

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2008
97TH GENERAL ASSEMBLY

4008S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; and further provided that no funds shall be expended, loaned or granted for the purchase, leasing, operation or maintenance of license plate readers unless authorized specifically by the legislature.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program enumerated in each section for the item
4 or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the
5 period beginning July 1, 2014 and ending June 30, 2015, as follows:

Section 8.005. To the Department of Public Safety

2	For the Office of the Director	
3	Personal Service.....	\$730,300
4	Annual salary adjustment in accordance with Section 105.005, RSMo.	649
5	Expense and Equipment.....	<u>146,017</u>
6	From General Revenue Fund.....	876,966
7	Personal Service.....	751,512
8	Expense and Equipment.....	<u>829,406</u>
9	From Federal Funds.....	1,580,918

10	Personal Service.....	69,688
11	Expense and Equipment.....	<u>15,042</u>
12	From Services to Victims Fund.....	84,730
13	Personal Service.....	456,064
14	Expense and Equipment.....	<u>1,453,268</u>
15	From Crime Victims' Compensation Fund.....	1,909,332
16	Personal Service.....	73,508
17	Expense and Equipment.....	<u>428,000</u>
18	From MO Data Exchange Fund.....	501,508
19	Expense and Equipment	
20	From Antiterrorism Fund.....	10,000
21	Expense and Equipment	
22	From MO Crime Prevention Information & Programming Fund.....	1,000
23	Personal Service.....	2,010,272
24	Expense and Equipment.....	<u>36,000,000</u>
25	From Department of Public Safety Federal Homeland Security Fund.....	38,010,272
26	For receiving and expending grants, donations, contracts, and payments	
27	from private, federal, and other governmental agencies, provided	
28	that the General Assembly shall be notified of the source of any	
29	new funds and the purpose for which they shall be expended, in	
30	writing, prior to the expenditure of said funds	
31	From Federal Funds.....	5,000,000
32	For drug task force grants, provided that not more than three percent (3%)	
33	is used for grant administration.	
34	From General Revenue Fund.....	<u>1,000,000</u>
35	Total (Not to exceed 70.80 F.T.E.).....	\$48,974,726

Section 8.010. To the Department of Public Safety

2 For the Office of the Director

3 For the Juvenile Justice Delinquency Prevention Program

4 For the purpose of funding two (2) non-profit pilot alternative schools to
5 be accredited by the North Central Association of Colleges and
6 Schools (NCACS) and listed on the Substance Abuse and Mental
7 Health Services Administration (SAMSHA) national registry of
8 evidence based programs and practices for improving academic
9 achievement of at-risk students and reducing delinquent behavior;
10 one school to be located within a city not within a county and one
11 school to be located in a home rule city with more than one-hundred
12 and eight thousand, but less than one-hundred and sixteen thousand
13 inhabitants
14 From Federal Funds..... \$1,240,042

Section 8.015. To the Department of Public Safety

2 For the Office of the Director
3 For the Juvenile Accountability Incentive Block Grant Program
4 From Federal Funds..... \$696,000

Section 8.020. To the Department of Public Safety

2 For the Office of the Director
3 For the Narcotics Control Assistance Program and multi-jurisdictional
4 task forces
5 From Federal Funds..... \$4,680,000

Section 8.025. To the Department of Public Safety

2 For the Office of the Director
3 For the Missouri Sheriff Methamphetamine Relief Taskforce
4 For supplementing deputy sheriffs' salary and related employment benefits
5 pursuant to Section 57.278, RSMo
6 From Deputy Sheriff Salary Supplementation Fund. \$5,400,000
7 For the purpose of purchasing a secure web-based software and content
8 service to provide emergency preparedness plans for all Missouri
9 schools. Plans will be continuously updated and made available
10 to authorized emergency personnel in the local public safety
11 agencies that serve each school
12 From General Revenue Fund..... 4,100,000

13 For the purpose of funding grants related to the issuance of the conceal
 14 and carry permits
 15 From General Revenue Fund. 650,000
 16 Total. \$10,150,000

