

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2006
97TH GENERAL ASSEMBLY

4006S.05C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2014 and ending June 30, 2015 as follows:

Section 6.005. To the Department of Agriculture

2 For the Office of the Director, provided that one-hundred percent (100%)
3 flexibility is allowed between funds and no flexibility is allowed
4 between personal service and expense and equipment

5	Personal Service.....	\$751,738
6	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	652
7	Expense and Equipment.....	<u>131,233</u>
8	From Agriculture Protection Fund.....	883,623

9	Personal Service.....	22,606
10	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	40
11	Expense and Equipment.....	<u>2,494</u>
12	From Animal Care Reserve Fund.....	25,140
13	Personal Service.....	22,703
14	Expense and Equipment.....	<u>2,500</u>
15	From Animal Health Laboratory Fee Fund.....	25,203
16	Personal Service.....	17,982
17	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	18
18	Expense and Equipment.....	<u>1,982</u>
19	From Grain Inspection Fees Fund.....	19,982
20	Personal Service.....	8,186
21	Expense and Equipment.....	<u>901</u>
22	From Missouri Land Survey Fund.....	9,087
23	Personal Service.....	13,593
24	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	18
25	Expense and Equipment.....	<u>1,499</u>
26	From Missouri Wine and Grape Fund.....	15,110
27	Personal Service.....	26,683
28	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	23
29	Expense and Equipment.....	<u>2,940</u>
30	From Petroleum Inspection Fund.....	29,646
31	Personal Service.....	32,615
32	Annual salary Adjustment in accordance with Section 105.005, RSMo.....	52
33	Expense and Equipment.....	<u>3,597</u>
34	From State Fair Fees Fund.....	36,264
35	Personal Service.....	111,012
36	Expense and Equipment.....	<u>224,325</u>
37	From Federal Funds.....	335,337

38	Personal Service.....	37,170
39	Expense and Equipment.....	<u>2,000</u>
40	From Federal Stimulus-MDA.	39,170
41	For refunds of erroneous receipts due to errors in application for licenses,	
42	registrations, permits, certificates, subscriptions, or other fees	
43	From General Revenue Fund.....	3,639
44	From Agriculture Protection Fund.....	13,500
45	For the purpose of receiving and expending grants, donations, contracts,	
46	and payments from private, federal, and other governmental	
47	agencies which may become available between sessions of the	
48	General Assembly provided that the General Assembly shall be	
49	notified of the source of any new funds and the purpose for which	
50	they shall be expended, in writing, prior to the use of said funds	
51	Personal Service.....	46,156
52	Expense and Equipment.....	<u>284,883</u>
53	From Federal and Other Funds.	<u>331,039</u>
54	Total (Not to exceed 21.00 F.T.E.).	\$1,766,740

Section 6.010. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	Lottery Proceeds Fund, to the Veterinary Student Loan Payment	
4	Fund	
5	From Lottery Proceeds Fund.	\$120,000

Section 6.015. To the Department of Agriculture

2	For the purpose of providing large animal veterinary student loans in	
3	accordance with the provisions of Sections 340.375 to 340.396,	
4	RSMo	
5	From Veterinary Student Loan Payment Fund.....	\$180,000

Section 6.020. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Qualified Biodiesel	
4	Producer Incentive Fund	
5	From General Revenue Fund.....	\$12,748,100

Section 6.025. To the Department of Agriculture

- 2 For Missouri Biodiesel Producer Incentive Payments
- 3 From Missouri Qualified Biodiesel Producer Incentive Fund. \$12,748,100

Section 6.030. To the Department of Agriculture

- 2 For the Agriculture Business Development Division, provided that
- 3 one-hundred percent (100%) flexibility is allowed between
- 4 funds and no flexibility is allowed between personal
- 5 service and expense and equipment
- 6 Personal Service
- 7 From Aquaculture Marketing Development Fund. \$9,278

- 8 Personal Service. 8,557
- 9 Expense and Equipment. 193,920
- 10 From Agriculture Business Development Fund. 202,477

- 11 Personal Service. 1,074,996
- 12 Expense and Equipment. 425,004
- 13 From Agriculture Protection Fund. 1,500,000

- 14 Personal Service. 22,863
- 15 Expense and Equipment. 459,041
- 16 From Federal Funds. 481,904

- 17 For Agriculture Business Awareness Program
- 18 From State Institutional Gift Trust Fund. 22,815

- 19 For Governor's Conference on Agriculture
- 20 From Agriculture Business Development Fund. 210,638

- 21 For Urban Agriculture Program
- 22 From Agriculture Protection Fund. 25,000
- 23 Total (Not to exceed 25.51 F.T.E.). \$2,452,112

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service.....	\$36,233
5	Expense and Equipment.....	<u>118,756</u>
6	From Agriculture Protection Fund (Not to exceed 0.97 F.T.E.).	\$154,989

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service.....	\$262,535
5	Expense and Equipment.....	<u>1,598,695</u>
6	From Missouri Wine and Grape Fund (Not to exceed 5.00 F.T.E.).	\$1,861,230

Section 6.045. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	that one-hundred percent (100%) flexibility is allowed between	
5	funds and no flexibility is allowed between personal service and	
6	expense and equipment	
7	Personal Service.....	\$111,028
8	Expense and Equipment.....	<u>9,364</u>
9	From Single-Purpose Animal Facilities Loan Program.....	120,392
10	Personal Service.....	11,151
11	Expense and Equipment.....	<u>2,000</u>
12	From Livestock Feed Crop Loan Program Fund.....	<u>13,151</u>
13	Total (Not to exceed 3.20 F.T.E.).	\$133,543

