

FISCAL YEAR 2016

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

DEPARTMENT OF HIGHER EDUCATION

HOUSE BILL 3

Vetoed: None

**98th General Assembly
First Regular Session**

Prepared by Senate Appropriations Committee Staff

**DEPARTMENT OF HIGHER EDUCATION
COORDINATION-ADMINISTRATION**

PG. 20

SECTION 3.005

CBHE has the leadership responsibility for higher education in Missouri. The CBHE and the Department of Higher Education conduct studies of population enrollment trends; develop arrangements for more effective and more economical specialization among institutions and programs; encourage more effective mutual support and coordination among institutions; identify higher education and labor force needs; and design a coordinated plan for higher education in the state and in its sub-regions. In doing so the CBHE focuses on participation, completion and affordability.

Legal Basis: Sections 105, 172, 173, 174, 178 and 610 RSMo.
Funding Source: General Revenue
Federal Funds
DHE Out-of-State Program Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
Core Reallocation: (\$3,250) General Revenue to the Midwest Higher Education Compact section

Senate:
Core Transfer: (\$6,043) General Revenue, (\$1,623) Quality Improvement Revolving Fund, (\$1,000) Guaranty Agency Operating Fund, and (\$1) DHE Out-of-State Program Fund E&E t
OA for Out-of-State Travel Consolidation

Conference:
House Position

Language: Department requested and Governor recommended 10% flexibility between PS and E&E. House and Senate recommend 5%.

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
COORDINATION ADMINISTRATION - 55520C														
CORE														
PERSONAL SERVICES	486,502	9.85	639,415	17.76	639,415	17.76	639,415	17.76	639,415	17.76	639,415	17.76	639,415	17.76
GENERAL REVENUE	306,363	6.01	363,823	11.18	363,823	11.18	363,823	11.18	363,823	11.18	363,823	11.18	363,823	11.18
FEDERAL FUNDS	180,139	3.84	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	275,592	6.58	275,592	6.58	275,592	6.58	275,592	6.58	275,592	6.58	275,592	6.58
EXPENSE & EQUIPMENT	152,366	0.00	363,026	0.00	363,026	0.00	363,026	0.00	359,776	0.00	351,109	0.00	359,776	0.00
GENERAL REVENUE	125,160	0.00	143,953	0.00	143,953	0.00	143,953	0.00	140,703	0.00	134,660	0.00	140,703	0.00
FEDERAL FUNDS	11,736	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	15,470	0.00	219,073	0.00	219,073	0.00	219,073	0.00	219,073	0.00	216,449	0.00	219,073	0.00
PROGRAM-SPECIFIC	19,009	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	19,009	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$657,877	9.85	\$1,012,441	17.76	\$1,012,441	17.76	\$1,012,441	17.76	\$1,009,191	17.76	\$1,000,524	17.76	\$1,009,191	17.76

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	3,450	0.00	3,450	0.00	3,450	0.00	3,450	0.00	3,450	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,963	0.00	1,963	0.00	1,963	0.00	1,963	0.00	1,963	0.00

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
COORDINATION ADMINISTRATION - 55520C														
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	3,450	0.00	3,450	0.00	3,450	0.00	3,450	0.00	3,450	0.00
OTHER FUNDS	0	0.00	0	0.00	1,487	0.00	1,487	0.00	1,487	0.00	1,487	0.00	1,487	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,450	0.00	\$3,450	0.00	\$3,450	0.00	\$3,450	0.00	\$3,450	0.00
Cost to continue the FY 2015 pay plan.														

TOTAL - COORDINATION ADMINISTRATION	\$657,877	9.85	\$1,012,441	17.76	\$1,015,891	17.76	\$1,015,891	17.76	\$1,012,641	17.76	\$1,003,974	17.76	\$1,012,641	17.76
-------------------------------------	-----------	------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------

**DEPARTMENT OF HIGHER EDUCATION
GRANT AND SCHOLARSHIP-ADMINISTRATION**

PG. 34

SECTION 3.005

This section provides for identifying the appropriate student recipients for grants and scholarships. Administration of these programs includes providing information on the state scholarship programs to all eligible high school and college students in the state, all participating postsecondary institutions, as well as, responding to inquiries from the public about all the grant and scholarship programs, and preparing/amending the administrative rules for the operation of the programs. The DHE administers eleven state student financial assistance programs that provided \$107 million to 72,000 eligible Missouri residents during FY 2014.

Legal Basis: Section 173 RSMo.
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: Department requested and Governor recommended 10% flexibility between PS and E&E. House and Senate recommend 5%.

Note: FY2015 Governor veto \$55,000 General Revenue and 1.00 FTE for Bright Flight Loan Forgiveness Program.

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
GRANT & SCHOLARSHIP ADMIN - 55640C														
CORE														
PERSONAL SERVICES	109,263	2.26	116,461	2.85	116,461	2.85	116,461	2.85	116,461	2.85	116,461	2.85	116,461	2.85
GENERAL REVENUE	109,263	2.26	116,461	2.85	116,461	2.85	116,461	2.85	116,461	2.85	116,461	2.85	116,461	2.85
EXPENSE & EQUIPMENT	4,601	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00
GENERAL REVENUE	4,601	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00	30,175	0.00
TOTAL	\$113,864	2.26	\$146,636	2.85	\$146,636	2.85	\$146,636	2.85	\$146,636	2.85	\$146,636	2.85	\$146,636	2.85
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	626	0.00	626	0.00	626	0.00	626	0.00	626	0.00
GENERAL REVENUE	0	0.00	0	0.00	626	0.00	626	0.00	626	0.00	626	0.00	626	0.00
TOTAL	\$0	0.00	\$0	0.00	\$626	0.00	\$626	0.00	\$626	0.00	\$626	0.00	\$626	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - GRANT & SCHOLARSHIP ADMIN	\$113,864	2.26	\$146,636	2.85	\$147,262	2.85	\$147,262	2.85	\$147,262	2.85	\$147,262	2.85	\$147,262	2.85

**DEPARTMENT OF HIGHER EDUCATION
PROPRIETARY SCHOOLS-ADMINISTRATION**

PG. 43

SECTION 3.010

This section provides for the regulation of proprietary schools within the State of Missouri. House Bill 560, which passed in 1984, established responsibility for this program within the Coordinating Board for Higher Education. Proprietary schools are required to pay fees for state certification and those fees are deposited into the Proprietary School Certification Fund.

Legal Basis: 173.600-173.619 RSMo.
Funding Source: Proprietary School Certification Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Transfer: (\$1,489) Proprietary School Certification Fund E&E to OA for Out-of-State Travel Consolidation.

Conference:
House Position

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.010														
PROPRIETARY SCHOOL ADMIN - 55530C														
CORE														
PERSONAL SERVICES	163,196	3.64	190,760	5.00	190,760	5.00	190,760	5.00	190,760	5.00	190,760	5.00	190,760	5.00
OTHER FUNDS	163,196	3.64	190,760	5.00	190,760	5.00	190,760	5.00	190,760	5.00	190,760	5.00	190,760	5.00
EXPENSE & EQUIPMENT	9,920	0.00	112,148	0.00	112,148	0.00	112,148	0.00	112,148	0.00	110,659	0.00	112,148	0.00
OTHER FUNDS	9,920	0.00	112,148	0.00	112,148	0.00	112,148	0.00	112,148	0.00	110,659	0.00	112,148	0.00
PROGRAM-SPECIFIC	540	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	540	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$173,656	3.64	\$302,908	5.00	\$302,908	5.00	\$302,908	5.00	\$302,908	5.00	\$301,419	5.00	\$302,908	5.00
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	1,028	0.00	1,028	0.00	1,028	0.00	1,028	0.00	1,028	0.00
OTHER FUNDS	0	0.00	0	0.00	1,028	0.00	1,028	0.00	1,028	0.00	1,028	0.00	1,028	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,028	0.00	\$1,028	0.00	\$1,028	0.00	\$1,028	0.00	\$1,028	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - PROPRIETARY SCHOOL ADMIN	\$173,656	3.64	\$302,908	5.00	\$303,936	5.00	\$303,936	5.00	\$303,936	5.00	\$302,447	5.00	\$303,936	5.00

**DEPARTMENT OF HIGHER EDUCATION
PROPRIETARY SCHOOL BOND**

PG. 53

SECTION 3.015

This section provides for the indemnification of individuals as a result of malfeasance by a proprietary school or to assist with preservation of student records if adequate provisions are not made by the school upon closure. The DHE holds a security deposit from each proprietary school ranging from a minimum of \$5,000 to a maximum of \$100,000 as required by statute.

Legal Basis: 173.606-173.619 RSMo.
Funding Source: Proprietary School Bond Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPT OF HIGHER EDUCATION

Regular House Bills

[illegible]

PROPRIETARY SCHOOL BOND NDI - 1555001														
PROGRAM-SPECIFIC	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
OTHER FUNDS	0	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
Increased authority is requested to indemnify students in anticipation of possible proprietary school closures														

TOTAL - PROPRIETARY SCHOOL BOND	\$0	0.00	\$200,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00
---------------------------------	-----	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------

**DEPARTMENT OF HIGHER EDUCATION
MIDWEST HIGHER EDUCATION COMMISSION**

PG. 66

SECTION 3.020

This section is for membership dues for the Midwestern Higher Education Commission, which includes participation in research and policy development for higher education. The compact has developed an Academic Common Market that provides member states with reciprocity for reduced tuition for selected degree programs. There are 36 Missouri institutions involved and 1,300 students.

Legal Basis: 173.700 RSMo.
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
Core Reallocation: \$3,250 General Revenue from the Coordination Administration section

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.020														
MIDWEST HIGHER ED. COMMISSION - 55550C														
CORE														
EXPENSE & EQUIPMENT	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	98,250	0.00	98,250	0.00	98,250	0.00
GENERAL REVENUE	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	98,250	0.00	98,250	0.00	98,250	0.00
TOTAL	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$98,250	0.00	\$98,250	0.00	\$98,250	0.00
MHEC dues inc - 1555011														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	16,750	0.00	16,750	0.00	16,750	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	16,750	0.00	16,750	0.00	16,750	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$16,750	0.00	\$16,750	0.00	\$16,750	0.00
TOTAL - MIDWEST HIGHER ED. COMMISSION	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$115,000	0.00	\$115,000	0.00	\$115,000	0.00

DEPARTMENT OF HIGHER EDUCATION
EISENHOWER MATH/SCIENCE GRANT

PG. 74

SECTION 3.025

The core request of federal funds would come from a U.S. Department of Education grant to enhance teacher education in the core subjects. Under the reauthorized new law (Title II, Part A) federal funds are allocated to state by formula (65% based on poverty, 35% based on student population).

Legal Basis: Section 173.050(2), RSMo; Title II, Part A, of the Elementary and Secondary Education Act: No Child Left Behind of 2001, PL107-110.

Funding Source: Federal

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Transfer: (\$3,000) Federal E&E to OA for Out-of-State Travel Consolidation.

Conference:
House Position

Language: Department requested and Governor recommended 25% flexibility between PS and E&E. House and Senate removed the flex.

