

**FISCAL YEAR 2015**

**TRULY AGREED AND FINALLY PASSED**

**(AFTER VETO)**

**DEPARTMENT OF HIGHER EDUCATION**

**HOUSE BILL 2003**

**VETOES:** *Section 3.005 (Higher Ed Coordination/Grant & Scholarship Program); Section 3.137 (Three Rivers Community College Outreach Program); Section 3.200 (Community Colleges for the purpose of equity adj.); Section 3.210 (CMSU for the MO Science, Technology, Engineering & Mathematics Initiative); Section 3.235 (NWMSU Equipment Replacement); Section 3.255 (UM-St. Louis equity adj.); Section 3.260 (Mo Telehealth Network); Section 3.261 (UM – St. Louis); Section 3.265 (MO Rehab Center); Section 3.266 (UM-KC Centers for Neighborhood Initiatives); Section 3.267 (MOREnet); Section 3.280 (MO Fed. & State Technology Partnership Program); Section 3.285 (State Historical Society)*

**97<sup>th</sup> General Assembly**  
**Second Regular Session**

*Prepared by Senate Appropriations Committee Staff*

**DEPARTMENT OF HIGHER EDUCATION  
COORDINATION-ADMINISTRATION**

**PG. 23**

**SECTION 3.005**

CBHE has the leadership responsibility for higher education in Missouri. The CBHE and the Department of Higher Education conduct studies of population enrollment trends; develop arrangements for more effective and more economical specialization among institutions and programs; encourage more effective mutual support and coordination among institutions; identify higher education and labor force needs; and design a coordinated plan for higher education in the state and in its sub-regions. In doing so the CBHE focuses on participation, completion and affordability.	
<b>Legal Basis:</b>	Sections 105, 172, 173, 174, 178 and 610 RSMo.
<b>Funding Source:</b>	General Revenue Federal Funds DHE Out-of-State Program Fund
<b>FY2014 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**

One-Time Reduction: (\$2,206) DHE Out-of-State Program Fund E&E

**Governor:**

No Changes

**House:**

Core Reallocation: \$283,274 Federal Funds spending authority to Guaranty Agency Operating spending authority. To better reflect actual revenue source and spending.

**Senate:**

Core Reduction: (\$1,662) General Revenue Expense and Equipment as part of an across-the-board 2% reduction on the Professional Services BOBC.

**Conference:**

Senate Position

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
COORDINATION ADMINISTRATION - 55520C														
CORE														
PERSONAL SERVICES	579,172	12.24	594,806	16.76	632,306	16.76	632,306	16.76	632,306	16.76	632,306	16.76	632,306	16.76
GENERAL REVENUE	345,723	6.71	359,367	11.18	359,367	11.18	359,367	11.18	359,367	11.18	359,367	11.18	359,367	11.18
FEDERAL FUNDS	233,449	5.53	235,439	5.58	235,439	5.58	235,439	5.58	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	37,500	0.00	37,500	0.00	272,939	5.58	272,939	5.58	272,939	5.58
EXPENSE & EQUIPMENT	189,229	0.00	404,394	0.00	364,688	0.00	364,688	0.00	364,688	0.00	363,026	0.00	363,026	0.00
GENERAL REVENUE	136,298	0.00	145,615	0.00	145,615	0.00	145,615	0.00	145,615	0.00	143,953	0.00	143,953	0.00
FEDERAL FUNDS	15,086	0.00	45,354	0.00	45,354	0.00	45,354	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	37,845	0.00	213,425	0.00	173,719	0.00	173,719	0.00	219,073	0.00	219,073	0.00	219,073	0.00
PROGRAM-SPECIFIC	37,097	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
GENERAL REVENUE	1,439	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	35,658	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$805,498	12.24	\$1,009,200	16.76	\$1,006,994	16.76	\$1,006,994	16.76	\$1,006,994	16.76	\$1,005,332	16.76	\$1,005,332	16.76

Pay Plan FY14-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	4,191	0.00	4,191	0.00	4,191	0.00	4,191	0.00	4,191	0.00
GENERAL REVENUE	0	0.00	0	0.00	2,796	0.00	2,796	0.00	2,796	0.00	2,796	0.00	2,796	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,395	0.00	1,395	0.00	0	0.00	0	0.00	0	0.00

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION										Regular House Bills			
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
COORDINATION ADMINISTRATION - 55520C														
Pay Plan FY14-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	4,191	0.00	4,191	0.00	4,191	0.00	4,191	0.00	4,191	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,395	0.00	1,395	0.00	1,395	0.00
TOTAL	\$0	0.00	\$0	0.00	\$4,191	0.00	\$4,191	0.00	\$4,191	0.00	\$4,191	0.00	\$4,191	0.00
Cost to continue the FY 2014 pay plan.														

Pay Plan FY15-COLA - 0000015														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	8,752	0.00	2,918	0.00	2,918	0.00	2,918	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	4,980	0.00	1,660	0.00	1,660	0.00	1,660	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	3,256	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	516	0.00	1,258	0.00	1,258	0.00	1,258	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$8,752	0.00	\$2,918	0.00	\$2,918	0.00	\$2,918	0.00
General structure adjustment for all state employees. The Governor recommends 3% for the second half of Fiscal Year 2015 (starts January 1, 2015). The House recommends 1% beginning January 1, 2015.														

NDI-OUT-OF-STATE PRG APRVL FTE - 1555001														
PERSONAL SERVICES	0	0.00	0	0.00	0	1.00	0	1.00	0	1.00	0	1.00	0	1.00



Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
COORDINATION ADMINISTRATION - 55520C														
NDI-OUT-OF-STATE PRG APRVL FTE - 1555001														
PERSONAL SERVICES	0	0.00	0	0.00	0	1.00	0	1.00	0	1.00	0	1.00	0	1.00
OTHER FUNDS	0	0.00	0	0.00	0	1.00	0	1.00	0	1.00	0	1.00	0	1.00
TOTAL	\$0	0.00	\$0	0.00	\$0	1.00	\$0	1.00	\$0	1.00	\$0	1.00	\$0	1.00
Request for 1.0 FTE necessary to administer the out-of-state approval program authorized by HB 1042 (2012); no additional funds are requested.														

TOTAL - COORDINATION ADMINISTRATION	\$805,498	12.24	\$1,009,200	16.76	\$1,011,185	17.76	\$1,019,937	17.76	\$1,014,103	17.76	\$1,012,441	17.76	\$1,012,441	17.76
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**DEPARTMENT OF HIGHER EDUCATION  
GRANT AND SCHOLARSHIP-ADMINISTRATION**

**PG. 44**

**SECTION 3.005**

This section provides for identifying the appropriate student recipients for grants and scholarships. Administration of these programs includes providing information on the state scholarship programs to all eligible high school and college students in the state, all participating postsecondary institutions, as well as, responding to inquiries from the public about all the grant and scholarship programs, and preparing/amending the administrative rules for the operation of the programs. The DHE administers twelve state student financial assistance programs that provided \$97 million to 75,000 eligible Missouri residents during FY 2012.

**Legal Basis:** Section 173 RSMo.  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
Core Reduction: (\$29) General Revenue Expense and Equipment as part of an across-the-board 2% reduction on the Professional Services BOBC.

**Conference:**  
Senate Position

**VETO:** Governor vetoed \$55,000 General Revenue and 1.00 FTE increase for Bright Flight Loan Forgiveness staff.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION										Regular House Bills			
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
GRANT & SCHOLARSHIP ADMIN - 55640C														
CORE														
PERSONAL SERVICES	110,905	2.11	115,217	2.85	115,217	2.85	115,217	2.85	115,217	2.85	115,217	2.85	115,217	2.85
GENERAL REVENUE	110,905	2.11	115,217	2.85	115,217	2.85	115,217	2.85	115,217	2.85	115,217	2.85	115,217	2.85
EXPENSE & EQUIPMENT	33,813	0.00	30,204	0.00	30,204	0.00	30,204	0.00	30,204	0.00	30,175	0.00	30,175	0.00
GENERAL REVENUE	33,813	0.00	30,204	0.00	30,204	0.00	30,204	0.00	30,204	0.00	30,175	0.00	30,175	0.00
TOTAL	\$144,718	2.11	\$145,421	2.85	\$145,421	2.85	\$145,421	2.85	\$145,421	2.85	\$145,392	2.85	\$145,392	2.85

Pay Plan FY14-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	713	0.00	713	0.00	713	0.00	713	0.00	713	0.00
GENERAL REVENUE	0	0.00	0	0.00	713	0.00	713	0.00	713	0.00	713	0.00	713	0.00
TOTAL	\$0	0.00	\$0	0.00	\$713	0.00	\$713	0.00	\$713	0.00	\$713	0.00	\$713	0.00
Cost to continue the FY 2014 pay plan.														

Pay Plan FY15-COLA - 0000015														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	1,594	0.00	531	0.00	531	0.00	531	0.00

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
GRANT & SCHOLARSHIP ADMIN - 55640C														
Pay Plan FY15-COLA - 0000015														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	1,594	0.00	531	0.00	531	0.00	531	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,594	0.00	531	0.00	531	0.00	531	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,594	0.00	\$531	0.00	\$531	0.00	\$531	0.00
General structure adjustment for all state employees. The Governor recommends 3% for the second half of Fiscal Year 2015 (starts January 1, 2015). The House recommends 1% beginning January 1, 2015.														
Bright Flight Staff - 1555007														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	50,000	1.00	50,000	1.00	50,000	1.00	50,000	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	50,000	1.00	50,000	1.00	50,000	1.00	50,000	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$55,000	1.00	\$55,000	1.00	\$55,000	1.00	\$55,000	1.00
One FTE to administer the Bright Flight Loan Forgiveness Program.														
TOTAL - GRANT & SCHOLARSHIP ADMIN	\$144,718	2.11	\$145,421	2.85	\$146,134	2.85	\$202,728	3.85	\$201,665	3.85	\$201,636	3.85	\$201,636	3.85



**DEPARTMENT OF HIGHER EDUCATION  
PROPRIETARY SCHOOLS-ADMINISTRATION**

**PG. 59**

**SECTION 3.010**

This section provides for the regulation of proprietary schools within the State of Missouri. House Bill 560, which passed in 1984, established responsibility for this program within the Coordinating Board for Higher Education. Proprietary schools are required to pay fees for state certification and those fees are deposited into the Proprietary School Certification Fund.

**Legal Basis:** 173.600-173.619 RSMo.  
**Funding Source:** Proprietary School Certification Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

One-Time Reduction: (\$3,560) Proprietary School Certification Fund E&E

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.010														
PROPRIETARY SCHOOL ADMIN - 55530C														
CORE														
PERSONAL SERVICES	118,440	2.29	188,889	5.00	188,889	5.00	188,889	5.00	188,889	5.00	188,889	5.00	188,889	5.00
GENERAL REVENUE	118,440	2.29	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	188,889	5.00	188,889	5.00	188,889	5.00	188,889	5.00	188,889	5.00	188,889	5.00
EXPENSE & EQUIPMENT	15,841	0.00	115,708	0.00	112,148	0.00	112,148	0.00	112,148	0.00	112,148	0.00	112,148	0.00
GENERAL REVENUE	15,841	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	115,708	0.00	112,148	0.00	112,148	0.00	112,148	0.00	112,148	0.00	112,148	0.00
TOTAL	\$134,281	2.29	\$304,597	5.00	\$301,037	5.00	\$301,037	5.00	\$301,037	5.00	\$301,037	5.00	\$301,037	5.00

Pay Plan FY14-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	1,001	0.00	1,001	0.00	1,001	0.00	1,001	0.00	1,001	0.00
OTHER FUNDS	0	0.00	0	0.00	1,001	0.00	1,001	0.00	1,001	0.00	1,001	0.00	1,001	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,001	0.00	\$1,001	0.00	\$1,001	0.00	\$1,001	0.00	\$1,001	0.00
Cost to continue the FY 2014 pay plan.														

Pay Plan FY15-COLA - 0000015														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	2,610	0.00	870	0.00	870	0.00	870	0.00

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.010														
PROPRIETARY SCHOOL ADMIN - 55530C														
Pay Plan FY15-COLA - 0000015														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	2,610	0.00	870	0.00	870	0.00	870	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	2,610	0.00	870	0.00	870	0.00	870	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,610	0.00	\$870	0.00	\$870	0.00	\$870	0.00
General structure adjustment for all state employees. The Governor recommends 3% for the second half of Fiscal Year 2015 (starts January 1, 2015). The House recommends 1% beginning January 1, 2015.														