Section 6.050. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Single-Purpose Animal Facilities	
4	Loan Guarantee Fund; Single Purpose Animal Facility Loan	
5	Transfer	
6	From General Revenue Fund.....	\$5,000

Section 6.055. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Sections
 3 348.190 and 348.200, RSMo; Single Purpose Animal Facility
 4 Loan Program
 5 From Single-Purpose Animal Facilities Loan Guarantee Fund..... \$201,046

Section 6.060. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Agricultural Product Utilization and
 4 Business Development Loan Guarantee Fund; Missouri Value
 5 Added Loan Transfer
 6 From General Revenue Fund..... \$15,000

Section 6.065. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Sections
 3 348.403, 348.408, and 348.409, RSMo; Missouri Value Added
 4 Loan Program
 5 From Agricultural Product Utilization and Business Development Loan
 6 Guarantee Fund. \$624,501

Section 6.070. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Livestock Feed and Crop Input Loan
 4 Guarantee Fund
 5 From General Revenue Fund..... \$5,000

Section 6.075. To the Department of Agriculture

2 For the purpose of funding loan guarantees for loans administered by the
 3 Missouri Agricultural and Small Business Development Authority
 4 for the purpose of financing the purchase of livestock feed used to
 5 produce livestock and input used to produce crops for the feeding
 6 of livestock, provided that the appropriation may not exceed
 7 \$2,000,000
 8 From Livestock Feed Crop Input Loan Fund..... \$50,000

Section 6.080. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture Development Program

4 Personal Service..... \$75,014

5 Expense and Equipment..... 41,744

6 From Agriculture Development Fund. 116,758

7 For all monies in the Agriculture Development Fund for investments,
8 reinvestments, and for emergency agricultural relief and
9 rehabilitation as provided by law

10 From Agriculture Development Fund. 100,000

11 Total (Not to exceed 1.60 F.T.E.). \$216,758

Section 6.085. To the Department of Agriculture

2 For the Division of Animal Health

3 Personal Service..... \$2,564,408

4 Expense and Equipment..... 903,892

5 From General Revenue Fund..... 3,468,300

6 For the Division of Animal Health, provided that one-hundred percent
7 (100%) flexibility is allowed between funds and no flexibility is
8 allowed between personal service and expense and equipment

9 Personal Service..... 144,589

10 Expense and Equipment..... 657,050

11 From Animal Health Laboratory Fee Fund. 801,639

12 Personal Service..... 493,094

13 Expense and Equipment..... 189,956

14 From Animal Care Reserve Fund. 683,050

15 Personal Service..... 20,092

16 Expense and Equipment..... 30,698

17 From Livestock Brands Fund..... 50,790

18 Personal Service..... 688,101

19 Expense and Equipment..... 740,141

20 From Federal Funds..... 1,428,242

21	Expense and Equipment	
22	From Livestock Sales and Markets Fees Fund.	30,690
23	Expense and Equipment	
24	From Agriculture Protection Fund.....	2,462
25	Expense and Equipment	
26	From Puppy Protection Trust Fund.	1,000
27	Expense and Equipment	
28	From Large Carnivore Fund.....	5,000
29	To support local efforts to spay and neuter cats and dogs	
30	From Missouri Pet Spay/Neuter Fund.	50,000
31	For processing livestock market bankruptcy claims	
32	From Agriculture Bond Trustee Fund.	129,000
33	For the expenditures of contributions, gifts, and grants in support of relief	
34	efforts to reduce the suffering of abandoned animals	
35	From Institution Gift Trust Fund.	<u>5,000</u>
36	Total (Not to exceed 86.42 F.T.E.).	\$6,655,173

Section 6.090. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%)	
8	From General Revenue Fund.....	\$10,000

Section 6.095. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided that not
 3 more than five percent (5%) flexibility is allowed between
 4 personal service and expense and equipment
 5 Personal Service..... 689,883
 6 Expense and Equipment..... 85,894
 7 From General Revenue Fund..... 775,777

8 For the Division of Grain Inspection and Warehousing, provided that one-
 9 hundred percent (100%) flexibility is allowed between funds and
 10 not more than five percent (5%) flexibility is allowed between
 11 personal service and expense and equipment
 12 Personal Service..... 78,089
 13 Expense and Equipment..... 15,651
 14 From Commodity Council Merchandising Fund 93,740

15 Personal Service..... 1,430,853
 16 Expense and Equipment..... 271,744
 17 From Grain Inspection Fees Fund. 1,702,597

18 Expense and Equipment
 19 From Agriculture Protection Fund..... 44,170

20 Personal Service..... 35,433
 21 Expense and Equipment..... 36,211
 22 From Federal Funds..... 71,644

23 For Payment of Federal User Fee
 24 From Grain Inspection Fees Fund. 100,000
 25 Total (Not to exceed 65.25 F.T.E.). \$2,787,928

Section 6.100. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing
 3 For the Missouri Aquaculture Council
 4 From Aquaculture Marketing Development Fund..... \$11,000
 5 For research, promotion, and market development of apples
 6 From Apple Merchandising Fund. 11,000

