

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11
97TH GENERAL ASSEMBLY

0011L.05C

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 11.005. To the Department of Social Services

2	For the Office of the Director	
3	Personal Service.....	\$106,041
4	Annual salary adjustment in accordance with Section 105.005, RSMo.	220
5	Expense and Equipment.....	<u>35,716</u>
6	From General Revenue Fund.....	141,977

7	Personal Service.....	70,104
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	8
9	Expense and Equipment.....	<u>1,197</u>
10	From Federal Funds.....	71,309
11	Personal Service.....	30,633
12	Expense and Equipment.....	<u>13,441</u>
13	From Child Support Enforcement Collections Fund.....	<u>44,074</u>
14	Total (Not to exceed 3.25 F.T.E.).	\$257,360

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they shall be expended, in writing, prior to the use of said funds	
9	From Federal and Other Funds.	\$9,477,551

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center	
4	Personal Service.....	\$273,474
5	Expense and Equipment.....	<u>11,762</u>
6	From General Revenue Fund.....	285,236
7	Personal Service.....	194,616
8	Expense and Equipment.....	<u>35,889</u>
9	From Federal Funds.....	<u>230,505</u>
10	Total (Not to exceed 11.52 F.T.E.).	\$515,741

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	Personal Service.....	\$1,199,605
5	Expense and Equipment.....	<u>503,160</u>
6	From General Revenue Fund.....	1,702,765

7	Personal Service.....	1,900,633
8	Expense and Equipment.....	<u>1,776,094</u>
9	From Federal and Other Funds.	<u>3,676,727</u>
10	Total (Not to exceed 82.00 F.T.E.).	\$5,379,492

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the purpose of funding a case management system and a provider	
5	enrollment system	
6	From General Revenue Fund.....	\$316,250
7	From Federal Funds.....	<u>1,489,000</u>
8	Total.....	\$1,805,250

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding recovery audit services	
4	From Recovery Audit and Compliance Fund.	\$1,200,000

Section 11.035. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding Medicaid payment error prevention measures,	
4	including but not limited to provider education about MO	
5	HealthNet payment standards and practices, provided that such	
6	funding shall be contingent on the availability of funds in the	
7	Recovery Audit and Compliance Fund after the expenditure of	
8	monies from such fund pursuant to Sections 11.020 and 11.030	
9	From Recovery Audit and Compliance Fund.	\$5,000,000

Section 11.040. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	Personal Service.....	\$1,802,352
4	Expense and Equipment.....	<u>408,190</u>
5	From General Revenue Fund.....	2,210,542
6	Personal Service.....	1,045,865
7	Expense and Equipment.....	<u>249,144</u>
8	From Federal Funds.....	1,295,009

9	Personal Service.....	4,006
10	Expense and Equipment.....	<u>317</u>
11	From Department of Social Services Administrative Trust Fund.....	4,323
12	Personal Service.....	48,622
13	Expense and Equipment.....	<u>12,513</u>
14	From Child Support Enforcement Collections Fund.....	61,135
15	For the purpose of funding the centralized inventory system, for	
16	reimbursable goods and services provided by the department, and	
17	for related equipment replacement and maintenance expenses	
18	From Department of Social Services Administrative Trust Fund.....	<u>1,500,000</u>
19	Total (Not to exceed 72.00 F.T.E.).....	\$5,071,009

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of	
5	Social Services	
6	From Federal Funds.....	\$5,250,000

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding the receipt and disbursement of refunds and	
4	incorrectly deposited receipts to allow the over-collection of	
5	accounts receivables to be paid back to the recipient	
6	From Federal and Other Funds.....	\$9,989,000

Section 11.055. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding payments to counties and the City of St. Louis	
4	toward the care and maintenance of each delinquent or dependent	
5	child as provided in Section 211.156, RSMo	
6	From General Revenue Fund.....	\$1,900,000

Section 11.060. To the Department of Social Services

2	For the Division of Legal Services	
3	Personal Service.....	\$1,650,707

4	Expense and Equipment.....	<u>36,090</u>
5	From General Revenue Fund.....	1,686,797
6	Personal Service.....	3,044,890
7	Expense and Equipment.....	<u>665,910</u>
8	From Federal Funds.....	3,710,800
9	Personal Service.....	567,002
10	Expense and Equipment.....	<u>114,724</u>
11	From Third Party Liability Collections Fund.....	681,726
12	Personal Service	
13	From Child Support Enforcement Collections Fund.....	<u>167,718</u>
14	Total (Not to exceed 125.97 F.T.E.)	\$6,247,041

Section 11.065. To the Department of Social Services

2	For the Family Support Division	
3	Personal Service.....	\$649,326
4	Expense and Equipment.....	<u>8,944</u>
5	From General Revenue Fund.....	658,270
6	Personal Service.....	5,216,373
7	Expense and Equipment.....	<u>13,937,762</u>
8	From Federal Funds.....	19,154,135
9	Personal Service.....	1,378,783
10	Expense and Equipment.....	<u>133,977</u>
11	From Child Support Enforcement Collections Fund.....	<u>1,512,760</u>
12	Total (Not to exceed 170.45 F.T.E.)	\$21,325,165

Section 11.070. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations	
4	Personal Service.....	\$16,013,364
5	Expense and Equipment.....	<u>2,849,915</u>
6	From General Revenue Fund.....	18,863,279

7	Personal Service.....	54,548,838
8	Expense and Equipment.....	<u>7,676,343</u>
9	From Federal Funds.....	62,225,181
10	Personal Service.....	421,239
11	Expense and Equipment.....	<u>175,396</u>
12	From Child Support Enforcement Collections Fund.....	596,635
13	Personal Service.....	785,050
14	Expense and Equipment.....	<u>27,917</u>
15	From Health Initiatives Fund.....	<u>812,967</u>
16	Total (Not to exceed 2,277.01 F.T.E.).....	\$82,498,062

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training	
4	From General Revenue Fund.....	\$120,950
5	From Federal Funds.....	<u>133,974</u>
6	Total.....	\$254,924