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.025 IMPROVING TEACHER QUALITY GRT - 55615C														
CORE														
PERSONAL SERVICES	37,000	0.72	37,841	1.50	37,841	1.50	37,841	1.50	37,841	1.50	37,841	1.50	37,841	1.50
FEDERAL FUNDS	37,000	0.72	37,841	1.50	37,841	1.50	37,841	1.50	37,841	1.50	37,841	1.50	37,841	1.50
EXPENSE & EQUIPMENT	8,171	0.00	6,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	7,000	0.00	10,000	0.00
FEDERAL FUNDS	8,171	0.00	6,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	7,000	0.00	10,000	0.00
PROGRAM-SPECIFIC	1,013,084	0.00	1,739,954	0.00	1,735,954	0.00	1,735,954	0.00	1,735,954	0.00	1,735,954	0.00	1,735,954	0.00
FEDERAL FUNDS	1,013,084	0.00	1,739,954	0.00	1,735,954	0.00	1,735,954	0.00	1,735,954	0.00	1,735,954	0.00	1,735,954	0.00
TOTAL	\$1,058,255	0.72	\$1,783,795	1.50	\$1,783,795	1.50	\$1,783,795	1.50	\$1,783,795	1.50	\$1,780,795	1.50	\$1,783,795	1.50
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	204	0.00	204	0.00	204	0.00	204	0.00	204	0.00
FEDERAL FUNDS	0	0.00	0	0.00	204	0.00	204	0.00	204	0.00	204	0.00	204	0.00
TOTAL	\$0	0.00	\$0	0.00	\$204	0.00	\$204	0.00	\$204	0.00	\$204	0.00	\$204	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - IMPROVING TEACHER QUALITY GR1	\$1,058,255	0.72	\$1,783,795	1.50	\$1,783,999	1.50	\$1,783,999	1.50	\$1,783,999	1.50	\$1,780,999	1.50	\$1,783,999	1.50

DEPARTMENT OF HIGHER EDUCATION
FEDERAL GRANTS AND DONATIONS

PG. 84

SECTION 3.030

This section is a holding place for new grants that may be obtained from federal or other sources.

Legal Basis: Sections 105,172,173,174,178 and 610.
Funding Source: Federal
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Transfer: (\$3,250) Federal E&E to OA for Out-of-State Travel Consolidation.

Conference:
House Position

Language: House added language stating “and further provided that no funds shall be used to implement or support the Common Core Standards.” Senate concurs.

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.030														
FEDERAL GRANTS & DONATIONS - 55625C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00	998,000	0.00	999,000	0.00
FEDERAL FUNDS	0	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00	998,000	0.00	999,000	0.00
PROGRAM-SPECIFIC	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
FEDERAL FUNDS	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
TOTAL	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$999,000	0.00	\$1,000,000	0.00
NDI FEDERAL GRANTS & DONATIONS - 1555002														
PERSONAL SERVICES	0	0.00	0	0.00	28,000	0.70	28,000	0.70	28,000	0.00	28,000	0.00	28,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	28,000	0.70	28,000	0.70	28,000	0.00	28,000	0.00	28,000	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	10,500	0.00	10,500	0.00	10,500	0.00	8,250	0.00	10,500	0.00
FEDERAL FUNDS	0	0.00	0	0.00	10,500	0.00	10,500	0.00	10,500	0.00	8,250	0.00	10,500	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	837,500	0.00	837,500	0.00	837,500	0.00	837,500	0.00	837,500	0.00
FEDERAL FUNDS	0	0.00	0	0.00	837,500	0.00	837,500	0.00	837,500	0.00	837,500	0.00	837,500	0.00
TOTAL	\$0	0.00	\$0	0.00	\$876,000	0.70	\$876,000	0.70	\$876,000	0.00	\$873,750	0.00	\$876,000	0.00
The department is applying for two federal grants that would be awarded during the FY16 budget cycle. The department's federal authority to accept such grants is currently up to \$1,000,000. If both grants are received, the department may lack enough federal authority for FY16. This request is for increased authority to prevent such a shortage.														
TOTAL - FEDERAL GRANTS & DONATIONS	\$0	0.00	\$1,000,000	0.00	\$1,876,000	0.70	\$1,876,000	0.70	\$1,876,000	0.00	\$1,872,750	0.00	\$1,876,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
OTHER GRANTS AND DONATIONS**

PG. 98

SECTION 3.035

This section contains spending authority for a grant that the Department received from the Lumina Foundation. The purpose of the grant is foster a reverse-transfer policy among the state's two-year and four-year institutions. The grant expires Sept 30, 2014 so the FY2015 requested authority is only partial-year. New Decision Item requests authority for College and Career Readiness Grant (\$15,000), a Gates Foundation Grant (\$75,000), and authority to return \$28,109 of grant funds received from the National Governor's Association related to the Common Core Standards.

Legal Basis: Sections 105,172,173,174,178 and 610.
Funding Source: Institution Gift Trust Fund-Lumina Foundation Grant
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$130,209) Federal authority, grant has been fully expended

Governor:

No Changes

House:

No Changes

Senate:

Core Transfer: (\$2,000) Institutional Gift Trust Fund E&E to OA for Out-of-State Travel Consolidation.

Conference:

House Position

Language: Department requested and Governor recommended 100% flexibility between PS and E&E. House and Senate recommend 25%.
House added language stating "Multi-State Collaborative to Advance Learning Outcomes Assessment grant funds." Senate concurs.
Senate added language stating "Multi-State Collaborative on Military Credit grant funds." House concurs.

Committee Markup Annual

DEPT OF HIGHER EDUCATION

Regular House Bills

Committee Markup Annual														
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.035														
OTHER GRANTS & DONATIONS - 55627C														
CORE														
PERSONAL SERVICES	24,969	0.58	28,835	1.00	22,900	1.00	22,900	1.00	22,900	1.00	22,900	1.00	22,900	1.00
OTHER FUNDS	24,969	0.58	28,835	1.00	22,900	1.00	22,900	1.00	22,900	1.00	22,900	1.00	22,900	1.00
EXPENSE & EQUIPMENT	104,189	0.00	101,165	0.00	12,000	0.00	12,000	0.00	12,000	0.00	10,000	0.00	12,000	0.00
OTHER FUNDS	104,189	0.00	101,165	0.00	12,000	0.00	12,000	0.00	12,000	0.00	10,000	0.00	12,000	0.00
PROGRAM-SPECIFIC	250,742	0.00	88,109	0.00	53,000	0.00	53,000	0.00	53,000	0.00	53,000	0.00	53,000	0.00
OTHER FUNDS	250,742	0.00	88,109	0.00	53,000	0.00	53,000	0.00	53,000	0.00	53,000	0.00	53,000	0.00
TOTAL	\$379,900	0.58	\$218,109	1.00	\$87,900	1.00	\$87,900	1.00	\$87,900	1.00	\$85,900	1.00	\$87,900	1.00

MULTI-STATE MILITARY CREDIT - 1555019														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,000	0.00	10,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$10,000	0.00	\$10,000	0.00

TOTAL - OTHER GRANTS & DONATIONS	\$379,900	0.58	\$218,109	1.00	\$87,900	1.00	\$87,900	1.00	\$87,900	1.00	\$95,900	1.00	\$97,900	1.00
----------------------------------	-----------	------	-----------	------	----------	------	----------	------	----------	------	----------	------	----------	------

**DEPARTMENT OF HIGHER EDUCATION
COLLEGE ACCESS CHALLENGE GRANTS**

PG. 107

SECTION X.XXX

As part of the College Cost Reduction and Access Act of 2007, the US Congress created the College Access Challenge Grant Program. This program allows the designated state agency to submit a grant proposal to receive an award to increase efforts in the state to encourage students, particularly those from low-income situations, to prepare for and take steps necessary to pursue a postsecondary education. This is a two-year grant that will expire during FY2015.

Legal Basis: Sections 105,172,173,174,178 and 610.
Funding Source: Federal
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reduction: (\$3,000,000) Federal authority, grant has been fully expended

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.040														
ACCESS CHALLENGE GRANTS - 55628C														
CORE														
PERSONAL SERVICES	175,414	4.29	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	175,414	4.29	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	112,153	0.00	259,306	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	112,153	0.00	259,306	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	1,373,145	0.00	2,740,694	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	1,373,145	0.00	2,740,694	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1,660,712	4.29	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - ACCESS CHALLENGE GRANTS	\$1,660,712	4.29	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
TRANSFER FROM GR TO ACADEMIC SCHOLARSHIP DISTRIBUTION FUND (BRIGHT FLIGHT)**

PG. 122

SECTION 3.040

This section provides for a transfer of funds from General Revenue to the Academic Scholarship Distribution Fund as stated in the Missouri Statutes 173.250 RSMo, for the following section.

Legal Basis: Section 173.250 RSMo.
Funding Source: General Revenue
FY2015 Withhold: (\$4,000,000) General Revenue

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$4,000,000) General Revenue, portion of FY15 NDI to fully fund the program, currently withheld

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual														Regular House Bills	
DEPT OF HIGHER EDUCATION															
FY 2014 ACTUAL			FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.040															
ACADEMIC SCHLSHP PRGM-TRANSFER - 55645C															
CORE															
FUND TRANSFERS	14,236,366	0.00	21,676,666	0.00	21,676,666	0.00	17,676,666	0.00	17,676,666	0.00	17,676,666	0.00	17,676,666	0.00	
GENERAL REVENUE	14,236,366	0.00	19,676,666	0.00	19,676,666	0.00	15,676,666	0.00	15,676,666	0.00	15,676,666	0.00	15,676,666	0.00	
OTHER FUNDS	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	
TOTAL	\$14,236,366	0.00	\$21,676,666	0.00	\$21,676,666	0.00	\$17,676,666	0.00	\$17,676,666	0.00	\$17,676,666	0.00	\$17,676,666	0.00	

**DEPARTMENT OF HIGHER EDUCATION
ACADEMIC SCHOLARSHIP DISTRIBUTION (BRIGHT FLIGHT)**

PG. 127

SECTION 3.045

This section would provide non-repayable scholarships to full-time undergraduate students attending eligible post-secondary institutions located in Missouri. The Scholarships are based solely on the academic ability of Missouri high school seniors as measured by their scores on the ACT or SAT college entrance exams, and on their subsequent academic progress. The maximum scholarship awards are \$3,000 for students who score in the top three percent (3%) and \$1,000 for students who score in the fourth (4th) and fifth (5th) percentiles. In the event of insufficient funding the top three percent (3%) scorers receive their awards first and then if there are remaining funds the fourth (4th) and fifth (5th) percentile receive awards. An estimated 6,100 students will be awarded scholarships in FY 2014.

Legal Basis: 173.250, RSMo.
Funding Source: Academic Scholarship Distribution Fund
FY2015 Withhold: (\$4,000,000) Academic Scholarship Distribution Fund

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$4,000,000) Academic Scholarship Distribution Fund, portion of FY15 NDI to fully fund the program, currently withheld

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: House added language stating “provided that funds are expended solely at institutions headquartered in Missouri for purposes of accreditation.” Senate concurs.