7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund.	<u>111,000</u>
9	Total.	\$133,000

Section 6.105. To the Department of Agriculture

2	For the Division of Plant Industries, provided that one-hundred percent	
3	(100%) flexibility is allowed between Plant Industries, Invasive	
4	Pest Control Program, and Boll Weevil Eradication Program and	
5	no flexibility is allowed between personal service and expense and	
6	equipment	
7	Personal Service.	\$462,041
8	Expense and Equipment.	<u>720,918</u>
9	From Federal Funds.	1,182,959
10	Personal Service.	1,680,412
11	Expense and Equipment.	<u>1,139,246</u>
12	From Agriculture Protection Fund.	2,819,658
13	For the Invasive Pest Control Program	
14	Personal Service.	30,181
15	Expense and Equipment.	<u>71,388</u>
16	From Federal Funds.	101,569
17	Personal Service.	130,558
18	Expense and Equipment.	<u>58,000</u>
19	From Agriculture Protection Fund.	188,558
20	For the Boll Weevil Eradication Program	
21	Personal Service.	39,661
22	Expense and Equipment.	<u>24,657</u>
23	From Boll Weevil Suppression and Eradication Fund.	<u>64,318</u>
24	Total (Not to exceed 60.46 F.T.E.).	\$4,357,062

Section 6.110. To the Department of Agriculture

2 For the Division of Weights, Measures and Consumer Protection,
 3 provided that not more than five percent (5%) flexibility is allowed
 4 between personal service and expense and equipment
 5 Personal Service..... \$437,414
 6 Expense and Equipment..... 100,366
 7 From General Revenue Fund..... 537,780

8 For the Division of Weights, Measures and Consumer Protection,
 9 provided that one-hundred percent (100%) flexibility is allowed
 10 between funds and not more than five percent (5%) flexibility is
 11 allowed between personal service and expense and equipment
 12 Personal Service..... 37,336
 13 Expense and Equipment..... 50,000
 14 From Federal Funds..... 87,336

15 Personal Service..... 521,888
 16 Expense and Equipment..... 216,971
 17 From Agriculture Protection Fund..... 738,859

18 Personal Service..... 1,560,252
 19 Expense and Equipment..... 757,817
 20 From Petroleum Inspection Fund..... 2,318,069
 21 Total (Not to exceed 70.11 F.T.E.)..... \$3,682,044

Section 6.115. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided that one-hundred percent
 3 (100%) flexibility is allowed between funds and no flexibility is
 4 allowed between personal service and expense and equipment
 5 Land Survey Operations
 6 Personal Service..... \$882,756
 7 Expense and Equipment..... 116,830
 8 From Missouri Land Survey Fund..... 999,586

9 Expense and Equipment
 10 From Agriculture Land Survey Revolving Services Fund..... 80,000

11	For Corner Restoration Contracts	
12	From General Revenue Fund.....	29,400
13	For Surveying Corners and for Record Restorations, provided that one-	
14	hundred percent (100%) flexibility is allowed between funds	
15	From Federal Funds.....	60,000
16	From Missouri Land Survey Fund.....	<u>180,000</u>
17	Total (Not to exceed 14.68 F.T.E.).	\$1,348,986

Section 6.120. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	Department of Natural Resources Revolving Services Fund, to the	
4	Department of Agriculture Land Survey Revolving Services Fund	
5	From Department of Natural Resources Revolving Services Fund.....	\$331,082

Section 6.123. To the Department of Agriculture

2	For the Fisher Delta Research Center in Southeast Missouri with the	
3	purpose of funding a public private partnership for the control of	
4	Asian Carp in Missouri	
5	From General Revenue Fund.....	\$500,000

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair, provided that one-hundred percent (100%)	
3	flexibility is allowed between funds and not more than five percent	
4	(5%) flexibility is allowed between personal service and expense	
5	and equipment	
6	Personal Service.....	\$1,326,261
7	Expense and Equipment.....	<u>2,599,740</u>
8	From State Fair Fees Fund.....	3,926,001

9	Personal Service	
10	From Agriculture Protection Fund.....	518,207

11	For the purpose of funding infrastructure improvements, renovations	
12	and maintenance of the Woman’s Building at the Missouri	
13	State Fairgrounds	
14	From General Revenue Fund.....	<u>1,500,000</u>
15	Total (Not to exceed 59.38 F.T.E.).	\$5,944,208

Section 6.130. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund.....	\$74,250
5	From State Fair Trust Fund.....	<u>9,900</u>
6	Total.....	\$84,150

Section 6.135. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund.....	\$165,962

Section 6.140. To the Department of Agriculture

2	For the State Milk Board provided that not more than five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment	
5	Personal Service.....	\$103,593
6	Expense and Equipment.....	<u>852</u>
7	From General Revenue Fund.....	104,445
8	For the State Milk Board, provided that one-hundred percent (100%)	
9	flexibility is allowed between the State Milk Board, Milk Board	
10	Local Health, and Dairy Plant Inspections, and not more than five	
11	percent (5%) flexibility is allowed between personal service and	
12	expense and equipment	
13	Personal Service.....	335,856
14	Expense and Equipment.....	<u>249,760</u>
15	From Milk Inspection Fees Fund.....	585,616
16	For Milk Board Local Health	
17	Expense and Equipment	
18	From Milk Inspection Fees Fund.....	802,262
19	For Dairy Plant Inspections	
20	Expense and Equipment	
21	From Dairy Plant Inspection and Grading Fee Fund.....	4,305

