

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 8
97TH GENERAL ASSEMBLY

0008L.05C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program enumerated in each section for the item
4 or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the
5 period beginning July 1, 2013 and ending June 30, 2014, as follows:

Section 8.005. To the Department of Public Safety

2	For the Office of the Director	
3	Personal Service.....	\$684,958
4	Annual salary adjustment in accordance with Section 105.005, RSMo.	250
5	Expense and Equipment.....	<u>139,631</u>
6	From General Revenue Fund.....	824,839
7	Personal Service.....	745,148
8	Expense and Equipment.....	<u>829,406</u>
9	From Federal Funds.....	1,574,554
10	Personal Service.....	520,139
11	Expense and Equipment.....	<u>1,479,310</u>

12	From Other Funds.	1,999,449
13	Personal Service.....	2,000,550
14	Expense and Equipment.....	<u>41,000,000</u>
15	From Department of Public Safety Federal Homeland Security Fund.	43,000,550
16	For the purpose of receiving and expending grants, donations, contracts,	
17	and payments from private, federal, and other governmental	
18	agencies, provided that the General Assembly shall be notified of	
19	the source of any new funds and the purpose for which they shall	
20	be expended, in writing, prior to the expenditure of said funds	
21	From Federal and Other Funds.	5,000,000
22	For the purpose of funding drug task force grants, provided that not more	
23	than three percent (3%) is used for grant administration	
24	From General Revenue Fund.....	<u>2,000,000</u>
25	Total (Not to exceed 68.80 F.T.E.).	\$54,399,392

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds.....	\$1,240,042

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Accountability Incentive Block Grant Program	
4	From Federal Funds.....	\$996,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Federal Funds.....	\$6,180,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Missouri Sheriff Methamphetamine Relief Taskforce	

4 For the purpose of supplementing deputy sheriffs' salary and related
 5 employment benefits pursuant to Section 57.278, RSMo
 6 From Deputy Sheriff Salary Supplementation Fund. \$5,400,000

Section 8.026. To the Department of Public Safety

2 For the Office of the Director
 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
 4 For the purpose of funding grants related to the issuance of the conceal
 5 and carry permits
 6 From General Revenue Fund. \$2,000,000

Section 8.027. To the Department of Public Safety

2 For the Office of the Director
 3 For the purpose of funding operating grants to local law enforcement
 4 cyber crimes task forces, provided that not more than three percent
 5 (3%) is used for grant administration
 6 From General Revenue Fund. \$1,500,000

Section 8.030. To the Department of Public Safety

2 For the Office of the Director
 3 For the Services to Victims Program provided up to three percent (3%) of
 4 each grant award be allowed for the administrative expenses of
 5 each grantee
 6 From Services to Victims Fund. \$3,950,000

7 For counseling and other support services for crime victims
 8 From Crime Victims' Compensation Fund. 50,000
 9 Total. \$4,000,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director
 3 For the Victims of Crime Program
 4 From Federal Funds. \$7,500,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director
 3 For the Violence Against Women Program
 4 From Federal Funds. \$2,494,232

Section 8.045. To the Department of Public Safety

2	For the Office of the Director	
3	For the Crime Victims' Compensation Program	
4	From General Revenue Fund.....	\$1,600,000
5	From Federal Funds.....	3,400,000
6	From Crime Victims' Compensation Fund.	<u>4,837,329</u>
7	Total.....	\$9,837,329

Section 8.050. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds.....	\$225,000

Section 8.055. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund.....	\$399,200

Section 8.060. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Federal Funds.....	\$600,000

Section 8.065. To the Department of Public Safety

2	For the Office of the Director	
3	For peace officer training	
4	From Peace Officer Standards and Training Commission Fund.....	\$1,400,000

Section 8.070. To the Department of Public Safety

2	For the Missouri Public Safety Officer Medal of Valor Act	
3	From General Revenue Fund.....	\$326

Section 8.075. To the Department of Public Safety

2	For the Capitol Police	
3	Personal Service.....	\$1,289,917
4	Expense and Equipment.....	<u>55,018</u>
5	From General Revenue Fund (Not to exceed 32.00 F.T.E.).	\$1,344,935

Section 8.080. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Administration	
4	Personal Service.....	\$246,263
5	Expense and Equipment.....	<u>3,395</u>
6	From General Revenue Fund.....	249,658
7	For the High-Intensity Drug Trafficking Area Program	
8	From Federal Funds.....	2,644,485
9	Personal Service.....	5,595,363
10	Expense and Equipment.....	<u>422,589</u>
11	From State Highways and Transportation Department Fund.....	6,017,952
12	Personal Service	
13	From Criminal Record System Fund.....	41,162
14	Personal Service.....	33,607
15	Expense and Equipment.....	<u>4,802</u>
16	From Gaming Commission Fund.....	<u>38,409</u>
17	Total (Not to exceed 113.00 F.T.E.)	\$8,991,666