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.045														
ACADEMIC SCHOLARSHIP PROGRAM - 55647C														
CORE														
PROGRAM-SPECIFIC	14,587,000	0.00	22,676,666	0.00	22,676,666	0.00	18,676,666	0.00	18,676,666	0.00	18,676,666	0.00	18,676,666	0.00
OTHER FUNDS	14,587,000	0.00	22,676,666	0.00	22,676,666	0.00	18,676,666	0.00	18,676,666	0.00	18,676,666	0.00	18,676,666	0.00
TOTAL	\$14,587,000	0.00	\$22,676,666	0.00	\$22,676,666	0.00	\$18,676,666	0.00	\$18,676,666	0.00	\$18,676,666	0.00	\$18,676,666	0.00
TOTAL - ACADEMIC SCHOLARSHIP PROGRA	\$14,587,000	0.00	\$22,676,666	0.00	\$22,676,666	0.00	\$18,676,666	0.00	\$18,676,666	0.00	\$18,676,666	0.00	\$18,676,666	0.00

**DEPARTMENT OF HIGHER EDUCATION
ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM TRANSFER**

PG. 135

SECTION 3.050

This section provides for a transfer of funds to the Access Missouri Financial Assistance Program.

Legal Basis:

173.110.1, RSMo.

Funding Source:

General Revenue
Lottery Proceeds
MO Student Grant Program Gift Fund

FY2015 Withhold:

(\$11,000,000) General Revenue

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$9,000,000) General Revenue, portion of FY15 NDI to increase funding for the program, \$11,000,000 currently withheld

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.050														
ACCESS MISSOURI TRANSFER - 55648C														
CORE														
FUND TRANSFERS	51,974,838	0.00	68,682,307	0.00	68,682,307	0.00	59,682,307	0.00	59,682,307	0.00	59,682,307	0.00	59,682,307	0.00
GENERAL REVENUE	40,415,671	0.00	56,665,640	0.00	56,665,640	0.00	47,665,640	0.00	47,665,640	0.00	47,665,640	0.00	47,665,640	0.00
OTHER FUNDS	11,559,167	0.00	12,016,667	0.00	12,016,667	0.00	12,016,667	0.00	12,016,667	0.00	12,016,667	0.00	12,016,667	0.00
TOTAL	\$51,974,838	0.00	\$68,682,307	0.00	\$68,682,307	0.00	\$59,682,307	0.00	\$59,682,307	0.00	\$59,682,307	0.00	\$59,682,307	0.00

Props Teacher Fund Transfer - 1555003														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	100	0.00	100	0.00	100	0.00	100	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	100	0.00	100	0.00	100	0.00	100	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$100	0.00	\$100	0.00	\$100	0.00	\$100	0.00

Transfer of the remaining fund balance in the Missouri Prospective Teachers Loan Fund to the Access Missouri Scholarship Fund. The Missouri Prospective Teachers Loan Program is defunct and the enabling legislation for the program has been repealed.

Clark and Lewis Fund Transfer - 1555004														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	100	0.00	100	0.00	100	0.00	100	0.00

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.050														
ACCESS MISSOURI TRANSFER - 55648C														
Clark and Lewis Fund Transfer - 1555004														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	100	0.00	100	0.00	100	0.00	100	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	100	0.00	100	0.00	100	0.00	100	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$100	0.00	\$100	0.00	\$100	0.00	\$100	0.00
Transfer of the remaining fund balance in the Clark and Lewis Discovery Fund to the Access Missouri Scholarship Fund. Monies were deposited by MOHELA into the Clark and Lewis Discovery Fund for the Access Missouri Scholarship Program. A small amount of this funding was unspent and is being transferred to be used for the Access Missouri Scholarship Program.														
TOTAL - ACCESS MISSOURI TRANSFER	\$51,974,838	0.00	\$68,682,307	0.00	\$68,682,307	0.00	\$59,682,507	0.00	\$59,682,507	0.00	\$59,682,507	0.00	\$59,682,507	0.00

**DEPARTMENT OF HIGHER EDUCATION
ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM DISTRIBUTION**

PG. 147

SECTION 3.055

This section provides need-based financial aid to eligible Missouri residents. A student’s financial need, as represented by their expected family contribution (EFC), is calculated based on the standard federal needs analysis formula. Students with an EFC at or below the established cutoff are eligible for an award amount. Award amounts are adjusted, using the statutory formula, so all eligible students receive the maximum award possible based on available funds.

Legal Basis: 173.110 RSMo.
Funding Source: Access Missouri Financial Assistance Program
FY2015 Withhold: (\$11,000,000) Access Missouri Financial Assistance Program Fund

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$4,000,000) Access Missouri Financial Assistance Program Fund, portion of FY15 NDI to increase funding for the program, \$11,000,000 currently withheld

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: House added language stating “provided that funds are expended solely at institutions headquartered in Missouri for purposes of accreditation.” Senate removed the language. Conference accepted the House Position.

Committee Markup Annual			DEPT OF HIGHER EDUCATION								Regular House Bills			
FY 2014 ACTUAL			FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.055														
ACCESS MISSOURI - 55651C														
CORE														
PROGRAM-SPECIFIC	60,664,771	0.00	78,500,000	0.00	78,500,000	0.00	69,500,000	0.00	69,500,000	0.00	69,500,000	0.00	69,500,000	0.00
OTHER FUNDS	60,664,771	0.00	78,500,000	0.00	78,500,000	0.00	69,500,000	0.00	69,500,000	0.00	69,500,000	0.00	69,500,000	0.00
TOTAL	\$60,664,771	0.00	\$78,500,000	0.00	\$78,500,000	0.00	\$69,500,000	0.00	\$69,500,000	0.00	\$69,500,000	0.00	\$69,500,000	0.00
</														

DEPARTMENT OF HIGHER EDUCATION
A+ SCHOOLS PROGRAM TRANSFER

PG. 156

SECTION 3.060

This section contains authority to transfer General Revenue and Lottery Proceed Funds into the A+ Schools Program Fund.

Legal Basis: Chapter 160.545 RSMo.
Funding Source: General Revenue
Lottery
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.060														
A+ SCHOOLS FUND TRANSFER - 55644C														
CORE														
FUND TRANSFERS	29,620,927	0.00	33,113,326	0.00	33,113,326	0.00	33,113,326	0.00	33,113,326	0.00	33,113,326	0.00	33,113,326	0.00
GENERAL REVENUE	4,611,262	0.00	11,453,878	0.00	11,453,878	0.00	11,453,878	0.00	11,453,878	0.00	11,453,878	0.00	11,453,878	0.00
OTHER FUNDS	25,009,665	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00
TOTAL	\$29,620,927	0.00	\$33,113,326	0.00	\$33,113,326	0.00	\$33,113,326	0.00	\$33,113,326	0.00	\$33,113,326	0.00	\$33,113,326	0.00
A+ Transfer Increase - 1555007														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
Increased funding for the A+ Scholarship Program.														
TOTAL - A+ SCHOOLS FUND TRANSFER	29,620,927	0.00	33,113,326	0.00	33,113,326	0.00	35,113,326	0.00	35,113,326	0.00	35,113,326	0.00	35,113,326	0.00

**DEPARTMENT OF HIGHER EDUCATION
A+ SCHOOLS PROGRAM DISTRIBUTION**

PG. 167

SECTION 3.065

This section contains the funding for the A+ School Program. The core funding provides two-years of tuition reimbursement at a public community college, vocational or technical school. The program is only for students that graduate from an A+ certified high school. It is anticipated that beginning during FY2014 that the State Board of Education will certify all high schools in the state as A+ Certified High Schools.

Legal Basis: Chapter 160.545 RSMo.
Funding Source: A+ Schools Program Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPT OF HIGHER EDUCATION

Regular House Bills

[illegible]

A+ Expenditure Increase - 1555008														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
Increased expenditure authority for the A+ Scholarship Program.														

TOTAL - A+ SCHOOLS PROGRAM	\$32,248,624	0.00	\$35,000,000	0.00	\$35,000,000	0.00	\$37,000,000	0.00	\$37,000,000	0.00	\$37,000,000	0.00	\$37,000,000	0.00
----------------------------	--------------	------	--------------	------	--------------	------	--------------	------	--------------	------	--------------	------	--------------	------

**DEPARTMENT OF HIGHER EDUCATION
MARGUERITE ROSS BARNETT SCHOLARSHIP TRANSFER**

PG. 206

SECTION 3.070

This section provides for a transfer of funds from General Revenue to the Marguerite Ross Barnett Scholarship Fund.

Legal Basis:

173.262 RSMo.

Funding Source:

General Revenue

FY2015 Withhold:

None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.070														
M ROSS BARNETT SCHLS-TRANSFER - 55680C														
CORE														
FUND TRANSFERS	352,474	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00
GENERAL REVENUE	352,474	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00
TOTAL	\$352,474	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00
TOTAL - M ROSS BARNETT SCHLS-TRANSFE	\$352,474	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00

DEPARTMENT OF HIGHER EDUCATION
AP INCENTIVE GRANTS

PG. 185

SECTION 3.075

This section contains for funding for AP Incentive Grants. This program would provide a one-time non-renewable \$500 incentive grant to any Access MO Scholarship or A+ Scholarship recipient who earns a passing grade on at least two (2) Advanced Placement exams in science or math.

Legal Basis: Chapter 173.1350, RSMo.
Funding Source: AP Incentive Grant Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.075														
ADVANCED PLACEMENT GRANTS - 55656C														
CORE														
PROGRAM-SPECIFIC	17,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	17,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$17,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - ADVANCED PLACEMENT GRANTS	\$17,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
PUBLIC SERVICE GRANT PROGRAM**

PG. 192

SECTION 3.075

This section provides funding for educational benefits to children and spouses of certain public employees killed or permanently disabled in the line of duty. Public employees include those from highway and transportation department, firefighters, police officers, parole officers, state correctional officers, capitol police officers, park rangers or highway patrol officers employed by the State of Missouri or a political subdivision. Eligible students may receive grants up to the age of 24 and must enroll in any program leading to a certificate, associate or baccalaureate degree at an approved public or private Missouri post-secondary institution. The grant may not exceed tuition paid by a full-time undergraduate Missouri resident at the University Missouri-Columbia. In FY 2015, 25 people are projected to receive this grant.

Legal Basis: 173.260 RSMo.
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.075														
PUBLIC SERVICE GRANT PROGRAM - 55655C														
CORE														
PROGRAM-SPECIFIC	84,151	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
GENERAL REVENUE	84,151	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
TOTAL	\$84,151	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00
TOTAL - PUBLIC SERVICE GRANT PROGRAM	\$84,151	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00

DEPARTMENT OF HIGHER EDUCATION
VIETNAM SURVIVOR SCHOLARSHIP

PG. 199

SECTION 3.075

This section provides funds for the Vietnam Veterans Survivor Grant Program, which provides educational grants to survivors of certain Vietnam veterans. Recipients must be enrolled full-time in a program leading to a certificate or an associate or baccalaureate degree at an approved Missouri postsecondary institution. An eligible survivor may be a child or spouse of the Vietnam veteran. In FY2015, 5 people are projected to receive this grant.

