$1,274,292	15.50	\$1,274,292	15.50	\$1,274,190	15.50	\$1,271,607	15.50	\$1,274,190	15.50

Division of Finance - Section 7.445

Page 113-123

Description: This section provides for annual examination and regulation of all state chartered banks and trust companies as mandated by statute. The Division also licenses and examines consumer credit companies, money order companies and residential mortgage brokers. Examination and license fees paid by the banks and trust companies cover the costs of operating this division. House Bill 1165 (1994) abolished the Division of Savings and Loan Supervision and transferred the regulation of state chartered thrift institutions to the Division of Finance effective July 6, 1994.

Legal Base: State Statutes 361.010, 361.020 RSMo

Funding Source: Other – Division of Finance Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

Core Reallocation: ±\$100,000 Other E&E – Reallocation of Bank Supervisors Dues to approp. 9355

HOUSE:

Core Reduction: (\$774) Other - (Office of Community Engagement Allocation PS \$559); (Statewide dues E&E \$215)

SENATE:

Core Restoration: \$774 Other – Reverse House cut to the Office of Community Engagement Allocation and Statewide Dues Allocation
Transfer Out – (\$132,369) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

House Position: (\$774) Other - (Office of Community Engagement Allocation PS \$559); (Statewide dues E&E \$215)
Transfer In: \$132,369 Other E&E – Restore Senate Out State Travel transfer to OA

Committee Markup Annual

	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.445														
FINANCE - 42510C														
CORE														
PERSONAL SERVICES	6,806,801	110.18	7,688,742	118.15	7,688,742	118.15	7,688,742	118.15	7,688,183	118.15	7,688,742	118.15	7,688,183	118.15
OTHER FUNDS	6,806,801	110.18	7,688,742	118.15	7,688,742	118.15	7,688,742	118.15	7,688,183	118.15	7,688,742	118.15	7,688,183	118.15
EXPENSE & EQUIPMENT	727,520	0.00	927,491	0.00	927,491	0.00	927,491	0.00	927,276	0.00	795,122	0.00	927,276	0.00
OTHER FUNDS	727,520	0.00	927,491	0.00	927,491	0.00	927,491	0.00	927,276	0.00	795,122	0.00	927,276	0.00
PROGRAM-SPECIFIC	2,550	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
OTHER FUNDS	2,550	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
TOTAL	\$7,536,871	110.18	\$8,617,233	118.15	\$8,617,233	118.15	\$8,617,233	118.15	\$8,616,459	118.15	\$8,484,864	118.15	\$8,616,459	118.15

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	41,462	0.00	41,462	0.00	41,462	0.00	41,462	0.00	41,462	0.00
OTHER FUNDS	0	0.00	0	0.00	41,462	0.00	41,462	0.00	41,462	0.00	41,462	0.00	41,462	0.00
TOTAL	\$0	0.00	\$0	0.00	\$41,462	0.00	\$41,462	0.00	\$41,462	0.00	\$41,462	0.00	\$41,462	0.00
Cost to continue the FY 2015 pay plan.														

TOTAL - FINANCE	\$7,536,871	110.18	\$8,617,233	118.15	\$8,658,695	118.15	\$8,658,695	118.15	\$8,657,921	118.15	\$8,526,326	118.15	\$8,657,921	118.15
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Savings and Loan Supervision Fund to Division of Finance Fund Transfer - Section 7.450

Page 125-130

Description: This section provides for a transfer of funds from the Savings and Loan Supervision Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the supervision of state chartered savings and loan associations.

Legal Base: State Statutes 369.324 RSMo

Funding Source: Other – Savings & Loan Supervision Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.450														
S&L FUND TRANSFER - 42520C														
CORE														
FUND TRANSFERS	42,476	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	42,476	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$42,476	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
TOTAL - S&L FUND TRANSFER	\$42,476	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

Residential Mortgage Licensing Fund to Division of Finance Fund Transfer - Section 7.455

Page 131-136

Description: This section provides for a transfer to funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

Legal Base: State Statute 443.845 RSMo

Funding Source: Other – Residential Mortgage Licensing Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual

FY 2016 DEPARTMENT OF INSURANCE

Regular House Bills

[illegible]

Res Mortgage Transfer Increase - 1375005														
FUND TRANSFERS	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

Request to increase the residential mortgage transfer to the finance fund. The original transfer amount proved to be inadequate.

