

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 7
98TH GENERAL ASSEMBLY

0007L.05S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service	\$410,437
6	Annual salary adjustment in accordance with Section 105.005, RSMo . .	<u>116</u>
7	Expense and Equipment	<u>54,309</u>
8	From General Revenue Fund (0101)	464,862
9	Personal Service	47,889
10	Expense and Equipment	<u>1,777</u>
11	From Department of Economic Development - Community Development	
12	Block Grant (Administration) Fund (0123)	49,666
13	Personal Service	1,058,559

14	Annual salary adjustment in accordance with Section 105.005, RSMo	204
15	Expense and Equipment	<u>420,691</u>
16	From Job Development and Training Fund (0155)	1,479,454
17	Personal Service	791,411
18	Annual salary adjustment in accordance with Section 105.005, RSMo	72
19	Expense and Equipment	347,173
20	For refunds	<u>12,000</u>
21	From Department of Economic Development Administrative Fund (0547)	<u>1,150,656</u>
22	Total (Not to exceed 38.31 F.T.E.)	\$3,144,638

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to the	
3	Department of Economic Development Administrative Fund	
4	From Job Development and Training Fund (0155)	\$958,600
5	From Energy Federal Fund (0866)	58,746
6	From Division of Tourism Supplemental Revenue Fund (0274)	162,974
7	From Energy Set-Aside Program Fund (0667)	55,900
8	From Manufactured Housing Fund (0582)	16,114
9	From Public Service Commission Fund (0607)	390,799
10	From Missouri Arts Council Trust Fund (0262)	<u>41,233</u>
11	Total	\$1,684,366

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center, provided	
4	that not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment and not more than ten	
6	percent (10%) flexibility is allowed between teams, and one	
7	hundred percent (100%) flexibility is allowed between teams and	
8	between personal service and expense and equipment for federal	
9	funds	
10	Personal Service	\$111,230
11	Expense and Equipment	<u>19,160</u>
12	From General Revenue Fund (0101)	130,390
13	Personal Service	1,500,474
14	Expense and Equipment	<u>302,933</u>
15	From Job Development and Training Fund (0155)	1,803,407
16	For the Marketing Team, provided that not more than ten percent (10%)	
17	flexibility is allowed between personal service and expense and	
18	equipment and not more than ten percent (10%) flexibility is	
19	allowed between teams, and one hundred percent (100%)	
20	flexibility is allowed between teams and between personal service	
21	and expense and equipment for federal funds	
22	Personal Service	175,234

23	Expense and Equipment	<u>1,338,651</u>
24	From General Revenue Fund (0101)	1,513,885
25	Personal Service	
26	From Job Development and Training Fund (0155)	50,371
27	Personal Service	
28	From Department of Economic Development Administrative Fund (0547)	44,556
29	Expense and Equipment	
30	From International Promotions Revolving Fund (0567)	1,402,238
31	For the Sales Team, provided that not more than ten percent (10%)	
32	flexibility is allowed between personal service and expense and	
33	equipment and not more than ten percent (10%) flexibility is	
34	allowed between teams, and one hundred percent (100%)	
35	flexibility is allowed between teams and between personal service	
36	and expense and equipment for federal funds	
37	Personal Service	1,237,661
38	Expense and Equipment	<u>132,020</u>
39	From General Revenue Fund (0101)	1,369,681
40	Personal Service	
41	From Department of Economic Development Administrative Fund (0547)	6,949
42	For the Finance Team, provided that not more than ten percent (10%)	
43	flexibility is allowed between personal service and expense and	
44	equipment and not more than ten percent (10%) flexibility is	
45	allowed between teams, and one hundred percent (100%)	
46	flexibility is allowed between teams and between personal service	
47	and expense and equipment for federal funds	
48	Personal Service	840,574
49	Expense and Equipment	<u>112,318</u>
50	From General Revenue Fund (0101)	952,892
51	Personal Service	43,482
52	Expense and Equipment	<u>3,890</u>
53	From State Supplemental Downtown Development Fund (0766)	47,372
54	For the Compliance Team, provided that not more than ten percent (10%)	
55	flexibility is allowed between personal service and expense and	
56	equipment and not more than ten percent (10%) flexibility is	
57	allowed between teams, and one hundred percent (100%)	
58	flexibility is allowed between teams and between personal service	
59	and expense and equipment for federal funds	
60	Personal Service	69,816
61	Expense and Equipment	<u>21,336</u>