Legal Basis: 173.236 RSMo.
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.075														
VIETNAM SURVIVOR SCHOLARSHIP - 55665C														
CORE														
PROGRAM-SPECIFIC	18,361	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
GENERAL REVENUE	18,361	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$18,361	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
TOTAL - VIETNAM SURVIVOR SCHOLARSHIP	\$18,361	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
MARGUERITE ROSS BARNETT SCHOLARSHIP DISTRIBUTION**

PG. 211

SECTION 3.075

This program provides funds for scholarship awards to part-time undergraduate students who are employed 20 hours or more per week. Eligible students must demonstrate financial need. In FY2015, 250 people are projected to receive this scholarship.

Legal Basis: 173.262 RSMo.
Funding Source: Marguerite Ross Barnett Scholarship Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual			DEPT OF HIGHER EDUCATION								Regular House Bills			
FY 2014 ACTUAL			FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.075														
MARGUERITE ROSS BARNETT SCHLS - 55682C														
CORE														
PROGRAM-SPECIFIC	393,533	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	393,533	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$393,533	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
WAR VETERANS SURVIVOR GRANT PROGRAM**

PG. 225

SECTION 3.075

This section provides funds for the War Veterans Survivors Grant Program, which provides scholarships to spouses or children of veterans were MO residents when first entering the Military and at the time of their death/injury and who died or became disabled as a result of combat action or illness.

Legal Basis: 173.234 RSMo.
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.075														
VETERANS SURVIVOR GRANT - 55687C														
CORE														
PROGRAM-SPECIFIC	191,682	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00
GENERAL REVENUE	191,682	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00
TOTAL	\$191,682	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00
TOTAL - VETERANS SURVIVOR GRANT	\$191,682	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00

**DEPARTMENT OF HIGHER EDUCATION
MINORITY TEACHING SCHOLARSHIP PROGRAM**

PG. 233

SECTION 3.075

The Minority Teaching Scholarship Program provides \$2,000 scholarships to Missouri minority high school graduates and college students who enter and make a commitment to pursue a teacher education program and who meet specified academic standards.

Legal Basis: 161.415 RSMo.
Funding Source: Lottery Proceeds Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.075														
MINORITY TEACHING SCHOLARSHIPS - 55689C														
CORE														
PROGRAM-SPECIFIC	160,342	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00
OTHER FUNDS	160,342	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00
TOTAL	\$160,342	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00
TOTAL - MINORITY TEACHING SCHOLARSHIP	\$160,342	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
KIDS' CHANCE SCHOLARSHIP PROGRAM**

PG. 218

SECTION 3.080

The Kids' Chance Scholarship Program is a program that allows DHE to provide scholarships for the children of workers who were seriously injured or died in a work-related accident or occupational disease covered by worker's compensation. Eligible students can attend a Missouri college, university or accredited vocational institution of their choice. The director of the division of worker's compensation deposits \$50,000 a year into the fund and awards are made using only the interest generated on the corpus of the fund.

Legal Basis: 173.254 RSMo.
Funding Source: Kids' Chance Scholarship Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
KIDS CHANCE SCHOLARSHIPS - 55685C														
CORE														
PROGRAM-SPECIFIC	11,250	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
OTHER FUNDS	11,250	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
TOTAL	\$11,250	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
TOTAL - KIDS CHANCE SCHOLARSHIPS	\$11,250	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
MINORITY AND UNDERREPRESENTED ENVIRONMENTAL LITERACY PROGRAM**

PG. 241

SECTION 3.085

The Minority and Underrepresented Environmental Literacy Program provides scholarships to full-time minority and underrepresented students who pursue a bachelor's or master's degree in an environmental –related field of study at a Missouri college or university and who meet specified academic standards.

Legal Basis: 640.240 RSMo.
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.085														
MINORITY ENIVRM LITERACY PRG - 55696C														
CORE														
PROGRAM-SPECIFIC	31,973	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00
GENERAL REVENUE	31,973	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00
TOTAL	\$31,973	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00
TOTAL - MINORITY ENIVRM LITERACY PRG	\$31,973	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00

DEPARTMENT OF HIGHER EDUCATION
ADVANTAGE MISSOURI PROGRAM

PG. 248

SECTION 3.090

The Advantage Missouri Program was a loan and loan forgiveness program that was designed to aid students to enter fields that were considered high demand. Fields included computer-related fields and biomedical/biotechnical. The program was phased out after FY2006. This additional authority is needed so that the department can complete the loan repayment and forgiveness process.

Legal Basis: 173.775 RSMo.
Funding Source: Advantage Missouri Trust Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.090														
ADVANTAGE MISSOURI PROGRAM - 55697C														
CORE														
PROGRAM-SPECIFIC	2,622	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
OTHER FUNDS	2,622	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
TOTAL	\$2,622	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
TOTAL - ADVANTAGE MISSOURI PROGRAM	\$2,622	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
GEAR UP PROGRAM FUND BALANCE RETURN – NEW DECISION ITEM**

PG. 253

SECTION 3.095

The GEAR UP Program was funded by a federal grant that provided mentoring, counseling, and outreach services to high school students to encourage them to pursue higher education. After high school participating students were eligible for financial assistance. The high school component of the program was completed in 2007 and the last scholarship was awarded in FY2013 ending the scholarship program. This request is for the spending authority to return the remaining funds to the U.S. Department of Education per federal regulations.

Legal Basis: Section 173 RSMo.
Funding Source: GEAR Up Scholarship Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

New Decision Item Request

Governor:

New Decision Item Recommendation

House:

New Decision Item Recommendation

Senate:

New Decision Item Recommendation

Conference:

New Decision Item Recommendation

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.095														
GEAR UP PROGRAM - 55620C														
GEAR-UP Fund Balance Return - 1555006														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00
DHE was awarded a federal GEAR-UP grant and received \$8.4M over a six-year period with the final funds received in FY 13. The final scholarship award was made to the last eligible student in FY 13 and there are no longer any allowable state uses for the remaining fund balance which is being returned to the U.S. Department of Education as per federal regulations.														

TOTAL - GEAR UP PROGRAM	\$0	0.00	\$0	0.00	\$0	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00
-------------------------	-----	------	-----	------	-----	------	-------------	------	-------------	------	-------------	------	-------------	------

**DEPARTMENT OF HIGHER EDUCATION
LOAN PROGRAM ADMINISTRATION**

PG. 260

SECTION 3.100

This section provides administration of the Missouri Student Loan Program, which has guaranteed approximately \$923 million in loans. The Missouri Student Loan Program offers a variety of student loan options under the Federal Family Education Loan Program, including the Subsidized Federal Stafford Loan Program, the unsubsidized Federal Stafford Loan Program, Federal Parent Loans for Undergraduate Students (PLUS Program), and the Federal Consolidation Loan Program.

Legal Basis: Federal Higher Education Act; Section 682 CFR
Funding Source: Guaranty Agency Operating Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Transfer: (\$54,530) Guaranty Agency Operating Fund E&E to OA for Out-of-State Travel consolidation.
Core Reduction: (\$2,000,000) Guaranty Agency Operating Fund, excess authority.

Conference:
House position on the travel consolidation, and compromise position of (\$1,000,000) Guaranty Agency Operating Fund core reduction.

Language: Department requested and Governor recommended 25% flexibility between PS & E&E. House and Senate concur

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.100														
LOAN PROGRAM ADMINISTRATION - 55710C														
CORE														
PERSONAL SERVICES	1,445,891	32.80	2,260,118	52.09	2,260,118	52.09	2,260,118	52.09	2,260,118	52.09	2,260,118	52.09	2,260,118	52.09
OTHER FUNDS	1,445,891	32.80	2,260,118	52.09	2,260,118	52.09	2,260,118	52.09	2,260,118	52.09	2,260,118	52.09	2,260,118	52.09
EXPENSE & EQUIPMENT	4,768,012	0.00	8,325,692	0.00	8,325,692	0.00	8,325,692	0.00	8,325,692	0.00	6,271,162	0.00	7,325,692	0.00
OTHER FUNDS	4,768,012	0.00	8,325,692	0.00	8,325,692	0.00	8,325,692	0.00	8,325,692	0.00	6,271,162	0.00	7,325,692	0.00
PROGRAM-SPECIFIC	987,298	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00
OTHER FUNDS	987,298	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00
TOTAL	\$7,201,201	32.80	\$11,475,811	52.09	\$11,475,811	52.09	\$11,475,811	52.09	\$11,475,811	52.09	\$9,421,281	52.09	\$10,475,811	52.09
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	12,189	0.00	12,189	0.00	12,189	0.00	12,189	0.00	12,189	0.00
OTHER FUNDS	0	0.00	0	0.00	12,189	0.00	12,189	0.00	12,189	0.00	12,189	0.00	12,189	0.00
TOTAL	\$0	0.00	\$0	0.00	\$12,189	0.00	\$12,189	0.00	\$12,189	0.00	\$12,189	0.00	\$12,189	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - LOAN PROGRAM ADMINISTRATION	\$7,201,201	32.80	\$11,475,811	52.09	\$11,488,000	52.09	\$11,488,000	52.09	\$11,488,000	52.09	\$9,433,470	52.09	\$10,488,000	52.09

DEPARTMENT OF HIGHER EDUCATION
FEDERAL LOAN COMPLIANCE

PG. 272

SECTION 3.100

The US DHE requires all guaranty agencies to deposit all funds collected from defaulted borrowers into the federal fund within 48 hours of collection or reimburse the federal government for interest that did not accrue to the federal fund.

Legal Basis: Federal Higher Education Act; Section 682 CFR
Funding Source: Guaranty Agency Operating Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Reduction: (\$2,000,000) Guaranty Agency Operating Fund, excess authority.

Conference:
House Position

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.100														
FEDERAL LOAN COMPLIANCE - 55714C														
CORE														
EXPENSE & EQUIPMENT	4,346,487	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	6,000,000	0.00	8,000,000	0.00
OTHER FUNDS	4,346,487	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	6,000,000	0.00	8,000,000	0.00
PROGRAM-SPECIFIC	61	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	61	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$4,346,548	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$6,500,000	0.00	\$8,500,000	0.00
TOTAL - FEDERAL LOAN COMPLIANCE	\$4,346,548	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$6,500,000	0.00	\$8,500,000	0.00

DEPARTMENT OF HIGHER EDUCATION
COLLECTION PAYMENTS TRANSFER

PG. 280

SECTION 3.105

The Higher Education Amendments of 1998 requires guaranty agencies to deposit certain percentages of payments received from defaulted borrowers into the Federal Student Loan Reserve Fund and the Guaranty Agency Operating Fund.

Legal Basis: Federal Higher Education Act Amendments of 1998.
Funding Source: Federal Student Loan Reserve Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Reduction: (\$5,000,000) Federal Student Loan Reserve Fund, excess authority.