TOTAL - PROPRIETARY SCHOOL ADMIN	\$134,281	2.29	\$304,597	5.00	\$302,038	5.00	\$304,648	5.00	\$302,908	5.00	\$302,908	5.00	\$302,908	5.00
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**DEPARTMENT OF HIGHER EDUCATION  
PROPRIETARY SCHOOL BOND**

**PG. 69**

**SECTION 3.015**

This section provides for the indemnification of individuals as a result of malfeasance by a proprietary school or to assist with preservation of student records if adequate provisions are not made by the school upon closure. The DHE holds a security deposit from each proprietary school ranging from a minimum of \$5,000 to a maximum of \$100,000 as required by statute.

**Legal Basis:** 173.606-173.619 RSMo.  
**Funding Source:** Proprietary School Bond Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

## Committee Markup Annual

## DEPARTMENT OF HIGHER EDUCATION

### Regular House Bills

[illegible][illegible]

**DEPARTMENT OF HIGHER EDUCATION  
MIDWEST HIGHER EDUCATION COMMISSION**

**PG. 76**

**SECTION 3.020**

This section is for membership dues for the Midwestern Higher Education Commission, which includes participation in research and policy development for higher education. The compact has developed an Academic Common Market that provides member states with reciprocity for reduced tuition for selected degree programs. There are 36 Missouri institutions involved and 1,300 students.

**Legal Basis:** 173.700 RSMo.  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.020														
MIDWEST HIGHER ED. COMMISSION - 55550C														
CORE														
EXPENSE & EQUIPMENT	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00
GENERAL REVENUE	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00
TOTAL	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00
TOTAL - MIDWEST HIGHER ED. COMMISSION	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00

DEPARTMENT OF HIGHER EDUCATION  
EISENHOWER MATH/SCIENCE GRANT

PG. 84

SECTION 3.025

The core request of federal funds would come from a U.S. Department of Education grant to enhance teacher education in the core subjects. Under the reauthorized new law (Title II, Part A) federal funds are allocated to state by formula (65% based on poverty, 35% based on student population).

**Legal Basis:** Section 173.050(2), RSMo; Title II, Part A, of the Elementary and Secondary Education Act: No Child Left Behind of 2001, PL107-110.

**Funding Source:** Federal

**FY2014 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.025														
IMPROVING TEACHER QUALITY GRT - 55615C														
CORE														
PERSONAL SERVICES	35,627	0.77	53,436	1.50	37,418	1.50	37,418	1.50	37,418	1.50	37,418	1.50	37,418	1.50
FEDERAL FUNDS	35,627	0.77	53,436	1.50	37,418	1.50	37,418	1.50	37,418	1.50	37,418	1.50	37,418	1.50
EXPENSE & EQUIPMENT	12,830	0.00	10,000	0.00	6,000	0.00	6,000	0.00	6,000	0.00	6,000	0.00	6,000	0.00
FEDERAL FUNDS	12,830	0.00	10,000	0.00	6,000	0.00	6,000	0.00	6,000	0.00	6,000	0.00	6,000	0.00
PROGRAM-SPECIFIC	1,064,131	0.00	1,719,936	0.00	1,739,954	0.00	1,739,954	0.00	1,739,954	0.00	1,739,954	0.00	1,739,954	0.00
FEDERAL FUNDS	1,064,131	0.00	1,719,936	0.00	1,739,954	0.00	1,739,954	0.00	1,739,954	0.00	1,739,954	0.00	1,739,954	0.00
TOTAL	\$1,112,588	0.77	\$1,783,372	1.50	\$1,783,372	1.50	\$1,783,372	1.50	\$1,783,372	1.50	\$1,783,372	1.50	\$1,783,372	1.50

Pay Plan FY14-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	250	0.00	250	0.00	250	0.00	250	0.00	250	0.00
FEDERAL FUNDS	0	0.00	0	0.00	250	0.00	250	0.00	250	0.00	250	0.00	250	0.00
TOTAL	\$0	0.00	\$0	0.00	\$250	0.00	\$250	0.00	\$250	0.00	\$250	0.00	\$250	0.00

Cost to continue the FY 2014 pay plan.

Pay Plan FY15-COLA - 0000015														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	518	0.00	173	0.00	173	0.00	173	0.00

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

FY 2013 ACTUAL		FY 2014 BUDGET		FY 2015 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.025 IMPROVING TEACHER QUALITY GRT - 55615C													
Pay Plan FY15-COLA - 0000015													
PERSONAL SERVICES		0	0.00	0	0.00	0	0.00	518	0.00	173	0.00	173	0.00
FEDERAL FUNDS		0	0.00	0	0.00	0	0.00	518	0.00	173	0.00	173	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$518	0.00	\$173	0.00	\$173	0.00

General structure adjustment for all state employees. The Governor recommends 3% for the second half of Fiscal Year 2015 (starts January 1, 2015). The House recommends 1% beginning January 1, 2015.

TOTAL - IMPROVING TEACHER QUALITY GR1	\$1,112,588	0.77	\$1,783,372	1.50	\$1,783,622	1.50	\$1,784,140	1.50	\$1,783,795	1.50	\$1,783,795	1.50	\$1,783,795	1.50
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**DEPARTMENT OF HIGHER EDUCATION  
FEDERAL GRANTS AND DONATIONS**

**PG. 93**

**SECTION 3.030**

This section is a holding place for new grants that may be obtained from federal or other sources.

**Legal Basis:** Sections 105,172,173,174,178 and 610.  
**Funding Source:** Federal  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

Removed the language stating “and further provided that no funds are used to implement or support the Common Core Standards”

**House:**

No Changes

Added back language stating “and further provided that no funds are used to implement or support the Common Core Standards”

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.030														
FEDERAL GRANTS & DONATIONS - 55625C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00
FEDERAL FUNDS	0	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00	999,000	0.00
PROGRAM-SPECIFIC	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
FEDERAL FUNDS	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
TOTAL	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
TOTAL - FEDERAL GRANTS & DONATIONS	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
OTHER GRANTS AND DONATIONS**

**PG. 100**

**SECTION 3.035**

This section contains spending authority for a grant that the Department received from the Lumina Foundation. The purpose of the grant is foster a reverse-transfer policy among the state's two-year and four-year institutions. The grant expires Sept 30, 2014 so the FY2015 requested authority is only partial-year. New Decision Item requests authority for College and Career Readiness Grant (\$15,000), a Gates Foundation Grant (\$75,000), and authority to return \$28,109 of grant funds received from the National Governor's Association related to the Common Core Standards.

**Legal Basis:** Sections 105,172,173,174,178 and 610.  
**Funding Source:** Institution Gift Trust Fund-Lumina Foundation Grant  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
Core Reduction: (\$350,000) Institutional Gift Trust Fund authority, expiration of grant

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** House and Senate added language detailing the grants that makeup this appropriation authority; one for the Lumina Foundation Grant (\$100,000), and one for the Gates Foundation Grant, college and career readiness partnership grant funds, and returning National Governor's Association grant funds (\$118,109).  
House and Senate added twenty-five percent (25%) flexibility between PS and E&E in both grant detail sections.

Committee Markup Annual

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.035														
OTHER GRANTS & DONATIONS - 55627C														
CORE														
PERSONAL SERVICES	0	0.00	35,340	1.00	8,835	1.00	8,835	1.00	8,835	1.00	8,835	1.00	8,835	1.00
OTHER FUNDS	0	0.00	35,340	1.00	8,835	1.00	8,835	1.00	8,835	1.00	8,835	1.00	8,835	1.00
EXPENSE & EQUIPMENT	0	0.00	414,660	0.00	91,165	0.00	91,165	0.00	91,165	0.00	91,165	0.00	91,165	0.00
OTHER FUNDS	0	0.00	414,660	0.00	91,165	0.00	91,165	0.00	91,165	0.00	91,165	0.00	91,165	0.00
TOTAL	\$0	0.00	\$450,000	1.00	\$100,000	1.00	\$100,000	1.00	\$100,000	1.00	\$100,000	1.00	\$100,000	1.00

Other Fund Grants - 1555013														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	88,109	0.00	88,109	0.00	88,109	0.00	88,109	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	88,109	0.00	88,109	0.00	88,109	0.00	88,109	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$118,109	0.00	\$118,109	0.00	\$118,109	0.00	\$118,109	0.00
\$90,000 in increased appropriation authority to allow DHE to expend two grants that it expects to receive: \$75,000 from the Gates Foundation for a multistate collaborative to assess student learning outcomes and \$15,000 for college and career readiness partnerships. Also includes an additional \$28,109 in appropriation authority to allow DHE to return to the National Governor's Association prior grant monies it was unable to spend.														

TOTAL - OTHER GRANTS & DONATIONS	\$0	0.00	\$450,000	1.00	\$100,000	1.00	\$218,109	1.00	\$218,109	1.00	\$218,109	1.00	\$218,109	1.00
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**DEPARTMENT OF HIGHER EDUCATION  
COLLEGE ACCESS CHALLENGE GRANTS**

**PG. 113**

**SECTION 3.040**

As part of the College Cost Reduction and Access Act of 2007, the US Congress created the College Access Challenge Grant Program. This program allows the designated state agency to submit a grant proposal to receive an award to increase efforts in the state to encourage students, particularly those from low-income situations, to prepare for and take steps necessary to pursue a postsecondary education. This is a two-year grant.

**Legal Basis:** Sections 105,172,173,174,178 and 610.  
**Funding Source:** Federal  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION										Regular House Bills			
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.040														
ACCESS CHALLENGE GRANTS - 55628C														
CORE														
PERSONAL SERVICES	241,766	6.06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	241,766	6.06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	173,022	0.00	259,306	0.00	259,306	0.00	259,306	0.00	259,306	0.00	259,306	0.00	259,306	0.00
FEDERAL FUNDS	173,022	0.00	259,306	0.00	259,306	0.00	259,306	0.00	259,306	0.00	259,306	0.00	259,306	0.00
PROGRAM-SPECIFIC	1,750,121	0.00	2,740,694	0.00	2,740,694	0.00	2,740,694	0.00	2,740,694	0.00	2,740,694	0.00	2,740,694	0.00
FEDERAL FUNDS	1,750,121	0.00	2,740,694	0.00	2,740,694	0.00	2,740,694	0.00	2,740,694	0.00	2,740,694	0.00	2,740,694	0.00
TOTAL	\$2,164,909	6.06	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
TOTAL - ACCESS CHALLENGE GRANTS	\$2,164,909	6.06	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
TRANSFER FROM GR TO ACADEMIC SCHOLARSHIP DISTRIBUTION FUND (BRIGHT FLIGHT)**

**PG. 129**

**SECTION 3.045**

This section provides for a transfer of funds from General Revenue to the Academic Scholarship Distribution Fund as stated in the Missouri Statutes 173.250 RSMo, for the following section.

**Legal Basis:** Section 173.250 RSMo.  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes



FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.045														
ACADEMIC SCHLSHP PRGM-TRANSFER - 55645C														
CORE														
FUND TRANSFERS	11,901,172	0.00	14,676,666	0.00	14,676,666	0.00	14,676,666	0.00	14,676,666	0.00	14,676,666	0.00	14,676,666	0.00
GENERAL REVENUE	11,901,172	0.00	14,676,666	0.00	14,676,666	0.00	14,676,666	0.00	14,676,666	0.00	14,676,666	0.00	14,676,666	0.00
TOTAL	\$11,901,172	0.00	\$14,676,666	0.00	\$14,676,666	0.00	\$14,676,666	0.00	\$14,676,666	0.00	\$14,676,666	0.00	\$14,676,666	0.00

Bright Flight Loan Program - 1555006														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	17,000,000	0.00	7,000,000	0.00	5,300,000	0.00	7,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	15,000,000	0.00	5,000,000	0.00	3,300,000	0.00	5,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$17,000,000	0.00	\$7,000,000	0.00	\$5,300,000	0.00	\$7,000,000	0.00
Funds to establish the Bright Flight Loan Forgiveness Program.														