62	From General Revenue Fund (0101)	91,152
63	For refunding any overpayment or erroneous payment of any amount	
64	that is credited to the Economic Development Advancement	
65	Fund	
66	From Economic Development Advancement Fund (0783)	1E
67	For International Trade and Investment Offices, provided that \$200,000	
68	fund an office in Israel	
69	From General Revenue Fund (0101)	1,910,000
70	For a state economic development plan	
71	Expense and Equipment	
72	From General Revenue Fund (0101)	200,000
73	For business recruitment and marketing	
74	From Economic Development Advancement Fund (0783)	<u>2,250,000</u>
75	Total (Not to exceed 91.22 F.T.E.)	\$11,772,894

Section 7.025. To the Department of Economic Development

2	For the response to, and analysis of, the impact of Missouri's	
3	military bases on the nation's military readiness and the	
4	state's economy	
5	From General Revenue Fund (0101)	\$400,000

Section 7.026. To the Department of Economic Development

2	For advocacy of the continued presence and expansion of military	
3	installations in the state	
4	Personal Service	\$100,000
5	Expense and Equipment	<u>100,000</u>
6	From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.)	\$200,000

Section 7.030. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Lewis and Clark Discovery Fund, to the Missouri Technology	
4	Investment Fund	
5	From Lewis and Clark Discovery Fund (0790)	\$15,000

Section 7.035. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development,	
7	including, but not limited to, innovation centers and the	
8	Missouri Manufacturing Extension Partnership	\$15,860,000

9	For grants to not-for-profit organizations for soybean production research	800,000
10	For grants to not-for-profit organizations to commercialize research	
11	related to high yield soybeans	500,000
12	For grants to not-for-profit organizations to conduct applied research	
13	related to the beef cattle industry and/or commercialize research	
14	related to the beef cattle industry	<u>1,200,000</u>
15	From Missouri Technology Investment Fund (0172)	\$18,360,000

Section 7.040. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Technology Investment	
4	Fund	
5	From General Revenue Fund (0101)	\$18,360,000

Section 7.045. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Community Development Block Grant Program	
4	For administration	
5	Personal Service	\$96,843
6	Expense and Equipment	<u>155,005</u>
7	From General Revenue Fund (0101)	251,848
8	Personal Service	791,143
9	Expense and Equipment	<u>250,251</u>
10	From Department of Economic Development - Community Development	
11	Block Grant (Administration) Fund (0123)	1,041,394

12	For projects awarded before July 1, 2015	
13	Expense and Equipment	54,725,000

14	For projects awarded on or after July 1, 2015, provided that no funds shall	
15	be expended at higher education institutions not headquartered in	
16	Missouri for purposes of accreditation	
17	Expense and Equipment	<u>15,000,000</u>
18	From Department of Economic Development - Community Development	
19	Block Grant (Pass-through) Fund (0118)	69,725,000

20	For an Urban Academy located within a home rule city with more	
21	than four hundred thousand inhabitants and located in more	
22	than one county	
23	From Missouri Humanities Council Trust Fund (0177)	<u>2,000,000</u>
24	Total (Not to exceed 21.00 F.T.E.)	\$73,018,242

Section 7.050. To the Department of Economic Development

2	For the State Small Business Credit Initiative	
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3 Expense and Equipment
 4 From Department of Economic Development - Federal Fund (0129) \$9,386,222

Section 7.055. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Missouri Main Street Program
 4 From Economic Development Advancement Fund (0783) \$42,614
 5 From General Revenue Fund (0101) 57,386
 6 Total \$100,000

Section 7.060. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
 3 99.845, RSMo. This appropriation may be used for the following
 4 projects: Kansas City Midtown, Independence Santa Fe Trail
 5 Neighborhood, St. Louis City Convention Hotel, Springfield
 6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails
 7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 10 Pro, Kansas City East Village Project, Joplin Disaster Area, and
 11 St. Louis Innovation District. The presence of a project in this list
 12 is not an indication said project is nor shall be approved for tax
 13 increment financing. A listed project must have completed the
 14 application process and a certificate of approval must have been
 15 issued pursuant to Section 99.845 (10), RSMo, before a project
 16 may be disbursed funds subject to the appropriation
 17 From Missouri Supplemental Tax Increment Financing Fund (0848) \$16,400,000

Section 7.065. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Missouri Supplemental Tax
 4 Increment Financing Fund
 5 From General Revenue Fund (0101) \$16,400,000

Section 7.070. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo
 4 From State Supplemental Downtown Development Fund (0766) \$1,396,647

Section 7.075. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, such amounts generated by development
 4 projects, as required by Section 99.963, RSMo, to the State
 5 Supplemental Downtown Development Fund
 6 From General Revenue Fund (0101) \$1,443,089