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	From General Revenue Fund.....	\$2,049,598
5	From Federal Funds.....	<u>1,546,747</u>
6	Total.....	\$3,596,345

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Family Support and Children's Divisions Donations Fund.	\$10,000

Section 11.090. To the Department of Social Services

2	For the Family Support Division	
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3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS)	
6	From General Revenue Fund.....	\$1,112,184
7	From Federal Funds.....	<u>3,222,371</u>
8	Total.....	\$4,334,555

Section 11.095. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of planning, designing, and purchasing an eligibility and	
4	enrollment system	
5	From General Revenue Fund.....	\$7,199,437
6	From Federal and Other Funds.	<u>61,726,003</u>
7	Total.....	\$68,925,440

Section 11.100. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Community Partnerships	
4	Personal Service	
5	From General Revenue Fund.....	\$95,486
6	For grants and contracts to Community Partnerships and other community	
7	initiatives and related expenses	
8	From General Revenue Fund.....	523,800
9	From Federal Funds.....	7,483,799
10	For the Missouri Mentoring Partnership	
11	From General Revenue Fund.....	508,700
12	From Federal Funds.....	785,000
13	For the purpose of funding a program for adolescent boys with the goal of	
14	preventing teen pregnancies	
15	From Federal Funds.....	<u>300,000</u>
16	Total (Not to exceed 2.00 F.T.E.).	\$9,696,785

Section 11.105. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Family Nutrition Education Program
- 4 From Federal Funds..... \$11,181,261

Section 11.110. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding Temporary Assistance for Needy Families
- 4 (TANF) benefits; transitional benefits; payments to qualified
- 5 agencies for TANF or TANF Maintenance of Effort activities; and
- 6 for work support programs to help increase TANF work
- 7 participation provided that total funding herein is sufficient to fund
- 8 TANF benefits
- 9 From General Revenue Fund..... \$10,332,291
- 10 From Federal Funds..... 136,421,681
- 11 Total..... \$146,753,972

Section 11.115. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding supplemental payments to aged or
- 4 disabled persons
- 5 From General Revenue Fund..... \$38,665

Section 11.120. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding nursing care payments to aged, blind, or
- 4 disabled persons, and for personal funds to recipients of
- 5 Supplemental Nursing Care payments as required by Section
- 6 208.030, RSMo
- 7 From General Revenue Fund..... \$24,909,384

Section 11.125. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding Blind Pension and supplemental payments to
- 4 blind persons
- 5 From Blind Pension Fund. \$33,964,470

Section 11.130. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding benefits and services as provided by the
- 4 Indochina Migration and Refugee Assistance Act of 1975
- 5 as amended
- 6 From Federal Funds..... \$3,806,226

Section 11.135. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding community services programs provided by
- 4 Community Action Agencies, including programs to assist the
- 5 homeless, under the provisions of the Community Services
- 6 Block Grant
- 7 From Federal Funds..... \$19,637,000

Section 11.140. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Emergency Solutions Grant Program
- 4 From Federal Funds..... \$2,630,000

Section 11.145. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Surplus Food Distribution Program and the
- 4 receipt and disbursement of Donated Commodities
- 5 Program payments
- 6 From Federal Funds..... \$1,500,000

Section 11.150. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Low-Income Home Energy Assistance
- 4 Program
- 5 From Federal Funds..... \$114,547,867

Section 11.155. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding services and programs to assist victims of
- 4 domestic violence
- 5 From General Revenue Fund..... \$4,750,000

6	From Federal Funds.....	<u>3,716,524</u>
7	Total.....	\$8,466,524

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding administration of blind services	
4	Personal Service.....	\$813,351
5	Expense and Equipment.....	<u>141,209</u>
6	From General Revenue Fund.....	954,560

7	Personal Service.....	2,959,284
8	Expense and Equipment.....	<u>743,274</u>
9	From Federal Funds.....	3,702,558

10	Personal Service	
11	From Blind Pension Fund.	<u>758</u>
12	Total (Not to exceed 103.69 F.T.E.).	\$4,657,876

Section 11.165. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding services for the visually impaired	
4	From General Revenue Fund.....	\$1,578,544
5	From Federal Funds.....	6,372,075
6	From Family Support and Children's Divisions Donations Fund.	99,995
7	From Blindness Education, Screening and Treatment Program Fund.....	<u>349,000</u>
8	Total.....	\$8,399,614

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of supporting business enterprise programs for the blind	
4	From Federal Funds.....	\$30,000,000

Section 11.175. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Child Support Enforcement field staff and	
4	operations	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$2,695,643

7	Personal Service.....	18,658,452
8	Expense and Equipment.....	<u>5,709,213</u>
9	From Federal Funds.....	24,367,665
10	Personal Service.....	6,250,619
11	Expense and Equipment.....	<u>2,347,209</u>
12	From Child Support Enforcement Collections Fund.....	<u>8,597,828</u>
13	Total (Not to exceed 763.24 F.T.E.)	\$35,661,136

Section 11.180. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to counties and the City of	
4	St. Louis and contractual agreements with local governments	
5	providing child support enforcement services and for incentive	
6	payments to local governments	
7	From General Revenue Fund.....	\$1,957,744
8	From Federal Funds.....	14,886,582
9	From Child Support Enforcement Collections Fund.....	<u>1,263,424</u>
10	Total.....	\$18,107,750

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to the federal government for	
4	federal Temporary Assistance for Needy Families payments,	
5	incentive payments to other states, refunds of bonds, refunds of	
6	support payments or overpayments, and distributions to families	
7	From Federal Funds.....	\$86,500,000
8	From Debt Offset Escrow Fund.....	<u>9,000,000</u>
9	Total.....	\$95,500,000

Section 11.190. There is transferred out of the State Treasury from the

2	Debt Offset Escrow Fund to the Department of Social Services	
3	Federal and Other Fund and/or the Child Support Enforcement	
4	Collections Fund	
5	From Debt Offset Escrow Fund.....	\$1,200,000