TOTAL - ACADEMIC SCHLSHP PRGM-TRANS	\$11,901,172	0.00	\$14,676,666	0.00	\$14,676,666	0.00	\$31,676,666	0.00	\$21,676,666	0.00	\$19,976,666	0.00	\$21,676,666	0.00
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**DEPARTMENT OF HIGHER EDUCATION  
ACADEMIC SCHOLARSHIP DISTRIBUTION (BRIGHT FLIGHT)**

**PG. 140**

**SECTION 3.050**

This section would provide non-repayable scholarships to full-time undergraduate students attending eligible post-secondary institutions located in Missouri. The Scholarships are based solely on the academic ability of Missouri high school seniors as measured by their scores on the ACT or SAT college entrance exams, and on their subsequent academic progress. The maximum scholarship awards are \$3,000 for students who score in the top three percent (3%) and \$1,000 for students who score in the fourth (4<sup>th</sup>) and fifth (5<sup>th</sup>) percentiles. In the event of insufficient funding the top three percent (3%) scorers receive their awards first and then if there are remaining funds the fourth (4<sup>th</sup>) and fifth (5<sup>th</sup>) percentile receive awards. An estimated 6,100 students will be awarded scholarships in FY 2014 and those scholarship awards will be prorated to match available appropriations.

**Legal Basis:** 173.250, RSMo.  
**Funding Source:** Academic Scholarship Distribution Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** House and Senate added the following language: “provided that funds are expended solely at institutions headquartered in Missouri for purposes of accreditation.”

	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.050

ACADEMIC SCHOLARSHIP PROGRAM - 55647C

CORE														
PROGRAM-SPECIFIC	11,886,375	0.00	15,676,666	0.00	15,676,666	0.00	15,676,666	0.00	15,676,666	0.00	15,676,666	0.00	15,676,666	0.00
OTHER FUNDS	11,886,375	0.00	15,676,666	0.00	15,676,666	0.00	15,676,666	0.00	15,676,666	0.00	15,676,666	0.00	15,676,666	0.00
TOTAL	\$11,886,375	0.00	\$15,676,666	0.00	\$15,676,666	0.00	\$15,676,666	0.00	\$15,676,666	0.00	\$15,676,666	0.00	\$15,676,666	0.00

Bright Flight Loan Exp Auth - 1555008														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	17,000,000	0.00	7,000,000	0.00	5,300,000	0.00	7,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	17,000,000	0.00	7,000,000	0.00	5,300,000	0.00	7,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$17,000,000	0.00	\$7,000,000	0.00	\$5,300,000	0.00	\$7,000,000	0.00
Increased Bright Flight Fund expenditure authority associated with the new funding for the Bright Flight Loan Forgiveness Program.														

TOTAL - ACADEMIC SCHOLARSHIP PROGRA	\$11,886,375	0.00	\$15,676,666	0.00	\$15,676,666	0.00	\$32,676,666	0.00	\$22,676,666	0.00	\$20,976,666	0.00	\$22,676,666	0.00
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**DEPARTMENT OF HIGHER EDUCATION  
ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM TRANSFER**

**PG. 153**

**SECTION 3.055**

This section provides for a transfer of funds to the Access Missouri Financial Assistance Program.

**Legal Basis:** 173.110.1, RSMo.  
**Funding Source:** General Revenue  
Lottery Proceeds  
MO Student Grant Program Gift Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.055														
ACCESS MISSOURI TRANSFER - 55648C														
CORE														
FUND TRANSFERS	51,199,838	0.00	53,632,307	0.00	53,632,307	0.00	53,632,307	0.00	53,632,307	0.00	53,632,307	0.00	53,632,307	0.00
GENERAL REVENUE	39,445,671	0.00	41,665,640	0.00	41,665,640	0.00	41,665,640	0.00	41,665,640	0.00	41,665,640	0.00	41,665,640	0.00
OTHER FUNDS	11,754,167	0.00	11,966,667	0.00	11,966,667	0.00	11,966,667	0.00	11,966,667	0.00	11,966,667	0.00	11,966,667	0.00
TOTAL	\$51,199,838	0.00	\$53,632,307	0.00	\$53,632,307	0.00	\$53,632,307	0.00	\$53,632,307	0.00	\$53,632,307	0.00	\$53,632,307	0.00
Access Missouri Increase - 1555009														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	8,550,000	0.00	20,050,000	0.00	8,550,000	0.00	15,050,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	8,500,000	0.00	20,000,000	0.00	8,500,000	0.00	15,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$8,550,000	0.00	\$20,050,000	0.00	\$8,550,000	0.00	\$15,050,000	0.00
Increased funding for the Access Missouri Scholarship Program.														
TOTAL - ACCESS MISSOURI TRANSFER	\$51,199,838	0.00	\$53,632,307	0.00	\$53,632,307	0.00	\$62,182,307	0.00	\$73,682,307	0.00	\$62,182,307	0.00	\$68,682,307	0.00

**DEPARTMENT OF HIGHER EDUCATION  
ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM DISTRIBUTION**

**PG. 165**

**SECTION 3.060**

This section provides need-based financial aid to eligible Missouri residents. A student’s financial need, as represented by their expected family contribution (EFC), is calculated based on the standard federal needs analysis formula. Students with an EFC at or below the established cutoff are eligible for an award amount. Award amounts are adjusted, using the statutory formula, so all eligible students receive the maximum award possible based on available funds.

**Legal Basis:** 173.110 RSMo.  
**Funding Source:** Access Missouri Financial Assistance Program  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**Language:** House and Senate added the following language: “provided that funds are expended solely at institutions headquartered in Missouri for purposes of accreditation.”

## Committee Markup Annual

## DEPARTMENT OF HIGHER EDUCATION

## Regular House Bills

[illegible]

Access Missouri Exp Authority - 1555010														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	5,000,000	0.00	16,500,000	0.00	5,000,000	0.00	11,500,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	5,000,000	0.00	16,500,000	0.00	5,000,000	0.00	11,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$5,000,000	0.00	\$16,500,000	0.00	\$5,000,000	0.00	\$11,500,000	0.00

Increased expenditure authority for the Access Missouri Fund associated with increased funding for the Access Missouri Scholarship Program.

TOTAL - ACCESS MISSOURI	\$64,067,301	0.00	\$67,000,000	0.00	\$67,000,000	0.00	\$72,000,000	0.00	\$83,500,000	0.00	\$72,000,000	0.00	\$78,500,000	0.00
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DEPARTMENT OF HIGHER EDUCATION  
A+ SCHOOLS PROGRAM TRANSFER

PG. 181

SECTION 3.065

This section contains authority to transfer General Revenue and Lottery Proceed Funds into the A+ Schools Program Fund.

**Legal Basis:** Chapter 160.545 RSMo.  
**Funding Source:** General Revenue  
Lottery  
**FY2014 Withhold:** None

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$4,000,000) Guaranty Agency Operating Fund authority, fund balance that is no longer available

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes



## Committee Markup Annual

## DEPARTMENT OF HIGHER EDUCATION

## Regular House Bills

	FY 2013 ACTUAL		FY 2014 BUDGET		FY 2015 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.065														
A+ SCHOOLS FUND TRANSFER - 55644C														
CORE														
FUND TRANSFERS	27,650,927	0.00	30,413,326	0.00	26,413,326	0.00	26,413,326	0.00	26,413,326	0.00	26,413,326	0.00	26,413,326	0.00
GENERAL REVENUE	3,641,262	0.00	4,753,878	0.00	4,753,878	0.00	4,753,878	0.00	4,753,878	0.00	4,753,878	0.00	4,753,878	0.00
OTHER FUNDS	24,009,665	0.00	25,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00
TOTAL	\$27,650,927	0.00	\$30,413,326	0.00	\$26,413,326	0.00	\$26,413,326	0.00	\$26,413,326	0.00	\$26,413,326	0.00	\$26,413,326	0.00

NDI - A+ SCHOOLS FUND TRANSFER - 1555004														
FUND TRANSFERS	0	0.00	0	0.00	11,300,000	0.00	6,700,000	0.00	6,700,000	0.00	6,700,000	0.00	6,700,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	6,700,000	0.00	6,700,000	0.00	6,700,000	0.00	6,700,000	0.00
OTHER FUNDS	0	0.00	0	0.00	11,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$11,300,000</b>	<b>0.00</b>	<b>\$6,700,000</b>	<b>0.00</b>	<b>\$6,700,000</b>	<b>0.00</b>	<b>\$6,700,000</b>	<b>0.00</b>	<b>\$6,700,000</b>	<b>0.00</b>

Additional funds are being requested based on estimated program growth due to the designation of additional A+ schools

TOTAL - A+ SCHOOLS FUND TRANSFER	\$27,650,927	0.00	\$30,413,326	0.00	\$37,713,326	0.00	\$33,113,326	0.00	\$33,113,326	0.00	\$33,113,326	0.00	\$33,113,326	0.00
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**DEPARTMENT OF HIGHER EDUCATION  
A+ SCHOOLS PROGRAM DISTRIBUTION**

**PG. 191**

**SECTION 3.070**

This section contains the funding for the A+ School Program. The core funding provides two-years of tuition reimbursement at a public community college, vocational or technical school. The program is only for students that graduate from an A+ certified high school. It is anticipated that beginning during FY2014 that the State Board of Education will certify all high schools in the state as A+ Certified High Schools.

**Legal Basis:** Chapter 160.545 RSMo.  
**Funding Source:** A+ Schools Program Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

## Committee Markup Annual

## DEPARTMENT OF HIGHER EDUCATION

## Regular House Bills

[illegible]

NDI - A+ SCHOOLS PROGRAM - 1555005														
PROGRAM-SPECIFIC	0	0.00	0	0.00	11,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	11,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$11,300,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Additional funds are being requested based on estimated program growth due to the designation of additional A+ schools

TOTAL - A+ SCHOOLS PROGRAM	\$28,840,018	0.00	\$35,000,000	0.00	\$46,300,000	0.00	\$35,000,000	0.00	\$35,000,000	0.00	\$35,000,000	0.00	\$35,000,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION  
MARGUERITE ROSS BARNETT SCHOLARSHIP TRANSFER**

**PG. 230**

**SECTION 3.075**

This section provides for a transfer of funds from General Revenue to the Marguerite Ross Barnett Scholarship Fund.

**Legal Basis:**

173.262 RSMo.

**Funding Source:**

General Revenue

**FY2014 Withhold:**

None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.075														
M ROSS BARNETT SCHLS-TRANSFER - 55680C														
CORE														
FUND TRANSFERS	352,474	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00
GENERAL REVENUE	352,474	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00
TOTAL	\$352,474	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00
TOTAL - M ROSS BARNETT SCHLS-TRANSFE	\$352,474	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00

**DEPARTMENT OF HIGHER EDUCATION  
AP INCENTIVE GRANTS**

**PG. 208**

**SECTION 3.080**

This section contains for funding for AP Incentive Grants. This program would provide a one-time non-renewable \$500 incentive grant to any Access MO Scholarship or A+ Scholarship recipient who earns a passing grade on at least two (2) Advanced Placement exams in science or math.

**Legal Basis:** Chapter 173.1350, RSMo.  
**Funding Source:** AP Incentive Grant Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
ADVANCED PLACEMENT GRANTS - 55656C														
CORE														
PROGRAM-SPECIFIC	16,500	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	16,500	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$16,500	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - ADVANCED PLACEMENT GRANTS	\$16,500	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
PUBLIC SERVICE GRANT PROGRAM**

**PG. 216**

**SECTION 3.080**

This section provides funding for educational benefits to children and spouses of certain public employees killed or permanently disabled in the line of duty. Public employees include those from highway and transportation department, firefighters, police officers, parole officers, state correctional officers, capitol police officers, park rangers or highway patrol officers employed by the State of Missouri or a political subdivision. Eligible students may receive grants up to the age of 24 and must enroll in any program leading to a certificate, associate or baccalaureate degree at an approved public or private Missouri post-secondary institution. The grant may not exceed tuition paid by a full-time undergraduate Missouri resident at the University Missouri-Columbia. In FY 2014, 30 people are projected to receive this grant.

**Legal Basis:** 173.260 RSMo.  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$9,000 General Revenue, from the Wartime Veterans Survivor Grant Program, to better match funding with projected number of recipients.

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes



Committee Markup Annual			DEPARTMENT OF HIGHER EDUCATION								Regular House Bills			
FY 2013 ACTUAL			FY 2014 BUDGET		FY 2015 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
PUBLIC SERVICE GRANT PROGRAM - 55655C														
CORE														
PROGRAM-SPECIFIC	96,641	0.00	131,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
GENERAL REVENUE	96,641	0.00	131,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
TOTAL	\$96,641	0.00	\$131,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00	\$140,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION  
VIETNAM SURVIVOR SCHOLARSHIP**

**PG. 223**

**SECTION 3.080**

This section provides funds for the Vietnam Veterans Survivor Grant Program, which provides educational grants to survivors of certain Vietnam veterans. Recipients must be enrolled full-time in a program leading to a certificate or an associate or baccalaureate degree at an approved Missouri postsecondary institution. An eligible survivor may be a child or spouse of the Vietnam veteran. In FY2014, 5 people are projected to receive this grant.

