

FISCAL YEAR 2014

TRULY AGREED AND FINALLY PASSED
(AFTER VETO)

GENERAL ASSEMBLY

HOUSE BILL 12

VETOES: *None*

97th General Assembly
First Regular Session

Prepared by Senate Appropriations Committee Staff

Section 12.500 **Senate**

Pages 2-22

This section provides funding for Senate operations including line items for the following expenditures: Senator's salaries; mileage; Per Diem; Senate Contingent Expenses; Joint Contingent Expenses; Joint Committee on Administrative Rules; Joint Committee on Public Employee Retirement Systems; Joint Committee on Capital Improvements Oversight; Joint Committee on Transportation.

Legal Base: Chapter 21 RSMo
Funding Source: General Revenue, Senate Revolving Fund
FY 2013 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No changes

GOVERNOR:

No changes

HOUSE:

No changes

SENATE:

No changes

CONFERENCE:

No changes

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATORS' SALARIES - 01635C														
CORE														
PERSONAL SERVICES	1,226,604	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00
GENERAL REVENUE	1,226,604	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00
TOTAL	\$1,226,604	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00
TOTAL - SENATORS' SALARIES	\$1,226,604	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00

Committee Markup Annual

FY 2014 - HB 12 GENERAL ASSEMBLY

Regular House Bills

[illegible]

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY										Regular House Bills			
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATORS' PER DIEM - 01659C														
CORE														
EXPENSE & EQUIPMENT	223,965	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00
GENERAL REVENUE	223,965	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00
TOTAL	\$223,965	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00
TOTAL - SENATORS' PER DIEM	\$223,965	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATE CONTINGENT EXPENSES - 01721C														
CORE														
PERSONAL SERVICES	7,517,025	157.57	7,870,538	177.00	7,870,538	177.00	7,870,538	177.00	7,870,538	177.00	7,870,538	177.00	7,870,538	177.00
GENERAL REVENUE	7,517,025	157.57	7,870,538	177.00	7,870,538	177.00	7,870,538	177.00	7,870,538	177.00	7,870,538	177.00	7,870,538	177.00
EXPENSE & EQUIPMENT	910,193	0.00	1,084,495	0.00	1,084,495	0.00	1,084,495	0.00	1,084,495	0.00	1,084,495	0.00	1,084,495	0.00
GENERAL REVENUE	910,193	0.00	1,044,495	0.00	1,044,495	0.00	1,044,495	0.00	1,044,495	0.00	1,044,495	0.00	1,044,495	0.00
OTHER FUNDS	0	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
TOTAL	\$8,427,218	157.57	\$8,955,033	177.00	\$8,955,033	177.00	\$8,955,033	177.00	\$8,955,033	177.00	\$8,955,033	177.00	\$8,955,033	177.00

Pay Plan FY13-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	0	0.00	5,708	0.00	5,708	0.00	5,708	0.00	5,708	0.00	5,708	0.00
GENERAL REVENUE	0	0.00	0	0.00	5,708	0.00	5,708	0.00	5,708	0.00	5,708	0.00	5,708	0.00
TOTAL	\$0	0.00	\$0	0.00	\$5,708	0.00	\$5,708	0.00	\$5,708	0.00	\$5,708	0.00	\$5,708	0.00

Cost to continue the FY 2013 pay plan.

Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	72,202	0.00	44,250	0.00	44,250	0.00	44,250	0.00

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATE CONTINGENT EXPENSES - 01721C														
Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	72,202	0.00	44,250	0.00	44,250	0.00	44,250	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	72,202	0.00	44,250	0.00	44,250	0.00	44,250	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$72,202	0.00	\$44,250	0.00	\$44,250	0.00	\$44,250	0.00
General Structure Adjustment for all state employees. Governor recommends 2% for the second half of FY2014. House recommends \$250 per FTE for the second half of FY14.														