TOTAL - RESIDENTAL MORTGAGE FUND TRF	\$700,000	0.00	\$700,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00	\$1,200,000	0.00
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Saving & Loans Supervision Fund to GR Transfer - Section 7.460

Page 141-146

Description: This section provides for a transfer of excess funds from the Savings and Loan Supervision Funds to General Revenue. This transfer is in accordance with Section 369.324 RSMo, which requires any amount remaining in the Division of Savings and Loan Supervision Fund at the end of the fiscal year which exceeds five percent of the amount assessed to the savings and loan associations shall be transferred to General Revenue.

Legal Base: State Statute 369.324 RSMo

Funding Source: Other – Saving & Loan Supervision Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 07.460
S&L FUND TRANSFER TO GR - 42540C

CORE														
FUND TRANSFERS	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
OTHER FUNDS	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
TOTAL	\$0	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00

S & L Transfer Increase - 1375004														
FUND TRANSFERS	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
OTHER FUNDS	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00

Request to increase the transfer amount. It is anticipated that the needed transfer will exceed current appropriations.

TOTAL - S&L FUND TRANSFER TO GR	\$0	0.00	\$25,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
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Professional Registration Administration - Section 7.465

Pages 153-211

Description: This section provides for central administrative functions for the thirty-two licensing agencies such as accounting, budgeting, personnel and investigation. This section includes the appropriations for the following boards: Office of Athletics; Office of Athlete Agents; Committee for Dietitians; Endowed Care Cemeteries; Board of Geologist Registration; Board of Hearing Instrument Specialists; Interior Design Council; State Committee of Interpreters; Committee for Marital & Family Therapists; State Board of Therapeutic Massage; Occupational Therapy; Committee for Professional Counselors; State Committee of Psychologists; Missouri Real Estate Appraisers Commission; Board for Respiratory Care; State Committee for Social Workers; and Office of Tattooing, Body Piercing & Branding. Additionally, the section also includes funding for board personnel and board member per diem for the following boards: Board of Chiropractic Examiners; Board of Cosmetology & Barbers; State Board of Embalmers & Funeral Directors; State Board of Optometry; State Board of Podiatric Medicine; and Board of Veterinary Medicine.

Legal Base: State Statutes 620.105 – 620.154 RSMo

Funding Source: Other – Professional Registration Fees Fund (0689)

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

Core Reduction: (\$1,442) Other – (Office of Community Engagement Allocation PS \$1,051); (Statewide dues E&E \$391)

SENATE:

Core Restoration: \$1,442 Other – Reverse House cut to Office of Community Engagement & Statewide Dues Allocation
Transfer Out: (\$53,700) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

House Position: (\$1,442) Other – (Office of Community Engagement Allocation PS \$1,051); (Statewide dues E&E \$391)
Transfer In: \$53,700 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual

FY 2016 DEPARTMENT OF INSURANCE

Regular House Bills

	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.465														
PR ADMINISTRATION - 42640C														
CORE														
PERSONAL SERVICES	3,120,669	88.12	3,412,185	84.50	3,412,185	84.50	3,412,185	84.50	3,411,134	84.50	3,412,185	84.50	3,411,134	84.50
OTHER FUNDS	3,120,669	88.12	3,412,185	84.50	3,412,185	84.50	3,412,185	84.50	3,411,134	84.50	3,412,185	84.50	3,411,134	84.50
EXPENSE & EQUIPMENT	817,410	0.00	1,289,686	0.00	1,289,686	0.00	1,289,686	0.00	1,289,295	0.00	1,235,986	0.00	1,289,295	0.00
OTHER FUNDS	817,410	0.00	1,289,686	0.00	1,289,686	0.00	1,289,686	0.00	1,289,295	0.00	1,235,986	0.00	1,289,295	0.00
PROGRAM-SPECIFIC	33,592	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS	33,592	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
TOTAL	\$3,971,671	88.12	\$4,826,871	84.50	\$4,826,871	84.50	\$4,826,871	84.50	\$4,825,429	84.50	\$4,773,171	84.50	\$4,825,429	84.50

Pay Plan FY15-Cost to Continue - 0000014

PERSONAL SERVICES	0	0.00	0	0.00	18,404	0.00	18,404	0.00	18,404	0.00	18,404	0.00	18,404	0.00
OTHER FUNDS	0	0.00	0	0.00	18,404	0.00	18,404	0.00	18,404	0.00	18,404	0.00	18,404	0.00
TOTAL	\$0	0.00	\$0	0.00	\$18,404	0.00	\$18,404	0.00	\$18,404	0.00	\$18,404	0.00	\$18,404	0.00

Cost to continue the FY 2015 pay plan.