Section 11.195. To the Department of Social Services

2	For the Children's Division	
3	Personal Service.....	\$761,881
4	Expense and Equipment.....	<u>44,741</u>
5	From General Revenue Fund.....	806,622
6	Personal Service.....	3,200,791
7	Expense and Equipment.....	<u>2,674,579</u>
8	From Federal Funds.....	5,875,370
9	Personal Service.....	45,135
10	Expense and Equipment.....	<u>11,548</u>
11	From Early Childhood Development, Education and Care Fund.	56,683
12	Expense and Equipment	
13	From Third Party Liability Collections Fund.....	<u>50,000</u>
14	Total (Not to exceed 89.50 F.T.E.).	\$6,788,675

Section 11.200. To the Department of Social Services

2	For the Children's Division	
3	For the Children's Division field staff and operations	
4	Personal Service.....	\$28,071,855
5	Expense and Equipment.....	<u>1,925,550</u>
6	From General Revenue Fund.....	29,997,405
7	Personal Service.....	42,836,814
8	Expense and Equipment.....	<u>4,091,639</u>
9	From Federal Funds.....	46,928,453
10	Personal Service.....	69,944
11	Expense and Equipment.....	<u>27,846</u>
12	From Health Initiatives Fund.....	97,790
13	For the purpose of funding a two-year pilot program for full privatization	
14	of recruitment and retention services in two areas of the state in	
15	which one site should be a location that already has a strong contractor	
16	presence and the second site should have little or no existing	
17	contractor presence	

18	From General Revenue Fund.....	572,787
19	From Federal Funds.....	<u>793,132</u>
20	Total (Not to exceed 1,931.38 F.T.E.).....	\$78,389,567

Section 11.205. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training	
4	From General Revenue Fund.....	\$750,989
5	From Federal Funds.....	<u>373,769</u>
6	Total.....	\$1,124,758

Section 11.210. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding children's treatment services including, but not	
4	limited to, home-based services, day treatment services, preventive	
5	services, child care, family reunification services, or intensive	
6	in-home services provided that services and/or provider rates shall	
7	be no less than the FY 2013 level and further provided that the	
8	Department shall request supplemental appropriation authority if	
9	needed to continue serving individuals at the same FY 2013 level	
10	From General Revenue Fund.....	\$9,733,829
11	From Federal Funds.....	8,409,696
12	For the purpose of funding crisis care	
13	From General Revenue Fund.....	<u>2,050,000</u>
14	Total.....	\$20,193,525

Section 11.215. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding grants to community-based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division	
7	From General Revenue Fund.....	\$1,190,000

Section 11.220. To the Department of Social Services

2	For the Children's Division	
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3 For the purpose of funding placement costs including foster care
4 payments; related services; expenses related to training of foster
5 parents; residential treatment placements and therapeutic treatment
6 services; and for the diversion of children from inpatient
7 psychiatric treatment and services provided through
8 comprehensive, expedited permanency systems of care for children
9 and families provided that services and/or provider rates shall be
10 no less than the FY 2013 level and further provided that the
11 Department shall request supplemental appropriation authority if
12 needed to continue serving individuals at the same FY 2013 level

13 From General Revenue Fund.....	\$71,356,318
14 From Federal Funds.....	44,237,343
15 For the purpose of funding placement costs in an outdoor learning 16 residential licensed or accredited program located in south central 17 Missouri related to the treatment of foster children	
18 From General Revenue Fund.....	76,220
19 From Federal Funds.....	123,780
20 For the purpose of funding awards to licensed community-based foster 21 care and adoption recruitment programs	
22 From Foster Care and Adoptive Parents Recruitment and Retention Fund.....	<u>5,000</u>
23 Total.....	\$115,798,661

Section 11.221. To the Department of Social Services

2 For the Children’s Division

3 For the purpose of funding three Social Innovation Project Grants; these
4 grants shall be awarded to the top three applications for an
5 eighteen month period over which time the grantee shall
6 demonstrate a replicable program which successfully reduces the
7 number of families in the child welfare system who fit the
8 following criteria: the family is part of a cycle of poverty which
9 is generational; the family has been referred to the child welfare
10 system for foster care or other intensive services; the family has
11 few stable environmental resources, including housing and
12 employment; and, the family has a history with substance abuse.
13 Bids shall be assessed by an expert panel comprised, in equal
14 numbers, of leading academics, professionals with substantial

15 experience in delivering services to children and families in this
 16 environment, and leading professional staff of the department.
 17 Bidders shall provide evaluation and reporting of their project to
 18 the panel on a regular basis. At the end of the grants, the panel
 19 shall choose either a winning program or develop a hybrid of the
 20 best programs, which shall be presented to the General Assembly
 21 and the Governor for deployment
 22 From General Revenue Fund..... \$1,000,000

Section 11.225. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding contractual payments for expenses related to
 4 training of foster parents
 5 From General Revenue Fund..... \$403,479
 6 From Federal Funds..... 172,920
 7 Total..... \$576,399

Section 11.230. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of funding costs associated with attending post-secondary
 4 education including, but not limited to tuition, books, fees, room,
 5 and board for current or former foster youth
 6 From General Revenue Fund..... \$188,848
 7 From Federal Funds..... 1,050,000
 8 Total..... \$1,238,848

Section 11.235. To the Department of Social Services

2 For the Children's Division
 3 For the purpose of providing comprehensive case management contracts
 4 through community-based organizations as described in Section
 5 210.112, RSMo. The purpose of these contracts shall be to
 6 provide a system of care for children living in foster care,
 7 independent living, or residential care settings. Services eligible
 8 under this provision may include, but are not limited to, case
 9 management, foster care, residential treatment, intensive in-home
 10 services, family reunification services, and specialized recruitment
 11 and training of foster care families provided that services and/or
 12 provider rates shall be no less than the FY 2013 level and further

13 provided that the Department shall request supplemental
 14 appropriation authority if needed to continue serving individuals
 15 at the same FY 2013 level

16	From General Revenue Fund.....	\$17,023,331
17	From Federal Funds.....	<u>12,510,463</u>
18	Total.....	\$29,533,794

Section 11.240. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Adoption and Guardianship subsidy payments