TOTAL - SENATE CONTINGENT EXPENSES	\$8,427,218	157.57	\$8,955,033	177.00	\$8,960,741	177.00	\$9,032,943	177.00	\$9,004,991	177.00	\$9,004,991	177.00	\$9,004,991	177.00
------------------------------------	-------------	--------	-------------	--------	-------------	--------	-------------	--------	-------------	--------	-------------	--------	-------------	--------

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
JOINT CONTINGENT EXPENSE - 01731C														
CORE														
EXPENSE & EQUIPMENT	126,115	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
GENERAL REVENUE	126,115	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
TOTAL	\$126,115	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00
TOTAL - JOINT CONTINGENT EXPENSE	\$126,115	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00

Section 12.505 House

Pages 23-51

This section provides funding for House operations including line items for the following expenditures: Representative's salaries; mileage; Per Diem, expense vouchers, House Contingent Expenses, and House Revolving Fund.

Legal Base: Chapter 21 RSMo
Funding Source: General Revenue, House Revolving Fund
FY 2013 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No changes

GOVERNOR:

No changes

HOUSE:

No changes

SENATE:

No changes

CONFERENCE:

No changes

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES SALARIES - 01832C														
CORE														
PERSONAL SERVICES	5,779,705	160.73	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00
GENERAL REVENUE	5,779,705	160.73	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00
TOTAL	\$5,779,705	160.73	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00
TOTAL - REPRESENTATIVES SALARIES	\$5,779,705	160.73	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES MILEAGE - 01833C														
CORE														
EXPENSE & EQUIPMENT	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00
GENERAL REVENUE	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00
TOTAL	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00
TOTAL - REPRESENTATIVES MILEAGE	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES PER DIEM - 01834C														
CORE														
EXPENSE & EQUIPMENT	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00
GENERAL REVENUE	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00
TOTAL	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00
TOTAL - REPRESENTATIVES PER DIEM	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES EXP VOUCHERS - 01854C														
CORE														
PERSONAL SERVICES	4,383	0.19	19,561	1.00	19,561	1.00	19,561	1.00	19,561	1.00	19,561	1.00	19,561	1.00
GENERAL REVENUE	4,383	0.19	19,561	1.00	19,561	1.00	19,561	1.00	19,561	1.00	19,561	1.00	19,561	1.00
EXPENSE & EQUIPMENT	986,503	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00
GENERAL REVENUE	986,503	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00
TOTAL	\$990,886	0.19	\$1,369,568	1.00	\$1,369,568	1.00	\$1,369,568	1.00	\$1,369,568	1.00	\$1,369,568	1.00	\$1,369,568	1.00

Pay Plan FY13-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	0	0.00	16	0.00	16	0.00	16	0.00	16	0.00	16	0.00
GENERAL REVENUE	0	0.00	0	0.00	16	0.00	16	0.00	16	0.00	16	0.00	16	0.00
TOTAL	\$0	0.00	\$0	0.00	\$16	0.00	\$16	0.00	\$16	0.00	\$16	0.00	\$16	0.00
Cost to continue the FY 2013 pay plan.														

Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	179	0.00	250	0.00	250	0.00	250	0.00

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES EXP VOUCHERS - 01854C														
Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	179	0.00	250	0.00	250	0.00	250	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	179	0.00	250	0.00	250	0.00	250	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$179	0.00	\$250	0.00	\$250	0.00	\$250	0.00
General Structure Adjustment for all state employees. Governor recommends 2% for the second half of FY2014. House recommends \$250 per FTE for the second half of FY14.														

TOTAL - REPRESENTATIVES EXP VOUCHERS	\$990,886	0.19	\$1,369,568	1.00	\$1,369,584	1.00	\$1,369,763	1.00	\$1,369,834	1.00	\$1,369,834	1.00	\$1,369,834	1.00
--------------------------------------	-----------	------	-------------	------	-------------	------	-------------	------	-------------	------	-------------	------	-------------	------

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
HOUSE CONTINGENT EXPENSES - 01835C														
CORE														
PERSONAL SERVICES	8,739,532	252.00	9,035,349	261.84	9,035,349	261.84	9,035,349	261.84	9,035,349	261.84	9,035,349	261.84	9,035,349	261.84
GENERAL REVENUE	8,739,532	252.00	9,035,349	261.84	9,035,349	261.84	9,035,349	261.84	9,035,349	261.84	9,035,349	261.84	9,035,349	261.84
EXPENSE & EQUIPMENT	1,599,396	0.00	1,776,505	0.00	1,776,505	0.00	1,776,505	0.00	1,776,505	0.00	1,776,505	0.00	1,776,505	0.00
GENERAL REVENUE	1,599,396	0.00	1,776,505	0.00	1,776,505	0.00	1,776,505	0.00	1,776,505	0.00	1,776,505	0.00	1,776,505	0.00
PROGRAM-SPECIFIC	2,252	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	2,252	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$10,341,180	252.00	\$10,811,854	261.84	\$10,811,854	261.84	\$10,811,854	261.84	\$10,811,854	261.84	\$10,811,854	261.84	\$10,811,854	261.84