TOTAL - PR ADMINISTRATION	\$3,971,671	88.12	\$4,826,871	84.50	\$4,845,275	84.50	\$4,845,275	84.50	\$4,843,833	84.50	\$4,791,575	84.50	\$4,843,833	84.50
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Committee Markup Annual

FY 2016 DEPARTMENT OF INSURANCE

Regular House Bills

	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.465														
PR LICENSURE SYSTEM REPLACEMNT - 42645C														
CORE														
EXPENSE & EQUIPMENT	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

TOTAL - PR LICENSURE SYSTEM REPLACEN	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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State Board of Accountancy - Section 7.470

Page 223-229

Description: This section provides for the examination, licensing, and regulation of the certified public accountants, public accountants, limited liability companies, partnerships and professional corporations licensed in Missouri. License fees pay for operating costs.

Legal Base: State Statutes 326.250 – 326.331 RSMo

Funding Source: Other – State Board of Accountancy Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$1,719) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$1,719 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.470														
STATE BOARD OF ACCOUNTANCY - 42650C														
CORE														
PERSONAL SERVICES	263,666	7.53	287,922	7.00	287,922	7.00	287,922	7.00	287,922	7.00	287,922	7.00	287,922	7.00
OTHER FUNDS	263,666	7.53	287,922	7.00	287,922	7.00	287,922	7.00	287,922	7.00	287,922	7.00	287,922	7.00
EXPENSE & EQUIPMENT	149,658	0.00	171,991	0.00	171,991	0.00	171,991	0.00	171,991	0.00	170,272	0.00	171,991	0.00
OTHER FUNDS	149,658	0.00	171,991	0.00	171,991	0.00	171,991	0.00	171,991	0.00	170,272	0.00	171,991	0.00
TOTAL	\$413,324	7.53	\$459,913	7.00	\$459,913	7.00	\$459,913	7.00	\$459,913	7.00	\$458,194	7.00	\$459,913	7.00
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	1,555	0.00	1,555	0.00	1,555	0.00	1,555	0.00	1,555	0.00
OTHER FUNDS	0	0.00	0	0.00	1,555	0.00	1,555	0.00	1,555	0.00	1,555	0.00	1,555	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,555	0.00	\$1,555	0.00	\$1,555	0.00	\$1,555	0.00	\$1,555	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - STATE BOARD OF ACCOUNTANCY	\$413,324	7.53	\$459,913	7.00	\$461,468	7.00	\$461,468	7.00	\$461,468	7.00	\$459,749	7.00	\$461,468	7.00

Board of Architects, Professional Engineers and Land Surveyors - Section 7.475

Page 235-237

Description: This section provides for the regulation of architects, professional engineers, professional land surveyors, and landscape architects through examinations, licenses, certificates, and investigations of complaints. License fees cover the cost of operations.

Legal Base: State Statutes 327.011 – 327.481 RSMo

Funding Source: Other – State Board for Architects, Professional Engineers, and Land Surveyors Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$4,450) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$4,450 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual			FY 2016 DEPARTMENT OF INSURANCE										Regular House Bills	
FY 2014 ACTUAL			FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.475														
ARCHITECTS, P.E. & LAND SURV. - 42660C														
CORE														
PERSONAL SERVICES	301,871	9.22	388,688	10.00	388,688	10.00	388,688	10.00	388,688	10.00	388,688	10.00	388,688	10.00
OTHER FUNDS	301,871	9.22	388,688	10.00	388,688	10.00	388,688	10.00	388,688	10.00	388,688	10.00	388,688	10.00
EXPENSE & EQUIPMENT	156,882	0.00	301,397	0.00	301,397	0.00	301,397	0.00	301,397	0.00	296,947	0.00	301,397	0.00
OTHER FUNDS	156,882	0.00	301,397	0.00	301,397	0.00	301,397	0.00	301,397	0.00	296,947	0.00	301,397	0.00
TOTAL	\$458,753	9.22	\$690,085	10.00	\$690,085	10.00	\$690,085	10.00	\$690,085	10.00	\$685,635	10.00	\$690,085	10.00
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	2,094	0.00	2,094	0.00	2,094	0.00	2,094	0.00	2,094	0.00
OTHER FUNDS	0	0.00	0	0.00	2,094	0.00	2,094	0.00	2,094	0.00	2,094	0.00	2,094	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,094	0.00	\$2,094	0.00	\$2,094	0.00	\$2,094	0.00	\$2,094	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - ARCHITECTS, P.E. & LAND SURV.	\$458,753	9.22	\$690,085	10.00	\$692,179	10.00	\$692,179	10.00	\$692,179	10.00	\$687,729	10.00	\$692,179	10.00

State Board of Chiropractic Examiners - Section 7.480

Page 239-245

Description: This section provides for the examination, licensing, and investigation of chiropractors. License fees cover operating costs.