**Legal Basis:** 173.236 RSMo.

**Funding Source:** General Revenue

**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

No Changes

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
VIETNAM SURVIVOR SCHOLARSHIP - 55665C														
CORE														
PROGRAM-SPECIFIC	23,159	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
GENERAL REVENUE	23,159	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$23,159	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
TOTAL - VIETNAM SURVIVOR SCHOLARSHIP	\$23,159	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
MARGUERITE ROSS BARNETT SCHOLARSHIP DISTRIBUTION**

**PG. 235**

**SECTION 3.080**

This program provides funds for scholarship awards to part-time undergraduate students who are employed 20 hours or more per week. Eligible students must demonstrate financial need. In FY 2014, 200 people are projected to receive this scholarship.

**Legal Basis:** 173.262 RSMo.  
**Funding Source:** Marguerite Ross Barnett Scholarship Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
MARGUERITE ROSS BARNETT SCHLS - 55682C														
CORE														
PROGRAM-SPECIFIC	338,246	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	338,246	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$338,246	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
TOTAL - MARGUERITE ROSS BARNETT SCHI	\$338,246	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
WAR VETERANS SURVIVOR GRANT PROGRAM**

**PG. 249**

**SECTION 3.080**

This section provides funds for the War Veterans Survivors Grant Program, which provides scholarships to spouses or children of veterans were MO residents when first entering the Military and at the time of their death/injury and who died or became disabled as a result of combat action or illness.

**Legal Basis:** 173.234 RSMo.

**Funding Source:** General Revenue

**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: (\$9,000) General Revenue to the Public Service Grant Program, to better match funding with projected number of recipients.

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
VETERANS SURVIVOR GRANT - 55687C														
CORE														
PROGRAM-SPECIFIC	216,717	0.00	250,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00
GENERAL REVENUE	216,717	0.00	250,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00	241,250	0.00
TOTAL	\$216,717	0.00	\$250,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00
TOTAL - VETERANS SURVIVOR GRANT	\$216,717	0.00	\$250,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00	\$241,250	0.00

**DEPARTMENT OF HIGHER EDUCATION  
MINORITY TEACHING SCHOLARSHIP PROGRAM**

**PG. 257**

**SECTION 3.080**

The Minority Teaching Scholarship Program provides \$2,000 scholarships to Missouri minority high school graduates and college students who enter and make a commitment to pursue a teacher education program and who meet specified academic standards.

**Legal Basis:** 161.415 RSMo.  
**Funding Source:** Lottery Proceeds Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes



Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
MINORITY TEACHING SCHOLARSHIPS - 55689C														
CORE														
PROGRAM-SPECIFIC	114,157	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00
OTHER FUNDS	114,157	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00
TOTAL	\$114,157	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
KIDS' CHANCE SCHOLARSHIP PROGRAM**

**PG. 242**

**SECTION 3.085**

The Kids' Chance Scholarship Program is a program that allows DHE to provide scholarships for the children of workers who were seriously injured or died in a work-related accident or occupational disease covered by worker's compensation. Eligible students can attend a Missouri college, university or accredited vocational institution of their choice. The director of the division of worker's compensation deposits \$50,000 a year into the fund and awards are made using only the interest generated on the corpus of the fund.

**Legal Basis:** 173.254 RSMo.  
**Funding Source:** Kids' Chance Scholarship Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
Core Reduction: (\$2,500) Kids' Chance Scholarship Fund, reduction of excess spending authority

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION										Regular House Bills			
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.085														
KIDS CHANCE SCHOLARSHIPS - 55685C														
CORE														
PROGRAM-SPECIFIC	15,000	0.00	17,500	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
OTHER FUNDS	15,000	0.00	17,500	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
TOTAL	\$15,000	0.00	\$17,500	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
MINORITY AND UNDERREPRESENTED ENVIRONMENTAL LITERACY PROGRAM**

**PG. 265**

**SECTION 3.090**

The Minority and Underrepresented Environmental Literacy Program provides scholarships to full-time minority and underrepresented students who pursue a bachelor's or master's degree in an environmental –related field of study at a Missouri college or university and who meet specified academic standards.

**Legal Basis:** 640.240 RSMo.  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.090														
MINORITY ENIVRM LITERACY PRG - 55696C														
CORE														
PROGRAM-SPECIFIC	29,508	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00
GENERAL REVENUE	29,508	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00
TOTAL	\$29,508	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00
TOTAL - MINORITY ENIVRM LITERACY PRG	\$29,508	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00	\$32,964	0.00

**DEPARTMENT OF HIGHER EDUCATION  
ADVANTAGE MISSOURI PROGRAM**

**PG. 272**

**SECTION 3.095**

The Advantage Missouri Program was a loan and loan forgiveness program that was designed to aid students to enter fields that were considered high demand. Fields included computer-related fields and biomedical/biotechnical. The program was phased out after FY2006. This additional authority is needed so that the department can complete the loan repayment and forgiveness process.

**Legal Basis:** 173.775 RSMo.  
**Funding Source:** Advantage Missouri Trust Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.095														
ADVANTAGE MISSOURI PROGRAM - 55697C														
CORE														
PROGRAM-SPECIFIC	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
OTHER FUNDS	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
TOTAL	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
TOTAL - ADVANTAGE MISSOURI PROGRAM	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
LOAN PROGRAM ADMINISTRATION**

**PG. 285**

**SECTION 3.100**

This section provides administration of the Missouri Student Loan Program, which has guaranteed approximately \$923 million in loans. The Missouri Student Loan Program offers a variety of student loan options under the Federal Family Education Loan Program, including the Subsidized Federal Stafford Loan Program, the unsubsidized Federal Stafford Loan Program, Federal Parent Loans for Undergraduate Students (PLUS Program), and the Federal Consolidation Loan Program.

**Legal Basis:** Federal Higher Education Act; Section 682 CFR  
**Funding Source:** Guaranty Agency Operating Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

No Changes  
Requested 25% Flexibility between Personal Services and Expense & Equipment

**Governor:**

No Changes  
Recommended 25% Flexibility between Personal Services and Expense & Equipment

**House:**

No Changes  
Recommended 25% Flexibility between Personal Services and Expense & Equipment

**Senate:**

No Changes  
Recommended 25% Flexibility between Personal Services and Expense & Equipment

**Conference:**

No Changes  
Recommended 25% Flexibility between Personal Services and Expense & Equipment



Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.100														
LOAN PROGRAM ADMINISTRATION - 55710C														
CORE														
PERSONAL SERVICES	1,566,047	36.57	2,236,779	52.09	2,236,779	52.09	2,236,779	52.09	2,236,779	52.09	2,236,779	52.09	2,236,779	52.09
OTHER FUNDS	1,566,047	36.57	2,236,779	52.09	2,236,779	52.09	2,236,779	52.09	2,236,779	52.09	2,236,779	52.09	2,236,779	52.09
EXPENSE & EQUIPMENT	4,140,655	0.00	8,325,692	0.00	8,325,692	0.00	8,325,692	0.00	8,325,692	0.00	8,325,692	0.00	8,325,692	0.00
OTHER FUNDS	4,140,655	0.00	8,325,692	0.00	8,325,692	0.00	8,325,692	0.00	8,325,692	0.00	8,325,692	0.00	8,325,692	0.00
PROGRAM-SPECIFIC	1,133,590	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00
OTHER FUNDS	1,133,590	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00
TOTAL	\$6,840,292	36.57	\$11,452,472	52.09	\$11,452,472	52.09	\$11,452,472	52.09	\$11,452,472	52.09	\$11,452,472	52.09	\$11,452,472	52.09

Pay Plan FY14-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	13,026	0.00	13,026	0.00	13,026	0.00	13,026	0.00	13,026	0.00
OTHER FUNDS	0	0.00	0	0.00	13,026	0.00	13,026	0.00	13,026	0.00	13,026	0.00	13,026	0.00
TOTAL	\$0	0.00	\$0	0.00	\$13,026	0.00	\$13,026	0.00	\$13,026	0.00	\$13,026	0.00	\$13,026	0.00

Cost to continue the FY 2014 pay plan.

Pay Plan FY15-COLA - 0000015														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	30,934	0.00	10,313	0.00	10,313	0.00	10,313	0.00

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	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.100														
LOAN PROGRAM ADMINISTRATION - 55710C														
Pay Plan FY15-COLA - 0000015														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	30,934	0.00	10,313	0.00	10,313	0.00	10,313	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	30,934	0.00	10,313	0.00	10,313	0.00	10,313	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$30,934	0.00	\$10,313	0.00	\$10,313	0.00	\$10,313	0.00
General structure adjustment for all state employees. The Governor recommends 3% for the second half of Fiscal Year 2015 (starts January 1, 2015). The House recommends 1% beginning January 1, 2015.														
TOTAL - LOAN PROGRAM ADMINISTRATION	\$6,840,292	36.57	\$11,452,472	52.09	\$11,465,498	52.09	\$11,496,432	52.09	\$11,475,811	52.09	\$11,475,811	52.09	\$11,475,811	52.09



**DEPARTMENT OF HIGHER EDUCATION  
FEDERAL LOAN COMPLIANCE**

**PG. 297**

**SECTION 3.100**

The US DHE requires all guaranty agencies to deposit all funds collected from defaulted borrowers into the federal fund within 48 hours of collection or reimburse the federal government for interest that did not accrue to the federal fund.	
<b>Legal Basis:</b>	Federal Higher Education Act; Section 682 CFR
<b>Funding Source:</b>	Guaranty Agency Operating Fund
<b>FY2014 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.100														
FEDERAL LOAN COMPLIANCE - 55714C														
CORE														
EXPENSE & EQUIPMENT	4,965,600	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00
OTHER FUNDS	4,965,600	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00
PROGRAM-SPECIFIC	88	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	88	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$4,965,688	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00
TOTAL - FEDERAL LOAN COMPLIANCE	\$4,965,688	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00	\$8,500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
GEAR UP PROGRAM**

**PG. 277**

**SECTION X.XXX**

The department has been awarded a federal GEAR UP grant that will help improve the educational attainment of Missouri citizens by providing early college preparation and awareness activities to participating students through comprehensive mentoring, counseling, outreach and other support services. FY2009 will be the last year of the personal services and expense and equipment funding through GEAR UP federal funds. The program was a six (6) year program and FY2013 was the final scholarship award.

**Legal Basis:** Sections 105,172,173,174,178 and 610 RSMo.  
**Funding Source:** GEAR UP Scholarship Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
Core Reduction: (\$100,000) GEAR-UP Scholarship Fund, reduction of excess spending authority

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.100														
GEAR UP PROGRAM - 55620C														
CORE														
PROGRAM-SPECIFIC	2,950	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	2,950	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$2,950	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - GEAR UP PROGRAM	\$2,950	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION  
COLLECTION PAYMENTS TRANSFER**

**PG. 305**

**SECTION 3.105**

The Higher Education Amendments of 1998 requires guaranty agencies to deposit certain percentages of payments received from defaulted borrowers into the Federal Student Loan Reserve Fund and the Guaranty Agency Operating Fund.	
<b>Legal Basis:</b>	Federal Higher Education Act Amendments of 1998.
<b>Funding Source:</b>	Federal Student Loan Reserve Fund
<b>FY2014 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**

Core Reduction: (\$10,000,000) Federal Student Loan Reserve Fund, excess authority

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes



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	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.105														
COLLECTION PAYMENTS TRANSFER - 55712C														
CORE														
FUND TRANSFERS	26,280,666	0.00	30,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00
OTHER FUNDS	26,280,666	0.00	30,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00
TOTAL	\$26,280,666	0.00	\$30,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00
TOTAL - COLLECTION PAYMENTS TRANSFER	\$26,280,666	0.00	\$30,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00	\$20,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
FEDERAL STUDENT LOAN RESERVE FUND – LOAN PROGRAM REVOLVING FUND**

**PG. 314**

**SECTION 3.110**

This fund is used to purchase loans from lenders and pay default aversion fees to the Guaranty Agency Operating Fund, and make transfers to a restricted account.