Conference:
Senate Position

Committee Markup Annual			DEPT OF HIGHER EDUCATION								Regular House Bills			
FY 2014 ACTUAL			FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.105														
COLLECTION PAYMENTS TRANSFER - 55712C														
CORE														
FUND TRANSFERS	13,936,395	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	15,000,000	0.00	15,000,000	0.00
OTHER FUNDS	13,936,395	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	15,000,000	0.00	15,000,000	0.00
TOTAL	\$13,936,395	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00
TOTAL - COLLECTION PAYMENTS TRANSFER	\$13,936,395	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$15,000,000	0.00	\$15,000,000	0.00

DEPARTMENT OF HIGHER EDUCATION
GUARANTY AGENCY OPERATING FUND INTEREST ACCOUNT FUND TRANSFER – NEW DECISION ITEM

PG. 289

SECTION 3.105

This request is for transfer authority to transfer the remaining balance from the U.S. Department of Education/Coordinating Board for Higher Education P.L. 105-33 Interest Account to the Guaranty Agency Operating Fund.

Legal Basis: Federal Higher Education Act Amendments of 1998.
Funding Source: U.S. Department of Education/Coordinating Board for Higher Education P.L. 105-33 Interest Account
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
New Decision Item Request

Governor:
New Decision Item Recommendation

House:
New Decision Item Recommendation

Senate:
New Decision Item Recommendation

Conference:
New Decision Item Recommendation

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.105														
GUARANTY AGENCY OPERATING TRF - 55713C														
Interest Account Fund Transfer - 1555005														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	100	0.00	100	0.00	100	0.00	100	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	100	0.00	100	0.00	100	0.00	100	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$100	0.00	\$100	0.00	\$100	0.00	\$100	0.00
A small amount of money remains in the defunct U.S. Department of Education/Coordinating Board for Higher Education P.L. 105-33 Interest Account Fund. This money can be used for student loan default prevention activities and is therefore being transferred to the Guaranty Agency Operating Fund which has an existing appropriation for that purpose.														
TOTAL - GUARANTY AGENCY OPERATING TF	\$0	0.00	\$0	0.00	\$0	0.00	\$100	0.00	\$100	0.00	\$100	0.00	\$100	0.00

**DEPARTMENT OF HIGHER EDUCATION
FEDERAL STUDENT LOAN RESERVE FUND – LOAN PROGRAM REVOLVING FUND**

PG. 296

SECTION 3.110

This fund is used to purchase loans from lenders and pay default aversion fees to the Guaranty Agency Operating Fund, and make transfers to a restricted account.

Legal Basis: 173.095-173.186 RSMo.
Funding Source: Federal Student Loan Reserve Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Reduction: (\$25,000,000) Federal Student Loan Reserve Fund, excess authority.

Conference:
Compromise Position of (\$15,000,000) core reduction.

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.110														
LOAN PROGRAM REVOLVING FUND - 55717C														
CORE														
PROGRAM-SPECIFIC	140,738,690	0.00	180,000,000	0.00	180,000,000	0.00	180,000,000	0.00	180,000,000	0.00	155,000,000	0.00	170,000,000	0.00
OTHER FUNDS	140,738,690	0.00	180,000,000	0.00	180,000,000	0.00	180,000,000	0.00	180,000,000	0.00	155,000,000	0.00	170,000,000	0.00
TOTAL	\$140,738,690	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$155,000,000	0.00	\$170,000,000	0.00
TOTAL - LOAN PROGRAM REVOLVING FUND	\$140,738,690	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$155,000,000	0.00	\$170,000,000	0.00

DEPARTMENT OF HIGHER EDUCATION
LOAN PROGRAM TAX REFUND OFFSET

PG. 304

SECTION 3.115

This section provides for the transfer of tax refunds to offset debts owed to the state agency (CBHE). CBHE then turns these moneys over to the loan service, which in turn repays lenders and credits delinquent accounts.

Legal Basis: 143.781 RSMo.
Funding Source: Debt Offset Escrow Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.115														
LOAN PROGRAM TAX REFUND OFFSE - 55720C														
CORE														
PROGRAM-SPECIFIC	522,508	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00
OTHER FUNDS	522,508	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00
TOTAL	\$522,508	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00
TOTAL - LOAN PROGRAM TAX REFUND OFFSE	\$522,508	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
GUARANTY AGENCY OPERATING-TRANSFER**

PG. 309

SECTION 3.120

This section provides for the transfer from the Guaranty Agency Operating Fund to the Federal Student Loan Reserve fund.

Legal Basis: Federal Higher Education Act Amendments of 1998.
Funding Source: Federal Student Loan Reserve Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.120														
GUARANTY AGENCY OPER-TRANSFER - 55732C														
CORE														
FUND TRANSFERS	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
OTHER FUNDS	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
TOTAL - GUARANTY AGENCY OPER-TRANSF	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI/MISSOURI STATE UNIVERSITY COOPERATIVE DOCTORATE OF PHARMACY PROGRAM

PG. 316

SECTION 3.125

This section contains funding for a cooperative effort between the University of Missouri-Kansas City (UMKC) and Missouri State University (MSU) to establish a satellite Doctor of Pharmacy program at MSU. This funding supports both the one-time start-up expenses of establishing the program and the on-going costs of operating the program.

Legal Basis: N/A
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.125														
DOCTORATE PHARMACY PROGRAM - 57683C														
CORE														
PROGRAM-SPECIFIC	1,940,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
GENERAL REVENUE	1,940,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$1,940,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
TOTAL - DOCTORATE PHARMACY PROGRAM	\$1,940,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
JOBS FOR AMERICA’S GRADUTATES (JAG) – NEW DECISION ITEM**

PG. 324

SECTION 3.XXX

This section contains funding for a voluntary in-school program that counts as a high school elective and focuses on a set of core competencies that prepare students to succeed in the workforce. The funding will for the program in cooperation with the Missouri Community College Association is intended to promote and expand state organizations and local programs in an effort to achieve dropout prevention, postsecondary education, careers and leadership development for at-risk youth. In addition to this appropriation, the program will include Community Development Block Grants (CDBG) funds and private matching funds from USA Funds. This combination of funds will provide incentive funding to new JAG schools for at least five (5) years. The incentive funding is roughly half of the cost of providing the program at a school for a calendar year; the school districts will have to provide the half.

Legal Basis: N/A
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
New Decision Item Recommendation

House:
New Decision Item NOT Recommended

Senate:
New Decision Item NOT Recommended

Conference:
New Decision Item NOT Recommended

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.130														
JOBS FOR AMERICAS GRADUATES - 55750C														
Jobs for America's Graduates - 1555010														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Funding for Missouri's community colleges to expand jobs for America's graduates.														
TOTAL - JOBS FOR AMERICAS GRADUATES	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI STATE UNIVERSITY OCCUPATION THERAPY PROGRAM**

PG. 330

SECTION 3.130

This section contains on-going funding to establish an Occupational Therapy Program at Missouri State University-Springfield and Missouri State University-West Plains.

Legal Basis: N/A
Funding Source: General Revenue
FY2015 Withhold: (\$705,000) General Revenue

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$1,325,000) General Revenue, partially withheld in FY15

House:
Partial Core Restoration: \$1,000,000 General Revenue

Senate:
Completed Core Restoration: \$325,000 General Revenue

Conference:
Senate Position

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.130														
MSU OCCUPATIONAL THERAPY PROG - 57552C														
CORE														
PROGRAM-SPECIFIC	1,285,250	0.00	1,325,000	0.00	1,325,000	0.00	0	0.00	1,000,000	0.00	1,325,000	0.00	1,325,000	0.00
GENERAL REVENUE	1,285,250	0.00	1,325,000	0.00	1,325,000	0.00	0	0.00	1,000,000	0.00	1,325,000	0.00	1,325,000	0.00
TOTAL	\$1,285,250	0.00	\$1,325,000	0.00	\$1,325,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,325,000	0.00	\$1,325,000	0.00
TOTAL - MSU OCCUPATIONAL THERAPY PRC	\$1,285,250	0.00	\$1,325,000	0.00	\$1,325,000	0.00	\$0	0.00	\$1,000,000	0.00	\$1,325,000	0.00	\$1,325,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
STATE NURSING BOARD GRANTS**

PG. XXX

SECTION X.XXX

This section contains funding for competitively awarded grants to Missouri public higher education institutions. Funds are being provided by the State Nursing Board, total funding will be \$3 million over a three year period. Grant awards are to be used by receiving institutions for activities related to healthcare education. FY2014 is the final year of the grant funds.

Legal Basis: N/A
Funding Source: Board of Nursing Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.130														
STATE NURSING BOARD GRANTS - 57503C														
CORE														
PROGRAM-SPECIFIC	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - STATE NURSING BOARD GRANTS	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
FUNDING BASED ON IMPROVED OUTCOMES**

PG. 347/359

SECTION 3.135

This section contains additional funding for Missouri’s public higher education institutions. This recommended increased funding is based upon improved institutional outcomes in the areas of student success and progress, degree completion and professional certification, financial responsibility, and efficiency. This additional funding is distributed based upon how many (maximum of 5) performance measures each institution achieved (1 out of 5 equals 20% increase, 2 out of 5 equals 40% increase, etc.). The current year appropriation amounts are core transferred into each institution’s core section and any additional funding is requested as a new decision item.

Legal Basis: N/A
Funding Source: General Revenue
Lottery Proceeds Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reallocation: (\$43,396,533) General Revenue, funds are distributed among the institutions’ core appropriations section

Governor:
New Decision Item Recommendation: \$10,800,000 General Revenue, to be distributed based on performance model & \$1,200,000 General Revenue to be distributed based on equity

House:
New Decision Item Recommendation: \$10,800,000 General Revenue, to be distributed based on performance model & \$1,200,000 General Revenue to be distributed based on equity

Senate:
New Decision Item Recommendation: \$24,840,000 General Revenue, to be distributed based on performance model & \$2,760,000 General Revenue to be distributed based on equity

Conference:
House Position

Committee Markup Annual

DEPT OF HIGHER EDUCATION

Regular House Bills

Committee Markup Annual														
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.135														
OUTCOME FUNDING - 55760C														
CORE														
PROGRAM-SPECIFIC	23,515,074	0.00	43,396,533	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	4,898,500	0.00	43,396,533	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	18,616,574	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$23,515,074	0.00	\$43,396,533	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Outcome Funding - 1555009														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	12,000,000	0.00	12,000,000	0.00	27,600,000	0.00	12,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	12,000,000	0.00	12,000,000	0.00	27,600,000	0.00	12,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$12,000,000	0.00	\$12,000,000	0.00	\$27,600,000	0.00	\$12,000,000	0.00

Funding based on improved outcomes, with the funding amount for each institution based on improvement on specified performance measures and to address funding inequities.

TOTAL - OUTCOME FUNDING	\$23,515,074	0.00	\$43,396,533	0.00	\$0	0.00	\$12,000,000	0.00	\$12,000,000	0.00	\$27,600,000	0.00	\$12,000,000	0.00
-------------------------	--------------	------	--------------	------	-----	------	--------------	------	--------------	------	--------------	------	--------------	------

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-COLUMBIA MEDICAL SCHOOL EXPANSION**

PG. 338

SECTION 3.136

This section contains on-going funding to expand the medical school at the University of Missouri-Columbia in cooperation with two hospitals in Springfield, MO. Expansion will include 10 additional slots per year (40 total slots), students will complete years one and two at the University of Missouri-Columbia campus and years three and four in a hospital in Springfield.