Pay Plan FY13-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	0	0.00	6,732	0.00	6,732	0.00	6,732	0.00	6,732	0.00	6,732	0.00
GENERAL REVENUE	0	0.00	0	0.00	6,732	0.00	6,732	0.00	6,732	0.00	6,732	0.00	6,732	0.00
TOTAL	\$0	0.00	\$0	0.00	\$6,732	0.00	\$6,732	0.00	\$6,732	0.00	\$6,732	0.00	\$6,732	0.00
Cost to continue the FY 2013 pay plan.														

Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	82,887	0.00	63,460	0.00	63,460	0.00	63,460	0.00

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills		
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED		
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 12.505															
HOUSE CONTINGENT EXPENSES - 01835C															
Pay Plan FY14-COLA - 0000014															
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	82,887	0.00	63,460	0.00	63,460	0.00	63,460	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	82,887	0.00	63,460	0.00	63,460	0.00	63,460	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$82,887	0.00	\$63,460	0.00	\$63,460	0.00	\$63,460	0.00	
General Structure Adjustment for all state employees. Governor recommends 2% for the second half of FY2014. House recommends \$250 per FTE for the second half of FY14.															

TOTAL - HOUSE CONTINGENT EXPENSES	\$10,341,180	252.00	\$10,811,854	261.84	\$10,818,586	261.84	\$10,901,473	261.84	\$10,882,046	261.84	\$10,882,046	261.84	\$10,882,046	261.84
-----------------------------------	--------------	--------	--------------	--------	--------------	--------	--------------	--------	--------------	--------	--------------	--------	--------------	--------

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
HOUSE REVOLVING FUND - 01882C														
CORE														
EXPENSE & EQUIPMENT	13,173	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
OTHER FUNDS	13,173	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
TOTAL	\$13,173	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00
TOTAL - HOUSE REVOLVING FUND	\$13,173	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00

Section 12.510 Committee on Legislative Research - Administration

Pages 52-57

This section provides funding for payment of salaries, expenses and other necessary operating expenses.

Legal Base: Chapter 23 RSMo

Funding Source: General Revenue

FY 2013 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No changes

GOVERNOR:

No changes

HOUSE:

No changes

SENATE:

No changes

CONFERENCE:

No changes

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY										Regular House Bills			
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.510														
COMM ON LEG RESEARCH-ADMIN - 02531C														
CORE														
PERSONAL SERVICES	867,326	19.83	1,258,494	27.08	1,258,494	27.08	1,258,494	27.08	1,258,494	27.08	1,258,494	27.08	1,258,494	27.08
GENERAL REVENUE	867,326	19.83	1,258,494	27.08	1,258,494	27.08	1,258,494	27.08	1,258,494	27.08	1,258,494	27.08	1,258,494	27.08
EXPENSE & EQUIPMENT	99,896	0.00	175,927	0.00	175,927	0.00	175,927	0.00	175,927	0.00	175,927	0.00	175,927	0.00
GENERAL REVENUE	99,896	0.00	175,927	0.00	175,927	0.00	175,927	0.00	175,927	0.00	175,927	0.00	175,927	0.00
TOTAL	\$967,222	19.83	\$1,434,421	27.08	\$1,434,421	27.08	\$1,434,421	27.08	\$1,434,421	27.08	\$1,434,421	27.08	\$1,434,421	27.08

Pay Plan FY13-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	0	0.00	810	0.00	810	0.00	810	0.00	810	0.00	810	0.00
GENERAL REVENUE	0	0.00	0	0.00	810	0.00	810	0.00	810	0.00	810	0.00	810	0.00
TOTAL	\$0	0.00	\$0	0.00	\$810	0.00	\$810	0.00	\$810	0.00	\$810	0.00	\$810	0.00
Cost to continue the FY 2013 pay plan.														

Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	11,544	0.00	6,771	0.00	6,771	0.00	6,771	0.00

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.510														
COMM ON LEG RESEARCH-ADMIN - 02531C														
Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	11,544	0.00	6,771	0.00	6,771	0.00	6,771	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	11,544	0.00	6,771	0.00	6,771	0.00	6,771	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$11,544	0.00	\$6,771	0.00	\$6,771	0.00	\$6,771	0.00
General Structure Adjustment for all state employees. Governor recommends 2% for the second half of FY2014. House recommends \$250 per FTE for the second half of FY14.														

TOTAL - COMM ON LEG RESEARCH-ADMIN	\$967,222	19.83	\$1,434,421	27.08	\$1,435,231	27.08	\$1,446,775	27.08	\$1,442,002	27.08	\$1,442,002	27.08	\$1,442,002	27.08
------------------------------------	-----------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------

Section 12.510 Committee on Legislative Research – Oversight

Page 58-63

This section provides funding the salaries and expenses of employees and other necessary operating expenses for the Joint Committee on Legislative Research – Oversight Division.

Legal Base: Chapter 23 RSMo

Funding Source: General Revenue

FY 2013 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No changes

GOVERNOR:

No changes

HOUSE:

No changes

SENATE:

No changes

CONFERENCE:

No changes

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.510														
LEG RESEARCH-OVERSIGHT DIV - 02606C														
CORE														
PERSONAL SERVICES	524,524	12.50	657,881	15.00	657,881	15.00	657,881	15.00	657,881	15.00	657,881	15.00	657,881	15.00
GENERAL REVENUE	524,524	12.50	657,881	15.00	657,881	15.00	657,881	15.00	657,881	15.00	657,881	15.00	657,881	15.00
EXPENSE & EQUIPMENT	22,829	0.00	38,598	0.00	38,598	0.00	38,598	0.00	38,598	0.00	38,598	0.00	38,598	0.00
GENERAL REVENUE	22,829	0.00	38,598	0.00	38,598	0.00	38,598	0.00	38,598	0.00	38,598	0.00	38,598	0.00
PROGRAM-SPECIFIC	3,679	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	3,679	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$551,032	12.50	\$696,480	15.00	\$696,480	15.00	\$696,480	15.00	\$696,480	15.00	\$696,480	15.00	\$696,480	15.00

Pay Plan FY13-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	0	0.00	476	0.00	476	0.00	476	0.00	476	0.00	476	0.00
GENERAL REVENUE	0	0.00	0	0.00	476	0.00	476	0.00	476	0.00	476	0.00	476	0.00
TOTAL	\$0	0.00	\$0	0.00	\$476	0.00	\$476	0.00	\$476	0.00	\$476	0.00	\$476	0.00
Cost to continue the FY 2013 pay plan.														

Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	6,035	0.00	3,750	0.00	3,750	0.00	3,750	0.00

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.510														
LEG RESEARCH-OVERSIGHT DIV - 02606C														
Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	6,035	0.00	3,750	0.00	3,750	0.00	3,750	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	6,035	0.00	3,750	0.00	3,750	0.00	3,750	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$6,035	0.00	\$3,750	0.00	\$3,750	0.00	\$3,750	0.00
General Structure Adjustment for all state employees. Governor recommends 2% for the second half of FY2014. House recommends \$250 per FTE for the second half of FY14.														
Legislative BRASS admin - 1010001														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	61,542	1.00	61,542	1.00	61,542	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	61,542	1.00	61,542	1.00	61,542	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	30,000	0.00	30,000	0.00	30,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	30,000	0.00	30,000	0.00	30,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$91,542	1.00	\$91,542	1.00	\$91,542	1.00
TOTAL - LEG RESEARCH-OVERSIGHT DIV	\$551,032	12.50	\$696,480	15.00	\$696,956	15.00	\$702,991	15.00	\$792,248	16.00	\$792,248	16.00	\$792,248	16.00

Section 12.515 Committee on Legislative Research – Statutes

Page 64-68

This section provides funding for paper, printing, binding, editing, proofreading, and other necessary expenses of publishing the Revised Statutes of the State of Missouri.