Legal Base: State Statutes Chapter 331 RSMo

Funding Source: State Board of Chiropractic Examiners' Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.480														
BD OF CHIROPRACTIC EXAMINERS - 42680C														
CORE														
EXPENSE & EQUIPMENT	65,914	0.00	131,820	0.00	131,820	0.00	131,820	0.00	131,820	0.00	131,820	0.00	131,820	0.00
OTHER FUNDS	65,914	0.00	131,820	0.00	131,820	0.00	131,820	0.00	131,820	0.00	131,820	0.00	131,820	0.00
TOTAL	\$65,914	0.00	\$131,820	0.00	\$131,820	0.00	\$131,820	0.00	\$131,820	0.00	\$131,820	0.00	\$131,820	0.00
TOTAL - BD OF CHIROPRACTIC EXAMINERS	\$65,914	0.00	\$131,820	0.00	\$131,820	0.00	\$131,820	0.00	\$131,820	0.00	\$131,820	0.00	\$131,820	0.00

State Board of Cosmetology and Barber Examiners - Section 7.485

Page 247-253

Description: This section provides for payment of expenses for the State Board of Cosmetology and Barber Examiners, formed by the merger of the Board of Cosmetology and the Board of Barber Examiners per Senate Bill 280 (2005). The Board is responsible for the examination, licensing, and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology schools, barbers, barber shops and barber schools. License fees cover operating costs.

Legal Base: State Statutes Chapters 328, 329 RSMo

Funding Source: Other – Cosmetology and Barber Exam Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$3,335) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$3,335 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.485														
BD COSMETOLOGY & BARBERS - 42695C														
CORE														
EXPENSE & EQUIPMENT	272,295	0.00	273,899	0.00	273,899	0.00	273,899	0.00	273,899	0.00	270,564	0.00	273,899	0.00
OTHER FUNDS	272,295	0.00	273,899	0.00	273,899	0.00	273,899	0.00	273,899	0.00	270,564	0.00	273,899	0.00
TOTAL	\$272,295	0.00	\$273,899	0.00	\$273,899	0.00	\$273,899	0.00	\$273,899	0.00	\$270,564	0.00	\$273,899	0.00
TOTAL - BD COSMETOLOGY & BARBERS	\$272,295	0.00	\$273,899	0.00	\$273,899	0.00	\$273,899	0.00	\$273,899	0.00	\$270,564	0.00	\$273,899	0.00

Missouri Dental Board - Section 7.490

Page 255-261

Description: This section provides for the regulation of dentists and dental hygienists through exams, licenses, and investigations. License fees cover operating costs.

Legal Base: State Statutes Chapter 332 RSMo

Funding Source: Other – Dental Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$1,149) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$1,149 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual

FY 2016 DEPARTMENT OF INSURANCE

Regular House Bills

Committee Markup Annual:

	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.490														
MISSOURI DENTAL BOARD - 42710C														
CORE														
PERSONAL SERVICES	276,244	8.30	384,832	8.50	384,832	8.50	384,832	8.50	384,832	8.50	384,832	8.50	384,832	8.50
OTHER FUNDS	276,244	8.30	384,832	8.50	384,832	8.50	384,832	8.50	384,832	8.50	384,832	8.50	384,832	8.50
EXPENSE & EQUIPMENT	99,147	0.00	237,475	0.00	237,475	0.00	237,475	0.00	237,475	0.00	236,326	0.00	237,475	0.00
OTHER FUNDS	99,147	0.00	237,475	0.00	237,475	0.00	237,475	0.00	237,475	0.00	236,326	0.00	237,475	0.00
TOTAL	\$375,391	8.30	\$622,307	8.50	\$622,307	8.50	\$622,307	8.50	\$622,307	8.50	\$621,158	8.50	\$622,307	8.50

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	2,073	0.00	2,073	0.00	2,073	0.00	2,073	0.00	2,073	0.00
OTHER FUNDS	0	0.00	0	0.00	2,073	0.00	2,073	0.00	2,073	0.00	2,073	0.00	2,073	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,073	0.00	\$2,073	0.00	\$2,073	0.00	\$2,073	0.00	\$2,073	0.00
Cost to continue the FY 2015 pay plan.														