Legal Basis:	N/A
Funding Source:	General Revenue
FY2015 Withhold:	(\$5,320,000) General Revenue

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

Core Reduction: (\$10,000,000) General Revenue, partially withheld in FY15

House:

No Changes

Senate:

Core Restoration: \$10,000,000 General Revenue

Conference:

Senate Position

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.140														
UM-COLUMBIA COOP MED SCHL EXP - 57682C														
CORE														
PROGRAM-SPECIFIC	9,700,000	0.00	10,000,000	0.00	10,000,000	0.00	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00
GENERAL REVENUE	9,700,000	0.00	10,000,000	0.00	10,000,000	0.00	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00
TOTAL	\$9,700,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$0	0.00	\$0	0.00	\$10,000,000	0.00	\$10,000,000	0.00
TOTAL - UM-COLUMBIA COOP MED SCHL EX	\$9,700,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$0	0.00	\$0	0.00	\$10,000,000	0.00	\$10,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
COOPERATIVE TRADE SCHOOL IN WILLOW SPRINGS, MO**

PG. XXX

SECTION X.XXX

This section contained one-time funding to establish a trade school in Willow Springs, MO. Trade school will be cooperatively operated by Three Rivers Community College and Missouri State University-West Plains.

Legal Basis: N/A
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.150														
MSU & THREE RIVERS TRADE SCHL - 57553C														
CORE														
PROGRAM-SPECIFIC	145,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	145,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$145,500	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - MSU & THREE RIVERS TRADE SCHL	\$145,500	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
STATE AID TO COMMUNITY COLLEGES**

PG. 370

SECTION 3.200

This section provides a major funding component in support of the community college districts in Missouri. HB 1102 (1992) changed the funding formula for public two-year institutions. The new formula allows institutions to focus on priorities other than enrollment growth by establishing a core budget amount and calculating appropriate increases for specific purposes such as inflation and program improvements.

Legal Basis: 163.191 RSMo.
Funding Source: General Revenue
Lottery Proceeds Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$6,666,129 General Revenue, FY2015 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Note: FY2015 Governor veto \$6,000,000 General Revenue for Community College Equity Funding.

Committee Markup Annual

DEPT OF HIGHER EDUCATION

Regular House Bills

Committee Markup Annual

	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	HOUSE BILL SECTION 03.200 COMMUNITY COLLEGE APPROPS - 55770C													
CORE														
PROGRAM-SPECIFIC	123,212,307	0.00	133,321,494	0.00	139,987,623	0.00	139,987,623	0.00	139,987,623	0.00	139,987,623	0.00	139,987,623	0.00
GENERAL REVENUE	118,393,019	0.00	122,831,503	0.00	129,497,632	0.00	129,497,632	0.00	129,497,632	0.00	129,497,632	0.00	129,497,632	0.00
OTHER FUNDS	4,819,288	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00
TOTAL	\$123,212,307	0.00	\$133,321,494	0.00	\$139,987,623	0.00	\$139,987,623	0.00	\$139,987,623	0.00	\$139,987,623	0.00	\$139,987,623	0.00

Community College equity - 1555012														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	5,540,000	0.00	6,000,000	0.00	5,540,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	5,540,000	0.00	6,000,000	0.00	5,540,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,540,000	0.00	\$6,000,000	0.00	\$5,540,000	0.00

TOTAL - COMMUNITY COLLEGE APPROPS	\$123,212,307	0.00	\$133,321,494	0.00	\$139,987,623	0.00	\$139,987,623	0.00	\$145,527,623	0.00	\$145,987,623	0.00	\$145,527,623	0.00
-----------------------------------	---------------	------	---------------	------	---------------	------	---------------	------	---------------	------	---------------	------	---------------	------

**DEPARTMENT OF HIGHER EDUCATION
COMMUNITY COLLEGES-TAX REFUND OFFSET**

PG. 381

SECTION 3.200

This section provides for the transfer of tax refunds to offset debts owed to the community colleges. The community college then turns these moneys over to the loan servicer, which in turn repays lenders and credits delinquent accounts.

Legal Basis: 143.782 RSMo.
Funding Source: Debt Offset Escrow
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.200														
CC TAX REFUND OFFSET - 55780C														
CORE														
PROGRAM-SPECIFIC	1,780,041	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00
OTHER FUNDS	1,780,041	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00	2,556,000	0.00
TOTAL	\$1,780,041	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00
TOTAL - CC TAX REFUND OFFSET	\$1,780,041	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
STATE TECHNICAL COLLEGE OF MISSOURI**

PG. 386

SECTION 3.205

This section provides funding to Linn State Technical College, created by Senate Bill 101 (1995). Linn Technical College was established in the fall of 1961 from funding from the National Defense Education Act as a postsecondary, residential vocational/technical school and operated by the Linn R-II School District. On June 7, 1965, as a result of the 1963 Vocational Act, the State Board of Education officially designated the College as an area vocational technical school. Linn Technical College became a state institution on July 5, 1995, and was renamed to Linn State Technical College. Beginning July 1, 2014 the institution's name will change to State Technical College of Missouri.

Legal Basis: 174.020 RSMo.
Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reallocation: \$243,159 General Revenue, FY2015 performance funding becoming core funding

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.205														
STATE TECHNICAL COLLEGE OF MO - 57502C														
CORE														
PROGRAM-SPECIFIC	4,345,578	0.00	4,745,538	0.00	4,988,697	0.00	4,988,697	0.00	4,988,697	0.00	4,988,697	0.00	4,988,697	0.00
GENERAL REVENUE	4,025,608	0.00	4,179,321	0.00	4,422,480	0.00	4,422,480	0.00	4,422,480	0.00	4,422,480	0.00	4,422,480	0.00
OTHER FUNDS	319,970	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00
TOTAL	\$4,345,578	0.00	\$4,745,538	0.00	\$4,988,697	0.00	\$4,988,697	0.00	\$4,988,697	0.00	\$4,988,697	0.00	\$4,988,697	0.00
State Tech equity inc - 1555013														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	460,000	0.00	460,000	0.00	460,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	460,000	0.00	460,000	0.00	460,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$460,000	0.00	\$460,000	0.00	\$460,000	0.00
TOTAL - STATE TECHNICAL COLLEGE OF MC	\$4,345,578	0.00	\$4,745,538	0.00	\$4,988,697	0.00	\$4,988,697	0.00	\$5,448,697	0.00	\$5,448,697	0.00	\$5,448,697	0.00

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF CENTRAL MISSOURI**

PG. 404

SECTION 3.210

This section provides funding to the University of Central Missouri, founded in 1871 as the State Normal School for Second Normal District. First name change occurred in 1919 when the school became Central Missouri State Teachers College reflecting its regional mission. Name Changes occurred again in 1946 and 1972, and 2006.	
Legal Basis:	Sections 172, 174 and 175.
Funding Source:	General Revenue Lottery Proceeds Fund Debt Offset Escrow
FY2015 Withhold:	None

CORE ADJUSTMENTS:

Department:
Core Reallocation: \$2,781,514 General Revenue, FY2015 performance funding becoming core funding

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Note: FY2015 Governor veto \$101,880 General Revenue for a UCM STEM Initiative.

Committee Markup Annual

	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.210														
UNIVERSITY OF CENTRAL MO - 57511C														
CORE														
PROGRAM-SPECIFIC	50,178,909	0.00	54,141,479	0.00	56,922,993	0.00	56,922,993	0.00	56,922,993	0.00	56,922,993	0.00	56,922,993	0.00
GENERAL REVENUE	46,192,901	0.00	47,890,520	0.00	50,672,034	0.00	50,672,034	0.00	50,672,034	0.00	50,672,034	0.00	50,672,034	0.00
OTHER FUNDS	3,986,008	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00
TOTAL	\$50,178,909	0.00	\$54,141,479	0.00	\$56,922,993	0.00	\$56,922,993	0.00	\$56,922,993	0.00	\$56,922,993	0.00	\$56,922,993	0.00
TOTAL - UNIVERSITY OF CENTRAL MO	\$50,178,909	0.00	\$54,141,479	0.00	\$56,922,993	0.00	\$56,922,993	0.00	\$56,922,993	0.00	\$56,922,993	0.00	\$56,922,993	0.00

**DEPARTMENT OF HIGHER EDUCATION
SOUTHEAST MISSOURI STATE UNIVERSITY**

PG. 404

SECTION 3.215

This section provides funding to Southeast Missouri State University, founded in 1873 as the Southeast Missouri Normal School. First name change occurred in 1919 when the school became Southeast Missouri State Teachers College. Name Changes occurred again in 1946 and 1972.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$2,287,009 General, FY2015 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual			DEPT OF HIGHER EDUCATION								Regular House Bills			
FY 2014 ACTUAL			FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.215														
SOUTHEAST MO STATE UNIVERSITY - 57531C														
CORE														
PROGRAM-SPECIFIC	41,218,977	0.00	44,551,623	0.00	46,838,632	0.00	46,838,632	0.00	46,838,632	0.00	46,838,632	0.00	46,838,632	0.00
GENERAL REVENUE	38,018,870	0.00	39,415,866	0.00	41,702,875	0.00	41,702,875	0.00	41,702,875	0.00	41,702,875	0.00	41,702,875	0.00
OTHER FUNDS	3,200,107	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00
TOTAL	\$41,218,977	0.00	\$44,551,623	0.00	\$46,838,632	0.00	\$46,838,632	0.00	\$46,838,632	0.00	\$46,838,632	0.00	\$46,838,632	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI STATE UNIVERSITY**

PG. 404

SECTION 3.220

This section provides funding to Missouri State University, founded in 1905 as the Fourth District Normal School. First name change occurred in 1919 when the school became Southwest Missouri State Teachers College reflecting its regional mission. Name Changes occurred again in 1946, 1972, 2005.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$4,178,843 General Revenue, FY2015 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.220														
MISSOURI STATE UNIVERSITY - 57551C														
CORE														
PROGRAM-SPECIFIC	74,899,412	0.00	81,339,663	0.00	85,518,506	0.00	85,518,506	0.00	85,518,506	0.00	85,518,506	0.00	85,518,506	0.00
GENERAL REVENUE	68,747,832	0.00	71,369,544	0.00	75,548,387	0.00	75,548,387	0.00	75,548,387	0.00	75,548,387	0.00	75,548,387	0.00
OTHER FUNDS	6,151,580	0.00	9,970,119	0.00	9,970,119	0.00	9,970,119	0.00	9,970,119	0.00	9,970,119	0.00	9,970,119	0.00
TOTAL	\$74,899,412	0.00	\$81,339,663	0.00	\$85,518,506	0.00	\$85,518,506	0.00	\$85,518,506	0.00	\$85,518,506	0.00	\$85,518,506	0.00
TOTAL - MISSOURI STATE UNIVERSITY	\$74,899,412	0.00	\$81,339,663	0.00	\$85,518,506	0.00	\$85,518,506	0.00	\$85,518,506	0.00	\$85,518,506	0.00	\$85,518,506	0.00