4 and related services provided that services and/or provider rates

5 shall be no less than the FY 2013 level and further provided that

6 the Department shall request supplemental appropriation authority

7 if needed to continue serving individuals at the same FY 2013

8 level

9	From General Revenue Fund.....	\$55,314,768
10	From Federal Funds.....	<u>22,727,474</u>
11	Total.....	\$78,042,242

Section 11.245. To the Department of Social Services

2 For the Children's Division

3 For the purpose of funding Adoption Resource Centers

4 From General Revenue Fund..... \$100,000

5 From Federal Funds..... 200,000

6 For the purpose of funding an adoption resource center in central

7 Missouri and one center in Southwest Missouri

8 From Federal Funds..... 150,000

9 For the purpose of funding extreme recruitment for older youth with

10 significant mental health and behavioral issues through the two

11 current adoption resource centers

12 From Federal Funds..... 350,000

13 Total..... \$800,000

Section 11.250. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding independent living placements and transitional	
4	living services provided that services and/or provider rates shall be	
5	no less than the FY 2013 level and further provided that the	
6	Department shall request supplemental appropriation authority if	
7	needed to continue serving individuals at the same FY 2013 level	
8	From General Revenue Fund.....	\$2,097,584
9	From Federal Funds.....	<u>3,821,203</u>
10	Total.....	\$5,918,787

Section 11.255. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers	
4	From General Revenue Fund.....	\$1,498,952
5	From Health Initiatives Fund.....	501,048
6	From Federal Funds.....	<u>800,000</u>
7	Total.....	\$2,800,000

Section 11.260. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Federal Funds.....	\$400,000

Section 11.265. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding CASA IV-E allowable training costs	
4	From Federal Funds.....	\$200,000

Section 11.270. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding the Child Abuse and Neglect Prevention Grant	
4	and Children's Justice Act Grant	
5	From Federal Funds.....	\$188,316

Section 11.275. To the Department of Social Services

- 2 For the Children's Division
- 3 For the purpose of funding transactions involving personal funds of
- 4 children in the custody of the Children's Division
- 5 From Alternative Care Trust Fund..... \$15,000,000

Section 11.280. To the Department of Social Services

- 2 For the Children's Division
- 3 For the Head Start Collaboration Program
- 4 From Federal Funds..... \$300,000

Section 11.285. To the Department of Social Services

- 2 For the Children's Division
- 3 For the purpose of funding child care services, the general administration
- 4 of the programs, including development and implementation of
- 5 automated systems to enhance time, attendance reporting, contract
- 6 compliance and payment accuracy, and to support the Educare
- 7 Program
- 8 From General Revenue Fund..... \$66,242,684
- 9 From Federal Funds..... 116,406,107
- 10 From Early Childhood Development, Education and Care Fund. 2,676,737

- 11 Personal Service
- 12 From General Revenue Fund..... 15,218

- 13 Personal Service
- 14 From Federal Funds..... 507,100

- 15 For the purpose of funding early childhood development, education, and
- 16 care programs for low-income families pursuant to Chapter 313,
- 17 RSMo
- 18 From Early Childhood Development, Education and Care Fund. 3,500,000

- 19 For the purpose of funding certificates to low-income, at-home families
- 20 pursuant to Chapter 313, RSMo
- 21 From Early Childhood Development, Education and Care Fund. 3,074,500

22	For the purpose of funding the Hand Up pilot program	
23	From General Revenue Fund.....	40,000
24	From Federal Funds.....	<u>60,000</u>
25	Total (Not to exceed 13.00 F.T.E.).....	\$192,522,346

Section 11.290. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding Central Office and Regional Offices	
4	Personal Service.....	\$1,246,773
5	Expense and Equipment.....	<u>91,894</u>
6	From General Revenue Fund.....	1,338,667
7	Personal Service.....	539,567
8	Expense and Equipment.....	<u>107,981</u>
9	From Federal Funds.....	647,548
10	Expense and Equipment	
11	From Youth Services Treatment Fund.....	<u>999</u>
12	Total (Not to exceed 41.33 F.T.E.).....	\$1,987,214

Section 11.295. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding treatment services, including foster care and	
4	contractual payments	
5	Personal Service.....	\$16,069,059
6	Expense and Equipment.....	<u>911,093</u>
7	From General Revenue Fund.....	16,980,152
8	Personal Service.....	22,712,364
9	Expense and Equipment.....	<u>6,522,500</u>
10	From Federal Funds.....	29,234,864
11	Personal Service.....	3,122,893
12	Expense and Equipment.....	<u>3,852,302</u>
13	From DOSS Educational Improvement Fund.....	6,975,195

14	Personal Service.....	130,486
15	Expense and Equipment.....	<u>9,106</u>
16	From Health Initiatives Fund.....	139,592
17	Expense and Equipment	
18	From Youth Services Products Fund.....	5,000
19	For the purpose of paying overtime to nonexempt state employees as	
20	required by Section 105.935, RSMo	
21	From General Revenue Fund.....	<u>856,698</u>
22	Total (Not to exceed 1,237.88 F.T.E.).....	\$54,191,501

Section 11.300. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for	
4	community-based treatment programs for youth	
5	From General Revenue Fund.....	\$3,579,486
6	From Gaming Commission Fund.....	<u>500,000</u>
7	Total.....	\$4,079,486

Section 11.400. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding administrative services	
4	Personal Service.....	\$2,742,689
5	Expense and Equipment.....	<u>785,868</u>
6	From General Revenue Fund.....	3,528,557
7	Personal Service.....	5,331,318
8	Expense and Equipment.....	<u>3,392,526</u>
9	From Federal Funds.....	8,723,844
10	Personal Service.....	94,248
11	Expense and Equipment.....	<u>7,708</u>
12	From Federal Reimbursement Allowance Fund.....	101,956
13	Personal Service.....	25,681
14	Expense and Equipment.....	<u>356</u>
15	From Pharmacy Reimbursement Allowance Fund.....	26,037