22	Expense and Equipment	
23	From Dairy Plant Inspection and Grading Fee Fund.	<u>247</u>
24	Total (Not to exceed 11.93 F.T.E.).	\$1,496,875

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
3	Personal Service.	\$194,966
4	Annual salary adjustment in accordance with Section 105.005, RSMo.	55
5	Expense and Equipment.	<u>108,285</u>
6	From General Revenue Fund.	303,306

7	For department operations, administration, and support, provided that one-	
8	hundred percent (100%) flexibility is allowed between funds and	
9	no flexibility is allowed between personal service and expense and	
10	equipment	
11	Personal Service.	1,391,465
12	Annual salary adjustment in accordance with Section 105.005, RSMo.	265
13	Expense and Equipment.	<u>413,142</u>
14	From Federal and Other Funds.	1,804,872

15	Personal Service.	2,323,584
16	Annual salary adjustment in accordance with Section 105.005, RSMo.	483
17	Expense and Equipment.	<u>543,587</u>
18	From DNR Cost Allocation Fund.	2,867,654

19	Personal Service.	41,669
20	Expense and Equipment.	<u>5,129</u>
21	From Natural Resources Revolving Services Fund.	46,798

22	Expense and Equipment	
23	From Water & Wastewater Loan Fund.	27,000

24	For Contractual Audits	
25	From State Park Earnings Fund.	100,000
26	From Solid Waste Management Fund.	150,000
27	From Soil and Water Sales Tax Fund.	<u>250,000</u>
28	Total (Not to exceed 85.19 F.T.E.).	\$5,549,630

Section 6.205. To the Department of Natural Resources

2	For the Water Resources Center	
3	Personal Service.....	\$1,407,796
4	Expense and Equipment.....	<u>1,542,187</u>
5	From General Revenue Fund.....	2,949,983
6	For Water Resources Center, provided that one-hundred percent (100%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal service and expense and equipment	
9	Personal Service.....	368,875
10	Expense and Equipment.....	<u>184,570</u>
11	From Federal and Other Funds.	553,445
12	Personal Service	
13	From DNR Cost Allocation Fund.	<u>37,267</u>
14	Total (Not to exceed 32.80 F.T.E.).	\$3,540,695

Section 6.210. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund.....	\$465,795

Section 6.215. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund.....	\$465,795

Section 6.220. To the Department of Natural Resources

2	For the Soil and Water Conservation Program, provided that one-hundred	
3	percent (100%) flexibility is allowed between funds and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	For Personal Service.	\$1,367,074
7	For Expense and Equipment.	<u>629,982</u>
8	From Soil and Water Sales Tax Fund.	1,997,056

9	For demonstration projects and technical assistance related to soil and	
10	water conservation	
11	Expense and Equipment	
12	From Federal and Other Funds.	1,000,000
13	For grants to local soil and water conservation districts	
14	Expense and Equipment.. . . .	11,680,570
15	For soil and water conservation cost-share grants.	31,000,000
16	For a conservation incentive program.	250,000
17	For a special area land treatment program.	800,000
18	For grants to colleges and universities for research projects	
19	on soil erosion and conservation.	<u>200,000</u>
20	From Soil and Water Sales Tax Fund.	<u>43,930,570</u>
21	Total (Not to exceed 32.86 F.T.E.).	\$46,927,626

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided that not more than	
3	twenty-five percent (25%) flexibility is allowed between programs	
4	and/or regional offices and that not more than twenty-five percent	
5	(25%) flexibility is allowed between personal service and expense	
6	and equipment	
7	Personal Service.. . . .	\$3,786,662
8	Expense and Equipment.. . . .	<u>678,158</u>
9	From General Revenue Fund.	4,464,820
10	For the Division of Environmental Quality, provided that one-hundred	
11	percent (100%) flexibility is allowed between funds and not more	
12	than twenty-five percent (25%) flexibility is allowed between	
13	personal service and expense and equipment	
14	Personal Service.. . . .	14,184,175
15	Expense and Equipment.. . . .	<u>4,735,969</u>
16	From Federal and Other Funds.	18,920,144
17	Personal Service.. . . .	652,714
18	Expense and Equipment.. . . .	<u>151,837</u>
19	From DNR Cost Allocation Fund.	804,551

20	Personal Service.....	11,942
21	Expense and Equipment.....	<u>5,625</u>
22	From Coal Mine Land Reclamation Fund.....	17,567
23	Personal Service.....	88,385
24	Expense and Equipment.....	<u>6,845</u>
25	From Dry-Cleaning Environmental Response Trust Fund.....	95,230
26	Personal Service.....	56,722
27	Expense and Equipment.....	<u>223,102</u>
28	From Environmental Radiation Monitoring Fund.....	279,824
29	Personal Service.....	1,760,518
30	Expense and Equipment.....	<u>227,624</u>
31	From Hazardous Waste Fund.....	1,988,142
32	Personal Service.....	61,303
33	Expense and Equipment.....	<u>8,136</u>
34	From Metallic Minerals Waste Management Fund.....	69,439
35	Personal Service.....	442,812
36	Expense and Equipment.....	<u>211,776</u>
37	From Mined Land Reclamation Fund.....	654,588
38	Personal Service.....	952,257
39	Expense and Equipment.....	<u>488,475</u>
40	From Missouri Air Emission Reduction Fund.....	1,440,732
41	Personal Service.....	362,112
42	Expense and Equipment.....	<u>104,529</u>
43	From Natural Resources Protection Fund.....	466,641
44	Personal Service.....	214,574
45	Expense and Equipment.....	<u>36,691</u>
46	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount. . .	251,265