TOTAL - MISSOURI DENTAL BOARD	\$375,391	8.30	\$622,307	8.50	\$624,380	8.50	\$624,380	8.50	\$624,380	8.50	\$623,231	8.50	\$624,380	8.50
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State Board of Embalmers and Funeral Directors - Section 7.495

Page 263-269

Description: This section provides for the regulation of embalmers, funeral directors, funeral establishments, preneed providers, and preneed sellers through exams, licenses, inspections, and investigations. License fees cover operating costs.

Legal Base: State Statutes Chapter 333 RSMo

Funding Source: Other – Board of Embalmers and Funeral Directors' Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$2,349) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$2,349 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.495														
BD OF EMBALMERS & FUNERAL DIR - 42720C														
CORE														
EXPENSE & EQUIPMENT	102,289	0.00	164,200	0.00	164,200	0.00	164,200	0.00	164,200	0.00	161,851	0.00	164,200	0.00
OTHER FUNDS	102,289	0.00	164,200	0.00	164,200	0.00	164,200	0.00	164,200	0.00	161,851	0.00	164,200	0.00
TOTAL	\$102,289	0.00	\$164,200	0.00	\$164,200	0.00	\$164,200	0.00	\$164,200	0.00	\$161,851	0.00	\$164,200	0.00
TOTAL - BD OF EMBALMERS & FUNERAL DIF	\$102,289	0.00	\$164,200	0.00	\$164,200	0.00	\$164,200	0.00	\$164,200	0.00	\$161,851	0.00	\$164,200	0.00

State Board of Registration for the Healing Arts- Section 7.500

Page 271-278

Description: This section provides for the examination, licensing, and investigation of complaints regarding physicians, physician assistants, physical therapists, physical therapists assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, anesthesiologists, and anesthesiology assistants. License fees cover operating costs.

Legal Base: State Statutes Chapter 334 RSMo

Funding Source: Other – Board of Registration for the Healing Arts Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$10,000) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$10,000 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.500														
BD OF REG FOR THE HEALING ART - 42730C														
CORE														
PERSONAL SERVICES	1,702,347	41.64	1,855,912	45.00	1,855,912	45.00	1,855,912	45.00	1,855,912	45.00	1,855,912	45.00	1,855,912	45.00
OTHER FUNDS	1,702,347	41.64	1,855,912	45.00	1,855,912	45.00	1,855,912	45.00	1,855,912	45.00	1,855,912	45.00	1,855,912	45.00
EXPENSE & EQUIPMENT	734,119	0.00	753,115	0.00	753,115	0.00	753,115	0.00	753,115	0.00	743,115	0.00	753,115	0.00
OTHER FUNDS	734,119	0.00	753,115	0.00	753,115	0.00	753,115	0.00	753,115	0.00	743,115	0.00	753,115	0.00
TOTAL	\$2,436,466	41.64	\$2,609,027	45.00	\$2,609,027	45.00	\$2,609,027	45.00	\$2,609,027	45.00	\$2,599,027	45.00	\$2,609,027	45.00
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	10,005	0.00	10,005	0.00	10,005	0.00	10,005	0.00	10,005	0.00
OTHER FUNDS	0	0.00	0	0.00	10,005	0.00	10,005	0.00	10,005	0.00	10,005	0.00	10,005	0.00
TOTAL	\$0	0.00	\$0	0.00	\$10,005	0.00	\$10,005	0.00	\$10,005	0.00	\$10,005	0.00	\$10,005	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - BD OF REG FOR THE HEALING ART	\$2,436,466	41.64	\$2,609,027	45.00	\$2,619,032	45.00	\$2,619,032	45.00	\$2,619,032	45.00	\$2,609,032	45.00	\$2,619,032	45.00

Board of Nursing - Section 7.505

Page 279-286

Description: This section provides for the examination, licensing, and investigation of complaints of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

Legal Base: State Statutes Chapter 335 RSMo

Funding Source: Other – State Board of Nursing Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$4,834) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$4,834 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.505														
BOARD OF NURSING - 42740C														
CORE														
PERSONAL SERVICES	1,066,460	28.18	1,234,483	28.00	1,234,483	28.00	1,234,483	28.00	1,234,483	28.00	1,234,483	28.00	1,234,483	28.00
OTHER FUNDS	1,066,460	28.18	1,234,483	28.00	1,234,483	28.00	1,234,483	28.00	1,234,483	28.00	1,234,483	28.00	1,234,483	28.00
EXPENSE & EQUIPMENT	402,436	0.00	577,518	0.00	577,518	0.00	577,518	0.00	577,518	0.00	572,684	0.00	577,518	0.00
OTHER FUNDS	402,436	0.00	577,518	0.00	577,518	0.00	577,518	0.00	577,518	0.00	572,684	0.00	577,518	0.00
TOTAL	\$1,468,896	28.18	\$1,812,001	28.00	\$1,812,001	28.00	\$1,812,001	28.00	\$1,812,001	28.00	\$1,807,167	28.00	\$1,812,001	28.00