Section 7.080. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo
 4 From Downtown Revitalization Preservation Fund (0907) \$200,000

Section 7.085. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, such amounts generated by redevelopment
 4 projects, as required by Section 99.1092, RSMo, to the Downtown
 5 Revitalization Preservation Fund
 6 From General Revenue Fund (0101) \$200,000

Section 7.090. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Missouri Community Service Commission
 4 Personal Service
 5 From General Revenue Fund (0101) \$34,521

6 Personal Service 195,863
 7 Expense and Equipment 3,750,000
 8 From Community Service Commission Fund (0197) 3,945,863
 9 Total (Not to exceed 5.00 F.T.E.) \$3,980,384

Section 7.095. To the Department of Economic Development

2 For the Missouri State Council on the Arts
 3 Personal Service \$345,139
 4 Expense and Equipment 632,514
 5 From Department of Economic Development - Missouri Council on the
 6 Arts - Federal Fund (0138) 977,653

7 Personal Service 555,055
 8 Expense and Equipment 9,043,414
 9 From Missouri Arts Council Trust Fund (0262) 9,598,469

10 For grants to public television and radio stations as provided in Section
 11 143.183, RSMo
 12 From Missouri Public Broadcasting Corporation Special Fund (0887) 800,000

13 For the Missouri Humanities Council 1,050,000

14 For a museum that commemorates the contributions of African-
 15 Americans to the sport of baseball, provided that \$100,000 fund
 16 the Historical Education Center 250,000

17 For a redevelopment authority to support the history and art form of
 18 American Jazz 50,000

19 For a non-profit agency that promotes Jazz awareness

20	through art exhibitions	<u>50,000</u>
21	From Missouri Humanities Council Trust Fund (0177)	<u>1,400,000</u>
22	Total (Not to exceed 15.00 F.T.E.)	\$12,776,122

Section 7.100. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Arts Council Trust Fund	
4	as authorized by Sections 143.183 and 185.100, RSMo	
5	From General Revenue Fund (0101)	\$4,800,000

Section 7.105. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Humanities Council Trust	
4	Fund as authorized by Sections 143.183 and 186.065, RSMo	
5	From General Revenue Fund (0101)	\$800,000

Section 7.110. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Public Broadcasting	
4	Corporation Special Fund as authorized by Section 143.183,	
5	RSMo	
6	From General Revenue Fund (0101)	\$800,000

Section 7.115. To the Department of Economic Development

2	For the Division of Workforce Development	
3	For general administration of Workforce Development activities	
4	Personal Service	\$16,563,598
5	Expense and Equipment	<u>4,018,529</u>
6	From Job Development and Training Fund (0155)	20,582,127
7	Personal Service	385,557
8	Expense and Equipment	<u>81,389</u>
9	From Missouri Works Job Development Fund (0600)	466,946

10	For the Show-Me Heroes Program	
11	From Show-Me Heroes Fund (0995)	500,000

12	For the purpose of providing funding for specific persons with autism	
13	through a contract with a Southeast Missouri not-for-profit	
14	organization concentrating on the maximization of giftedness,	
15	workforce transition skills, independent living skills, and	
16	employment support services	
17	From General Revenue Fund (0101)	<u>200,000</u>
18	Total (Not to exceed 426.72 F.T.E.)	\$21,749,073

Section 7.120. To the Department of Economic Development

2	For the Certified Work Ready Community Program	
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3	From General Revenue Fund (0101)	\$100,000
4	For job training and related activities	
5	From Special Employment Security Fund (0949)	2,000,000
6	From Job Development and Training Fund (0155)	76,859,293
7	For administration of programs authorized and funded by the United	
8	States Department of Labor, such as Trade Adjustment Assistance	
9	(TAA), and provided that all funds shall be expended from	
10	discrete accounts and that no monies shall be expended for	
11	funding administration of these programs by the Division of	
12	Workforce Development	
13	From Job Development and Training Fund (0155)	<u>15,000,000</u>
14	Total	\$93,959,293

Section 7.125. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs, provided that up to \$1,000,000	
4	shall be dedicated for an advanced manufacturing technician	
5	training program to be offered by the State Technical College of	
6	Missouri	
7	From Missouri Works Job Development Fund (0600)	\$14,039,985

Section 7.130. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Works Job Development	
4	Fund	
5	From General Revenue Fund (0101)	\$8,805,677

Section 7.135. To the Department of Economic Development

2	For the Missouri Works Community College New Jobs Training	
3	Program	
4	For funding training of workers by community college districts	
5	From Missouri Works Community College New Jobs Training	
6	Fund (0563)	\$16,000,000