47	Personal Service.....	4,098,582
48	Expense and Equipment.....	<u>1,010,195</u>
49	From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount. . . .	5,108,777
50	Personal Service.....	3,204,181
51	Expense and Equipment.....	<u>909,340</u>
52	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount..	4,113,521
53	Personal Service.....	1,853,914
54	Expense and Equipment.....	<u>951,777</u>
55	From Safe Drinking Water Fund.	2,805,691
56	Expense and Equipment	
57	From Soil and Water Sales Tax Fund.	19,436
58	Personal Service.....	1,955,017
59	Expense and Equipment.....	<u>594,776</u>
60	From Solid Waste Management Fund.	2,549,793
61	Personal Service.....	508,352
62	Expense and Equipment.....	<u>122,249</u>
63	From Solid Waste Management - Scrap Tire Subaccount.....	630,601
64	Personal Service.....	97,738
65	Expense and Equipment.....	<u>9,766</u>
66	From Underground Storage Tank Regulation Program Fund.	107,504
67	Personal Service.....	934,716
68	Expense and Equipment.....	<u>81,676</u>
69	From Water and Wastewater Loan Fund.	1,016,392
70	For funding environmental education and studies, demonstration projects,	
71	and technical assistance grants, provided that one-hundred percent	
72	(100%) flexibility is allowed between funds and no flexibility is	
73	allowed between personal service and expense and equipment	
74	From Federal and Other Funds.	999,812
75	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount. . .	750,000

76	For water infrastructure grants and loans, provided that \$333,529,824 be	
77	used solely to encumber funds for future fiscal year expenditures,	
78	provided that one-hundred percent (100%) flexibility is allowed	
79	between funds	
80	From Water and Wastewater Loan Fund.	190,528,640
81	From Water and Wastewater Loan Revolving Fund.	448,015,896
82	From Water Pollution Control (37E) Fund.	20,000
83	From Water Pollution Control (37G) Fund.	10,000
84	From Storm Water Control (37H) Fund.	10,000
85	From Storm Water Loan Revolving Fund.	6,514,141
86	From Rural Water and Sewer Loan Revolving Fund.	1,800,000
87	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount.	10,839,999
88	For grants and contracts to study or reduce water pollution, improve	
89	ground water and/or surface water quality, provided that	
90	\$26,000,000 be used solely to encumber funds for future fiscal	
91	year expenditures, provided that one-hundred percent (100%)	
92	flexibility is allowed between funds	
93	From Federal and Other Funds.	37,500,000
94	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount.	2,700,000
95	For drinking water sampling, analysis, and public drinking water quality	
96	and treatment studies	
97	From Safe Drinking Water Fund.	599,852
98	For closure of concentrated animal feeding operations	
99	From Concentrated Animal Feeding Operation Indemnity Fund.	60,000
100	For grants and contracts for air pollution control activities, provided that	
101	\$4,400,000 be used solely to encumber funds for future fiscal year	
102	expenditures, provided that one-hundred percent (100%) flexibility	
103	is allowed between funds	
104	From Federal and Other Funds.	7,000,000
105	From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount.	1,272,621
106	For the cleanup of leaking underground storage tanks	
107	From Federal and Other Funds.	420,000

108	There is hereby transferred out of the State Treasury, chargeable to the	
109	General Revenue Fund, to the Hazardous Waste Fund	
110	From General Revenue Fund.....	22,000
111	For the cleanup of hazardous waste or substances	
112	From Federal and Other Funds.....	975,000
113	From Hazardous Waste Fund.....	2,803,944
114	From Dry-cleaning Environmental Response Trust Fund.....	350,000
115	For implementation provisions of the Solid Waste Management Law in	
116	accordance with Sections 260.250 through 260.345, RSMo	
117	From Solid Waste Management Fund.....	9,998,820
118	From Solid Waste Management Fund-Scrap Tire Subaccount.....	3,000,000
119	For Grants to Solid Waste Management Districts for funding of	
120	community-based reduce, reuse, and recycle grants	
121	Expense and Equipment	
122	From Solid Waste Management Fund.....	6,500,000
123	For funding all expenditures of forfeited financial assurance instruments	
124	to ensure proper closure and post closure of solid waste landfills,	
125	with general revenue expenditures not to exceed collections	
126	pursuant to Section 260.228, RSMo	
127	Personal Service.....	922E
128	Expense and Equipment.....	<u>15,192E</u>
129	From General Revenue Fund.....	16,114
130	For funding all expenditures of forfeited financial assurance instruments	
131	to ensure proper closure and post closure of solid waste landfills,	
132	with general revenue expenditures not to exceed collections	
133	pursuant to Section 260.228, RSMo, provided that one-hundred	
134	percent (100%) flexibility is allowed between personal service and	
135	expense and equipment	
136	Personal Service.....	100
137	Expense and Equipment.....	<u>423,973</u>
138	From Post-Closure Fund.....	424,073