Section 8.085. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service.....	\$10,738,510
7	Expense and Equipment.....	<u>949,707</u>
8	From General Revenue Fund.....	11,688,217
9	Personal Service.....	2,497,122
10	Expense and Equipment.....	<u>116,984</u>
11	From Federal Stimulus - Public Safety and Federal Funds.....	2,614,106
12	Personal Service.....	295,842
13	Expense and Equipment.....	<u>27,425</u>
14	From Gaming Commission Fund.....	323,267

15	Personal Service.....	1,153,504
16	Expense and Equipment.....	<u>103,080</u>
17	From Missouri State Water Patrol Fund.....	1,256,584
18	Personal Service.....	69,521,846
19	Expense and Equipment.....	<u>6,386,801</u>
20	From State Highways and Transportation Department Fund.....	75,908,647
21	Personal Service.....	2,991,974
22	Expense and Equipment.....	<u>257,608</u>
23	From Criminal Record System Fund.....	3,249,582
24	Personal Service.....	76,025
25	Expense and Equipment.....	<u>6,427</u>
26	From Highway Patrol Academy Fund.....	82,452
27	Personal Service.....	4,181
28	Expense and Equipment.....	<u>617</u>
29	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund.....	4,798
30	Personal Service.....	48,778
31	Expense and Equipment.....	<u>6,026</u>
32	From DNA Profiling Analysis Fund.....	54,804
33	Personal Service.....	52,492
34	Expense and Equipment.....	<u>4,993</u>
35	From Highway Patrol Traffic Records Fund.....	<u>57,485</u>
36	Total.....	\$95,239,942

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service.....	\$9,287,407
5	Expense and Equipment.....	<u>851,950</u>
6	From General Revenue Fund.....	10,139,357
7	Personal Service.....	65,579,028
8	Expense and Equipment.....	<u>5,522,131</u>

9	From State Highways and Transportation Department Fund..	71,101,159
10	For receiving and expending donations and federal funds provided that the	
11	General Assembly shall be notified of the source of any new funds	
12	and the purpose for which they shall be expended, in writing, prior	
13	to the expenditure of said funds	
14	Personal Service..	5,148,977
15	Expense and Equipment..	<u>5,971,125</u>
16	From Federal Stimulus - Public Safety, Federal, and Other Funds.	11,120,102
17	Expense and Equipment	
18	All expenditures must be in compliance with the United States	
19	Department of Justice Equitable Sharing Program guidelines	
20	From Federal Drug Seizure Fund..	1,815,527
21	Personal Service	
22	From Criminal Record System Fund.	108,541
23	Expense and Equipment	
24	From Gaming Commission Fund..	357,488
25	Personal Service..	7,810
26	Expense and Equipment..	<u>242,625</u>
27	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund.	250,435
28	For a statewide interoperable communication system	
29	From State Highways and Transportation Department Fund..	9,100,000
30	Expense and Equipment	
31	From Highway Patrol Traffic Records Fund.	<u>245,242</u>
32	Total (Not to exceed 1,286.50 F.T.E.).	\$104,237,851

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division	
4	Personal Service..	\$3,815,353
5	Expense and Equipment..	<u>227,443</u>
6	From General Revenue Fund.	4,042,796

7	Personal Service.....	519,212
8	Expense and Equipment.....	<u>2,226,991</u>
9	From Federal Funds.....	2,746,203
10	Expense and Equipment	
11	All expenditures must be in compliance with the United States	
12	Department of Justice Equitable Sharing Program guidelines	
13	From Federal Drug Seizure Fund.....	16,499
14	Personal Service.....	1,708,253
15	Expense and Equipment.....	<u>590,000</u>
16	From Missouri State Water Patrol Fund.	<u>2,298,253</u>
17	Total (Not to exceed 100.00 F.T.E.).	\$9,103,751

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$448,547
7	From Gaming Commission Fund.....	775,366
8	From State Highways and Transportation Department Fund.....	<u>6,313,699</u>
9	Total.....	\$7,537,612