**Legal Basis:** 173.095-173.186 RSMo.  
**Funding Source:** Federal Student Loan Reserve Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.110														
LOAN PROGRAM REVOLVING FUND - 55717C														
CORE														
PROGRAM-SPECIFIC	151,965,726	0.00	180,000,000	0.00	180,000,000	0.00	180,000,000	0.00	180,000,000	0.00	180,000,000	0.00	180,000,000	0.00
OTHER FUNDS	151,965,726	0.00	180,000,000	0.00	180,000,000	0.00	180,000,000	0.00	180,000,000	0.00	180,000,000	0.00	180,000,000	0.00
TOTAL	\$151,965,726	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$180,000,000	0.00
TOTAL - LOAN PROGRAM REVOLVING FUND	\$151,965,726	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$180,000,000	0.00	\$180,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
LOAN PROGRAM TAX REFUND OFFSET**

**PG. 322**

**SECTION 3.115**

This section provides for the transfer of tax refunds to offset debts owed to the state agency (CBHE). CBHE then turns these moneys over to the loan service, which in turn repays lenders and credits delinquent accounts.

**Legal Basis:** 143.781 RSMo.  
**Funding Source:** Debt Offset Escrow Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.115														
LOAN PROGRAM TAX REFUND OFFSE - 55720C														
CORE														
PROGRAM-SPECIFIC	588,922	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00
OTHER FUNDS	588,922	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00
TOTAL	\$588,922	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
GUARANTY AGENCY OPERATING-TRANSFER**

**PG. 327**

**SECTION 3.120**

This section provides for the transfer from the Guaranty Agency Operating Fund to the Federal Student Loan Reserve fund.

**Legal Basis:** Federal Higher Education Act Amendments of 1998.  
**Funding Source:** Federal Student Loan Reserve Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.120														
GUARANTY AGENCY OPER-TRANSFER - 55732C														
CORE														
FUND TRANSFERS	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
OTHER FUNDS	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
TOTAL - GUARANTY AGENCY OPER-TRANSF	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION**  
**UNIVERSITY OF MISSOURI/MISSOURI STATE UNIVERSITY COOPERATIVE DOCTORATE OF PHARMACY PROGRAM**

**PG. 342**

**SECTION 3.125**

This section contains funding for a cooperative effort between the University of Missouri-Kansas City (UMKC) and Missouri State University (MSU) to establish a satellite Doctor of Pharmacy program at MSU. This funding supports both the one-time start-up expenses of establishing the program and the on-going costs of operating the program.

**Legal Basis:** N/A  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes



## Committee Markup Annual

## DEPARTMENT OF HIGHER EDUCATION

## Regular House Bills

[illegible][illegible]

**DEPARTMENT OF HIGHER EDUCATION  
MISSOURI STATE UNIVERSITY OCCUPATION THERAPY PROGRAM**

**PG. 349**

**SECTION 3.130**

This section contains on-going funding to establish an Occupational Therapy Program at Missouri State University-Springfield and Missouri State University-West Plains.

**Legal Basis:**

N/A

**Funding Source:**

General Revenue

**FY2014 Withhold:**

None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.130														
MSU OCCUPATIONAL THERAPY PROG - 57552C														
CORE														
PROGRAM-SPECIFIC	0	0.00	1,325,000	0.00	1,325,000	0.00	1,325,000	0.00	1,325,000	0.00	1,325,000	0.00	1,325,000	0.00
GENERAL REVENUE	0	0.00	1,325,000	0.00	1,325,000	0.00	1,325,000	0.00	1,325,000	0.00	1,325,000	0.00	1,325,000	0.00
TOTAL	\$0	0.00	\$1,325,000	0.00	\$1,325,000	0.00	\$1,325,000	0.00	\$1,325,000	0.00	\$1,325,000	0.00	\$1,325,000	0.00
TOTAL - MSU OCCUPATIONAL THERAPY PRC	\$0	0.00	\$1,325,000	0.00	\$1,325,000	0.00	\$1,325,000	0.00	\$1,325,000	0.00	\$1,325,000	0.00	\$1,325,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
STATE NURSING BOARD GRANTS**

**PG. 335**

**SECTION X.XXX**

This section contains funding for competitively awarded grants to Missouri public higher education institutions. Funds are being provided by the State Nursing Board, total funding will be \$3 million over a three year period. Grant awards are to be used by receiving institutions for activities related to healthcare education. FY2014 is the final year of the grant funds.

**Legal Basis:** N/A  
**Funding Source:** Board of Nursing Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
Core Reduction: (\$1,000,000) Board of Nursing Fund, program expired

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.130														
STATE NURSING BOARD GRANTS - 57503C														
CORE														
PROGRAM-SPECIFIC	997,525	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	997,525	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$997,525	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - STATE NURSING BOARD GRANTS	\$997,525	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION  
UNIVERSITY OF MISSOURI-COLUMBIA MEDICAL SCHOOL EXPANSION**

**PG. 357**

**SECTION 3.135**

This section contains on-going funding to expand the medical school at the University of Missouri-Columbia in cooperation with two hospitals in Springfield, MO. Expansion will include 10 additional slots per year (40 total slots), students will complete years one and two at the University of Missouri-Columbia campus and years three and four in a hospital in Springfield.

**Legal Basis:** N/A  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.135														
UM-COLUMBIA COOP MED SCHL EXP - 57682C														
CORE														
PROGRAM-SPECIFIC	0	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00
GENERAL REVENUE	0	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00
TOTAL	\$0	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00
TOTAL - UM-COLUMBIA COOP MED SCHL EX	\$0	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00	\$10,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION**  
**DEPARTMENT OF HIGHER EDUCATION-SOUTHEAST MISSOURI COMMUNITY DEVELOPMENT GRANT FUNDING**

**PG. XXX**

**SECTION 3.137**

This section contains funding for community development grants to provide services in the Southeast corner of the state. The grant funds will be distributed by Three Rivers Community College.

**Legal Basis:** N/A  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Request

**Governor:**  
No Recommendation

**House:**  
No Recommendation

**Senate:**  
Senate recommended new decision item

**Conference:**  
Senate Position

**VETO:** Governor vetoed this entire section.



Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.137														
SOUTHEAST MO COMM DEVL P GRANTS - 55725C														
SE MO Comm Development - 1555026														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150,000	0.00	150,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00
TOTAL - SOUTHEAST MO COMM DEVL P GRA	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$150,000	0.00	\$150,000	0.00

DEPARTMENT OF HIGHER EDUCATION  
CARING FOR MISSOURIANS, MENTAL HEALTH PROFESSIONALS - NEW DECISION ITEM

PG. 365

SECTION 3.140

This section contains funding for grants to Missouri public colleges and universities to educate approximately 1,200 additional students in high-demand mental healthcare fields. Fields include; Applied Behavior Analyst, Clinical and Counseling Psychology, Communication Disorders, Nursing, Occupational & Physical Therapy, Psychiatry, and numerous certificate programs.

**Legal Basis:** N/A  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Request

**Governor:**  
Governor recommended new decision item

**House:**  
House did NOT recommend this new decision item

**Senate:**  
Senate did NOT recommend this new decision item

**Conference:**  
New Decision Item NOT recommended

## Committee Markup Annual

## DEPARTMENT OF HIGHER EDUCATION

## Regular House Bills

[illegible]

TOTAL - CARING FOR MISSOURIANS	\$0	0.00	\$0	0.00	\$0	0.00	\$19,792,111	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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**DEPARTMENT OF HIGHER EDUCATION  
STEM FUNDING INITIATIVE - NEW DECISION ITEM**

**PG. 374**

**SECTION 3.145**

This section contains funding for Science, Technology, Engineering, and Math (STEM) education at State Technical College of Missouri and Missouri’s public 4-year universities.

**Legal Basis:** N/A  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Request

**Governor:**  
Governor recommended new decision item

**House:**  
House did NOT recommend this new decision item

**Senate:**  
Senate did NOT recommend this new decision item

**Conference:**  
New Decision Item NOT recommended

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.145														
STEM FUNDING - 55736C														
STEM Funding - 1555016														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	22,038,034	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	22,038,034	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$22,038,034	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Funding for Science, Technology, Engineering, and Mathematics programs.														
TOTAL - STEM FUNDING	\$0	0.00	\$0	0.00	\$0	0.00	\$22,038,034	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION  
INNOVATION EDUCATION CAMPUS TRANSFER - NEW DECISION ITEM**

**PG. 381**

**SECTION 3.150**

This section contains funding for a General Revenue transfer to the Innovation Education Campus Fund created in SB 381 (2013).

**Legal Basis:** Chapter 178.1100 RSMo.  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Request

**Governor:**  
Governor recommended new decision item

**House:**  
House recommended new decision item

**Senate:**  
Senate did NOT recommend the new decision item

**Conference:**  
Senate Position

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.150														
INNOVATION EDU CAMPUS TRANSFER - 55737C														
Innovation Campus Transfer - 1555014														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
Transfer of \$1 million to the Innovation Education Campus Fund for support of Innovation Education Campuses.														

TOTAL - INNOVATION EDU CAMPUS TRANSFER	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
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**DEPARTMENT OF HIGHER EDUCATION  
COOPERATIVE TRADE SCHOOL IN WILLOW SPRINGS, MO**

**PG. 392**

**SECTION X.XXX**

This section contained one-time funding to establish a trade school in Willow Springs, MO. Trade school will be cooperatively operated by Three Rivers Community College and Missouri State University-West Plains.

**Legal Basis:** N/A  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
One-Time Reduction: (\$150,000) General Revenue

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes



Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.150														
MSU & THREE RIVERS TRADE SCHL - 57553C														
CORE														
PROGRAM-SPECIFIC	0	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - MSU & THREE RIVERS TRADE SCHL	\$0	0.00	\$150,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION  
INNOVATION EDUCATION CAMPUS - NEW DECISION ITEM**

**PG. 387**

**SECTION 3.155**

This section contains spending authority for the Innovation Education Campus Fund established in SB 381 (2013). An Innovation Campus is an education partnership consisting of at least one of each of the following entities; a Missouri high school or K-12 school district, a 4-year public or private higher education institution, a Missouri-based business, and a Missouri 2-year public higher education institution or the State Technical College of Missouri. Funds in this section will be used to support the establishment and operation of this type of education partnership.

**Legal Basis:** Chapter 178.1100 RSMo.  
**Funding Source:** Innovation Education Campus Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Request

**Governor:**  
Governor recommended new decision item

**House:**  
House recommended new decision item

**Senate:**  
Senate did NOT recommend the new decision item

**Conference:**  
Senate Position

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.155														
INNOVATION EDUCATION CAMPUS - 55739C														
Innovation Campus Program - 1555015														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00
Funds to support the operation of Innovation Education Campuses.														
TOTAL - INNOVATION EDUCATION CAMPUS	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION  
FUNDING BASED ON IMPROVED OUTCOMES – NEW DECISION ITEM**

**PG. 399**

**SECTION 3.160**

This section contains additional funding for Missouri’s public higher education institutions. This recommended increased funding is based upon improved institutional outcomes in the areas of student success and progress, degree completion and professional certification, financial responsibility, and efficiency. This additional funding is distributed based upon how many (maximum of 5) performance measures each institution achieved (1 out of 5 equals 20% increase, 2 out of 5 equals 40% increase, etc). The current year appropriation amounts are core transferred into each institution’s core section and any additional funding is requested as a new decision item. The Governor’s recommended increase for FY 2015 is an overall 4% increase for the community colleges and an overall 5% increase for the 4-year universities and State Technical College of Missouri, all distributed based on performance outcomes.

**Legal Basis:** N/A  
**Funding Source:** General Revenue  
Lottery Proceeds Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: (\$5,050,000) General Revenue and (\$20,000,000) Lottery Proceeds Fund, funds are distributed among the institutions’ core appropriations section

**Governor:**

Core Reduction: (\$6,725) Lottery Proceeds Fund, excess appropriation due to data reporting error in the current year  
Governor’s recommendation is for a total increase of 4% (\$5,332,860) for community colleges and a total of a 5% (\$36,730,054) for the state technical college and the public 4-year universities. All these funds to be distributed based upon the Coordinating Board for Higher Education Performance Funding Model.

**House:**

House recommendation is for \$19,358,449 GR and \$7,223,100 Surplus Fund at a total increase of 3.06% for all public higher education institutions (\$4,083,187 to CC’s and \$22,498,362 to the state technical college and the 4-year universities).

**Senate:**

Senate recommendation is for \$43,396,533 GR for a total increase of 5% for each sector (\$6,666,129 to CC’s and \$36,730,404 to the state technical college and the 4-year universities).