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	6,696	0.00	6,696	0.00	6,696	0.00	6,696	0.00	6,696	0.00
OTHER FUNDS	0	0.00	0	0.00	6,696	0.00	6,696	0.00	6,696	0.00	6,696	0.00	6,696	0.00
TOTAL	\$0	0.00	\$0	0.00	\$6,696	0.00	\$6,696	0.00	\$6,696	0.00	\$6,696	0.00	\$6,696	0.00
Cost to continue the FY 2015 pay plan.														

PAB Rec Incr FY15-Cost to Cont - 0000015														
PERSONAL SERVICES	0	0.00	0	0.00	2,422	0.00	2,422	0.00	2,422	0.00	2,422	0.00	2,422	0.00

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.505														
BOARD OF NURSING - 42740C														
PAB Rec Incr FY15-Cost to Cont - 0000015														
PERSONAL SERVICES	0	0.00	0	0.00	2,422	0.00	2,422	0.00	2,422	0.00	2,422	0.00	2,422	0.00
OTHER FUNDS	0	0.00	0	0.00	2,422	0.00	2,422	0.00	2,422	0.00	2,422	0.00	2,422	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,422	0.00	\$2,422	0.00	\$2,422	0.00	\$2,422	0.00	\$2,422	0.00
The FY 2015 budget included special recruitment and retention pay increases with funding for the increase to begin on January 1, 2015. This request is for the remaining amount needed for full year funding.														

TOTAL - BOARD OF NURSING	\$1,468,896	28.18	\$1,812,001	28.00	\$1,821,119	28.00	\$1,821,119	28.00	\$1,821,119	28.00	\$1,816,285	28.00	\$1,821,119	28.00
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State Board of Optometry - Section 7.510

Page 287-293

Description: This section provides for the examination, licensing, and investigation of complaints of optometrists. License fees cover operating costs.

Legal Base: State Statutes Chapter 336 RSMo

Funding Source: Other – Optometry Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$712) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$712 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.510														
BOARD OF OPTOMETRY - 42750C														
CORE														
EXPENSE & EQUIPMENT	10,101	0.00	34,726	0.00	34,726	0.00	34,726	0.00	34,726	0.00	34,014	0.00	34,726	0.00
OTHER FUNDS	10,101	0.00	34,726	0.00	34,726	0.00	34,726	0.00	34,726	0.00	34,014	0.00	34,726	0.00
TOTAL	\$10,101	0.00	\$34,726	0.00	\$34,726	0.00	\$34,726	0.00	\$34,726	0.00	\$34,014	0.00	\$34,726	0.00
TOTAL - BOARD OF OPTOMETRY	\$10,101	0.00	\$34,726	0.00	\$34,726	0.00	\$34,726	0.00	\$34,726	0.00	\$34,014	0.00	\$34,726	0.00

State Board of Pharmacy - Section 7.515

Page 295-301

Description: This section provides for the examination and licensing of pharmacists, inspection and licensing of drug stores and pharmacies, and enforcement of regulations. License fees pay for operating costs.

Legal Base: State Statutes Chapter 338 RSMo

Funding Source: Other – Board of Pharmacy Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$20,000) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$20,000 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.515														
BOARD OF PHARMACY - 42760C														
CORE														
PERSONAL SERVICES	880,235	14.71	954,923	14.00	954,923	14.00	954,923	14.00	954,923	14.00	954,923	14.00	954,923	14.00
OTHER FUNDS	880,235	14.71	954,923	14.00	954,923	14.00	954,923	14.00	954,923	14.00	954,923	14.00	954,923	14.00
EXPENSE & EQUIPMENT	336,991	0.00	651,448	0.00	651,448	0.00	651,448	0.00	651,448	0.00	631,448	0.00	651,448	0.00
OTHER FUNDS	336,991	0.00	651,448	0.00	651,448	0.00	651,448	0.00	651,448	0.00	631,448	0.00	651,448	0.00
PROGRAM-SPECIFIC	451	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
OTHER FUNDS	451	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
TOTAL	\$1,217,677	14.71	\$1,626,371	14.00	\$1,626,371	14.00	\$1,626,371	14.00	\$1,626,371	14.00	\$1,606,371	14.00	\$1,626,371	14.00
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	5,149	0.00	5,149	0.00	5,149	0.00	5,149	0.00	5,149	0.00
OTHER FUNDS	0	0.00	0	0.00	5,149	0.00	5,149	0.00	5,149	0.00	5,149	0.00	5,149	0.00
TOTAL	\$0	0.00	\$0	0.00	\$5,149	0.00	\$5,149	0.00	\$5,149	0.00	\$5,149	0.00	\$5,149	0.00
Cost to continue the FY 2015 pay plan.														
Pharmacy FTE Request - 1375006														
PERSONAL SERVICES	0	0.00	0	0.00	108,360	2.00	108,360	2.00	108,360	2.00	108,360	2.00	108,360	2.00
OTHER FUNDS	0	0.00	0	0.00	108,360	2.00	108,360	2.00	108,360	2.00	108,360	2.00	108,360	2.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	28,482	0.00	28,482	0.00	28,482	0.00	28,482	0.00	28,482	0.00