Section 7.140. To the Department of Economic Development

2	For the Missouri Works Community College Job Retention Training	
3	Program	
4	From Missouri Works Community College Job Retention Training	
5	Fund (0717)	\$10,000,000

Section 7.145. To the Department of Economic Development

2	For the Missouri Women's Council	
3	Personal Service	\$57,337
4	Expense and Equipment	<u>12,765</u>
5	From Job Development and Training Fund (0155) (Not to exceed 1.00 F.T.E.)	\$70,102

	Section 7.150. To the Department of Economic Development	
2	For the Missouri Film Office	
3	Expense and Equipment	
4	From Division of Tourism Supplemental Revenue Fund (0274)	\$100,115
5	For the Division of Tourism, to include coordination of advertising of	
6	at least \$70,000 for the Missouri State Fair	
7	Personal Service	1,677,931
8	Expense and Equipment	<u>20,391,680</u>
9	From Division of Tourism Supplemental Revenue Fund (0274)	22,069,611
10	Expense and Equipment	
11	From Tourism Marketing Fund (0650)	<u>24,500</u>
12	Total (Not to exceed 41.00 F.T.E.)	\$22,194,226
	Section 7.155. To the Department of Economic Development	
2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Division of Tourism Supplemental	
4	Revenue Fund	
5	From General Revenue Fund (0101)	\$21,448,443
	Section 7.160 To the Department of Economic Development	
2	For the Division of Energy	
3	Expense and Equipment	
4	From General Revenue Fund (0101)	\$14,610
5	For the Division of Energy, provided that one hundred percent (100%)	
6	flexibility is allowed between funds and no flexibility is allowed	
7	between personal service and expense and equipment	
8	Personal Service	1,219,716
9	Expense and Equipment	<u>490,125</u>
10	From Energy Federal Fund (0866)	1,709,841
11	Personal Service	460,525
12	Expense and Equipment	<u>89,970</u>
13	From Energy Set-Aside Program Fund (0667)	550,495
14	Personal Service	
15	From Biodiesel Fuel Revolving Fund (0730)	3,591
16	Personal Service	206,664
17	Expense and Equipment	<u>32,050</u>
18	From Energy Futures Fund (0935)	238,714
19	For the purpose of funding the promotion of energy, renewable energy,	
20	and energy efficiency	

21	From Utilicare Stabilization Fund (0134)	100
22	For the purpose of funding the promotion of energy, renewable energy,	
23	and energy efficiency, provided that \$30,000,000 be used solely	
24	to encumber funds for future fiscal year expenditures	
25	From Energy Federal Fund (0866)	22,000,000
26	From Energy Set-Aside Program Fund (0667)	22,000,000
27	From Biodiesel Fuel Revolving Fund (0730)	25,000
28	From Missouri Alternative Fuel Vehicle Loan Fund (0886)	2,000
29	From Energy Futures Fund (0935)	5,100,000
30	For refunds	
31	From Energy Set-Aside Program Fund (0667)	2,039
32	From Biodiesel Fuel Revolving Fund (0730)	165
33	From Missouri Alternative Fuel Vehicle Loan Fund (0886)	50
34	From Energy Futures Fund (0935)	<u>4,500</u>
35	Total (Not to exceed 37.00 F.T.E.)	\$51,651,105

Section 7.165. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0254)	\$4,450,000

Section 7.170. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service	\$351,714
4	Expense and Equipment	354,466
5	For Manufactured Housing programs	20,000
6	For refunds	<u>10,000</u>
7	From Manufactured Housing Fund (0582)	736,180
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund (0909)	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.)	\$928,180

Section 7.175. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Manufactured Housing Fund, to the Manufactured Housing	
4	Consumer Recovery Fund	
5	From Manufactured Housing Fund (0582)	\$192,000

Section 7.180. To the Department of Economic Development

2	For the Office of the Public Counsel, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service	
4	and expense and equipment	

5	Personal Service	\$757,172
6	Expense and Equipment	<u>254,481</u>
7	From Public Service Commission Fund (0607) (Not to exceed 14.00 F.T.E.)	\$1,011,653

Section 7.185. To the Department of Economic Development

2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided that	
4	not more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service	\$10,674,274
7	Annual salary adjustment in accordance with Section 105.005, RSMo	1,443
8	Expense and Equipment	<u>2,536,462</u>
9	For refunds	<u>10,000</u>
10	From Public Service Commission Fund (0607)	13,222,179