**Conference:**

Senate position

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.160														
OUTCOME FUNDING - 55760C														
CORE														
PROGRAM-SPECIFIC	0	0.00	25,050,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	5,050,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	20,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$25,050,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Funding for Improved Outcomes - 1555017														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	42,062,914	0.00	26,581,549	0.00	43,396,533	0.00	43,396,533	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	42,062,914	0.00	19,358,449	0.00	43,396,533	0.00	43,396,533	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	7,223,100	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$42,062,914	0.00	\$26,581,549	0.00	\$43,396,533	0.00	\$43,396,533	0.00
Funding for improved outcomes for the two- and four-year institutions, with the amount of funding based on improvement in specified performance measures. Funding shall be result in an equal percentage increase for the two-year and four-year sectors.														
TOTAL - OUTCOME FUNDING	\$0	0.00	\$25,050,000	0.00	\$0	0.00	\$42,062,914	0.00	\$26,581,549	0.00	\$43,396,533	0.00	\$43,396,533	0.00

**DEPARTMENT OF HIGHER EDUCATION  
STATE AID TO COMMUNITY COLLEGES**

**PG. 419**

**SECTION 3.200**

This section provides a major funding component in support of the community college districts in Missouri. HB 1102 (1992) changed the funding formula for public two-year institutions. The new formula allows institutions to focus on priorities other than enrollment growth by establishing a core budget amount and calculating appropriate increases for specific purposes such as inflation and program improvements.

**Legal Basis:** 163.191 RSMo.  
**Funding Source:** General Revenue  
Lottery Proceeds Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$776,846 General Revenue and \$3,076,604 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

**Governor:**

Core Reallocation: (\$39,098) Lottery Proceeds Fund, to MO State University due to data reporting error in current year

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

**VETO:** Governor vetoed \$6,000,000 General Revenue increase for Community College equity.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.200														
COMMUNITY COLLEGE APPROPS - 55770C														
CORE														
PROGRAM-SPECIFIC	126,890,838	0.00	129,507,142	0.00	133,360,592	0.00	133,321,494	0.00	133,321,494	0.00	133,321,494	0.00	133,321,494	0.00
GENERAL REVENUE	119,661,927	0.00	122,054,657	0.00	122,831,503	0.00	122,831,503	0.00	122,831,503	0.00	122,831,503	0.00	122,831,503	0.00
OTHER FUNDS	7,228,911	0.00	7,452,485	0.00	10,529,089	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00	10,489,991	0.00
TOTAL	\$126,890,838	0.00	\$129,507,142	0.00	\$133,360,592	0.00	\$133,321,494	0.00	\$133,321,494	0.00	\$133,321,494	0.00	\$133,321,494	0.00
Community College Equity - 1555018														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	10,000,000	0.00	2,000,000	0.00	6,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	10,000,000	0.00	2,000,000	0.00	6,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$10,000,000	0.00	\$2,000,000	0.00	\$6,000,000	0.00
TOTAL - COMMUNITY COLLEGE APPROPS	\$126,890,838	0.00	\$129,507,142	0.00	\$133,360,592	0.00	\$133,321,494	0.00	\$143,321,494	0.00	\$135,321,494	0.00	\$139,321,494	0.00

**DEPARTMENT OF HIGHER EDUCATION  
COMMUNITY COLLEGES-TAX REFUND OFFSET**

**PG. 431**

**SECTION 3.200**

This section provides for the transfer of tax refunds to offset debts owed to the community colleges. The community college then turns these moneys over to the loan servicer, which in turn repays lenders and credits delinquent accounts.

**Legal Basis:** 143.782 RSMo.  
**Funding Source:** Debt Offset Escrow  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes



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## DEPARTMENT OF HIGHER EDUCATION

## Regular House Bills

[illegible]

NDI - CC'S TAX REFUND OFFSET - 1555002														
PROGRAM-SPECIFIC	0	0.00	0	0.00	1,256,000	0.00	1,256,000	0.00	1,256,000	0.00	1,256,000	0.00	1,256,000	0.00
OTHER FUNDS	0	0.00	0	0.00	1,256,000	0.00	1,256,000	0.00	1,256,000	0.00	1,256,000	0.00	1,256,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,256,000	0.00	\$1,256,000	0.00	\$1,256,000	0.00	\$1,256,000	0.00	\$1,256,000	0.00

Since this is no longer designated as an estimated appropriation, and based on past and expected growth in the amount of debt owed to community colleges, additional funds are being requested for continuation of the tax refund offset program.

TOTAL - CC TAX REFUND OFFSET	\$1,300,000	0.00	\$1,300,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00	\$2,556,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION  
LINN STATE TECHNICAL COLLEGE**

**PG. 443**

**SECTION 3.205**

This section provides funding to Linn State Technical College, created by Senate Bill 101 (1995). Linn Technical College was established in the fall of 1961 from funding from the National Defense Education Act as a postsecondary, residential vocational/technical school and operated by the Linn R-II School District. On June 7, 1965, as a result of the 1963 Vocational Act, the State Board of Education officially designated the College as an area vocational technical school. Linn Technical College became a state institution on July 5, 1995, and was renamed to Linn State Technical College. Beginning July 1, 2014 the institution's name will change to State Technical College of Missouri.

**Legal Basis:** 174.020 RSMo.  
**Funding Source:** General Revenue  
Lottery Proceeds Fund  
Debt Offset Escrow  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$29,210 General Revenue and \$115,689 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.205														
LINN STATE TECHNICAL COLLEGE - 57502C														
CORE														
PROGRAM-SPECIFIC	4,478,303	0.00	4,600,639	0.00	4,745,538	0.00	4,745,538	0.00	4,745,538	0.00	4,745,538	0.00	4,745,538	0.00
GENERAL REVENUE	4,070,391	0.00	4,150,111	0.00	4,179,321	0.00	4,179,321	0.00	4,179,321	0.00	4,179,321	0.00	4,179,321	0.00
OTHER FUNDS	407,912	0.00	450,528	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00	566,217	0.00
TOTAL	\$4,478,303	0.00	\$4,600,639	0.00	\$4,745,538	0.00	\$4,745,538	0.00	\$4,745,538	0.00	\$4,745,538	0.00	\$4,745,538	0.00
TOTAL - LINN STATE TECHNICAL COLLEGE	\$4,478,303	0.00	\$4,600,639	0.00	\$4,745,538	0.00	\$4,745,538	0.00	\$4,745,538	0.00	\$4,745,538	0.00	\$4,745,538	0.00

**DEPARTMENT OF HIGHER EDUCATION  
UNIVERSITY OF CENTRAL MISSOURI**

**PG. 461**

**SECTION 3.210**

This section provides funding to the University of Central Missouri, founded in 1871 as the State Normal School for Second Normal District. First name change occurred in 1919 when the school became Central Missouri State Teachers College reflecting its regional mission. Name Changes occurred again in 1946 and 1972, and 2006.	
<b>Legal Basis:</b>	Sections 172, 174 and 175.
<b>Funding Source:</b>	General Revenue Lottery Proceeds Fund Debt Offset Escrow
<b>FY2014 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$268,973 General Revenue and \$1,065,244 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

**VETO:** Governor vetoed \$101,880 General Revenue increase for a STEM education initiative at UCM.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION										Regular House Bills			
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.210														
UNIVERSITY OF CENTRAL MO - 57511C														
CORE														
PROGRAM-SPECIFIC	51,748,951	0.00	52,807,262	0.00	54,141,479	0.00	54,141,479	0.00	54,141,479	0.00	54,141,479	0.00	54,141,479	0.00
GENERAL REVENUE	46,759,524	0.00	47,621,547	0.00	47,890,520	0.00	47,890,520	0.00	47,890,520	0.00	47,890,520	0.00	47,890,520	0.00
OTHER FUNDS	4,989,427	0.00	5,185,715	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00	6,250,959	0.00
TOTAL	\$51,748,951	0.00	\$52,807,262	0.00	\$54,141,479	0.00	\$54,141,479	0.00	\$54,141,479	0.00	\$54,141,479	0.00	\$54,141,479	0.00
UCM STEM Initiative - IT - 1555029														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	101,880	0.00	101,880	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	101,880	0.00	101,880	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$101,880	0.00	\$101,880	0.00
TOTAL - UNIVERSITY OF CENTRAL MO	\$51,748,951	0.00	\$52,807,262	0.00	\$54,141,479	0.00	\$54,141,479	0.00	\$54,141,479	0.00	\$54,243,359	0.00	\$54,243,359	0.00

**DEPARTMENT OF HIGHER EDUCATION  
SOUTHEAST MISSOURI STATE UNIVERSITY**

**PG. 461**

**SECTION 3.215**

This section provides funding to Southeast Missouri State University, founded in 1873 as the Southeast Missouri Normal School. First name change occurred in 1919 when the school became Southeast Missouri State Teachers College. Name Changes occurred again in 1946 and 1972.

**Legal Basis:** Sections 172, 174 and 175.

**Funding Source:** General Revenue  
Lottery Proceeds Fund  
Debt Offset Escrow

**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$221,155 General Revenue and \$875,862 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION										Regular House Bills			
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.215														
SOUTHEAST MO STATE UNIVERSITY - 57531C														
CORE														
PROGRAM-SPECIFIC	42,548,418	0.00	43,454,606	0.00	44,551,623	0.00	44,551,623	0.00	44,551,623	0.00	44,551,623	0.00	44,551,623	0.00
GENERAL REVENUE	38,520,804	0.00	39,194,711	0.00	39,415,866	0.00	39,415,866	0.00	39,415,866	0.00	39,415,866	0.00	39,415,866	0.00
OTHER FUNDS	4,027,614	0.00	4,259,895	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00	5,135,757	0.00
TOTAL	\$42,548,418	0.00	\$43,454,606	0.00	\$44,551,623	0.00	\$44,551,623	0.00	\$44,551,623	0.00	\$44,551,623	0.00	\$44,551,623	0.00
TOTAL - SOUTHEAST MO STATE UNIVERSITY	\$42,548,418	0.00	\$43,454,606	0.00	\$44,551,623	0.00	\$44,551,623	0.00	\$44,551,623	0.00	\$44,551,623	0.00	\$44,551,623	0.00

**DEPARTMENT OF HIGHER EDUCATION  
MISSOURI STATE UNIVERSITY**

**PG. 461**

**SECTION 3.220**

This section provides funding to Missouri State University, founded in 1905 as the Fourth District Normal School. First name change occurred in 1919 when the school became Southwest Missouri State Teachers College reflecting its regional mission. Name Changes occurred again in 1946, 1972, 2005.	
<b>Legal Basis:</b>	Sections 172, 174 and 175.
<b>Funding Source:</b>	General Revenue Lottery Proceeds Fund Debt Offset Escrow
<b>FY2014 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$495,490 General Revenue and \$1,962,337 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

**Governor:**

Core Reallocation: \$32,373 Lottery Proceeds Fund, from Community Colleges due to data reporting error in current year

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes



Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION										Regular House Bills			
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.220														
MISSOURI STATE UNIVERSITY - 57551C														
CORE														
PROGRAM-SPECIFIC	77,162,606	0.00	78,749,463	0.00	81,207,290	0.00	81,239,663	0.00	81,239,663	0.00	81,239,663	0.00	81,239,663	0.00
GENERAL REVENUE	69,517,459	0.00	70,874,054	0.00	71,369,544	0.00	71,369,544	0.00	71,369,544	0.00	71,369,544	0.00	71,369,544	0.00
OTHER FUNDS	7,645,147	0.00	7,875,409	0.00	9,837,746	0.00	9,870,119	0.00	9,870,119	0.00	9,870,119	0.00	9,870,119	0.00
TOTAL	\$77,162,606	0.00	\$78,749,463	0.00	\$81,207,290	0.00	\$81,239,663	0.00	\$81,239,663	0.00	\$81,239,663	0.00	\$81,239,663	0.00
NDI - MSU TAX REFUND OFFSET - 1555003														
PROGRAM-SPECIFIC	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
Since this is no longer designated as an estimated appropriation and because of the fluctuation in the amount of debt offset owed to this institution over the past few years, additional funds are being requested for continuation of the tax refund offset program.														
TOTAL - MISSOURI STATE UNIVERSITY	77,162,606	0.00	78,749,463	0.00	81,307,290	0.00	81,339,663	0.00	81,339,663	0.00	81,339,663	0.00	81,339,663	0.00