16	Personal Service.....	415,104
17	Expense and Equipment.....	<u>41,385</u>
18	From Health Initiatives Fund.....	456,489
19	Personal Service.....	82,844
20	Expense and Equipment.....	<u>10,281</u>
21	From Nursing Facility Quality of Care Fund.....	93,125
22	Personal Service.....	383,479
23	Expense and Equipment.....	<u>488,041</u>
24	From Third Party Liability Collections Fund.....	871,520
25	Personal Service.....	747,953
26	Expense and Equipment.....	<u>55,553</u>
27	From Missouri Rx Plan Fund.....	803,506
28	Personal Service.....	17,680
29	Expense and Equipment.....	<u>3,466</u>
30	From Ambulance Service Reimbursement Allowance Fund.....	<u>21,146</u>
31	Total (Not to exceed 234.11 F.T.E.).....	\$14,626,180

Section 11.405. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding clinical services management related to the	
4	administration of the MO HealthNet Pharmacy fee-for-service and	
5	managed care programs and administration of the Missouri Rx	
6	Plan	
7	From General Revenue Fund.....	\$476,154
8	From Federal Funds.....	12,214,032
9	From Third Party Liability Collections Fund.....	924,911
10	From Missouri Rx Plan Fund.....	<u>4,160,595</u>
11	Total.....	\$17,775,692

Section 11.410. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding women and minority health care outreach	
4	programs	
5	From General Revenue Fund.....	\$546,125

6	From Federal Funds.....	<u>568,625</u>
7	Total.....	\$1,114,750

Section 11.415. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding fees associated with third-party collections and	
4	other revenue maximization cost avoidance fees	
5	From Federal Funds.....	\$3,000,000
6	From Third Party Liability Collections Fund.....	<u>3,000,000</u>
7	Total.....	\$6,000,000

Section 11.420. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding the operation of the information systems	
4	From General Revenue Fund.....	\$4,838,940
5	From Federal Funds.....	27,541,963
6	From Health Initiatives Fund.....	1,591,687
7	From Uncompensated Care Fund.	430,000
8	For the purpose of funding the modernization of the Medicaid	
9	Management Information System (MMIS) and the operation of the	
10	information systems	
11	From Federal Funds.....	<u>12,033,387</u>
12	Total.....	\$46,435,977

Section 11.425. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Stimulus - Department of Social Services Fund.....	\$100,000,000

Section 11.430. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Money Follows the Person Program	
4	From Federal Funds.....	\$532,549

Section 11.435. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the Adult Medicaid Quality Grant
- 4 From Federal Funds. \$1,000,000

Section 11.440. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding pharmaceutical payments and program
- 4 expenses under the MO HealthNet and Missouri Rx Plan
- 5 authorized by Sections 208.780 through 208.798, RSMo and for
- 6 Medicare Part D Clawback payments and for administration of
- 7 these programs. The line item appropriations within this section
- 8 may be used for any other purpose for which line item funding is
- 9 appropriated within this section
- 10 For the purpose of funding pharmaceutical payments under the MO
- 11 HealthNet fee-for-service and managed care programs and for the
- 12 purpose of funding professional fees for pharmacists and for a
- 13 comprehensive chronic care risk management program provided
- 14 that services and/or provider rates shall be no less than the
- 15 FY 2013 level and further provided that the Department shall
- 16 request supplemental appropriation authority if needed to continue
- 17 serving individuals at the same FY 2013 level
- 18 From General Revenue Fund. \$50,247,186
- 19 From Federal Funds. 599,635,515
- 20 From Life Sciences Research Trust Fund. 25,556,250
- 21 From Pharmacy Rebates Fund. 199,423,911
- 22 From Third Party Liability Collections Fund. 4,229,788
- 23 From Pharmacy Reimbursement Allowance Fund. 69,796,579
- 24 From Health Initiatives Fund. 969,293
- 25 From Healthy Families Trust Fund. 1,041,034
- 26 From Premium Fund. 3,800,000
- 27 For the purpose of funding Medicare Part D Clawback payments and for
- 28 funding MO HealthNet pharmacy payments as authorized by the
- 29 provisions of Section 11.440
- 30 From General Revenue Fund. 200,480,745

31	For the purpose of funding pharmaceutical payments under the Missouri	
32	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
33	From General Revenue Fund.....	6,370,046
34	From Missouri Rx Plan Fund.....	12,544,388
35	From Healthy Families Trust Fund.	<u>4,838,657</u>
36	Total.....	\$1,178,933,392

Section 11.445. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Pharmacy Reimbursement Allowance	
4	payments as provided by law	
5	From Pharmacy Reimbursement Allowance Fund.	\$108,308,926

Section 11.450. There is transferred out of the State Treasury from the

2 General Revenue Fund to the Pharmacy Reimbursement

3 Allowance Fund

4	From General Revenue Fund.....	\$35,764,609
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Section 11.455. There is transferred out of the State Treasury from the

2 Pharmacy Reimbursement Allowance Fund to the General

3 Revenue Fund as a result of recovering the Pharmacy

4 Reimbursement Allowance Fund

5	From Pharmacy Reimbursement Allowance Fund.	\$35,764,609
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Section 11.460. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding physician services and related services

4 including, but not limited to, clinic and podiatry services,

5 telemedicine services, physician-sponsored services and fees,

6 including physician assistant’s services, and laboratory and x-ray

7 services, and family planning services under the MO HealthNet

8 fee-for-service and managed care programs, and for administration

9 of these programs, and for a comprehensive chronic care risk

10 management program and Major Medical Prior Authorization

11 provided that services and/or provider rates shall be no less than

12 the FY 2013 level and further provided that the Department shall

13 request supplemental appropriation authority if needed to continue

14 serving individuals at the same FY 2013 level

15	From General Revenue Fund.....	\$212,103,482
16	From Federal Funds.....	451,475,392
17	From Pharmacy Reimbursement Allowance Fund.	10,000
18	From Health Initiatives Fund.....	1,427,081
19	From Healthy Families Trust Fund.	<u>6,041,034</u>
20	Total.....	\$671,056,989