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.515														
BOARD OF PHARMACY - 42760C														
Pharmacy FTE Request - 1375006														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	28,482	0.00	28,482	0.00	28,482	0.00	28,482	0.00	28,482	0.00
OTHER FUNDS	0	0.00	0	0.00	28,482	0.00	28,482	0.00	28,482	0.00	28,482	0.00	28,482	0.00
TOTAL	\$0	0.00	\$0	0.00	\$136,842	2.00	\$136,842	2.00	\$136,842	2.00	\$136,842	2.00	\$136,842	2.00
To request new FTE for increased inspection and oversight of sterile compunding pharmacies.														

TOTAL - BOARD OF PHARMACY	\$1,217,677	14.71	\$1,626,371	14.00	\$1,768,362	16.00	\$1,768,362	16.00	\$1,768,362	16.00	\$1,748,362	16.00	\$1,768,362	16.00
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State Board of Podiatric Medicine - Section 7.520

Pages 309-315

Description: This section provides for the examination, licensing and investigation of podiatrists. License fees pay for operating costs.

Legal Base: State Statutes Chapter 330 RSMo

Funding Source: Other – State Board of Podiatric Medicine Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.520														
BOARD OF PODIATRIC MEDICINE - 42770C														
CORE														
EXPENSE & EQUIPMENT	5,592	0.00	13,734	0.00	13,734	0.00	13,734	0.00	13,734	0.00	13,734	0.00	13,734	0.00
OTHER FUNDS	5,592	0.00	13,734	0.00	13,734	0.00	13,734	0.00	13,734	0.00	13,734	0.00	13,734	0.00
TOTAL	\$5,592	0.00	\$13,734	0.00	\$13,734	0.00	\$13,734	0.00	\$13,734	0.00	\$13,734	0.00	\$13,734	0.00
TOTAL - BOARD OF PODIATRIC MEDICINE	\$5,592	0.00	\$13,734	0.00	\$13,734	0.00	\$13,734	0.00	\$13,734	0.00	\$13,734	0.00	\$13,734	0.00

Missouri Real Estate Commission - Section 7.525

Page 317-324

Description: This section provides for the examination, licensing and investigation of Realtors and for surveys of real estate schools to maintain standards. License fees pay for operating costs.

Legal Base: State Statutes 339.010 – 339.180, 339.600 – 339.860 RSMo

Funding Source: Other – Real Estate Commission Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$6,074) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$6,074 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE										Regular House Bills			
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.525														
MO REAL ESTATE COMMISSION - 42780C														
CORE														
PERSONAL SERVICES	724,616	20.47	930,747	25.00	930,747	25.00	930,747	25.00	930,747	25.00	930,747	25.00	930,747	25.00
OTHER FUNDS	724,616	20.47	930,747	25.00	930,747	25.00	930,747	25.00	930,747	25.00	930,747	25.00	930,747	25.00
EXPENSE & EQUIPMENT	150,651	0.00	276,669	0.00	276,669	0.00	276,669	0.00	276,669	0.00	270,595	0.00	276,669	0.00
OTHER FUNDS	150,651	0.00	276,669	0.00	276,669	0.00	276,669	0.00	276,669	0.00	270,595	0.00	276,669	0.00
TOTAL	\$875,267	20.47	\$1,207,416	25.00	\$1,207,416	25.00	\$1,207,416	25.00	\$1,207,416	25.00	\$1,201,342	25.00	\$1,207,416	25.00
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	5,022	0.00	5,022	0.00	5,022	0.00	5,022	0.00	5,022	0.00
OTHER FUNDS	0	0.00	0	0.00	5,022	0.00	5,022	0.00	5,022	0.00	5,022	0.00	5,022	0.00
TOTAL	\$0	0.00	\$0	0.00	\$5,022	0.00	\$5,022	0.00	\$5,022	0.00	\$5,022	0.00	\$5,022	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - MO REAL ESTATE COMMISSION	\$875,267	20.47	\$1,207,416	25.00	\$1,212,438	25.00	\$1,212,438	25.00	\$1,212,438	25.00	\$1,206,364	25.00	\$1,212,438	25.00

Missouri Veterinary Medical Board - Section 7.530

Page 325-331

Description: This section provides for the examination, licensing and investigation of veterinarians and veterinary technicians. License fees pay for operating costs.