**DEPARTMENT OF HIGHER EDUCATION  
LINCOLN UNIVERSITY**

**PG. 461**

**SECTION 3.225**

This section provides funding to Lincoln University, organized in 1866 by the members of the 62 <sup>nd</sup> Colored Infantry. It moved to its present day campus in 1870 and began receiving state aid and formally became a state institution in 1879. Under the second Morrill Act of 1890, Lincoln became a land grant institution.	
<b>Legal Basis:</b>	Sections 172, 174 and 175.
<b>Funding Source:</b>	General Revenue Lottery Proceeds Fund Debt Offset Escrow
<b>FY2014 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$66,373 General Revenue and \$262,867 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION										Regular House Bills			
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.225														
LINCOLN UNIVERSITY - 57571C														
CORE														
PROGRAM-SPECIFIC	16,980,052	0.00	17,508,982	0.00	17,838,222	0.00	17,838,222	0.00	17,838,222	0.00	17,838,222	0.00	17,838,222	0.00
GENERAL REVENUE	15,459,016	0.00	15,757,777	0.00	15,824,150	0.00	15,824,150	0.00	15,824,150	0.00	15,824,150	0.00	15,824,150	0.00
OTHER FUNDS	1,521,036	0.00	1,751,205	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00	2,014,072	0.00
TOTAL	\$16,980,052	0.00	\$17,508,982	0.00	\$17,838,222	0.00	\$17,838,222	0.00	\$17,838,222	0.00	\$17,838,222	0.00	\$17,838,222	0.00
TOTAL - LINCOLN UNIVERSITY	\$16,980,052	0.00	\$17,508,982	0.00	\$17,838,222	0.00	\$17,838,222	0.00	\$17,838,222	0.00	\$17,838,222	0.00	\$17,838,222	0.00

## Committee Markup Annual

## DEPARTMENT OF HIGHER EDUCATION

## Regular House Bills

	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.225														
LINCOLN UNIV LAND GRANT MATCH - 57725C														
Lincoln Land Grant Match - 1555019														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	0	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00

TOTAL - LINCOLN UNIV LAND GRANT MATCH-	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$0	0.00	\$500,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION  
TRUMAN STATE UNIVERSITY**

**PG. 461**

**SECTION 3.230**

This section provides funding to Truman State University, opened by Joseph Baldwin as the North Missouri Normal School and Commercial College on September 2, 1867. Missouri's General Assembly made Baldwin's private college the First District Normal School on December 29, 1870. First name change occurred in 1919 when the school became Northeast Missouri State Teachers College. Name Changes occurred again in 1967, 1972 and 1995.

**Legal Basis:** Sections 172, 174 and 175.

**Funding Source:** General Revenue  
Lottery Proceeds Fund  
Debt Offset Escrow

**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$202,014 General Revenue and \$800,056 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.230														
TRUMAN STATE UNIVERSITY - 57591C														
CORE														
PROGRAM-SPECIFIC	38,725,276	0.00	39,710,924	0.00	40,712,994	0.00	40,712,994	0.00	40,712,994	0.00	40,712,994	0.00	40,712,994	0.00
GENERAL REVENUE	35,059,196	0.00	35,734,815	0.00	35,936,829	0.00	35,936,829	0.00	35,936,829	0.00	35,936,829	0.00	35,936,829	0.00
OTHER FUNDS	3,666,080	0.00	3,976,109	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00	4,776,165	0.00
TOTAL	\$38,725,276	0.00	\$39,710,924	0.00	\$40,712,994	0.00	\$40,712,994	0.00	\$40,712,994	0.00	\$40,712,994	0.00	\$40,712,994	0.00
TOTAL - TRUMAN STATE UNIVERSITY	\$38,725,276	0.00	\$39,710,924	0.00	\$40,712,994	0.00	\$40,712,994	0.00	\$40,712,994	0.00	\$40,712,994	0.00	\$40,712,994	0.00

**DEPARTMENT OF HIGHER EDUCATION  
NORTHWEST MISSOURI STATE UNIVERSITY**

**PG. 461**

**SECTION 3.235**

This section provides funding to Northwest Missouri State University, founded in 1905 as the Missouri’s Fifth District Normal School to provide teachers for schools in a 19-county region in northwest Missouri. First name change occurred in 1919 when the school became Northwest Missouri State Teachers College. Name Changes occurred again in 1949 and 1972.	
<b>Legal Basis:</b>	Sections 172, 174 and 175.
<b>Funding Source:</b>	General Revenue Lottery Proceeds Fund Debt Offset Escrow
<b>FY2014 Withhold:</b>	None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$187,591 General Revenue and \$742,935 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

**VETO:** Governor vetoed \$175,000 General Revenue increase for a Recycling Program at NWMSU.



Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.235														
NORTHWEST MO STATE UNIVERSITY - 57601C														
CORE														
PROGRAM-SPECIFIC	28,880,825	0.00	29,551,986	0.00	30,482,512	0.00	30,482,512	0.00	30,482,512	0.00	30,482,512	0.00	30,482,512	0.00
GENERAL REVENUE	26,282,662	0.00	26,752,181	0.00	26,939,772	0.00	26,939,772	0.00	26,939,772	0.00	26,939,772	0.00	26,939,772	0.00
OTHER FUNDS	2,598,163	0.00	2,799,805	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00	3,542,740	0.00
TOTAL	\$28,880,825	0.00	\$29,551,986	0.00	\$30,482,512	0.00	\$30,482,512	0.00	\$30,482,512	0.00	\$30,482,512	0.00	\$30,482,512	0.00
NWMSU - recycling equipment - 1555025														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	175,000	0.00	0	0.00	175,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	175,000	0.00	0	0.00	175,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$175,000	0.00	\$0	0.00	\$175,000	0.00
TOTAL - NORTHWEST MO STATE UNIVERSIT	\$28,880,825	0.00	\$29,551,986	0.00	\$30,482,512	0.00	\$30,482,512	0.00	\$30,657,512	0.00	\$30,482,512	0.00	\$30,657,512	0.00

**DEPARTMENT OF HIGHER EDUCATION  
MISSOURI SOUTHERN STATE UNIVERSITY**

**PG. 461**

**SECTION 3.240**

This section provide funding for Missouri Southern State University, that opened in 1937 as Joplin Junior College with classes being held in the Joplin High School under the supervision of the University Missouri Extension Services. In April 1964, voters created Junior College District of Jasper County that ended the junior college’s 27 years as part of the Joplin Public School district. In July 1965, House Bill 210 was signed that enabled the College to offer 3<sup>rd</sup> and 4<sup>th</sup> year courses. Missouri Southern State University became a part of the Missouri’s higher education system in July of 1977.

**Legal Basis:** Sections 172, 174 and 175.  
**Funding Source:** General Revenue  
Lottery Proceeds Fund  
Debt Offset Escrow  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$115,819 General Revenue and \$458,691 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.240														
MO SOUTHERN STATE UNIVERSITY - 57621C														
CORE														
PROGRAM-SPECIFIC	22,234,054	0.00	22,852,541	0.00	23,427,051	0.00	23,427,051	0.00	23,427,051	0.00	23,427,051	0.00	23,427,051	0.00
GENERAL REVENUE	20,311,835	0.00	20,679,721	0.00	20,795,540	0.00	20,795,540	0.00	20,795,540	0.00	20,795,540	0.00	20,795,540	0.00
OTHER FUNDS	1,922,219	0.00	2,172,820	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00	2,631,511	0.00
TOTAL	\$22,234,054	0.00	\$22,852,541	0.00	\$23,427,051	0.00	\$23,427,051	0.00	\$23,427,051	0.00	\$23,427,051	0.00	\$23,427,051	0.00
TOTAL - MO SOUTHERN STATE UNIVERSITY	\$22,234,054	0.00	\$22,852,541	0.00	\$23,427,051	0.00	\$23,427,051	0.00	\$23,427,051	0.00	\$23,427,051	0.00	\$23,427,051	0.00

**DEPARTMENT OF HIGHER EDUCATION  
MISSOURI WESTERN STATE UNIVERSITY**

**PG. 461**

**SECTION 3.245**

This section provides funding to Missouri Western State University, founded in 1915 as St. Joseph Junior College. In 1969, the institution began offering third and fourth year courses and changed the name. In 1977 Missouri Western became a part of Missouri’s higher education system and began receiving state assistance.

**Legal Basis:** Sections 172, 174 and 175.  
**Funding Source:** General Revenue  
Lottery Proceeds Fund  
Debt Offset Escrow  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
Core Reallocation: \$107,637 General Revenue and \$426,288 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.245														
MO WESTERN STATE UNIVERSITY - 57641C														
CORE														
PROGRAM-SPECIFIC	20,844,331	0.00	21,252,327	0.00	21,786,252	0.00	21,786,252	0.00	21,786,252	0.00	21,786,252	0.00	21,786,252	0.00
GENERAL REVENUE	18,763,579	0.00	19,084,288	0.00	19,191,925	0.00	19,191,925	0.00	19,191,925	0.00	19,191,925	0.00	19,191,925	0.00
OTHER FUNDS	2,080,752	0.00	2,168,039	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00	2,594,327	0.00
TOTAL	\$20,844,331	0.00	\$21,252,327	0.00	\$21,786,252	0.00	\$21,786,252	0.00	\$21,786,252	0.00	\$21,786,252	0.00	\$21,786,252	0.00
TOTAL - MO WESTERN STATE UNIVERSITY	\$20,844,331	0.00	\$21,252,327	0.00	\$21,786,252	0.00	\$21,786,252	0.00	\$21,786,252	0.00	\$21,786,252	0.00	\$21,786,252	0.00

**DEPARTMENT OF HIGHER EDUCATION  
HARRIS-STOWE STATE UNIVERSITY**

**PG. 461**

**SECTION 3.250**

This section provides funding for Harris-Stowe State University. The Board of Education of the St. Louis Public Schools merged two teacher education institutions in 1954 (Harris Teachers College and Stowe Teachers College) and the name remained Harris Teachers College. Later the Board dropped Teachers and added Stowe, so the name was Harris-Stowe College. Each school began as normal schools but Harris, was for white students and opened as early as 1857 and Stowe, opened in 1890 to educate future black teachers. In 1920, Harris Teachers College became a four-year undergraduate institution and in 1924 Stowe became a four-year institution.

**Legal Basis:** Sections 172, 174 and 175.  
**Funding Source:** General Revenue  
Lottery Proceeds Fund  
Debt Offset Escrow  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$60,668 General Revenue and \$240,275 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.250														
HARRIS STOWE STATE UNIVERSITY - 57661C														
CORE														
PROGRAM-SPECIFIC	9,339,577	0.00	9,692,814	0.00	9,993,757	0.00	9,993,757	0.00	9,993,757	0.00	9,993,757	0.00	9,993,757	0.00
GENERAL REVENUE	8,419,597	0.00	8,584,110	0.00	8,644,778	0.00	8,644,778	0.00	8,644,778	0.00	8,644,778	0.00	8,644,778	0.00
OTHER FUNDS	919,980	0.00	1,108,704	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00	1,348,979	0.00
TOTAL	\$9,339,577	0.00	\$9,692,814	0.00	\$9,993,757	0.00	\$9,993,757	0.00	\$9,993,757	0.00	\$9,993,757	0.00	\$9,993,757	0.00
TOTAL - HARRIS STOWE STATE UNIVERSITY	\$9,339,577	0.00	\$9,692,814	0.00	\$9,993,757	0.00	\$9,993,757	0.00	\$9,993,757	0.00	\$9,993,757	0.00	\$9,993,757	0.00

**DEPARTMENT OF HIGHER EDUCATION  
UNIVERSITY OF MISSOURI SYSTEM**

**PG. 461**

**SECTION 3.255**

This section provides funding for the University of Missouri System. The Missouri State General Assembly passed the Geyer Act in February of 1839 that ordered, in part, “A University is hereby instituted in this State”. At this time, the University of Missouri was the only institution of higher learning west of the Mississippi River. The Missouri River was then the State’s main artery of commerce and transportation and it was determined the University should be located in one of several central Missouri counties for greatest ease of access. Boone County was able to amass the greatest money and land “subscriptions” (just over \$118,000) to provide for construction and support of the University. The University grew over the following decades to hold a place of regional and national distinction. In the early 1960’s, an effort was made to more fully address the higher education needs in Kansas City and St. Louis. The University of Missouri implemented its plan to expand to a four-campus system at Columbia, Rolla, St. Louis and Kansas City in 1963.