DEPARTMENT OF HIGHER EDUCATION
LINCOLN UNIVERSITY

PG. 404

SECTION 3.225

This section provides funding to Lincoln University, organized in 1866 by the members of the 62nd Colored Infantry. It moved to its present day campus in 1870 and began receiving state aid and formally became a state institution in 1879. Under the second Morrill Act of 1890, Lincoln became a land grant institution.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$545,713 General Revenue, FY2015 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual														Regular House Bills	
DEPT OF HIGHER EDUCATION															
FY 2014 ACTUAL			FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.225															
LINCOLN UNIVERSITY - 57571C															
CORE															
PROGRAM-SPECIFIC	16,476,789	0.00	17,838,222	0.00	18,383,935	0.00	18,383,935	0.00	18,383,935	0.00	18,383,935	0.00	18,383,935	0.00	
GENERAL REVENUE	15,285,044	0.00	15,824,150	0.00	16,369,863	0.00	16,369,863	0.00	16,369,863	0.00	16,369,863	0.00	16,369,863	0.00	
OTHER FUNDS	1,191,745	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	
TOTAL	\$16,476,789	0.00	\$17,838,222	0.00	\$18,383,935	0.00	\$18,383,935	0.00	\$18,383,935	0.00	\$18,383,935	0.00	\$18,383,935	0.00	

**DEPARTMENT OF HIGHER EDUCATION
LINCOLN UNIVERSITY LAND GRANT MATCH**

PG. 426

SECTION 3.225

This section provides additional funding to Lincoln University to meet federal match requirements for federal extension and research dollars available to 1890 Land Grant Institutions.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue
FY2015 Withhold: (\$250,000) General Revenue

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$500,000) General Revenue, FY15 NDI for additional federal match funds, partially withheld

House:
Partial Core Restoration: \$250,000

Senate:
Completed Core Restoration: \$255,000 General Revenue

Conference:
Senate Position

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.225														
LINCOLN UNIV LAND GRANT MATCH - 57725C														
CORE														
PROGRAM-SPECIFIC	0	0.00	500,000	0.00	500,000	0.00	0	0.00	250,000	0.00	500,000	0.00	500,000	0.00
GENERAL REVENUE	0	0.00	500,000	0.00	500,000	0.00	0	0.00	250,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$250,000	0.00	\$500,000	0.00	\$500,000	0.00
TOTAL - LINCOLN UNIV LAND GRANT MATCH	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$0	0.00	\$250,000	0.00	\$500,000	0.00	\$500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
TRUMAN STATE UNIVERSITY**

PG. 404

SECTION 3.230

This section provides funding to Truman State University, opened by Joseph Baldwin as the North Missouri Normal School and Commercial College on September 2, 1867. Missouri’s General Assembly made Baldwin’s private college the First District Normal School on December 29, 1870. First name change occurred in 1919 when the school became Northeast Missouri State Teachers College. Name Changes occurred again in 1967, 1972 and 1995.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$2,089,069 General Revenue, FY2015 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual				DEPT OF HIGHER EDUCATION								Regular House Bills		
FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.230														
TRUMAN STATE UNIVERSITY - 57591C														
CORE														
PROGRAM-SPECIFIC	37,573,744	0.00	40,712,994	0.00	42,802,063	0.00	42,802,063	0.00	42,802,063	0.00	42,802,063	0.00	42,802,063	0.00
GENERAL REVENUE	34,662,771	0.00	35,936,829	0.00	38,025,898	0.00	38,025,898	0.00	38,025,898	0.00	38,025,898	0.00	38,025,898	0.00
OTHER FUNDS	2,910,973	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00
TOTAL	\$37,573,744	0.00	\$40,712,994	0.00	\$42,802,063	0.00	\$42,802,063	0.00	\$42,802,063	0.00	\$42,802,063	0.00	\$42,802,063	0.00

**DEPARTMENT OF HIGHER EDUCATION
NORTHWEST MISSOURI STATE UNIVERSITY**

PG. 404

SECTION 3.235

This section provides funding to Northwest Missouri State University, founded in 1905 as the Missouri’s Fifth District Normal School to provide teachers for schools in a 19-county region in northwest Missouri. First name change occurred in 1919 when the school became Northwest Missouri State Teachers College. Name Changes occurred again in 1949 and 1972.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reallocation: \$1,561,530 General Revenue, FY2015 performance funding becoming core funding

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Note: FY2015 Governor veto \$175,000 General Revenue for equipment for a NWMS Recycling Program.

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.235														
NORTHWEST MO STATE UNIVERSITY - 57601C														
CORE														
PROGRAM-SPECIFIC	27,973,968	0.00	30,482,512	0.00	32,044,042	0.00	32,044,042	0.00	32,044,042	0.00	32,044,042	0.00	32,044,042	0.00
GENERAL REVENUE	25,949,616	0.00	26,939,772	0.00	28,501,302	0.00	28,501,302	0.00	28,501,302	0.00	28,501,302	0.00	28,501,302	0.00
OTHER FUNDS	2,024,352	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00
TOTAL	\$27,973,968	0.00	\$30,482,512	0.00	\$32,044,042	0.00	\$32,044,042	0.00	\$32,044,042	0.00	\$32,044,042	0.00	\$32,044,042	0.00
TOTAL - NORTHWEST MO STATE UNIVERSIT	\$27,973,968	0.00	\$30,482,512	0.00	\$32,044,042	0.00	\$32,044,042	0.00	\$32,044,042	0.00	\$32,044,042	0.00	\$32,044,042	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI SOUTHERN STATE UNIVERSITY**

PG. 404

SECTION 3.240

This section provide funding for Missouri Southern State University, that opened in 1937 as Joplin Junior College with classes being held in the Joplin High School under the supervision of the University Missouri Extension Services. In April 1964, voters created Junior College District of Jasper County that ended the junior college’s 27 years as part of the Joplin Public School district. In July 1965, House Bill 210 was signed that enabled the College to offer 3rd and 4th year courses. Missouri Southern State University became a part of the Missouri’s higher education system in July of 1977.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reallocation: \$958,170 General Revenue, FY2015 performance funding becoming core funding

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.240														
MO SOUTHERN STATE UNIVERSITY - 57621C														
CORE														
PROGRAM-SPECIFIC	21,548,374	0.00	23,427,051	0.00	24,385,221	0.00	24,385,221	0.00	24,385,221	0.00	24,385,221	0.00	24,385,221	0.00
GENERAL REVENUE	20,059,329	0.00	20,795,540	0.00	21,753,710	0.00	21,753,710	0.00	21,753,710	0.00	21,753,710	0.00	21,753,710	0.00
OTHER FUNDS	1,489,045	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00
TOTAL	\$21,548,374	0.00	\$23,427,051	0.00	\$24,385,221	0.00	\$24,385,221	0.00	\$24,385,221	0.00	\$24,385,221	0.00	\$24,385,221	0.00
TOTAL - MO SOUTHERN STATE UNIVERSITY	\$21,548,374	0.00	\$23,427,051	0.00	\$24,385,221	0.00	\$24,385,221	0.00	\$24,385,221	0.00	\$24,385,221	0.00	\$24,385,221	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI WESTERN STATE UNIVERSITY**

PG. 404

SECTION 3.245

This section provides funding to Missouri Western State University, founded in 1915 as St. Joseph Junior College. In 1969, the institution began offering third and fourth year courses and changed the name. In 1977 Missouri Western became a part of Missouri's higher education system and began receiving state assistance.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$667,862 General Revenue, FY2015 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual			DEPT OF HIGHER EDUCATION								Regular House Bills			
FY 2014 ACTUAL			FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.245														
MO WESTERN STATE UNIVERSITY - 57641C														
CORE														
PROGRAM-SPECIFIC	20,198,553	0.00	21,786,252	0.00	22,454,114	0.00	22,454,114	0.00	22,454,114	0.00	22,454,114	0.00	22,454,114	0.00
GENERAL REVENUE	18,511,759	0.00	19,191,925	0.00	19,859,787	0.00	19,859,787	0.00	19,859,787	0.00	19,859,787	0.00	19,859,787	0.00
OTHER FUNDS	1,686,794	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00
TOTAL	\$20,198,553	0.00	\$21,786,252	0.00	\$22,454,114	0.00	\$22,454,114	0.00	\$22,454,114	0.00	\$22,454,114	0.00	\$22,454,114	0.00

**DEPARTMENT OF HIGHER EDUCATION
HARRIS-STOWE STATE UNIVERSITY**

PG. 404

SECTION 3.250

This section provides funding for Harris-Stowe State University. The Board of Education of the St. Louis Public Schools merged two teacher education institutions in 1954 (Harris Teachers College and Stowe Teachers College) and the name remained Harris Teachers College. Later the Board dropped Teachers and added Stowe, so the name was Harris-Stowe College. Each school began as normal schools but Harris, was for white students and opened as early as 1857 and Stowe, opened in 1890 to educate future black teachers. In 1920, Harris Teachers College became a four-year undergraduate institution and in 1924 Stowe became a four-year institution.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reallocation: \$404,015 General Revenue, FY2015 performance funding becoming core funding

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.250														
HARRIS STOWE STATE UNIVERSITY - 57661C														
CORE														
PROGRAM-SPECIFIC	9,092,908	0.00	9,993,757	0.00	10,397,772	0.00	10,397,772	0.00	10,397,772	0.00	10,397,772	0.00	10,397,772	0.00
GENERAL REVENUE	8,326,587	0.00	8,644,778	0.00	9,048,793	0.00	9,048,793	0.00	9,048,793	0.00	9,048,793	0.00	9,048,793	0.00
OTHER FUNDS	766,321	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00
TOTAL	\$9,092,908	0.00	\$9,993,757	0.00	\$10,397,772	0.00	\$10,397,772	0.00	\$10,397,772	0.00	\$10,397,772	0.00	\$10,397,772	0.00
TOTAL - HARRIS STOWE STATE UNIVERSITY	\$9,092,908	0.00	\$9,993,757	0.00	\$10,397,772	0.00	\$10,397,772	0.00	\$10,397,772	0.00	\$10,397,772	0.00	\$10,397,772	0.00

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI SYSTEM**

PG. 404

SECTION 3.255

This section provides funding for the University of Missouri System. The Missouri State General Assembly passed the Geyer Act in February of 1839 that ordered, in part, “A University is hereby instituted in this State”. At this time, the University of Missouri was the only institution of higher learning west of the Mississippi River. The Missouri River was then the State’s main artery of commerce and transportation and it was determined the University should be located in one of several central Missouri counties for greatest ease of access. Boone County was able to amass the greatest money and land “subscriptions” (just over \$118,000) to provide for construction and support of the University. The University grew over the following decades to hold a place of regional and national distinction. In the early 1960’s, an effort was made to more fully address the higher education needs in Kansas City and St. Louis. The University of Missouri implemented its plan to expand to a four-campus system at Columbia, Rolla, St. Louis and Kansas City in 1963.