Section 8.030. To the Department of Public Safety

2 For the Office of the Director
 3 For operating grants to local law enforcement cyber crimes task forces,
 4 provided that not more than three percent (3%) is used for grant
 5 administration
 6 From General Revenue Fund. \$1,500,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director
 3 For the Services to Victims Program provided up to three percent (3%) of
 4 each grant award be allowed for the administrative expenses of
 5 each grantee
 6 From Services to Victims Fund. \$3,950,000
 7 For counseling and other support services for crime victims
 8 From Crime Victims' Compensation Fund. 50,000
 9 Total. \$4,000,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director
 3 For the Victims of Crime Program
 4 From Federal Funds. \$7,500,000

Section 8.045. To the Department of Public Safety

2 For the Office of the Director
 3 For the Violence Against Women Program. \$2,494,232
 4 For training law enforcement personnel regarding issues
 5 related to human trafficking. 100,000
 6 From Federal Funds. \$2,594,232

Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	For the Crime Victims' Compensation Program	
4	From General Revenue Fund.....	\$1,600,000
5	From Federal Funds.....	3,400,000
6	From Crime Victims' Compensation Fund.....	4,837,329
7	For reimbursing SAFE-Care providers for performing forensic medical	
8	exams on children suspected of having been physically abused	
9	From General Revenue Fund.....	<u>1,422,960</u>
10	Total.....	\$11,260,289

Section 8.055. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds.....	\$225,000

Section 8.060. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund.....	\$399,200

Section 8.065. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Federal Funds.....	\$600,000

Section 8.070. To the Department of Public Safety

2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund.....	\$1,400,000

Section 8.075. To the Department of Public Safety

2	For the Capitol Police	
3	Personal Service.....	\$1,273,727
4	Expense and Equipment.....	<u>84,796</u>
5	From General Revenue Fund (Not to exceed 32.00 F.T.E.).....	\$1,358,523

Section 8.080. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Administration	
4	Personal Service.....	\$249,551
5	Expense and Equipment.....	<u>3,361</u>
6	From General Revenue Fund.....	252,912
7	Personal Service.....	5,751,465
8	Expense and Equipment.....	<u>422,589</u>
9	From State Highways and Transportation Department Fund.....	6,174,054
10	Personal Service	
11	From Criminal Record System Fund.....	41,602
12	Personal Service.....	34,012
13	Expense and Equipment.....	<u>4,802</u>
14	From Gaming Commission Fund.....	38,814
15	Personal Service	
16	From Missouri State Water Patrol Fund.....	96,240
17	For the High-Intensity Drug Trafficking Area Program	
18	From Federal Funds.....	<u>2,644,949</u>
19	Total (Not to exceed 115.00 F.T.E.).....	\$9,248,571

Section 8.085. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service.....	\$12,057,383
7	Expense and Equipment.....	<u>958,032</u>
8	From General Revenue Fund.....	13,015,415
9	Personal Service.....	3,798,616
10	Expense and Equipment.....	<u>156,492</u>
11	From Federal Funds.....	3,955,108

12	Personal Service.....	364,319
13	Expense and Equipment.....	<u>297,095</u>
14	From Gaming Commission Fund.....	661,414
15	Personal Service.....	1,233,829
16	Expense and Equipment.....	<u>103,080</u>
17	From Missouri State Water Patrol Fund.....	1,336,909
18	Personal Service.....	75,556,604
19	Expense and Equipment.....	<u>6,386,801</u>
20	From State Highways and Transportation Department Fund.....	81,943,405
21	Personal Service.....	3,235,290
22	Expense and Equipment.....	<u>257,608</u>
23	From Criminal Record System Fund.....	3,492,898
24	Personal Service.....	82,252
25	Expense and Equipment.....	<u>6,427</u>
26	From Highway Patrol Academy Fund.....	88,679
27	Personal Service.....	4,656
28	Expense and Equipment.....	<u>634</u>
29	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
30	Revolving Fund.....	5,290
31	Personal Service.....	52,710
32	Expense and Equipment.....	<u>6,026</u>
33	From DNA Profiling Analysis Fund.....	58,736
34	Personal Service.....	57,260
35	Expense and Equipment.....	<u>4,993</u>
36	From Highway Patrol Traffic Records Fund.....	62,253
37	Personal Service.....	74,528
38	Expense and Equipment.....	<u>7,554</u>
39	From Highway Patrol Inspection Fund.....	82,082
40	Total.....	\$104,702,189