11 For the Deaf Relay Service and Equipment Distribution Program

12	From Deaf Relay Service and Equipment Distribution Program	
13	Fund (0559)	<u>2,495,808</u>
14	Total (Not to exceed 194.00 F.T.E.)	\$15,717,987

Section 7.400. To the Department of Insurance, Financial Institutions
and Professional Registration

2	Personal Service	\$142,772
3	Expense and Equipment	<u>38,126</u>
4	From Department of Insurance, Financial Institutions and Professional	
5	Registration Administrative Fund (0503) (Not to exceed 4.82 F.T.E.)	\$180,898

Section 7.405. To the Department of Insurance, Financial Institutions
and Professional Registration

2	Funds are to be transferred for administrative services to the Department	
3	of Insurance, Financial Institutions and Professional Registration	
4	Administrative Fund	
5	From Division of Credit Unions Fund (0548)	\$40,000
6	From Division of Finance Fund (0550)	125,000
7	From Insurance Dedicated Fund (0566)	35,000
8	From Professional Registration Fees Fund (0689)	<u>200,000</u>
9	Total	\$400,000

Section 7.410. To the Department of Insurance, Financial Institutions
and Professional Registration

2	For Consumer Assistance Program grants	
3	Personal Service	\$468,722
4	Expense and Equipment	<u>64,511</u>
5	From Federal - Missouri Department of Insurance Fund (0192)	
6	(Not to exceed 21.00 F.T.E.)	\$533,233

Section 7.415. To the Department of Insurance, Financial Institutions

2 and Professional Registration
 3 Funds are to be transferred out of the State Treasury, chargeable to the
 4 Federal - Missouri Department of Insurance Fund, to the Insurance
 5 Dedicated Fund, for the purpose of administering federal grants
 6 From Federal - Missouri Department of Insurance Fund (0192) \$150,000

Section 7.420. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For Insurance Operations
 4 Personal Service \$7,838,488
 5 Expense and Equipment 2,013,092
 6 From Insurance Dedicated Fund (0566) 9,851,580
 7 For consumer restitution payments
 8 From Consumer Restitution Fund (0792) 5,000
 9 Total (Not to exceed 166.36 F.T.E.) \$9,856,580

Section 7.425. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For market conduct and financial examinations of insurance companies
 4 Personal Service \$3,306,259
 5 Expense and Equipment 765,674
 6 From Insurance Examiners Fund (0552) (Not to exceed 42.50 F.T.E.) \$4,071,933

Section 7.430. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For refunds
 4 From Insurance Examiners Fund (0552) \$60,000
 5 From Insurance Dedicated Fund (0566) 75,000
 6 Total \$135,000

Section 7.435. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For the purpose of funding programs providing counseling on health
 4 insurance coverage and benefits to Medicare beneficiaries
 5 From Federal - Missouri Department of Insurance Fund (0192) \$1,250,000
 6 From Insurance Dedicated Fund (0566) 200,000
 7 Total \$1,450,000

Section 7.440. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For the Division of Credit Unions
 4 Personal Service \$1,155,135
 5 Expense and Equipment 119,055
 6 From Division of Credit Unions Fund (0548) (Not to exceed 15.50 F.T.E.) \$1,274,190

Section 7.445. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the Division of Finance	
4	Personal Service	\$7,729,645
5	Expense and Equipment	780,026
6	For Conference of State Bank Supervisors dues	100,000
7	For Out-of-State Examinations	<u>48,250</u>
8	From Division of Finance Fund (0550) (Not to exceed 118.15 F.T.E.)	\$8,657,921

Section 7.450. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Division of Savings and Loan Supervision Fund, to the Division	
5	of Finance Fund, for the purpose of supervising state chartered	
6	savings and loan associations	
7	From Division of Savings and Loan Supervision Fund (0549)	\$50,000

Section 7.455. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Residential Mortgage Licensing Fund, to the Division of Finance	
5	Fund, for the purpose of administering the Residential Mortgage	
6	Licensing Law	
7	From Residential Mortgage Licensing Fund (0261)	\$1,200,000

Section 7.460. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Division of Savings and Loan Supervision Fund, to the General	
5	Revenue Fund, in accordance with Section 369.324, RSMo	
6	From Division of Savings and Loan Supervision Fund (0549)	\$50,000

Section 7.465. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For general administration of the Division of Professional Registration	
4	Personal Service	\$3,429,538
5	Expense and Equipment	1,037,295
6	For examination and other fees	252,000
7	For refunds	<u>125,000</u>
8	From Professional Registration Fees Fund (0689)	
9	(Not to exceed 84.50 F.T.E.)	\$4,843,833