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265 RSMo, also for maintenance and repair costs for vehicles	
6	Expense and Equipment	
7	All expenditures must be in compliance with the United States	
8	Department of Justice Equitable Sharing Program guidelines	
9	From Federal Drug Seizure Fund.....	600,000
10	From State Highways and Transportation Department Fund.....	4,818,182
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund...	8,238,448
12	From Gaming Commission Fund.....	<u>549,074</u>
13	Total.....	\$14,205,704

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service.....	\$2,125,710
5	Expense and Equipment.....	<u>452,866</u>
6	From General Revenue Fund.....	2,578,576
7	Personal Service.....	3,749,420
8	Expense and Equipment.....	<u>914,499</u>
9	From State Highways and Transportation Department Fund.....	4,663,919
10	Personal Service.....	62,254
11	Expense and Equipment.....	<u>1,478,305</u>
12	From DNA Profiling Analysis Fund.....	1,540,559
13	Personal Service.....	116,122
14	Expense and Equipment.....	<u>900,000</u>
15	From Federal Funds.....	1,016,122
16	Personal Service.....	184,203
17	Expense and Equipment.....	<u>2,575</u>
18	From Criminal Record System Fund.....	186,778
19	Expense and Equipment	
20	From State Forensic Laboratory Fund.....	<u>270,915</u>
21	Total (Not to exceed 109.00 F.T.E.).....	\$10,256,869

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	
5	From General Revenue Fund.....	\$78,750
6	Expense and Equipment	
7	From Federal Funds.....	59,655

8	Personal Service.....	168,095
9	Expense and Equipment.....	<u>79,440</u>
10	From Gaming Commission Fund.....	247,535
11	Personal Service.....	1,248,056
12	Expense and Equipment.....	<u>73,576</u>
13	From State Highways and Transportation Department Fund.....	1,321,632
14	Personal Service.....	98,726
15	Expense and Equipment.....	<u>581,717</u>
16	From Highway Patrol Academy Fund.....	<u>680,443</u>
17	Total (Not to exceed 35.00 F.T.E.).....	\$2,388,015

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds.....	\$350,000
6	Personal Service.....	10,685,200
7	Expense and Equipment.....	<u>942,525</u>
8	From State Highways and Transportation Department Fund.....	11,627,725
9	Personal Service.....	125,000
10	Expense and Equipment.....	<u>360,632</u>
11	From Highway Patrol Inspection Fund.....	<u>485,632</u>
12	Total (Not to exceed 298.00 F.T.E.).....	\$12,463,357

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund.....	\$100,000

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service.....	\$363,013
5	Expense and Equipment.....	<u>37,298</u>

6	From General Revenue Fund.....	400,311
7	Personal Service.....	211,352
8	Expense and Equipment.....	<u>2,495,285</u>
9	From Federal Funds.....	2,706,637
10	Personal Service.....	13,154,837
11	Expense and Equipment.....	<u>13,686,001</u>
12	From State Highways and Transportation Department Fund.....	26,840,838
13	Personal Service.....	3,629,676
14	Expense and Equipment.....	4,243,536
15	For National Criminal Record Reviews.....	<u>2,500,000</u>
16	From Criminal Record System Fund.....	10,373,212
17	Personal Service	
18	From Gaming Commission Fund.....	20,912
19	From Highway Patrol Traffic Records Fund.....	76,421
20	Expense and Equipment	
21	From Criminal Justice Network and Technology Revolving Fund.....	2,699,050
22	Expense and Equipment	
23	For the purpose of funding an interface to receive conceal and carry	
24	permit information	
25	From General Revenue Fund.....	<u>100,000</u>
26	Total (Not to exceed 369.00 F.T.E.).....	\$43,217,381
Section 8.135. To the Department of Public Safety		
2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund.....	\$65,000

Section 8.140. Funds are to be transferred out of the State Treasury,
 chargeable to the Highway Patrol Inspection Fund, to the State
 Road Fund pursuant to Section 307.365, RSMo

From Highway Patrol Inspection Fund. \$2,000,000

Section 8.145. To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

Personal Service. \$744,210

Expense and Equipment. 87,992

From General Revenue Fund. 832,202

Personal Service. 100,850

Expense and Equipment. 63,442

From Federal Funds. 164,292

Personal Service. 110,707

Expense and Equipment. 33,046

From Healthy Families Trust Fund. 143,753

Total (Not to exceed 19.00 F.T.E.). \$1,140,247

Section 8.150. To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

For refunds for unused liquor and beer licenses and for liquor and beer
 stamps not used and canceled

From General Revenue Fund. \$55,000

Section 8.155. To the Department of Public Safety

For the Division of Fire Safety, provided not more than five (5%)
 flexibility is allowed from personal service to expense and
 equipment and no flexibility is allowed from expense and
 equipment to personal service