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service.....	\$10,160,210
5	Expense and Equipment.....	<u>988,588</u>
6	From General Revenue Fund.....	11,148,798
7	Personal Service.....	68,270,858
8	Expense and Equipment.....	<u>5,636,631</u>
9	From State Highways and Transportation Department Fund.....	73,907,489
10	Expense and Equipment	
11	All expenditures must be in compliance with the United States	
12	Department of Justice Equitable Sharing Program guidelines	
13	From Federal Drug Seizure Fund.....	1,043,448
14	Personal Service	
15	From Criminal Record System Fund.....	109,792
16	Expense and Equipment	
17	From Gaming Commission Fund.....	357,488
18	Personal Service.....	7,846
19	Expense and Equipment.....	<u>361,625</u>
20	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
21	Revolving Fund.....	369,471
22	Personal Service	
23	From Missouri State Water Patrol Fund.....	85,629
24	Expense and Equipment	
25	From Highway Patrol Traffic Records Fund.....	245,242
26	For receiving and expending grants, donations, contracts, and payments	
27	from private, federal, and other government agencies provided that	
28	the General Assembly shall be notified of the source of any new	
29	funds and the purpose for which they shall be expended, in	
30	writing, prior to the expenditure of said funds	

31	Personal Service.....	5,182,230
32	Expense and Equipment.....	<u>5,852,940</u>
33	From Federal Funds.....	11,035,170
34	For the statewide interoperable communication system	
35	From State Highways and Transportation Department Fund.....	<u>9,100,000</u>
36	Total (Not to exceed 1,292.50 F.T.E.).....	\$107,402,527

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division	
4	Personal Service.....	\$3,377,407
5	Expense and Equipment.....	<u>387,251</u>
6	From General Revenue Fund.....	3,764,658
7	Personal Service.....	272,730
8	Expense and Equipment.....	<u>2,226,991</u>
9	From Federal Funds.....	2,499,721
10	Expense and Equipment	
11	All expenditures must be in compliance with the United States	
12	Department of Justice Equitable Sharing Program guidelines	
13	From Federal Drug Seizure Fund.....	16,499
14	Personal Service.....	1,586,350
15	Expense and Equipment.....	<u>590,000</u>
16	From Missouri State Water Patrol Fund.....	<u>2,176,350</u>
17	Total (Not to exceed 84.00 F.T.E.).....	\$8,457,228

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$448,547
7	From Gaming Commission Fund.....	775,366

8	From State Highways and Transportation Department Fund.....	<u>6,313,699</u>
9	Total.....	\$7,537,612

Section 8.105. To the Department of Public Safety

2 For the State Highway Patrol

3 For purchase of vehicles, aircraft, and watercraft for the State Highway

4 Patrol and the Gaming Commission in accordance with Section

5 43.265, RSMo, also for maintenance and repair costs for vehicles,

6 provided the Commissioner of Administration shall perform a cost

7 benefit analysis to determine the optimal mileage at which to

8 purchase new highway patrol cars. Such analysis shall include but

9 not be limited to depreciation, longevity of the vehicle as designed

10 by the manufacturer as well as other relevant factors. Such report

11 shall be delivered to the House Budget Chairman and the Senate

12 Appropriations Chairman by January 1, 2015

13 Expense and Equipment

14	From King Air 250 Proceeds Fund.	\$600,000
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15	From State Highways and Transportation Department Fund.....	4,818,182
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16 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft

17	Revolving Fund.	7,713,448
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18	From Gaming Commission Fund.....	<u>549,074</u>
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19	Total.....	\$13,680,704
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Section 8.110. To the Department of Public Safety