Legal Base: None
Funding Source: General Revenue; Statutory Revolving Fund
FY 2013 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No changes

GOVERNOR:

No changes

HOUSE:

No changes

SENATE:

No changes

CONFERENCE:

No changes

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.515														
LEG RESEARCH-PUBLISH STATUTES - 02549C														
CORE														
PERSONAL SERVICES	219,390	4.42	85,219	1.25	85,219	1.25	85,219	1.25	85,219	1.25	85,219	1.25	85,219	1.25
GENERAL REVENUE	183,991	3.90	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	35,399	0.52	85,219	1.25	85,219	1.25	85,219	1.25	85,219	1.25	85,219	1.25	85,219	1.25
EXPENSE & EQUIPMENT	117,133	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00
GENERAL REVENUE	59,182	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	57,951	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00
TOTAL	\$336,523	4.42	\$207,509	1.25	\$207,509	1.25	\$207,509	1.25	\$207,509	1.25	\$207,509	1.25	\$207,509	1.25

Pay Plan FY13-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	0	0.00	11	0.00	11	0.00	11	0.00	11	0.00	11	0.00
OTHER FUNDS	0	0.00	0	0.00	11	0.00	11	0.00	11	0.00	11	0.00	11	0.00
TOTAL	\$0	0.00	\$0	0.00	\$11	0.00	\$11	0.00	\$11	0.00	\$11	0.00	\$11	0.00
Cost to continue the FY 2013 pay plan.														

Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	781	0.00	313	0.00	313	0.00	313	0.00

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills		
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED		
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 12.515															
LEG RESEARCH-PUBLISH STATUTES - 02549C															
Pay Plan FY14-COLA - 0000014															
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	781	0.00	313	0.00	313	0.00	313	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	781	0.00	313	0.00	313	0.00	313	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$781	0.00	\$313	0.00	\$313	0.00	\$313	0.00	
General Structure Adjustment for all state employees. Governor recommends 2% for the second half of FY2014. House recommends \$250 per FTE for the second half of FY14.															

TOTAL - LEG RESEARCH-PUBLISH STATUTE:	\$336,523	4.42	\$207,509	1.25	\$207,520	1.25	\$208,301	1.25	\$207,833	1.25	\$207,833	1.25	\$207,833	1.25
---------------------------------------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------

Section 12.520 Joint Committees of the General Assembly

Page 69-84

This section provides funding for the Joint Committees of the General Assembly. (Joint Committees on: Administrative Rules, Retirement Systems, & Education)

Legal Base: Chapter 23
Funding Source: General Revenue
FY 2013 GR WH: None

CORE ADJUSTMENTS

DEPARTMENT:

No changes

GOVERNOR:

No changes

HOUSE:

No changes

SENATE:

No changes

CONFERENCE:

No changes

Committee Markup Annual

FY 2014 - HB 12 GENERAL ASSEMBLY

Regular House Bills

	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.520														
JOINT COMMITTEE ON ADMIN RULE - 01736C														
CORE														
PERSONAL SERVICES	107,024	2.00	108,213	2.00	108,213	2.00	108,213	2.00	108,213	2.00	108,213	2.00	108,213	2.00
GENERAL REVENUE	107,024	2.00	108,213	2.00	108,213	2.00	108,213	2.00	108,213	2.00	108,213	2.00	108,213	2.00
EXPENSE & EQUIPMENT	1,024	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
GENERAL REVENUE	1,024	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
TOTAL	\$108,048	2.00	\$123,717	2.00	\$123,717	2.00	\$123,717	2.00	\$123,717	2.00	\$123,717	2.00	\$123,717	2.00

Pay Plan FY13-Cost to Continue - 0000013

PERSONAL SERVICES	0	0.00	0	0.00	51	0.00	51	0.00	51	0.00	51	0.00	51	0.00
GENERAL REVENUE	0	0.00	0	0.00	51	0.00	51	0.00	51	0.00	51	0.00	51	0.00
TOTAL	\$0	0.00	\$0	0.00	\$51	0.00	\$51	0.00	\$51	0.00	\$51	0.00	\$51	0.00

Cost to continue the FY 2013 pay plan.

Pay Plan FY14-COLA - 0000014

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	993	0.00	500	0.00	500	0.00	500	0.00
-------------------	---	------	---	------	---	------	-----	------	-----	------	-----	------	-----	------

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY										Regular House Bills			
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.520														
JOINT COMMITTEE ON ADMIN RULE - 01736C														
Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	993	0.00	500	0.00	500	0.00	500	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	993	0.00	500	0.00	500	0.00	500	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$993	0.00	\$500	0.00	\$500	0.00	\$500	0.00
General Structure Adjustment for all state employees. Governor recommends 2% for the second half of FY2014. House recommends \$250 per FTE for the second half of FY14.														

