

FIRST REGULAR SESSION
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 19
97TH GENERAL ASSEMBLY

0019S.04F

AN ACT

To appropriate money for purposes for the several departments and offices of state government; for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions; and to transfer money among certain funds to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the fiscal period beginning July 1, 2013 and ending June 30, 2015.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated for the period beginning July 1, 2013 and ending
3 June 30, 2015, as follows:

Section 19.005. To the Office of Administration

2 For capital improvements including planning, design, major additions and
3 renovations, new structures, land improvements, land acquisitions,
4 economic development projects, energy-related projects, and the
5 repair, replacement and maintenance of state buildings and
6 facilities statewide
7 From Bond Proceeds Fund \$1E

Section 19.006. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For reconstruction of the Pike-Lincoln Technical Center
4 From Fair Share Fund \$1,000,000

5 19.007. To the Office of Administration
 6 For planning, design, and construction of a state office building including
 7 space for and renovation of the Missouri Department of
 8 Transportation Central Office
 9 From General Revenue Fund \$38,000,000

10 19.008. To the Office of Administration
 11 For stonework, window repair, other structural repair, and renovations
 12 for the State Capitol Complex
 13 From General Revenue Fund \$50,000,000

14 19.009. To the Office of Administration
 15 For planning and design for the replacement of the Fulton State Hospital
 16 From General Revenue Fund \$13,000,000

Section 19.010. To the Office of Administration

2 For the Department of Agriculture
 3 For construction of storm shelters at the Missouri State Fairgrounds
 4 From Federal Funds \$1,875,000
 5 From Agriculture Protection Fund 625,000
 6 Total \$2,500,000

Section 19.015. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases, installation
 6 and replacement of interpretive exhibits, water and wastewater
 7 improvements, maintenance and repair to existing roadways,
 8 parking areas, and trails, acquisition, restoration, and marketing of
 9 endangered historic properties, and expenditure of recoupments,
 10 donations, and grants
 11 From Federal and Other Funds \$5,400,000E

Section 19.017. To the Department of Natural Resources

2 For funding expenditures related to surface water improvements
 3 From General Revenue Fund \$4,000,000

Section 19.018. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For state park and historic site maintenance, repair, renovation, and
- 4 construction
- 5 From General Revenue Fund \$20,000,000

Section 19.020. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to
- 6 existing areas; for major improvements and repairs (including
- 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
- 8 other departmental structures; and for soil conservation activities
- 9 and erosion control on department land
- 10 From Conservation Commission Fund \$48,000,000

Section 19.025. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For design and construction of a commercial drivers license site in Hannibal
- 4 From State Highways and Transportation Department Fund \$1,449,000

Section 19.030. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For renovations and construction at the Missouri State Highway Patrol
- 4 Headquarters
- 5 From State Highways and Transportation Department Fund \$1,738,000

Section 19.035. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For design and construction of a storage building at the St. Louis Veterans
- 4 Home
- 5 From Federal Funds \$729,872
- 6 From Veterans Commission Capital Improvement Trust Fund 1,076,625
- 7 Total \$1,806,497

Section 19.040. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For installation of electronic medical records at veterans homes statewide
- 4 From Federal Funds \$1,601,600
- 5 From Veterans Commission Capital Improvement Trust Fund 2,362,500
- 6 Total \$3,964,100

Section 19.045. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For installation of anti-wander systems at veterans homes statewide
- 4 From Federal Funds \$1,601,600
- 5 From Veterans Commission Capital Improvement Trust Fund 2,362,500
- 6 Total \$3,964,100

Section 19.050. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction of National Guard facilities statewide
- 4 From Federal Funds \$10,000,000

Section 19.055. To the Office of Administration

- 2 There is hereby transferred out of the State Treasury, chargeable to the
- 3 Insurance Dedicated Fund to the Rebuild Damaged Infrastructure
- 4 Fund
- 5 From Insurance Dedicated Fund \$10,000,000

Section 19.060. To the Office of Administration

- 2 To provide funding for the reconstruction, replacement, or renovation of,
- 3 or repair to, any infrastructure damaged by a presidentially
- 4 declared natural disaster in any home rule city with more than
- 5 forty-seven thousand but fewer than fifty-two thousand inhabitants
- 6 and partially located in any county of the first classification with
- 7 more than one hundred fifteen thousand inhabitants
- 8 From Rebuild Damaged Infrastructure Fund \$14,000,000

Bill Totals

General Revenue Fund	\$125,000,000
Federal Funds	16,808,072
Other Funds	<u>77,013,626</u>
Total	\$218,821,698