Legal Base: State Statutes Chapter 340 RSMo

Funding Source: Other – Veterinary Medical Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

Transfer Out: (\$50) Other E&E – Out-State Travel transfer to OA

CONFERENCE:

Transfer In: \$50 Other E&E – Restore Senate Out-State Travel transfer to OA

Committee Markup Annual

FY 2016 DEPARTMENT OF INSURANCE

Regular House Bills

	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.530														
MO VETERINARY MEDICAL BOARD - 42790C														
CORE														
EXPENSE & EQUIPMENT	44,693	0.00	107,975	0.00	107,975	0.00	107,975	0.00	107,975	0.00	107,925	0.00	107,975	0.00
OTHER FUNDS	44,693	0.00	107,975	0.00	107,975	0.00	107,975	0.00	107,975	0.00	107,925	0.00	107,975	0.00
TOTAL	\$44,693	0.00	\$107,975	0.00	\$107,975	0.00	\$107,975	0.00	\$107,975	0.00	\$107,925	0.00	\$107,975	0.00
TOTAL - MO VETERINARY MEDICAL BOARD	\$44,693	0.00	\$107,975	0.00	\$107,975	0.00	\$107,975	0.00	\$107,975	0.00	\$107,925	0.00	\$107,975	0.00

PR Fund Transfer to GR - Section 7.535

Page 333-339

Description: This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor, Attorney General and Secretary of State.

Legal Base: State Statute 620.010.4 RSMo

Funding Source: Other – Professional Registration Fees Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.535														
PR FUND TRANSFER TO GR - 42820C														
CORE														
FUND TRANSFERS	427,170	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
OTHER FUNDS	427,170	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
TOTAL	\$427,170	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00
TOTAL - PR FUND TRANSFER TO GR	\$427,170	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00

Transfer to the Professional Registration Fees Fund - Section 7.540

Page 341-347

Description: This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse the latter fund for payment of operating expenses associated with the administration of professional boards.

Legal Base: State Statutes 620.010 RSMo

Funding Source: Other – Accountancy, Acupuncturist, Architects, Athletic, Barbers, Chiropractic, Social Workers, Cosmetology, Counselors, Dental, Dietitians, Funeral Directors, Cemetery Audit, Geologist, Healing Arts, Hearing Instrument, Interior Designer, Landscape Architects, Marital Therapists, Massage Therapy, Nursing, Occupational Therapy, Optometry, Pharmacy, Podiatric Medicine, Psychologists, Real Estate Appraisers, Respiratory Care, Interpreters, Real Estate Commission, Veterinary, and Tattoo

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.540														
PR ADMINSTRATION TRANSFER - 42830C														
CORE														
FUND TRANSFERS	6,829,684	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00
OTHER FUNDS	6,829,684	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00	8,829,032	0.00
TOTAL	\$6,829,684	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00
TOTAL - PR ADMINSTRATION TRANSFER	\$6,829,684	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00	\$8,829,032	0.00

Professional Board Start-Up Loans & Pay Back Appropriations – Sections 7.545 & 7.550

Pages 349-60

Description: These sections provide for a start-up loan from one Board Fund to another start-up fund until the new fund's fees start coming in; also provides for the payback of funds from the new fund to the loan fund.

Legal Base: Administrative

Funding Source: Other – Any PR Fund

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

No Changes

HOUSE:

No Changes

SENATE:

No Changes

Committee Markup Annual	FY 2016 DEPARTMENT OF INSURANCE												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.545														
PR STARTUP LOANS - 42850C														
CORE														
FUND TRANSFERS	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
TOTAL - PR STARTUP LOANS	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

Committee Markup Annual			FY 2016 DEPARTMENT OF INSURANCE										Regular House Bills	
FY 2014 ACTUAL			FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 07.550														
PR STARTUP LOANS PAYBACK - 42860C														
CORE														
FUND TRANSFERS	18,084	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
OTHER FUNDS	18,084	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
TOTAL	\$18,084	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00