139	For the receipt and expenditure of bond forfeiture funds for the	
140	reclamation of mined land	
141	From Mined Land Reclamation Fund.	504,250
142	For the reclamation of mined lands under the provisions of Section	
143	444.960, RSMo	
144	From Coal Mine Land Reclamation Fund.	195,750
145	For the reclamation of abandoned mined lands	
146	From Federal and Other Funds.	3,732,500
147	For contracts for hydrologic studies to assist small coal operators to meet	
148	permit requirements	
149	From Federal and Other Funds.	10,000
150	For environmental emergency response	
151	From Federal Funds.	50,000
152	From Hazardous Waste Fund.	150,000
153	For cleanup of controlled substances	
154	From Federal and Other Funds.	<u>150,000</u>
155	Total (Not to exceed 796.24 F.T.E.).	\$783,728,070

Section 6.230. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.	\$707,195
4	Expense and Equipment.	<u>68,354</u>
5	From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.)....	\$775,549

Section 6.260. To the Department of Natural Resources

2	For the Missouri Geological Survey	
3	Personal Service.	\$788,828
4	Expense and Equipment.	<u>222,419</u>
5	From General Revenue Fund.	1,011,247

6	For the Missouri Geological Survey, provided that one-hundred percent	
7	(100%) flexibility is allowed between funds and no flexibility is	
8	allowed between personal service and expense and equipment	
9	Personal Service.....	810,843
10	Expense and Equipment.....	<u>309,108</u>
11	From Federal and Other Funds.	1,119,951
12	Personal Service	
13	From Natural Resources Revolving Services Fund.	7,240
14	Personal Service.....	498,463
15	Expense and Equipment.....	<u>97,405</u>
16	From Groundwater Protection Fund.	595,868
17	Personal Service.....	14,156
18	Expense and Equipment.....	<u>5,072</u>
19	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount. . . .	19,228
20	Personal Service.....	128,686
21	Expense and Equipment.....	<u>9,480</u>
22	From Solid Waste Management Fund.	138,166
23	Personal Service.....	151,552
24	Expense and Equipment.....	<u>31,010</u>
25	From Hazardous Waste Fund.....	182,562
26	Personal Service.....	18,616
27	Expense and Equipment.....	<u>1,384</u>
28	From Dry-Cleaning Environmental Response Trust Fund.	20,000
29	Personal Service.....	16,330
30	Expense and Equipment.....	<u>4,105</u>
31	From DNR Cost Allocation Fund.	20,435
32	Personal Service.....	115,364
33	Expense and Equipment.....	<u>18,270</u>
34	From Geologic Resources Fund.....	133,634

35	Personal Service.....	7,259
36	Expense and Equipment.....	<u>7,625</u>
37	From Oil and Gas Remedial Fund.....	14,884
38	For expense and equipment in accordance with the provisions of	
39	Section 259.190, RSMo	
40	From Oil and Gas Remedial Fund.....	<u>23,000</u>
41	Total (Not to exceed 61.37 F.T.E.).....	\$3,286,215

Section 6.280. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	For Personal Service.....	\$194,010
5	For Expense and Equipment.....	<u>2,095,354</u>
6	From Petroleum Storage Tank Insurance Fund.....	2,289,364
7	For the purpose of investigating and paying claims obligations of the	
8	Petroleum Storage Tank Insurance Fund	
9	From Petroleum Storage Tank Insurance Fund.....	20,000,000
10	For the purpose of funding the refunds of erroneously collected receipts	
11	From Petroleum Storage Tank Insurance Fund.....	<u>70,000</u>
12	Total (Not to exceed 2.00 F.T.E.).....	\$22,359,364

Section 6.285. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations, provided that one-hundred percent (100%)	
4	flexibility is allowed between funds and no flexibility is allowed	
5	between personal service and expense and equipment	
6	Personal Service.....	\$173,263
7	Expense and Equipment.....	<u>31,306</u>
8	From Federal and Other Funds.....	204,569
9	Personal Service.....	1,241,521
10	Expense and Equipment.....	<u>1,702,740</u>
11	From State Park Earnings Fund.....	2,944,261

12	Personal Service.....	885,369
13	Expense and Equipment.....	<u>68,159</u>
14	From DNR Cost Allocation Fund.....	953,528
15	Personal Service.....	19,780,178
16	Expense and Equipment.....	<u>10,058,136</u>
17	From Parks Sales Tax Fund.....	29,838,314
18	Personal Service.....	54,787
19	Expense and Equipment.....	<u>75,000</u>
20	From Babler State Park Fund.....	129,787
21	Expense and Equipment	
22	From Meramec-Onodaga State Parks Fund.....	5,586
23	For state park support activities and grants and/or loans for recreational	
24	purposes, provided that \$7,900,000 be used solely to encumber	
25	funds for future fiscal year expenditures	
26	From Federal and Other Funds.....	11,750,000
27	Levy District Payments.....	15,000
28	Payment in Lieu of Taxes.....	30,000
29	Bruce R. Watkins Center Expense and Equipment.....	<u>100,000</u>
30	From Parks Sales Tax Fund.....	145,000
31	Personal Services Parks Concession.....	100,000
32	Gifts to Parks.....	2,000,000
33	Parks Resale.....	1,000,000
34	Parks Concession.....	199,350
35	State Park Grants.....	250,000
36	From State Parks Earning Fund.....	<u>3,549,350</u>
37	Total (Not to exceed 661.21 F.T.E.).....	\$49,520,395