Section 7.470. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the State Board of Accountancy	
4	Personal Service	\$289,477
5	Expense and Equipment	<u>171,991</u>
6	From State Board of Accountancy Fund (0627) (Not to exceed 7.00 F.T.E.)	\$461,468

Section 7.475. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For the State Board for Architects, Professional Engineers, Land
 4 Surveyors and Landscape Architects
 5 Personal Service \$390,782
 6 Expense and Equipment 301,397
 7 From State Board for Architects, Professional Engineers, Land Surveyors
 8 and Landscape Architects Fund (0678) (Not to exceed 10.00 F.T.E.) \$692,179

Section 7.480. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For the State Board of Chiropractic Examiners
 4 Expense and Equipment
 5 From State Board of Chiropractic Examiners' Fund (0630) \$131,820

Section 7.485. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For the State Board of Cosmetology and Barber Examiners
 4 Expense and Equipment \$272,899
 5 For criminal history checks 1,000
 6 From Board of Cosmetology and Barber Examiners Fund (0785) \$273,899

Section 7.490. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For the Missouri Dental Board
 4 Personal Service \$386,905
 5 Expense and Equipment 237,475
 6 From Dental Board Fund (0677) (Not to exceed 8.50 F.T.E.) \$624,380

Section 7.495. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For the State Board of Embalmers and Funeral Directors
 4 Expense and Equipment
 5 From Board of Embalmers and Funeral Directors' Fund (0633) \$164,200

Section 7.500. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For the State Board of Registration for the Healing Arts
 4 Personal Service \$1,865,917
 5 Expense and Equipment 753,115
 6 From Board of Registration for the Healing Arts Fund (0634)
 7 (Not to exceed 45.00 F.T.E.) \$2,619,032

Section 7.505. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 For the State Board of Nursing

4	Personal Service	\$1,243,601
5	Expense and Equipment	<u>577,518</u>
6	From State Board of Nursing Fund (0635) (Not to exceed 28.00 F.T.E.)	\$1,821,119

Section 7.510. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Optometry Fund (0636)	\$34,726

Section 7.515. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service	\$1,068,432
5	Expense and Equipment	694,930
6	For criminal history checks	<u>5,000</u>
7	From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.)	\$1,768,362

Section 7.520. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund (0629)	\$13,734

Section 7.525. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service	\$935,769
5	Expense and Equipment	<u>276,669</u>
6	From Real Estate Commission Fund (0638) (Not to exceed 25.00 F.T.E.)	\$1,212,438

Section 7.530. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment	\$57,975
5	For payment of fees for testing services	<u>50,000</u>
6	From Veterinary Medical Board Fund (0639)	\$107,975

Section 7.535. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From Professional Registration board funds (Various)	\$1,461,218

Section 7.540. To the Department of Insurance, Financial Institutions

2	and Professional Registration	
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3 Funds are to be transferred, for payment of operating expenses, to the
 4 Professional Registration Fees Fund
 5 From Professional Registration board funds (Various) \$8,829,032

Section 7.545. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 Funds are to be transferred, for funding new licensing activity pursuant
 4 to Section 324.016, RSMo, to the Professional Registration Fees
 5 Fund
 6 From any Professional Registration board funds (Various) \$200,000

Section 7.550. To the Department of Insurance, Financial Institutions
 2 and Professional Registration
 3 Funds are to be transferred, for the reimbursement of funds loaned for
 4 new licensing activity pursuant to Section 324.016, RSMo, to
 5 the appropriate board fund
 6 From Professional Registration Fees Fund (0689) \$320,000

Section 7.800. To the Department of Labor and Industrial Relations
 2 For the Director and Staff
 3 Expense and Equipment
 4 From Unemployment Compensation Administration Fund (0948) \$1,450,000
 5 For the Director and Staff, provided that not more than ten percent (10%)
 6 flexibility is allowed between personal service and expense and
 7 equipment
 8 Personal Service 2,609,064
 9 Annual salary adjustment in accordance with Section 105.005, RSMo 653
 10 Expense and Equipment 1,408,167
 11 From Department of Labor and Industrial Relations Administrative
 12 Fund (0122) 4,017,884
 13 Total (Not to exceed 49.90 F.T.E.) \$5,467,884

Section 7.805. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred, for payment of administrative costs, to the
 3 Department of Labor and Industrial Relations Administrative Fund
 4 From General Revenue Fund (0101) \$319,407
 5 From Division of Labor Standards - Federal Fund (0186) 61,375
 6 From Unemployment Compensation Administration Fund (0948) 4,149,372
 7 From Workers' Compensation Fund (0652) 943,657
 8 From Special Employment Security Fund (0949) 100,000
 9 Total \$5,573,811