Section 11.465. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding dental services, including extractions for adults
4 for emergency room diversions, under the MO HealthNet
5 fee-for-service and managed care programs provided that services
6 and/or provider rates shall be no less than the FY 2013 level and
7 further provided that the Department shall request supplemental
8 appropriation authority if needed to continue serving individuals
9 at the same FY 2013 level. The MO HealthNet Division of the
10 Department of Social Services may implement a state wide dental
11 delivery system to ensure participation of, and, access to providers
12 in all areas of the state. The MO HealthNet Division may
13 administer the system or may seek a third party experienced in the
14 administration of dental benefits to administer the program under
15 the supervision of the Division

16	From General Revenue Fund.....	\$5,406,020
17	From Federal Funds.....	10,402,731
18	From Health Initiatives Fund.....	71,162
19	From Healthy Families Trust Fund.	848,773

20 For the purpose of funding a two-year pilot project to expand access
21 to dental care for eligible children in rural communities. The
22 project shall permit Rural Health Clinics to provide dental
23 services through cooperative agreements with community
24 dentists. The department shall make all necessary state plan
25 amendment(s) in order to execute this system

26	From General Revenue Fund.....	500,000
27	From Federal Funds.....	<u>750,000</u>
28	Total.....	\$17,978,686

Section 11.470. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to third-party insurers, employers, or	
4	policyholders for health insurance provided that services and/or	
5	provider rates shall be no less than the FY 2013 level and further	
6	provided that the Department shall request supplemental	
7	appropriation authority if needed to continue serving individuals	
8	at the same FY 2013 level	
9	From General Revenue Fund.....	\$67,609,776
10	From Federal Funds.....	<u>114,102,954</u>
11	Total.....	\$181,712,730

Section 11.475. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding care in nursing facilities or other long-term	
5	care services under the MO HealthNet fee-for-service and	
6	managed care programs and for contracted services to develop	
7	model policies and practices that improve the quality of life for	
8	long-term care residents provided that services and/or provider	
9	rates shall be no less than the FY 2013 level and further provided	
10	that the Department shall request supplemental appropriation	
11	authority if needed to continue serving individuals at the same	
12	FY 2013 level	
13	From General Revenue Fund.....	\$149,986,646
14	From Federal Funds.....	357,245,131
15	From Uncompensated Care Fund.	58,516,478
16	From Nursing Facility Federal Reimbursement Allowance Fund.....	9,134,756
17	From Healthy Families Trust Fund.	17,973
18	From Third Party Liability Collections Fund.....	2,592,981
19	For the purpose of funding home health for the elderly, or other long-term	
20	care services under the MO HealthNet fee-for-service and	
21	managed care programs provided that services and/or provider	
22	rates shall be no less than the FY 2013 level and further provided	
23	that the Department shall request supplemental appropriation	
24	authority if needed to continue serving individuals at the same	
25	FY 2013 level	

26	From General Revenue Fund.....	2,305,703
27	From Federal Funds.....	3,998,892
28	From Health Initiatives Fund.....	159,305
29	For the purpose of funding Program for All-Inclusive Care for the Elderly,	
30	or other long-term care services under the MO HealthNet	
31	fee-for-service and managed care programs provided that services	
32	and/or provider rates shall be no less than the FY 2013 level and	
33	further provided that the Department shall request supplemental	
34	appropriation authority if needed to continue serving individuals	
35	at the same FY 2013 level	
36	From General Revenue Fund.....	2,545,837
37	From Federal Funds.....	<u>4,129,886</u>
38	Total.....	\$590,633,588

Section 11.480. There is transferred out of the State Treasury from the

2	Long Term Support UPL Fund to the General Revenue Fund for	
3	the state share of enhanced federal earnings under the nursing	
4	facility upper payment limit	
5	From Long Term Support UPL Fund.....	\$10,990,982

Section 11.485. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of paying publicly funded long-term care services and	
4	support contracts and funding supplemental payments for care in	
5	nursing facilities or other long term care services under the nursing	
6	facility upper payment limit	
7	From Federal Funds.....	\$28,393,011
8	From Long Term Support UPL Fund.....	<u>17,502,101</u>
9	Total.....	\$45,895,112

Section 11.490. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding all other non-institutional services including,	
4	but not limited to, rehabilitation, optometry, audiology, ambulance,	
5	non-emergency medical transportation, durable medical	
6	equipment, and eyeglasses under the MO HealthNet	
7	fee-for-service and managed care programs, and for administration	

8 of these services, and for rehabilitation services provided by
 9 residential treatment facilities as authorized by the Children's
 10 Division for children in the care and custody of the Children's
 11 Division provided that services and/or provider rates shall be no
 12 less than the FY 2013 level and further provided that the
 13 Department shall request supplemental appropriation authority if
 14 needed to continue serving individuals at the same FY 2013 level,
 15 and provided that additional funding shall be used to increase
 16 ground ambulance base rates for basic life support and advanced
 17 life support, payment of ground ambulance mileage during patient
 18 transportation from mile zero to the 5th mile, and annual patient
 19 safety and quality services for ambulance service through the
 20 Missouri Center for Patient Safety

21	From General Revenue Fund.....	\$86,691,317
22	From Federal Funds.....	163,065,014
23	From Nursing Facility Federal Reimbursement Allowance Fund.....	1,414,043
24	From Health Initiatives Fund.....	194,881
25	From Healthy Families Trust Fund.....	831,745
26	From Ambulance Service Reimbursement Allowance Fund.....	18,018,381

27	For the purpose of funding non-emergency medical transportation	
28	From General Revenue Fund.....	13,340,917
29	From Federal Funds.....	21,654,914

30	For the purpose of funding the federal share of MO HealthNet	
31	reimbursable non-emergency medical transportation for public	
32	entities	
33	From Federal Funds.....	<u>6,460,100</u>
34	Total.....	\$311,671,312

Section 11.495. There is transferred out of the State Treasury from the
 2 General Revenue Fund to the Ambulance Service Reimbursement
 3 Allowance Fund