Section 6.290. To the Department of Natural Resources

2	For Historic Preservation Operations, provided that one-hundred percent	
3	(100%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service.....	\$397,193
6	Expense and Equipment.....	<u>50,026</u>
7	From Federal and Other Funds.	447,219
8	Personal Service.....	197,888
9	Expense and Equipment.....	<u>31,314</u>
10	From Historic Preservation Revolving Fund.....	229,202
11	Personal Service.....	100,395
12	Expense and Equipment.....	<u>10,853</u>
13	From Economic Development Advancement Fund.....	111,248
14	For historic preservation grants and contracts, provided that one-hundred	
15	percent (100%) flexibility is allowed between funds	
16	Expense and Equipment	
17	From Federal and Other Funds.	600,000
18	Expense and Equipment	
19	From Historic Preservation Revolving Fund.....	<u>1,837,243</u>
20	Total (Not to exceed 17.25 F.T.E.).	\$3,224,912

Section 6.295. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Historic Preservation Revolving	
4	Fund	
5	From General Revenue Fund.....	\$900,000

Section 6.300. To the Department of Natural Resources

2	For implementation of an integrated data system to manage and share	
3	environmental and regulatory data, provided that one-hundred	
4	percent (100%) flexibility is allowed between funds	
5	From Federal and Other Funds.	\$383,980
6	From Missouri Air Emission Reduction Fund	35,843
7	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount... .	194,412

8	From Solid Waste Management - Scrap Tire Subaccount.....	555
9	From Solid Waste Management Fund.	10,420
10	From Metallic Minerals Waste Management Fund.	320
11	From Petroleum Storage Tank Insurance Fund.	47,396
12	From Underground Storage Tank Regulation Program Fund.	3,091
13	From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount.	112,469
14	From Environmental Radiation Monitoring Fund.	16,696
15	From Groundwater Protection Fund.	84,646
16	From Hazardous Waste Fund..	45,629
17	From Safe Drinking Water Fund.	27,747
18	From Dry-Cleaning Environmental Response Trust Fund.	1,226
19	From Mined Land Reclamation Fund.	<u>22,186</u>
20	Total.....	\$986,616

Section 6.305. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided that one-hundred percent (100%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund.	\$6,057,917
7	Expense and Equipment	
8	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount.	<u>100,000</u>
9	Total.....	\$6,157,917

Section 6.310. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund.....	\$2,921,745

Section 6.315. To the Department of Natural Resources

2	For the purpose of funding the refund of erroneously collected receipts,	
3	provided that one-hundred percent (100%) flexibility is allowed	
4	between funds	
5	From Federal and Other Funds.	\$9,610
6	From Missouri Air Emission Reduction Fund.....	15,988
7	From State Park Earnings Fund.....	44,946
8	From DNR Cost Allocation Fund.	3,478
9	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount.	46,982

10	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount.	9,930
11	From Underground Storage Tank Regulation Program Fund.	4,965
12	From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount.	62,082
13	From Ground Water Protection Fund.	3,165
14	From Safe Drinking Water Fund.	14,726
15	From Hazardous Waste Fund.	59,688
16	From Mined Land Reclamation Fund.	9,930
17	From Geologic Resources Fund.	400
18	From Dry-Cleaning Environmental Response Trust.	4,000
19	From Natural Resources Revolving Services Fund.	1,419
20	From Historic Preservation Revolving Fund.	165
21	From Parks Sales Tax Fund.	65,723
22	From Babler State Park Fund.	417
23	From Solid Waste Management-Scrap Tire Subaccount.	1,165
24	From Solid Waste Management Fund.	1,165
25	From Metallic Minerals Waste Management Fund.	165
26	From Water & Wastewater Loan Revolving Fund.	10,498
27	From Soil and Water Sales Tax Fund.	329
28	From Water and Wastewater Loan Fund.	165
29	From Coal Mine Land Reclamation Fund.	165
30	From Confederate Memorial Park Fund.	165
31	From Concentrated Animal Feeding Operation Indemnity Fund.	450
32	From Storm Water Loan Revolving Fund.	200
33	From Rural Water and Sewer Loan Revolving Fund.	165
34	From Oil and Gas Remedial Fund.	750
35	From Environmental Radiation Monitoring Fund.	<u>250</u>
36	Total.	\$373,246

Section 6.320. To the Department of Natural Resources

2	For sales tax on retail sales, provided that one-hundred percent (100%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund.	\$240,000
5	From Natural Resources Revolving Services Fund.	<u>10,000</u>
6	Total.	\$250,000

Section 6.330. There is hereby transferred out of the State Treasury to the
 2 Department of Natural Resources Cost Allocation Fund for the
 3 department, for real property leases, related services, utilities,
 4 systems furniture, structural modifications, capital improvements
 5 and related expenses, and for the purpose of funding the
 6 consolidation of Information Technology Services, provided that
 7 one-hundred percent (100%) flexibility is allowed between DNR
 8 Cost Allocation transfer, Cost Allocation HB 2013 transfer, and
 9 Cost Allocation ITSD transfer