**Legal Basis:** Sections 172, 174 and 175.

**Funding Source:** General Revenue  
Lottery Proceeds Fund  
Debt Offset Escrow

**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

Core Reallocation: \$2,518,224 General Revenue and \$9,973,152 Lottery Proceeds Fund, FY2014 performance funding becoming core funding

**Governor:**

No Changes

**House:**

No Changes

**Senate:**

No Changes

**Conference:**

No Changes

**VETO:** Governor vetoed \$1,400,000 General Revenue increase for UMSL equity.



Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.255														
UNIV OF MISSOURI CAMPUSES - 57681C														
CORE														
PROGRAM-SPECIFIC	386,060,606	0.00	395,220,620	0.00	407,711,996	0.00	407,711,996	0.00	407,711,996	0.00	407,711,996	0.00	407,711,996	0.00
GENERAL REVENUE	353,097,098	0.00	358,151,024	0.00	360,669,248	0.00	360,669,248	0.00	360,669,248	0.00	360,669,248	0.00	360,669,248	0.00
OTHER FUNDS	32,963,508	0.00	37,069,596	0.00	47,042,748	0.00	47,042,748	0.00	47,042,748	0.00	47,042,748	0.00	47,042,748	0.00
TOTAL	\$386,060,606	0.00	\$395,220,620	0.00	\$407,711,996	0.00	\$407,711,996	0.00	\$407,711,996	0.00	\$407,711,996	0.00	\$407,711,996	0.00
UMSL - equity - 1555023														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,400,000	0.00	0	0.00	1,400,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,400,000	0.00	0	0.00	1,400,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,400,000	0.00	\$0	0.00	\$1,400,000	0.00
TOTAL - UNIV OF MISSOURI CAMPUSES	\$386,060,606	0.00	\$395,220,620	0.00	\$407,711,996	0.00	\$407,711,996	0.00	\$409,111,996	0.00	\$407,711,996	0.00	\$409,111,996	0.00

**DEPARTMENT OF HIGHER EDUCATION**  
**UNIVERSITY OF MISSOURI-UNIVERSITY OF MISSOURI, KANSAS CITY NEIGHBORHOOD INITIATIVE**

**PG. XXX**

**SECTION 3.266**

Funding for a neighborhood improvement initiative for the Kansas City area to be housed on the campus of the University of Missouri, Kansas City.

**Legal Basis:**

None

**Funding Source:**

General Revenue

**FY2014 Withhold:**

None

**CORE ADJUSTMENTS:**

**Department:**

No Request

**Governor:**

No Recommendation

**House:**

No Recommendation

**Senate:**

Senate recommended new decision item

**Conference:**

Senate Position

**VETO:** Governor vetoed this entire section.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.266														
UMKC NEIGHBORHOOD INITIATIVE - 57760C														
UMKC - neighborhood initiative - 1555024														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00
TOTAL - UMKC NEIGHBORHOOD INITIATIVE	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
UNIVERSITY OF MISSOURI-TELEMEDICINE**

**PG. 519**

**SECTION 3.260**

Telemedicine allows increased access to health care in underserved areas and expands access to specialty care by enabling patients and providers to interact with health care professional's located miles apart. Telemedicine also brings continuing education and training to medical professionals in isolated areas of the state.

**Legal Basis:** None  
**Funding Source:** Healthy Families Trust Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**VETO:** Governor vetoed \$1,500,000 General Revenue increase for an ECHO Project.

## Committee Markup Annual

## DEPARTMENT OF HIGHER EDUCATION

## Regular House Bills

[illegible]

Telehealth - Echo - 1555021														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
Increase for Show-Me ECHO Project														

<b>TOTAL - UMC TELEMEDICINE</b>	<b>\$437,640</b>	<b>0.00</b>	<b>\$437,640</b>	<b>0.00</b>	<b>\$437,640</b>	<b>0.00</b>	<b>\$437,640</b>	<b>0.00</b>	<b>\$1,937,640</b>	<b>0.00</b>	<b>\$1,937,640</b>	<b>0.00</b>	<b>\$1,937,640</b>	<b>0.00</b>
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**DEPARTMENT OF HIGHER EDUCATION**  
**UNIVERSITY OF MISSOURI – ST LOUIS INTERNATIONAL BIOTECH COLLABORATION – NEW DECISION ITEM**

**PG. XXX**

**SECTION 3.261**

This section contains funding to hire two staff persons, one St Louis based and one Israel based, work to promote awareness in Israel of St Louis’ rich ecosystem for supporting entrepreneurial and technology companies.

**Legal Basis:** None  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**

No Request

**Governor:**

No Recommendation

**House:**

New Decision Item Recommendation

**Senate:**

New Decision Item Recommendation

**Conference:**

New Decision Item Recommendation

**VETO:** Governor vetoed this entire section.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.261														
UNIV OF MO ST. LOUIS-BIOTECH - 57695C														
UMSL - international collab - 1555022														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
TOTAL - UNIV OF MO ST. LOUIS-BIOTECH	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
MISSOURI REHABILITATION CENTER**

**PG. 529**

**SECTION 3.265**

This section provides funding for inpatient and outpatient services in the specialty areas of head injury rehabilitation, comprehensive physical rehabilitation, pulmonary (ventilator) rehabilitation, cardiac rehabilitation, vocational rehabilitation and substance abuse rehabilitation.

**Legal Basis:** None  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**VETO:** Governor vetoed \$5,168,935 General Revenue. This veto constitutes half of the core funding for the MRC.



Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.265														
MO REHABILITATION CENTER - 57737C														
CORE														
PROGRAM-SPECIFIC	10,027,734	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00
GENERAL REVENUE	10,027,734	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00
TOTAL	\$10,027,734	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00
TOTAL - MO REHABILITATION CENTER	\$10,027,734	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00

DEPARTMENT OF HIGHER EDUCATION  
MORENET - K-12 INTERNET BROADBAND NDI

PG. xxx

SECTION 3.267

Funding to expand and improve broadband internet capacity for local school districts.

**Legal Basis:** None  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

CORE ADJUSTMENTS:

**Department:**  
No Request

**Governor:**  
\$10,000,000 General Revenue New Decision Recommendation in HB2002

**House:**  
\$3,000,000 New Decision Recommendation in HB2002

**Senate:**  
\$3,000,000 New Decision Item Recommendation in HB2003

**Conference:**  
Senate Position

**VETO:** Governor vetoed this entire section.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.267														
UNIV OF MO - MORENET - 57721C														
K-12 Broadband Expansion - 1555027														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00
TOTAL - UNIV OF MO - MORENET	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
SPINAL CORD INJURY FUND**

**PG. 538**

**SECTION 3.270**

This section provides funding for a research and training institute operated by the School of Medicine of the University of Missouri-Columbia to ensure participation in research and education for the public mental health delivery system in Missouri in a joint effort with the Department of Mental Health.

**Legal Basis:** 304.027 RSMo.  
**Funding Source:** Spinal Cord Injury Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.270														
SPINAL CORD INJURY - 57781C														
CORE														
PROGRAM-SPECIFIC	1,149,688	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
OTHER FUNDS	1,149,688	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
TOTAL	\$1,149,688	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
TOTAL - SPINAL CORD INJURY	\$1,149,688	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
MISSOURI KIDNEY PROGRAM**

**PG. 545**

**SECTION 3.275**

The section provides funding to help Missouri kidney patients with their medical, educational, and psychosocial needs.

**Legal Basis:**       None  
**Funding Source:**   General Revenue  
**FY2014 Withhold:**   None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.275														
MO KIDNEY PROGRAM - 57751C														
CORE														
PROGRAM-SPECIFIC	1,455,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
GENERAL REVENUE	1,455,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00	1,750,000	0.00
TOTAL	\$1,455,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00
TOTAL - MO KIDNEY PROGRAM	\$1,455,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00	\$1,750,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
MISSOURI FEDERAL AND STATE TECHNOLOGY PARTNERSHIP PROGRAM**

**PG. 556**

**SECTION 3.280**

The section provides funding for the Missouri Federal and State Technology Partnership Program (MoFAST), which is administered through the University of Missouri. In FY2013 funding for the programs was transferred from the Department of Economic Development to the Department of Higher Education. This program is designed to provide counseling and educational offerings to early state and growth businesses, including small technology businesses with a key focus of attracting Small Business Innovative Research (SBIR) awards.

**Legal Basis:** None  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**VETO:** Governor vetoed this entire section.



Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.280														
MO FED & STATE TECH PARTNRSHIP - 57745C														
CORE														
PROGRAM-SPECIFIC	329,796	0.00	340,000	0.00	340,000	0.00	340,000	0.00	340,000	0.00	340,000	0.00	340,000	0.00
GENERAL REVENUE	329,796	0.00	340,000	0.00	340,000	0.00	340,000	0.00	340,000	0.00	340,000	0.00	340,000	0.00
TOTAL	\$329,796	0.00	\$340,000	0.00	\$340,000	0.00	\$340,000	0.00	\$340,000	0.00	\$340,000	0.00	\$340,000	0.00
TOTAL - MO FED & STATE TECH PARTNRSHII	\$329,796	0.00	\$340,000	0.00	\$340,000	0.00	\$340,000	0.00	\$340,000	0.00	\$340,000	0.00	\$340,000	0.00

**DEPARTMENT OF HIGHER EDUCATION  
STATE HISTORICAL SOCIETY**

**PG. 565**

**SECTION 3.285**

This section provides funding to allow the Society to collect, preserve, make available, and publish materials pertaining to the history of Missouri and western America. The society operates the second largest specialized library in Missouri with more than 450,000 books, pamphlets, serials, and official state publications as well as a map collection totaling more than 2,400 items.

**Legal Basis:** None  
**Funding Source:** General Revenue  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

**VETO:** Governor vetoed \$483,250 General Revenue increase to this section.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.285														
STATE HISTORICAL SOCIETY - 57761C														
CORE														
PROGRAM-SPECIFIC	1,384,777	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00
GENERAL REVENUE	1,384,777	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00	1,727,605	0.00
TOTAL	\$1,384,777	0.00	\$1,727,605	0.00	\$1,727,605	0.00	\$1,727,605	0.00	\$1,727,605	0.00	\$1,727,605	0.00	\$1,727,605	0.00

MO State Hist Society Increase - 1555011														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	483,250	0.00	483,250	0.00	483,250	0.00	483,250	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	483,250	0.00	483,250	0.00	483,250	0.00	483,250	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$483,250	0.00	\$483,250	0.00	\$483,250	0.00	\$483,250	0.00
\$483,250 for ongoing funding needs of the Missouri State Historical Society.														

## Committee Markup Annual

## DEPARTMENT OF HIGHER EDUCATION

## Regular House Bills

	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.285														
STATE HISTORICAL SOCIETY - 57761C														
State Historical Society Bldg - 1555028														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	33,000,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	33,000,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$33,000,000	0.00	\$0	0.00

TOTAL - STATE HISTORICAL SOCIETY	\$1,384,777	0.00	\$1,727,605	0.00	\$1,727,605	0.00	\$2,210,855	0.00	\$2,210,855	0.00	\$35,210,855	0.00	\$2,210,855	0.00
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**DEPARTMENT OF HIGHER EDUCATION  
SEMINARY FUND-INVESTMENTS**

**PG. 580**

**SECTION 3.290**

This fund was created and established for the support of the University of Missouri's College of Agriculture and the School of Mines and Metallurgy. This fund consists of proceeds from the sale of land donated to the state of Missouri, proceeds from the direct tax received from the United States, the James S. Rollins Scholarship Fund, etc. This section provides the appropriation authority to cover the investments in government securities.

**Legal Basis:** None  
**Funding Source:** State Seminary Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes

## Committee Markup Annual

## DEPARTMENT OF HIGHER EDUCATION

## Regular House Bills

[illegible][illegible]

**DEPARTMENT OF HIGHER EDUCATION  
SEMINARY FUND-INCOME ON INVESTMENTS**

**PG. 581**

**SECTION 3.295**

This fund was created and established for the support of the University of Missouri’s College of Agriculture and the School of Mines and Metallurgy. This fund consists of proceeds from the sale of land donated to the state of Missouri, proceeds from the direct tax received from the United States, the James S. Rollins Scholarship Fund, etc. This section provides the appropriation authority to cover investments of earnings from the principle held in the fund.

**Legal Basis:** None  
**Funding Source:** State Seminary Money Fund  
**FY2014 Withhold:** None

**CORE ADJUSTMENTS:**

**Department:**  
No Changes

**Governor:**  
No Changes

**House:**  
No Changes

**Senate:**  
No Changes

**Conference:**  
No Changes



Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2013		FY 2014		FY 2015		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.295														
SEMINARY FUND-INCOME ON INVES - 57795C														
CORE														
EXPENSE & EQUIPMENT	49,006	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
OTHER FUNDS	49,006	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
TOTAL	\$49,006	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00