4	From General Revenue Fund.....	\$18,236,543
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Section 11.500. There is transferred out of the State Treasury from the
 2 Ambulance Service Reimbursement Allowance Fund to the
 3 General Revenue Fund as a result of recovering the Ambulance
 4 Service Reimbursement Allowance Fund
 5 From Ambulance Service Reimbursement Allowance Fund..... \$18,236,543

Section 11.505. To the Department of Social Services
 2 For the MO HealthNet Division
 3 For the purpose of funding the payment to comprehensive prepaid health
 4 care plans or for payments to providers of health care services for
 5 persons eligible for medical assistance under the MO HealthNet
 6 fee-for-service programs or State Medical Program and for
 7 administration of these programs as provided by federal or state
 8 law or for payments to programs authorized by the Frail Elderly
 9 Demonstration Project Waiver as provided by the Omnibus Budget
 10 Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by
 11 Section 208.152 (16), RSMo provided that services and/or
 12 provider rates shall be no less than the FY 2013 level and further
 13 provided that the Department shall request supplemental
 14 appropriation authority if needed to continue serving individuals
 15 at the same FY 2013 level, and provided that additional funding
 16 from the Ambulance Service Reimbursement Allowance Fund
 17 shall be used to increase ground ambulance base rates for basic life
 18 support and advanced life support, payment of ground ambulance
 19 mileage during patient transportation from mile zero to the 5th
 20 mile, and annual patient safety and quality services for ambulance
 21 service through the Missouri Center for Patient Safety
 22 From General Revenue Fund..... \$321,095,339
 23 From Federal Funds..... 745,188,433
 24 From Health Initiatives Fund..... 8,055,080
 25 From Federal Reimbursement Allowance Fund. 97,626,207
 26 From Healthy Families Trust Fund. 4,000,000
 27 From Life Sciences Research Trust Fund. 6,272,544
 28 From Ambulance Service Reimbursement Allowance Fund..... 522,459
 29 Total..... \$1,182,760,062

Section 11.510. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding hospital care under the MO HealthNet
4 fee-for-service and managed care programs, and for a
5 comprehensive chronic care risk management program, and for
6 administration of these programs provided that services and/or
7 provider rates shall be no less than the FY 2013 level and further
8 provided that the Department shall request supplemental
9 appropriation authority if needed to continue serving individuals
10 at the same FY 2013 level. The MO HealthNet Division shall
11 track payments to out-of-state hospitals by location

12	From General Revenue Fund.....	\$30,130,998
13	From Federal Funds.....	510,123,697
14	From Uncompensated Care Fund.	33,848,436
15	From Federal Reimbursement Allowance Fund.	176,584,954
16	From Health Initiatives Fund.....	9,171,007
17	From Pharmacy Reimbursement Allowance Fund.	15,709
18	From Premium Fund.	12,000,000

19 For Safety Net Payments

20	From Healthy Families Trust Fund.	30,365,444
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21 For Graduate Medical Education

22	From Healthy Families Trust Fund.	10,000,000
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23 For the purpose of funding a community-based care coordinating program
24 that includes in-home visits and/or phone contact by a nurse care
25 manager or electronic monitor. The purpose of such program shall
26 be to ensure that patients are discharged from hospitals to an
27 appropriate level of care and services and that targeted MO
28 HealthNet beneficiaries with chronic illnesses and high-risk
29 pregnancies receive care in the most cost-effective setting. The
30 project shall be contingent upon adoption of an offsetting increase
31 in the applicable provider tax and administered by the MO
32 HealthNet Division's Disease Management Program

33	From General Revenue Fund.....	100,000
34	From Federal Funds.....	300,000
35	From Federal Reimbursement Allowance Fund.	200,000

36	For the purpose of continuing funding of the pager project facilitating	
37	medication compliance for chronically ill MO HealthNet	
38	participants identified by the division as having high utilization of	
39	acute care because of poor management of their condition. The	
40	project shall be contingent upon adoption of an offsetting increase	
41	in the applicable provider tax and administered by the MO	
42	HealthNet Division's Disease Management Program	
43	From General Revenue Fund.....	150,000
44	From Federal Funds.....	365,000
45	From Federal Reimbursement Allowance Fund.	215,000
46	For the purpose of funding a targeted program to manage the diabetic	
47	population in Southwest Missouri as part of a project to reduce	
48	hospitalizations, re-hospitalizations, and emergency room visits	
49	From General Revenue Fund.....	100,000
50	From Federal Funds.....	<u>100,000</u>
51	Total.....	\$813,770,245

Section 11.515. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Federal Funds.....	\$8,000,000

Section 11.520. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding grants to Federally Qualified Health Centers	
4	From General Revenue Fund.....	\$1,500,000
5	From Missouri Senior Services Protection Fund.....	3,270,000
6	From Federal Funds.....	<u>10,800,000</u>
7	Total.....	\$15,570,000

Section 11.525. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding medical homes affiliated with public entities	
4	and hospital owned medical homes	

5	From Department of Social Services Intergovernmental Transfer Fund.....	\$600,000
6	From Federal Reimbursement Allowance Fund.	100,000
7	From Federal Funds.....	<u>6,900,000</u>
8	Total.....	\$7,600,000

Section 11.530. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to hospitals under the Federal	
4	Reimbursement Allowance Program including state costs to pay	
5	for an independent audit of DSH payments as required by CMS	
6	and for the expenses of the Poison Control Center in order to	
7	provide services to all hospitals within the state	
8	From Federal Reimbursement Allowance Fund.	\$1,022,818,734E

Section 11.535. To the Department of Social Services

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	Department of Social Services Intergovernmental Transfer Fund	
4	to the General Revenue Fund for the purpose of providing the state	
5	match for Medicaid payments	
6	From Department of Social Services Intergovernmental Transfer Fund.....	\$86,456,256

Section 11.540. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Tier 1 Safety Net Hospitals	
4	and other public hospitals using intergovernmental transfers	
5	From Department of Social Services Intergovernmental Transfer Fund.....	\$70,348,801
6	From Federal Funds.....	<u>129,505,748</u>
7	Total.....	\$199,854,549