2 For the State Highway Patrol

3 For Crime Labs

4	Personal Service.....	\$2,546,660
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5	Expense and Equipment.....	<u>961,393</u>
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6	From General Revenue Fund.....	3,508,053
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7	Personal Service.....	3,782,425
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8	Expense and Equipment.....	<u>909,249</u>
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9	From State Highways and Transportation Department Fund.....	4,691,674
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10	Personal Service.....	63,042
11	Expense and Equipment.....	<u>1,478,305</u>
12	From DNA Profiling Analysis Fund.....	1,541,347
13	Personal Service.....	117,157
14	Expense and Equipment.....	<u>900,000</u>
15	From Federal Funds.....	1,017,157
16	Personal Service.....	186,052
17	Expense and Equipment.....	<u>2,575</u>
18	From Criminal Record System Fund.....	188,627
19	Expense and Equipment	
20	From State Forensic Laboratory Fund.....	<u>292,024</u>
21	Total (Not to exceed 116.00 F.T.E.).....	\$11,238,882

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	
5	From General Revenue Fund.....	\$79,362
6	Expense and Equipment	
7	From Federal Funds.....	59,655
8	Personal Service.....	170,373
9	Expense and Equipment.....	<u>79,440</u>
10	From Gaming Commission Fund.....	249,813
11	Personal Service.....	1,295,111
12	Expense and Equipment.....	<u>73,576</u>
13	From State Highways and Transportation Department Fund.....	1,368,687

14	Personal Service.....	99,932
15	Expense and Equipment.....	<u>581,717</u>
16	From Highway Patrol Academy Fund.....	<u>681,649</u>
17	Total (Not to exceed 35.00 F.T.E.).....	\$2,439,166

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds.....	\$350,000
6	Personal Service.....	10,807,996
7	Expense and Equipment.....	<u>1,039,555</u>
8	From State Highways and Transportation Department Fund.....	11,847,551
9	Personal Service.....	125,573
10	Expense and Equipment.....	<u>360,632</u>
11	From Highway Patrol Inspection Fund.....	<u>486,205</u>
12	Total (Not to exceed 299.00 F.T.E.).....	\$12,683,756

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund.....	\$100,000

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service.....	\$589,233
5	Expense and Equipment.....	<u>537,222</u>
6	From General Revenue Fund.....	1,126,455
7	Personal Service.....	469,368
8	Expense and Equipment.....	<u>4,995,285</u>
9	From Federal Funds.....	5,464,653

10	Personal Service.....	13,725,678
11	Expense and Equipment.....	<u>13,500,001</u>
12	From State Highways and Transportation Department Fund.....	27,225,679
13	Personal Service.....	3,672,430
14	Expense and Equipment.....	4,050,243
15	National Criminal Record Reviews.....	<u>2,500,000</u>
16	From Criminal Record System Fund.....	10,222,673
17	Personal Service	
18	From Gaming Commission Fund.....	21,008
19	Personal Service	
20	From Highway Patrol Traffic Records Fund.....	77,148
21	Expense and Equipment	
22	From Criminal Justice Network and Technology Revolving Fund.....	2,699,050
23	For an interface between the Missouri Uniform Law Enforcement	
24	System (MULES) and the Amber Alert System	
25	From Criminal Justice Network and Technology Revolving Fund.....	<u>120,000</u>
26	Total (Not to exceed 378.00 F.T.E.).....	\$46,956,666

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund.....	\$65,000

Section 8.140. Funds are to be transferred out of the State Treasury, chargeable to the Highway Patrol Inspection Fund, to the State Road Fund pursuant to Section 307.365, RSMo

4	From Highway Patrol Inspection Fund.....	\$2,000,000
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Section 8.145. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.....	\$751,892
4	Expense and Equipment.....	<u>87,492</u>
5	From General Revenue Fund.....	839,384
6	Personal Service.....	101,563
7	Expense and Equipment.....	<u>63,442</u>
8	From Federal Funds.	165,005
9	Personal Service.....	111,968
10	Expense and Equipment.....	<u>33,046</u>
11	From Healthy Families Trust Fund.....	<u>145,014</u>
12	Total (Not to exceed 19.00 F.T.E.).	\$1,149,403

Section 8.150. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund.....	\$55,000

Section 8.155. To the Department of Public Safety

2	For the Division of Fire Safety, provided not more than five percent (5%)	
3	flexibility is allowed from personal service to expense and	
4	equipment and no flexibility is allowed from expense and	
5	equipment to personal service for all funds in this section	
6	Personal Service.....	\$2,115,756
7	Expense and Equipment.....	<u>210,217</u>
8	From General Revenue Fund.....	2,325,973
9	Personal Service.....	385,901
10	Expense and Equipment.....	<u>60,153</u>
11	From Elevator Safety Fund.	446,054