10 For Cost Allocation Transfer, provided that one-hundred percent (100%)
 11 flexibility is allowed between funds

12	From Geologic Resources Fund..	\$12,718
13	From Solid Waste Management Fund.	343,299
14	From Metallic Minerals Waste Management Fund.	9,469
15	From Water and Wastewater Loan Fund.	142,876
16	From State Park Earnings Fund.	305,347
17	From Historic Preservation Revolving Fund.	25,411
18	From Natural Resources Protection Fund.	57,760
19	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount. . .	575,986
20	From Solid Waste Management-Scrap Tire Subaccount.	83,375
21	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount. . .	33,907
22	From Petroleum Storage Tank Insurance Fund.	104,067
23	From Underground Storage Tank Regulation Program Fund.	14,771
24	From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount. . . .	784,777
25	From Parks Sales Tax Fund.	3,004,310
26	From Soil and Water Sales Tax Fund.	174,388
27	From Groundwater Protection Fund.	63,609
28	From Hazardous Waste Fund..	265,208
29	From Safe Drinking Water Fund.	346,185
30	From Missouri Air Emission Reduction Fund..	153,502
31	From Environmental Radiation Monitoring Fund.	16,035
32	From Dry-Cleaning Environmental Response Trust Fund.	<u>15,370</u>
33	Total Cost Allocation Transfer.	6,532,370

34 For Cost Allocation HB 2013-Transfer, provided that one-hundred percent
 35 (100%) flexibility is allowed between funds

36	From Missouri Air Emission Reduction Fund..	70,818
37	From State Park Earnings Fund.	27,727

38	From Historic Preservation Revolving Fund.....	2,308
39	From Natural Resources Protection Fund.	26,648
40	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount...	264,851
41	From Solid Waste Management-Scrap Tire Subaccount.....	38,465
42	From Solid Waste Management Fund	151,608
43	From Metallic Minerals Waste Management Fund.	4,369
44	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount. ...	15,643
45	From Petroleum Storage Tank Insurance Fund.	43,476
46	From Underground Storage Tank Regulation Program Fund.	6,815
47	From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount.	362,053
48	From Parks Sales Tax Fund.....	272,814
49	From Soil and Water Sales Tax Fund.	44,119
50	From Groundwater Protection Fund.	1,059
51	From Hazardous Waste Fund..	113,702
52	From Safe Drinking Water Fund.	159,711
53	From Dry-Cleaning Environmental Response Trust Fund.	6,110
54	From Mined Land Reclamation Fund.	34,508
55	From Geologic Resources Fund..	212
56	From Water and Wastewater Loan Fund.	65,915
57	From Environmental Radiation Monitoring Fund.....	<u>7,397</u>
58	Total Cost Allocation HB 13-Transfer.....	1,720,328
59	For Cost Allocation ITSD Transfer, provided that one-hundred percent	
60	(100%) flexibility is allowed between funds	
61	From Missouri Air Emission Reduction Fund.....	178,277
62	From State Park Earnings Fund.	225,634
63	From Historic Preservation Revolving Fund.	18,776
64	From Natural Resources Protection Fund.	67,083
65	From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount...	671,057
66	From Solid Waste Management-Scrap Tire Subaccount.....	96,833
67	From Solid Waste Management Fund.	414,902
68	From Metallic Minerals Waste Management Fund.	10,998
69	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount. ...	39,380
70	From Petroleum Storage Tank Insurance Fund.	132,922
71	From Underground Storage Tank Regulation Program Fund.	17,156
72	From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount.	911,448
73	From Parks Sales Tax Fund.....	2,220,027
74	From Soil and Water Sales Tax Fund.	750,248

75	From Hazardous Waste Fund..	328,705
76	From Safe Drinking Water Fund.	402,063
77	From Dry-Cleaning Environmental Response Trust Fund.	20,200
78	From Geologic Resources Fund..	28,298
79	From Water and Wastewater Loan Fund..	165,938
80	From Environmental Radiation Monitoring Fund..	<u>18,623</u>
81	Total Cost Allocation ITSD Transfer..	<u>6,718,568</u>
82	Total..	\$14,971,266

Section 6.335. There is hereby transferred out of the State Treasury to the

2	OA Information Technology Federal Fund for the purpose of	
3	funding the consolidation of Information Technology Services	
4	From Federal and Other Funds.	\$2,693,271

Section 6.340. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources	
3	Authority. For all costs incurred in the operation of the authority,	
4	including special studies	
5	From State Environmental Improvement Authority Fund..	\$1

Section 6.600. To the Department of Conservation

2	For Personal Service and Expense and Equipment, including refunds; and	
3	for payments to counties for the unimproved value of land in lieu	
4	of property taxes for privately owned lands acquired by the	
5	Conservation Commission after July 1, 1977, and for lands	
6	classified as forest crop lands, provided that one-hundred percent	
7	(100%) flexibility is allowed between personal service and	
8	expense and equipment	
9	Personal Service..	\$84,219,522
10	Expense and Equipment..	<u>63,900,000</u>
11	From Conservation Commission Fund (Not to exceed 1,812.81 F.T.E.).	\$148,119,522

Department of Agriculture Totals

General Revenue Fund..	\$19,698,802
Federal Funds..	4,119,200
Other Funds.	<u>22,808,719</u>
Total..	\$46,626,721

Department of Natural Resources Totals

General Revenue Fund.....	\$10,133,265
Federal Funds.....	50,321,492
Other Funds.....	<u>498,239,949</u>
Total.....	\$558,694,706

Department of Conservation Totals

Other Funds.....	\$148,119,522
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