Section 7.810. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred, for payment of administrative costs charged
 3 by the Office of Administration, to the Department of Labor and
 4 Industrial Relations Administrative Fund

5	From General Revenue Fund (0101)	\$143,901
6	From Division of Labor Standards - Federal Fund (0186)	29,717
7	From Unemployment Compensation Administration Fund (0948)	4,924,815
8	From Workers' Compensation Fund (0652)	943,553
9	From Special Employment Security Fund (0949)	<u>230,531</u>
10	Total	\$6,272,517

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service	\$9,354
6	Expense and Equipment	<u>594</u>
7	From General Revenue Fund (0101)	9,948
8	Personal Service	488,385
9	Annual salary adjustment in accordance with Section 105.005, RSMo	<u>855</u>
10	Expense and Equipment	<u>31,298</u>
11	From Unemployment Compensation Administration Fund (0948)	520,538
12	Personal Service	430,121
13	Annual salary adjustment in accordance with Section 105.005, RSMo	<u>285</u>
14	Expense and Equipment	<u>27,530</u>
15	From Workers' Compensation Fund (0652)	<u>457,936</u>
16	Total (Not to exceed 14.00 F.T.E.)	\$988,422

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration, provided that not more than ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service	\$119,256
7	Expense and Equipment	<u>20,717</u>
8	From General Revenue Fund (0101)	139,973
9	Expense and Equipment	
10	From Division of Labor Standards - Federal Fund (0186)	32,670
11	For the Child Labor Program, provided that not more than ten percent	
12	(10%) flexibility is allowed between personal service and expense	
13	and equipment and provided that not more than ten percent (10%)	
14	flexibility is allowed between the Child Labor Program, Prevailing	
15	Wage Program, and Minimum Wage Program	
16	Personal Service	
17	From General Revenue Fund (0101)	45,321
18	Expense and Equipment	

19	From Child Labor Enforcement Fund (0826)	179,450
20	For the Mine and Cave Inspection Program, provided that not more than	
21	ten percent (10%) flexibility is allowed between personal service	
22	and expense and equipment	
23	Personal Service	83,501
24	Expense and Equipment	<u>11,083</u>
25	From General Revenue Fund (0101)	94,584
26	Personal Service	46,561
27	Expense and Equipment	<u>7,400</u>
28	From State Mine Inspection Fund (0973)	53,961
29	For the Prevailing Wage Program, provided that not more than ten percent	
30	(10%) flexibility is allowed between personal service and expense	
31	and equipment, and provided that not more than ten percent (10%)	
32	flexibility is allowed between personal service and expense and	
33	equipment between the Child Labor Program, Prevailing Wage	
34	Program, and Minimum Wage Program	
35	Personal Service	176,564
36	Expense and Equipment	<u>15,906</u>
37	From General Revenue Fund (0101)	192,470
38	For the Minimum Wage Program, provided that not more than ten percent	
39	(10%) flexibility is allowed between personal service and expense	
40	and equipment, and provided that not more than ten percent (10%)	
41	flexibility is allowed between personal service and expense and	
42	equipment between the Child Labor Program, Prevailing Wage	
43	Program, and Minimum Wage Program	
44	Personal Service	161,895
45	Expense and Equipment	<u>10,788</u>
46	From General Revenue Fund (0101)	<u>172,683</u>
47	Total (Not to exceed 13.40 F.T.E.)	\$911,112

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs, provided that not more than ten percent	
4	(10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service	\$705,901
7	Expense and Equipment	<u>290,893</u>
8	From Division of Labor Standards - Federal Fund (0186)	996,794
9	Personal Service	122,914
10	Expense and Equipment	<u>33,042</u>

11	From Workers' Compensation Fund (0652)	<u>155,956</u>
12	Total (Not to exceed 17.00 F.T.E.)	\$1,152,750

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs, provided that not more than	
4	ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment	
6	Personal Service	\$183,543
7	Expense and Equipment	<u>165,081</u>
8	From Division of Labor Standards - Federal Fund (0186)	348,624
9	Personal Service	72,836
10	Expense and Equipment	<u>12,119</u>
11	From Workers' Compensation Fund (0652)	<u>84,955</u>
12	Total (Not to exceed 5.50 F.T.E.)	\$433,579

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation, provided that not more than ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment	
5	Personal Service	\$111,554
6	Expense and Equipment	<u>8,976</u>
7	From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.)	\$120,530