12	Personal Service.....	384,984
13	Expense and Equipment.....	<u>53,545</u>
14	From Boiler and Pressure Vessels Safety Fund.....	438,529
15	Personal Service.....	85,625
16	Expense and Equipment.....	<u>14,242</u>
17	From Missouri Explosives Safety Act Administration Fund.....	<u>99,867</u>
18	Total (Not to exceed 69.92 F.T.E.).....	\$3,310,423

Section 8.160. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service.....	\$20,494
5	Expense and Equipment.....	<u>10,204</u>
6	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund.....	\$30,698

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund.....	\$392,000
6	From Chemical Emergency Preparedness Fund.....	100,000
7	From Fire Education Fund.....	<u>320,000</u>
8	Total.....	\$812,000

Section 8.170. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.....	\$3,540,364
5	Expense and Equipment.....	<u>1,307,855</u>
6	From Veterans Commission Capital Improvement Trust Fund.....	4,848,219
7	Personal Service.....	520,632
8	Expense and Equipment.....	<u>131,588</u>
9	From Missouri Veterans' Homes Fund.....	652,220

10	Expense and Equipment	
11	From Veterans' Trust Fund.	<u>23,832</u>
12	Total (Not to exceed 114.46 F.T.E.).	\$5,524,271

Section 8.171. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation and maintenance of a	
4	World War I memorial	
5	From World War I Memorial Trust Fund.	\$150,000

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Program	
4	From Veterans Commission Capital Improvement Trust Fund.. . . .	\$1,600,000

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Expense and Equipment	
5	From General Revenue Fund.	\$8,000,000

6	Personal Service.	51,939,858
7	Expense and Equipment.	<u>22,118,246</u>
8	From Missouri Veterans' Homes Fund.	74,058,104

9	Expense and Equipment	
10	From Veterans' Trust Fund.	49,980

11	Personal Service	
12	From Veterans Commission Capital Improvement Trust Fund.. . . .	28,992

13	For refunds to veterans and/or the U.S. Department of Veterans' Affairs	
14	From Missouri Veterans' Homes Fund.	1,274,400

15 For paying overtime to state employees. Non-exempt state employees
 16 identified by Section 105.935, RSMo, will be paid first with any
 17 remaining funds being used to pay overtime to any other state
 18 employees
 19 From Missouri Veterans' Homes Fund. 1,564,438
 20 Total (Not to exceed 1,639.48 F.T.E.) \$84,975,914

Section 8.185. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Veterans Commission Capital Improvement
 3 Trust Fund, to the Missouri Veterans' Homes Fund

4 From Veterans Commission Capital Improvement Trust Fund \$30,000,000

Section 8.190. To the Department of Public Safety

2 For the Gaming Commission

3 For the Divisions of Gaming and Bingo

4 Personal Service \$14,315,963

5 Expense and Equipment 1,726,519

6 From Gaming Commission Fund 16,042,482

7 Expense and Equipment

8 From Compulsive Gamblers Fund 56,310

9 Total (Not to exceed 239.00 F.T.E.) \$16,098,792

Section 8.195. To the Department of Public Safety

2 For the Gaming Commission

3 For fringe benefits, including retirement contributions for members of the
 4 Missouri Department of Transportation and Highway Patrol
 5 Employees' Retirement System, and insurance premiums for State
 6 Highway Patrol employees assigned to work under the direction of
 7 the Gaming Commission

8 Personal Service \$6,605,754

9 Expense and Equipment 267,317

10 From Gaming Commission Fund \$6,873,071

Section 8.200. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount that
- 4 is credited to the Gaming Commission Fund
- 5 From Gaming Commission Fund..... \$100,000

Section 8.205. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount
- 4 received for bingo fees
- 5 From Bingo Proceeds for Education Fund..... \$5,000

Section 8.210. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund..... \$5,000

Section 8.215. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Veterans
 3 Commission Capital Improvement Trust Fund