Personal Service. \$2,093,624

Expense and Equipment. 459,289

From General Revenue Fund. 2,552,913

Personal Service. 372,024

Expense and Equipment. 88,914

From Elevator Safety Fund. 460,938

12	Personal Service.....	371,111
13	Expense and Equipment.....	<u>115,496</u>
14	From Boiler and Pressure Vessels Safety Fund.....	486,607
15	Personal Service.....	104,717
16	Expense and Equipment.....	<u>12,027</u>
17	From Missouri Explosives Safety Act Administration Fund.....	<u>116,744</u>
18	Total (Not to exceed 69.92 F.T.E.)	\$3,617,202

Section 8.160. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service.....	\$20,400
5	Expense and Equipment.....	<u>10,204</u>
6	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund.....	\$30,604

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund.....	\$200,000
6	From Chemical Emergency Preparedness Fund.....	100,000
7	From Fire Education Fund.....	<u>320,000</u>
8	Total.....	\$620,000

Section 8.170. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.....	\$515,757
5	Expense and Equipment.....	<u>131,588</u>
6	From Missouri Veterans' Homes Fund.....	647,345
7	Personal Service.....	3,498,093
8	Expense and Equipment.....	<u>1,307,855</u>
9	From Veterans Commission Capital Improvement Trust Fund.....	4,805,948
10	Expense and Equipment	
11	From Veterans' Trust Fund.....	<u>23,832</u>

12 Total (Not to exceed 114.46 F.T.E.) \$5,477,125

Section 8.175. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Veterans' Service Officer Program

4 From Veterans Commission Capital Improvement Trust Fund.. . . . \$1,600,000

Section 8.180. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Missouri Veterans' Homes

4 Personal Service.. . . . \$51,139,787

5 Expense and Equipment.. . . . 22,118,246

6 From Missouri Veterans' Homes Fund. 73,258,033

7 Expense and Equipment

8 From Veterans' Trust Fund. 49,980

9 Personal Service

10 From Veterans Commission Capital Improvement Trust Fund.. . . . 28,610

11 For refunds to veterans and/or the U.S. Department of Veterans' Affairs

12 From Missouri Veterans' Homes Fund. 1,274,400

13 For the purpose of paying overtime to state employees. Non-exempt state

14 employees identified by Section 105.935, RSMo, will be paid first

15 with any remaining funds being used to pay overtime to any other

16 state employees

17 From Missouri Veterans' Homes Fund. 1,553,288

18 Total (Not to exceed 1,639.48 F.T.E.).. . . . \$76,164,311

Section 8.182. To the Department of Public Safety

2 For the Veteran's Commission

3 For installation of electronic medical records at veterans homes statewide

4 From Federal Funds.. . . . \$1,601,600

5 From Veterans Commission Capital Improvement Trust Fund.. . . . 2,362,500

6 Total.. . . . \$3,964,100

Section 8.185. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Veterans Commission Capital Improvement
 3 Trust Fund, to the Missouri Veterans' Homes Fund
 4 From Veterans Commission Capital Improvement Trust Fund.. \$30,000,000

Section 8.190. To the Department of Public Safety
 2 For the Gaming Commission
 3 For the Divisions of Gaming and Bingo
 4 Personal Service.. \$13,889,507
 5 Expense and Equipment.. 1,726,519
 6 From Gaming Commission Fund.. 15,616,026
 7 Expense and Equipment
 8 From Compulsive Gamblers Fund.. 56,310
 9 Total (Not to exceed 239.00 F.T.E.). \$15,672,336

Section 8.195. To the Department of Public Safety
 2 For the Gaming Commission
 3 For fringe benefits, including retirement contributions for members of the
 4 Missouri Department of Transportation and Highway Patrol
 5 Employees' Retirement System, and insurance premiums for State
 6 Highway Patrol employees assigned to work under the direction of
 7 the Gaming Commission
 8 Personal Service.. \$6,605,754
 9 Expense and Equipment.. 267,317
 10 From Gaming Commission Fund.. \$6,873,071

Section 8.200. To the Department of Public Safety
 2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount that
 4 is credited to the Gaming Commission Fund
 5 From Gaming Commission Fund.. \$100,000

Section 8.205. To the Department of Public Safety
 2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount
 4 received for bingo fees
 5 From Bingo Proceeds for Education Fund.. \$5,000

Section 8.210. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund. \$5,000

Section 8.215. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Veterans
 3 Commission Capital Improvement Trust Fund