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration, provided that not more than	
4	ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment	
6	Personal Service	\$8,331,941
7	Annual salary adjustment in accordance with Section 105.005, RSMo	522,369
8	Expense and Equipment	<u>10,373,648</u>
9	From Workers' Compensation Fund (0652)	19,227,958

10	Funds are to be transferred out of the State Treasury, chargeable to the	
11	Workers' Compensation Fund pursuant to Section 173.258, RSMo	
12	to the Kids' Chance Scholarship Fund	
13	From Workers' Compensation Fund (0652)	50,000
14	Expense and Equipment	
15	From Tort Victims' Compensation Fund (0622)	<u>4,836</u>
16	Total (Not to exceed 152.25 F.T.E.)	\$19,282,794

Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For payment of special claims
 4 From Workers' Compensation - Second Injury Fund (0653) \$97,015,000

Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For refunds for overpayment of any tax or any payment credited to the
 4 Workers' Compensation - Second Injury Fund
 5 From Workers' Compensation - Second Injury Fund (0653) \$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2 For the Line of Duty Compensation Program as provided in Section
 3 287.243, RSMo
 4 From Line of Duty Compensation Fund (0939) \$450,000

Section 7.860. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Line of Duty Compensation Fund
 4 From General Revenue Fund (0101) \$450,000

Section 7.865. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation
 3 For payments of claims to tort victims
 4 From Tort Victims' Compensation Fund (0622) \$1,000,000

Section 7.870. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Tort Victims' Compensation Fund pursuant to Section 537.675,
 4 RSMo, to the Basic Civil Legal Services Fund
 5 From Tort Victims' Compensation Fund (0622) \$351,351

Section 7.875. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 Personal Service \$23,540,513
 4 Expense and Equipment 8,247,871
 5 From Unemployment Compensation Administration Fund (0948) 31,788,384

6 Personal Service 691,642
 7 Expense and Equipment 16,143
 8 From Unemployment Automation Fund (0953) 707,785
 9 Total (Not to exceed 519.21 F.T.E.) \$32,496,169

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For administration of programs authorized and funded by the United

4 States Department of Labor, such as Disaster Unemployment
 5 Assistance (DUA), and provided that all funds shall be expended
 6 from discrete accounts and that no monies shall be expended for
 7 funding administration of these programs by the Division of
 8 Employment Security
 9 From Unemployment Compensation Administration Fund (0948) \$11,000,000

Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security, provided that \$1,3000,000
 3 may only be used for refunds to Missouri employers who paid
 4 unemployment taxes at a higher rate than said employers were
 5 entitled
 6 Personal Service \$551,873
 7 Expense and Equipment 6,500,000
 8 For interest payments 4,000,001
 9 From Special Employment Security Fund (0949)
 10 (Not to exceed 15.00 F.T.E.) \$11,051,874

Section 7.890. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For the War on Terror Unemployment Compensation Program
 4 Expense and Equipment \$45,000
 5 For payment of benefits 45,000
 6 From War on Terror Unemployment Compensation Fund (0736) \$90,000

Section 7.895. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For the payment of refunds set off against debts as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund (0753) \$5,000,000

Section 7.900. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights, provided that not more
 3 than ten percent (10%) flexibility is allowed between personal
 4 service and expense and equipment
 5 Personal Service \$513,308
 6 Expense and Equipment 16,338
 7 From General Revenue Fund (0101) 529,646
 8 Personal Service 933,085
 9 Expense and Equipment 202,984
 10 From Department of Labor and Industrial Relations - Commission on
 11 Human Rights - Federal Fund (0117) 1,136,069

12 For the Martin Luther King, Jr. State Celebration Commission,

13	provided that no less than \$10,000 be spent within a home rule	
14	city with more than four hundred thousand inhabitants and	
15	located in more than one county	
16	From General Revenue Fund (0101)	30,086
17	From Martin Luther King, Jr. State Celebration Commission Fund (0438)	5,000
18	<u>Total (Not to exceed 32.70 F.T.E.)</u>	<u>\$1,700,801</u>

Department of Economic Development Totals

General Revenue Fund	\$80,948,436
Federal Funds	213,180,393
Other Funds	<u>68,332,133</u>
Total	\$362,460,962

**Department of Insurance, Financial Institutions & Professional
Registration Totals**

Federal Funds	\$1,783,233
Other Funds	<u>38,885,687</u>
Total	\$40,668,920

Department of Labor & Industrial Relations Totals

General Revenue Fund	\$2,248,549
Federal Funds	56,438,358
Other Funds	<u>132,302,452</u>
Total	\$190,989,359

SEN. KURT SCHAEFER

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