

FISCAL YEAR 2013

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

DEPARTMENT OF CONSERVATION

HOUSE BILL 2006

VETOES: *None*

**96th General Assembly
Second Regular Session**

Prepared by Senate Appropriations Committee Staff

MISSOURI DEPARTMENT OF CONSERVATION
Department of Conservation - Section 6.600

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This section provides funding for the management of the state's wildlife and forest resources through the activities of the following programs: forestry, fisheries, wild life, protection, natural history, outreach & education, design & development, private land services and administration services. According to Section 40(a) of the Constitution of Missouri, the four-member Conservation Commission is responsible for the “control, management, restoration, conservation and regulation of the bird, fish, game, forestry and all wildlife resources of the state.”

Legal Base: State Statutes 252.002 – 252.333 RSMo

Funding Source: Other - Conservation Commission Fund (includes conservation sales tax, hunting and fishing permit revenue, federal funds, and other misc. revenues)

FY 2012 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No Changes

GOVERNOR:

Core Reduction: (30.00) FTE reduction

HOUSE:

Same as Governor – no additional changes

SENATE:

Same as Governor – no additional changes

CONFERENCE:

Same as Governor – no additional changes

Committee Markup Annual	FY 2013 - HB 2006 DEPARTMENT OF CONSERVATION												Regular House Bills	
	FY 2011		FY 2012		FY 2013		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.600														
CONSERVATION PROGRAMS - 40001C														
CORE														
PERSONAL SERVICES	72,027,073	1,631.46	86,449,702	1,842.81	86,449,702	1,842.81	86,449,702	1,812.81	86,449,702	1,812.81	86,449,702	1,812.81	86,449,702	1,812.81
OTHER FUNDS	72,027,073	1,631.46	86,449,702	1,842.81	86,449,702	1,842.81	86,449,702	1,812.81	86,449,702	1,812.81	86,449,702	1,812.81	86,449,702	1,812.81
EXPENSE & EQUIPMENT	43,843,491	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00
OTHER FUNDS	43,843,491	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00	49,434,276	0.00
PROGRAM-SPECIFIC	6,511,125	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00
OTHER FUNDS	6,511,125	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00	9,583,863	0.00
TOTAL	\$122,381,689	1,631.46	\$145,467,841	1,842.81	\$145,467,841	1,842.81	\$145,467,841	1,812.81	\$145,467,841	1,812.81	\$145,467,841	1,812.81	\$145,467,841	1,812.81
GENERAL STRUCTURE ADJUSTMENT - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	683,521	0.00	1,359,319	0.00	625,900	0.00	1,359,319	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	683,521	0.00	1,359,319	0.00	625,900	0.00	1,359,319	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$683,521	0.00	\$1,359,319	0.00	\$625,900	0.00	\$1,359,319	0.00
General Structure Adjustment for all state employees.														
TOTAL - CONSERVATION PROGRAMS	\$122,381,689	1,631.46	\$145,467,841	1,842.81	\$145,467,841	1,842.81	\$146,151,362	1,812.81	\$146,827,160	1,812.81	\$146,093,741	1,812.81	\$146,827,160	1,812.81