Section 11.545. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Department of Mental Health	
4	from Department of Social Services Intergovernmental Transfer	
5	Fund.....	\$111,579,424
6	From Federal Funds.....	<u>181,011,173</u>
7	Total.....	\$292,590,597

Section 11.550. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding extending women's health services using fee-for-service,
4 prepaid health plans, or other alternative service delivery and
5 reimbursement methodology approved by the director of the
6 Department of Social Services provided that services and/or
7 provider rates shall be no less than the FY 2013 level and further
8 provided that the Department shall request supplemental
9 appropriation authority if needed to continue serving individuals
10 at the same FY 2013 level

11	From General Revenue Fund.....	\$1,259,044
12	From Federal Funds.....	9,065,081
13	From Federal Reimbursement Allowance Fund.	167,756
14	From Pharmacy Reimbursement Allowance Fund.	<u>49,034</u>
15	Total.....	\$10,540,915

Section 11.555. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children
4 using fee-for-services, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services provided that
7 services and/or provider rates shall be no less than the FY 2013
8 level and further provided that the Department shall request
9 supplemental appropriation authority if needed to continue serving
10 individuals at the same FY 2013 level. Provided that families of
11 children receiving services under this section shall pay the
12 following premiums to be eligible to receive such services: zero
13 percent on the amount of a family's income which is less than 150
14 percent of the federal poverty level; four percent on the amount of
15 a family's income which is less than 185 percent of the federal
16 poverty level but greater than 150 percent of the federal poverty
17 level; eight percent of the amount on a family's income which is
18 less than 225 percent of the federal poverty level but greater than
19 185 percent of the federal poverty level; fourteen percent on the
20 amount of a family's income which is less than 300 percent of the
21 federal poverty level but greater than 225 percent of the federal
22 poverty level not to exceed five percent of total income. Families

23 with an annual income of more than 300 percent of the federal
 24 poverty level are ineligible for this program

25	From General Revenue Fund.....	\$30,607,523
26	From Federal Funds.....	132,920,538
27	From Federal Reimbursement Allowance Fund.	7,719,204
28	From Health Initiatives Fund.....	5,375,576
29	From Pharmacy Rebates Fund.....	581,199
30	From Pharmacy Reimbursement Allowance Fund.	907,611
31	From Premium Fund.	2,592,452
32	From Life Sciences Research Trust Fund.	<u>171,206</u>
33	Total.....	\$180,875,309

Section 11.565. There is transferred out of the State Treasury from the
 2 General Revenue Fund to the Federal Reimbursement Allowance
 3 Fund

4	From General Revenue Fund.....	\$569,173,828
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Section 11.570. There is transferred out of the State Treasury from the
 2 Federal Reimbursement Allowance Fund to the General Revenue
 3 Fund as a result of recovering the Federal Reimbursement
 4 Allowance Fund

5	From Federal Reimbursement Allowance Fund.	\$569,173,828
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Section 11.575. There is transferred out of the State Treasury from the
 2 General Revenue Fund to the Nursing Facility Federal
 3 Reimbursement Allowance Fund

4	From General Revenue Fund.....	\$161,893,866
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Section 11.580. There is transferred out of the State Treasury from the
 2 Nursing Facility Federal Reimbursement Allowance Fund to the
 3 General Revenue Fund as a result of recovering the Nursing
 4 Facility Federal Reimbursement Allowance Fund

5	From Nursing Facility Federal Reimbursement Allowance Fund.	\$161,893,866
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Section 11.585. There is transferred out of the State Treasury from the
 2 Nursing Facility Federal Reimbursement Allowance Fund to the
 3 Nursing Facility Quality of Care Fund

4	From Nursing Facility Federal Reimbursement Allowance Fund.	\$1,500,000
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Section 11.590. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding Nursing Facility Federal Reimbursement
- 4 Allowance payments as provided by law
- 5 From Nursing Facility Federal Reimbursement Allowance Fund. \$301,027,717

Section 11.595. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding MO HealthNet services for the Department of
- 4 Elementary and Secondary Education under the MO HealthNet
- 5 fee-for-service and managed care programs
- 6 From General Revenue Fund. \$69,954
- 7 From Federal Funds. 54,653,770
- 8 Total. \$54,723,724

Section 11.600. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of funding healthcare benefits for non-Medicaid eligible
- 4 blind individuals who receive the Missouri Blind Pension cash
- 5 grant, provided that individuals under this section shall pay the
- 6 following premiums to be eligible to receive such services: zero
- 7 percent on the amount of a family’s income which is less than 150
- 8 percent of the federal poverty level; four percent on the amount of
- 9 a family’s income which is less than 185 percent on the amount of
- 10 the federal poverty level but greater than 150 percent of the federal
- 11 poverty level; eight percent of the amount on a family’s income
- 12 which is less than 225 percent of the federal poverty level but
- 13 greater than 185 percent of the federal poverty level: fourteen
- 14 percent on the amount of a family’s income which is less than 300
- 15 percent of the federal poverty level but greater than 225 percent of
- 16 the federal poverty level not to exceed five percent of total income.
- 17 Families with an annual income of more than 300 percent of the
- 18 federal poverty level are ineligible for this program
- 19 From Missouri Senior Services Protection Fund. \$21,489,941
- 20 From Blind Pension Premium Fund. 3,632,576
- 21 Total. \$25,122,517

Section 11.605. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of supplementing appropriations for any medical service	
4	and expense under the MO HealthNet fee-for-service, managed	
5	care, or state medical programs, including related services	
6	From Third Party Liability Collections Fund.....	\$7,571,156
7	From Federal Funds.....	24,107,486
8	From Nursing Facility Federal Reimbursement Allowance Fund.....	181,500
9	From Premium Fund.....	<u>3,837,940</u>
10	Total.....	\$35,698,082

Bill Totals

General Revenue Fund.....	\$1,561,796,448
Federal Funds.....	4,494,955,903
Other Funds.....	<u>2,491,055,970</u>
Total.....	\$8,547,808,321

SEN. KURT SCHAEFER

REP. RICK STREAM