Legal Basis: Sections 172, 174 and 175.

Funding Source: General Revenue
Lottery Proceeds Fund
Debt Offset Escrow

FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reallocation: \$21,013,520 General Revenue, FY2015 performance funding becoming core funding

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Note: FY2015 Governor veto \$1,400,000 General Revenue for a UMSL Equity funding.

Committee Markup Annual			DEPT OF HIGHER EDUCATION										Regular House Bills	
FY 2014 ACTUAL			FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.255														
UNIV OF MISSOURI CAMPUSES - 57681C														
CORE														
PROGRAM-SPECIFIC	375,584,166	0.00	407,711,996	0.00	428,725,516	0.00	428,725,516	0.00	428,725,516	0.00	428,725,516	0.00	428,725,516	0.00
GENERAL REVENUE	347,406,493	0.00	360,669,248	0.00	381,682,768	0.00	381,682,768	0.00	381,682,768	0.00	381,682,768	0.00	381,682,768	0.00
OTHER FUNDS	28,177,673	0.00	47,042,748	0.00	47,042,748	0.00	47,042,748	0.00	47,042,748	0.00	47,042,748	0.00	47,042,748	0.00
TOTAL	\$375,584,166	0.00	\$407,711,996	0.00	\$428,725,516	0.00	\$428,725,516	0.00	\$428,725,516	0.00	\$428,725,516	0.00	\$428,725,516	0.00

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.255														
UNIV OF MISSOURI CAMPUSES - 57681C														
UNIVERSITY OF MO PRESS - 1555017														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	80,000	0.00	75,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	80,000	0.00	75,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$80,000	0.00	\$75,000	0.00
TOTAL - UNIV OF MISSOURI CAMPUSES	\$375,584,166	0.00	\$407,711,996	0.00	\$428,725,516	0.00	\$428,725,516	0.00	\$428,725,516	0.00	\$430,205,516	0.00	\$428,800,516	0.00

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-UNIVERSITY OF MISSOURI, KANSAS CITY NEIGHBORHOOD INITIATIVE

PG. XXX

SECTION 3.XXX

This section provides funding for a neighborhood improvement initiative for the Kansas City area to be housed on the campus of the University of Missouri, Kansas City.

Legal Basis: None
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
No Recommendation

House:
No Recommendation

Senate:
New Decision Item Recommendation to restore FY15 Governor veto

Conference:
Senate Position

Note: FY2015 Governor veto \$500,000 General Revenue for a UMKC Neighborhood Initiative Program.

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.256														
UMKC NEIGHBORHOOD INITIATIVE - 57760C														
UMKC NEIGHBORHOOD INITIATIVE - 1555018														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00
TOTAL - UMKC NEIGHBORHOOD INITIATIVE	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-TELEMEDICINE**

PG. 461

SECTION 3.260

Telemedicine allows increased access to health care in underserved areas and expands access to specialty care by enabling patients and providers to interact with health care professional's located miles apart. Telemedicine also brings continuing education and training to medical professionals in isolated areas of the state.

Legal Basis: None
Funding Source: Healthy Families Trust Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
Core Reallocation: \$1,500,000 General Revenue from Section 11.490, Complex Rehabilitation Technology in the Dept of Social Services, MO HealthNet Division

Senate:
No Changes

Conference:
No Changes

Note: FY2015 Governor veto \$1,500,000 General Revenue for an ECHO Project.

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.260														
UMC TELEMEDICINE - 57684C														
CORE														
PROGRAM-SPECIFIC	437,640	0.00	437,640	0.00	437,640	0.00	437,640	0.00	1,937,640	0.00	1,937,640	0.00	1,937,640	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	437,640	0.00	437,640	0.00	437,640	0.00	437,640	0.00	437,640	0.00	437,640	0.00	437,640	0.00
TOTAL	\$437,640	0.00	\$437,640	0.00	\$437,640	0.00	\$437,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00
TOTAL - UMC TELEMEDICINE	\$437,640	0.00	\$437,640	0.00	\$437,640	0.00	\$437,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00	\$1,937,640	0.00

DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI – ST LOUIS INTERNATIONAL BIOTECH COLLABORATION – NEW DECISION ITEM

PG. XXX

SECTION 3.261

This section contains funding to hire two staff persons, one St Louis based and one Israel based, work to promote awareness in Israel of St Louis’ rich ecosystem for supporting entrepreneurial and technology companies.

Legal Basis: None
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
No Recommendation

House:
New Decision Item Recommendation

Senate:
New Decision Item Recommendation

Conference:
New Decision Item Recommendation

Note: FY2015 Governor veto \$300,000 General Revenue for an office to collaborate on biotech trade with Israel.

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.261														
UNIV OF MO ST. LOUIS-BIOTECH - 57695C														
UMSL - international collab - 1555014														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
TOTAL - UNIV OF MO ST. LOUIS-BIOTECH	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI REHABILITATION CENTER**

PG. 471

SECTION X.XXX

This section provides funding for inpatient and outpatient services in the specialty areas of head injury rehabilitation, comprehensive physical rehabilitation, pulmonary (ventilator) rehabilitation, cardiac rehabilitation, vocational rehabilitation and substance abuse rehabilitation.

Legal Basis: None
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$5,168,935) General Revenue, facility closed in October 2014

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Note: FY2015 Governor veto \$5,168,935 General Revenue for the MO Rehabilitation Center.

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.265														
MO REHABILITATION CENTER - 57737C														
CORE														
PROGRAM-SPECIFIC	10,027,734	0.00	5,168,935	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	10,027,734	0.00	5,168,935	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$10,027,734	0.00	\$5,168,935	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - MO REHABILITATION CENTER	\$10,027,734	0.00	\$5,168,935	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
SPINAL CORD INJURY FUND**

PG. 476

SECTION 3.265

This section provides funding for a research and training institute operated by the School of Medicine of the University of Missouri-Columbia to ensure participation in research and education for the public mental health delivery system in Missouri in a joint effort with the Department of Mental Health.

Legal Basis: 304.027 RSMo.
Funding Source: Spinal Cord Injury Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.265														
SPINAL CORD INJURY - 57781C														
CORE														
PROGRAM-SPECIFIC	418,986	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	418,986	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$418,986	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - SPINAL CORD INJURY	\$418,986	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI KIDNEY PROGRAM**

PG. 483

SECTION 3.270

The section provides funding to help Missouri kidney patients with their medical, educational, and psychosocial needs.

Legal Basis: None
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.270														
MO KIDNEY PROGRAM - 57751C														
CORE														
PROGRAM-SPECIFIC	1,697,500	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
GENERAL REVENUE	1,697,500	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
TOTAL	\$1,697,500	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00
TOTAL - MO KIDNEY PROGRAM	\$1,697,500	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
STATE HISTORICAL SOCIETY**

PG. 493

SECTION 3.275

This section provides funding to allow the Society to collect, preserve, make available, and publish materials pertaining to the history of Missouri and western America. The society operates the second largest specialized library in Missouri with more than 450,000 books, pamphlets, serials, and official state publications as well as a map collection totaling more than 2,400 items.

Legal Basis: None
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Note: FY2015 Governor veto \$483,250 General Revenue for an increase for the State Historical Society.

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.275														
STATE HISTORICAL SOCIETY - 57761C														
CORE														
PROGRAM-SPECIFIC	1,675,777	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00
GENERAL REVENUE	1,675,777	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00
TOTAL	\$1,675,777	0.00	\$1,727,605	0.00	\$1,727,605	0.00	\$1,727,605	0.00	\$1,727,605	0.00	\$1,727,605	0.00	\$1,727,605	0.00
Historical Society Inc - 1555015														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	483,250	0.00	483,250	0.00	483,250	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	483,250	0.00	483,250	0.00	483,250	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$483,250	0.00	\$483,250	0.00	\$483,250	0.00
TOTAL - STATE HISTORICAL SOCIETY	\$1,675,777	0.00	\$1,727,605	0.00	\$1,727,605	0.00	\$1,727,605	0.00	\$2,210,855	0.00	\$2,210,855	0.00	\$2,210,855	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI FEDERAL AND STATE TECHNOLOGY PARTNERSHIP PROGRAM**

PG. XXX

SECTION 3.XXX

The section provides funding for the Missouri Federal and State Technology Partnership Program (MoFAST), which is administered through the University of Missouri. In FY2013 funding for the programs was transferred from the Department of Economic Development to the Department of Higher Education. This program is designed to provide counseling and educational offerings to early state and growth businesses, including small technology businesses with a key focus of attracting Small Business Innovative Research (SBIR) awards. Governor vetoed the entire FY2015 appropriation.

Legal Basis: None
Funding Source: General Revenue
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Note: FY2015 Governor veto \$340,000 General Revenue for a the MoFAST Program.

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.280														
MO FED & STATE TECH PARTNRSHIP - 57745C														
CORE														
PROGRAM-SPECIFIC	329,800	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	329,800	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$329,800	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - MO FED & STATE TECH PARTNRSHII	\$329,800	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

DEPARTMENT OF HIGHER EDUCATION
SEMINARY FUND-INVESTMENTS

PG. 502

SECTION 3.280

This fund was created and established for the support of the University of Missouri’s College of Agriculture and the School of Mines and Metallurgy. This fund consists of proceeds from the sale of land donated to the state of Missouri, proceeds from the direct tax received from the United States, the James S. Rollins Scholarship Fund, etc. This section provides the appropriation authority to cover the investments in government securities.

Legal Basis: None
Funding Source: State Seminary Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
Core Reduction: (\$2,000,000) State Seminary Fund, excess authority

Conference:
Compromise Position: (\$1,000,000) State Seminary Fund core reduction

Committee Markup Annual	DEPT OF HIGHER EDUCATION										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.280														
SEMINARY FUND-INVESTMENTS - 57791C														
CORE														
EXPENSE & EQUIPMENT	1,113,262	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	2,000,000	0.00	3,000,000	0.00
OTHER FUNDS	1,113,262	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	2,000,000	0.00	3,000,000	0.00
TOTAL	\$1,113,262	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$2,000,000	0.00	\$3,000,000	0.00
TOTAL - SEMINARY FUND-INVESTMENTS	\$1,113,262	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$2,000,000	0.00	\$3,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
SEMINARY FUND-INCOME ON INVESTMENTS**

PG. 502

SECTION 3.285

This fund was created and established for the support of the University of Missouri’s College of Agriculture and the School of Mines and Metallurgy. This fund consists of proceeds from the sale of land donated to the state of Missouri, proceeds from the direct tax received from the United States, the James S. Rollins Scholarship Fund, etc. This section provides the appropriation authority to cover investments of earnings from the principle held in the fund.

Legal Basis: None
Funding Source: State Seminary Money Fund
FY2015 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPT OF HIGHER EDUCATION												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.285														
SEMINARY FUND-INCOME ON INVES - 57795C														
CORE														
EXPENSE & EQUIPMENT	48,819	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
OTHER FUNDS	48,819	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
TOTAL	\$48,819	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00
TOTAL - SEMINARY FUND-INCOME ON INVES	\$48,819	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00