- 4 From Gaming Commission Fund.. . . . \$36,320,000

Section 8.220. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 National Guard Trust Fund

- 4 From Gaming Commission Fund.. . . . \$4,000,000

Section 8.225. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Access
 3 Missouri Financial Assistance Fund

- 4 From Gaming Commission Fund.. . . . \$5,000,000

Section 8.230. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Compulsive
 3 Gamblers Fund

- 4 From Gaming Commission Fund.. . . . \$489,850

Section 8.235. To the Adjutant General

- 2 For Missouri Military Forces Administration
- 3 Personal Service.. . . . \$1,015,039
- 4 Expense and Equipment.. . . . 95,319
- 5 From General Revenue Fund.. . . . 1,110,358

- 6 Expense and Equipment
- 7 All expenditures must be in compliance with the United States
- 8 Department of Justice Equitable Sharing Program guidelines
- 9 From Federal Drug Seizure Fund.. . . . 370,000
- 10 Total (Not to exceed 29.48 F.T.E.). \$1,480,358

Section 8.240. To the Adjutant General

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	
4	Honors Program	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$1,766,802
7	Personal Service.....	1,242,969
8	Expense and Equipment.....	<u>3,226,247</u>
9	From Missouri National Guard Trust Fund.....	<u>4,469,216</u>
10	Total (Not to exceed 42.40 F.T.E.)	\$6,236,018

Section 8.245. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service.....	\$91,715
4	Expense and Equipment.....	<u>136,732</u>
5	From Veterans Commission Capital Improvement Trust	
6	Fund (Not to exceed 3.00 F.T.E.)	\$228,447

Section 8.250. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service.....	\$679,290
4	Expense and Equipment.....	<u>179,899</u>
5	From General Revenue Fund.....	859,189
6	Personal Service.....	97,985
7	Expense and Equipment.....	<u>98,417</u>
8	From Federal Funds.....	<u>196,402</u>
9	Total (Not to exceed 40.37 F.T.E.)	\$1,055,591

Section 8.255. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund.....	\$25,000

Section 8.260. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment.....	\$10,000
4	For grants to family members of the National Guard and reservists who are	
5	in financial need.	<u>140,000</u>
6	From Missouri Military Family Relief Fund.....	\$150,000

Section 8.265. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund.....	\$330,000

Section 8.270. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service.....	\$426,309
4	Expense and Equipment.....	<u>19,856</u>
5	From General Revenue Fund.....	446,165

6	Personal Service.....	12,243,109
7	Expense and Equipment.....	<u>7,155,972</u>
8	From Federal Funds.....	19,399,081

9	For refund of federal overpayments to the state for the Contract Services Program	
10	From Federal Funds.....	865,561

11	Personal Service	
12	From Missouri National Guard Training Site Fund.....	19,643

13	Expense and Equipment	
14	From Missouri National Guard Trust Fund.....	<u>227,097</u>
15	Total (Not to exceed 327.80 F.T.E.).	\$20,957,547

Section 8.275. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund.....	\$11,535

Section 8.280. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service.....	\$1,198,237
5	Expense and Equipment.....	<u>187,829</u>
6	From General Revenue Fund.....	1,386,066
7	Personal Service.....	1,573,089
8	Expense and Equipment.....	<u>858,007</u>
9	From Federal Funds.....	2,431,096
10	Personal Service.....	156,915
11	Expense and Equipment.....	<u>85,117</u>
12	From Chemical Emergency Preparedness Fund.	<u>242,032</u>
13	Total (Not to exceed 71.00 F.T.E.).	\$4,059,194

Section 8.285. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund.	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation Uniform	
7	Safety Act of 1990	
8	From Federal Funds.....	<u>346,890</u>
9	Total.....	\$996,890

Section 8.290. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other sources	
4	that are deposited in the State Treasury for administrative and	
5	training expenses of the State Emergency Management Agency and	
6	for first responder training programs	
7	From Federal Funds.....	\$12,499,853

8	For all allotments, grants, and contributions from federal and other sources	
9	that are deposited in the State Treasury for the use of the State	
10	Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund.	80,504,659
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund.	12,543,999
17	To provide for expenses of any state agency responding during a declared	
18	emergency at the direction of the Governor provided the services	
19	furnish immediate aid and relief	
20	From General Revenue Fund.	<u>3,455,010</u>
21	Total.	\$109,003,521

Bill Totals

General Revenue Fund.	\$64,160,551
Federal Funds.	215,413,587
Other Funds.	<u>390,207,602</u>
Total.	\$669,781,740

SEN. KURT SCHAEFER

REP. RICK STREAM