TOTAL - JOINT COMMITTEE ON ADMIN RULE	\$108,048	2.00	\$123,717	2.00	\$123,768	2.00	\$124,761	2.00	\$124,268	2.00	\$124,268	2.00	\$124,268	2.00
---------------------------------------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY										Regular House Bills			
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.520														
JOINT COMMITTEE RETIREMENT SY - 01737C														
CORE														
PERSONAL SERVICES	98,350	2.00	146,700	3.00	146,700	3.00	146,700	3.00	146,700	3.00	146,700	3.00	146,700	3.00
GENERAL REVENUE	98,350	2.00	146,700	3.00	146,700	3.00	146,700	3.00	146,700	3.00	146,700	3.00	146,700	3.00
EXPENSE & EQUIPMENT	3,380	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00
GENERAL REVENUE	3,380	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00
TOTAL	\$101,730	2.00	\$163,568	3.00	\$163,568	3.00	\$163,568	3.00	\$163,568	3.00	\$163,568	3.00	\$163,568	3.00

Pay Plan FY13-Cost to Continue - 0000013														
PERSONAL SERVICES	0	0.00	0	0.00	121	0.00	121	0.00	121	0.00	121	0.00	121	0.00
GENERAL REVENUE	0	0.00	0	0.00	121	0.00	121	0.00	121	0.00	121	0.00	121	0.00
TOTAL	\$0	0.00	\$0	0.00	\$121	0.00	\$121	0.00	\$121	0.00	\$121	0.00	\$121	0.00
Cost to continue the FY 2013 pay plan.														

Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	1,345	0.00	750	0.00	750	0.00	750	0.00

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY										Regular House Bills			
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.520														
JOINT COMMITTEE RETIREMENT SY - 01737C														
Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	1,345	0.00	750	0.00	750	0.00	750	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	1,345	0.00	750	0.00	750	0.00	750	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,345	0.00	\$750	0.00	\$750	0.00	\$750	0.00
General Structure Adjustment for all state employees. Governor recommends 2% for the second half of FY2014. House recommends \$250 per FTE for the second half of FY14.														

TOTAL - JOINT COMMITTEE RETIREMENT SY	\$101,730	2.00	\$163,568	3.00	\$163,689	3.00	\$165,034	3.00	\$164,439	3.00	\$164,439	3.00	\$164,439	3.00
---------------------------------------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.520														
JOINT COMM ON TAX POLICY - 02709C														
CORE														
PERSONAL SERVICES	34,303	0.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	34,303	0.59	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	355	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	355	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$34,658	0.59	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - JOINT COMM ON TAX POLICY	\$34,658	0.59	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Committee Markup Annual	FY 2014 - HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2012		FY 2013		FY 2014		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.520														
JOINT COMMITTEE ON EDUCATION - 02710C														
CORE														
PERSONAL SERVICES	61,800	1.00	61,800	1.00	63,036	1.00	63,036	1.00	63,036	1.00	63,036	1.00	63,036	1.00
GENERAL REVENUE	61,800	1.00	61,800	1.00	63,036	1.00	63,036	1.00	63,036	1.00	63,036	1.00	63,036	1.00
EXPENSE & EQUIPMENT	2,071	0.00	12,025	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00
GENERAL REVENUE	2,071	0.00	12,025	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00
TOTAL	\$63,871	1.00	\$73,825	1.00	\$73,825	1.00	\$73,825	1.00	\$73,825	1.00	\$73,825	1.00	\$73,825	1.00
Pay Plan FY14-COLA - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	578	0.00	250	0.00	250	0.00	250	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	578	0.00	250	0.00	250	0.00	250	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$578	0.00	\$250	0.00	\$250	0.00	\$250	0.00
General Structure Adjustment for all state employees. Governor recommends 2% for the second half of FY2014. House recommends \$250 per FTE for the second half of FY14.														
TOTAL - JOINT COMMITTEE ON EDUCATION	\$63,871	1.00	\$73,825	1.00	\$73,825	1.00	\$74,403	1.00	\$74,075	1.00	\$74,075	1.00	\$74,075	1.00