- 4 From Gaming Commission Fund..... \$32,000,000

Section 8.220. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 National Guard Trust Fund

- 4 From Gaming Commission Fund..... \$4,000,000

Section 8.225. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Access
 3 Missouri Financial Assistance Fund

- 4 From Gaming Commission Fund..... \$5,000,000

Section 8.230. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Compulsive
 3 Gamblers Fund

- 4 From Gaming Commission Fund..... \$489,850

Section 8.235. To the Adjutant General

2	For Missouri Military Forces Administration	
3	Personal Service.....	\$1,027,096
4	Expense and Equipment.....	<u>125,133</u>
5	From General Revenue Fund.....	1,152,229
6	Expense and Equipment	
7	All expenditures must be in compliance with the United States	
8	Department of Justice Equitable Sharing Program guidelines	
9	From Federal Drug Seizure Fund.....	<u>120,000</u>
10	Total (Not to exceed 29.48 F.T.E.).	\$1,272,229

Section 8.240. To the Adjutant General

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$1,766,802
7	Personal Service.....	1,259,315
8	Expense and Equipment.....	<u>3,226,247</u>
9	From Missouri National Guard Trust Fund.....	<u>4,485,562</u>
10	Total (Not to exceed 42.40 F.T.E.).	\$6,252,364

Section 8.245. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service.....	\$92,889
4	Expense and Equipment.....	<u>136,732</u>
5	From Veterans Commission Capital Improvement Trust	
6	Fund (Not to exceed 3.00 F.T.E.).	\$229,621

Section 8.250. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service.....	\$691,628
4	Expense and Equipment.....	<u>1,602,217</u>
5	From General Revenue Fund.....	2,293,845
6	Personal Service.....	99,352
7	Expense and Equipment.....	<u>98,417</u>
8	From Federal Funds.....	<u>197,769</u>
9	Total (Not to exceed 40.37 F.T.E.).....	\$2,491,614

Section 8.255. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund.....	\$25,000

Section 8.260. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,000
4	For grants to family members of the National Guard and reservists who are	
5	in financial need.....	<u>140,000</u>
6	From Missouri Military Family Relief Fund.....	\$150,000

Section 8.265. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund.....	\$330,000

Section 8.270. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service.....	\$431,320
4	Expense and Equipment.....	<u>19,773</u>
5	From General Revenue Fund.....	451,093

6	Personal Service.....	12,378,249
7	Expense and Equipment.....	<u>11,605,375</u>
8	From Federal Funds.....	23,983,624
9	Personal Service	
10	From Missouri National Guard Training Site Fund.....	19,964
11	Expense and Equipment	
12	From Missouri National Guard Trust Fund.....	673,925
13	For refund of federal overpayments to the state for the Contract Services Program	
14	From Federal Funds.....	<u>865,561</u>
15	Total (Not to exceed 327.80 F.T.E.).....	\$25,994,167
Section 8.275. To the Adjutant General		
2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund.....	\$13,501
Section 8.280. To the Department of Public Safety		
2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service.....	\$1,251,987
5	Expense and Equipment.....	<u>202,974</u>
6	From General Revenue Fund.....	1,454,961
7	Personal Service.....	2,675,430
8	Expense and Equipment.....	<u>978,007</u>
9	From Federal Funds.....	3,653,437
10	Personal Service.....	158,637
11	Expense and Equipment.....	<u>85,117</u>
12	From Chemical Emergency Preparedness Fund.....	<u>243,754</u>
13	Total (Not to exceed 93.49 F.T.E.).....	\$5,352,152

Section 8.285. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund.	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds.	<u>346,890</u>
9	Total.	\$996,890

Section 8.290. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency and for first responder training programs	
7	From Federal Funds.	\$12,499,853
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund.	80,504,917
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund.	12,543,999
17	To provide for expenses of any state agency responding during a declared	
18	emergency at the direction of the governor provided the services	
19	furnish immediate aid and relief	
20	From General Revenue Fund.	<u>3,454,810</u>
21	Total.	\$109,003,579

Bill Totals

General Revenue Fund.....	\$80,541,246
Federal Funds.....	215,084,319
Other Funds.	<u>400,865,476</u>
Total.....	\$696,491,041

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